

National Health Service in Scotland



Information & Statistics Division

## **Scottish Health Service Costs**

Year ended 31st March, 2000

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## FOREWORD

### Introduction

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*Scottish Health Service Costs* provides financial and related activity information in sets of published tables. Most of the information relates to individual hospitals. An analysis of healthcare commissioned, practitioner services costs and community services costs is also included for each health board area. Divisional costs and Ambulance Service costs are included for the Common Services Agency. Costs of the Scottish Breast Screening Programme are included for each administrative area.

The information may be used by managers at all levels as an aid to decision making, planning and control. It also provides a set of indicators of performance for comparison purposes.

The Costs Book information may identify some problems and highlight questions to be asked: however, it will not provide answers by itself. These can only be found by looking at more detailed information in, for example, local information systems and also by considering the particular circumstances which pertain at the location.

### Source of Information

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The information contained in this publication is derived mainly from the financial and statistical information prepared as part of the annual accounts cycle of the Scottish Health Service and is unaudited.

The annual accounts of health boards for 1992/93 were completely revised to bring them more closely into line with standard commercial accounts. Further minor changes have been made subsequently. The annual accounts of health boards and Scottish Financial Returns (SFRs) are prepared using common accounting principles as described in the *Scottish Accounting Manual*. The annual accounts of NHS trusts are prepared in accordance with the *NHS Trusts Manual for Accounts*.

Most of the information for the Costs Book is derived from Scottish Financial Returns, principally SFR5 (Hospital Running Costs) and SFR8 (Community Services). Other sources are SFRs 9.0, 9.1, 9.2, 9.3, 10.0, 11.0, 12.0, 13.0, 24.0 and 27.0. In addition limited information is taken from the draft accounts of health boards and NHS trusts.

## Summary of Changes Introduced in 1994/95

---

For 1994/95 significant changes to the information gathered were implemented following a review of the publication.

### **Purchasers**

The information now includes an analysis of healthcare purchased for the following types of care: Acute, Maternity, Geriatric Assessment, Mental Illness, Mental Handicap, Geriatric Continuing Care, Younger Physically Disabled and Community.

### **Providers**

The costs of provision of health care are shown for the types of care classified above.

Specialty group information has been extended to show day cases, outpatients and day patients as well as inpatients. Inpatient reports now include an index for acute specialties which takes account of care complexity.

The analysis of costs within specialties has been redirected from full functional costs to direct costs and allocated costs, presenting costs per case for acute specialties and costs per inpatient week for long-stay specialties.

With the development of patient procedure costing for contracting purposes, costs are now presented for the most common inpatient and day case procedures.

Community Services reporting has been expanded to show costs and activity for the various functional services.

Expenditure and activity are also presented for the Scottish Breast Screening Programme, as part of the analysis of expenditure by the Common Services Agency.

Information relating to the expenditure and activity of radiology services, laboratory services and theatres is now shown as part of the Costs Book functional reporting.

## Summary of Changes Introduced in 1995/96

---

The publication being subject to an ongoing review, further modifications to the information were made for 1995/96.

### **Purchasers**

For Healthcare purchased in the types of care Maternity, Mental Illness and Mental Handicap, the information has been extended to include Community Midwifery, Community Psychiatry and Community Learning Difficulties respectively.

### **Providers**

The Community information described above has also been included for provider costs in these types of Health Care.

The sections for patient procedure costs have been expanded to include additional procedures encompassing a higher percentage of the most common inpatient and day case procedures.

## Summary of Changes Introduced in 1996/97

---

Further modifications to the publication format were made for 1996/97.

### **Purchasers**

Certain Purchaser reports were modified to display tables in *landscape* format , thereby saving space.

### **Providers**

Most Provider reports were also modified to display tables in *landscape* format. Also Group Indexes were annotated where appropriate to those reports which did not already have them.

## Summary of Changes Introduced in 1997/98

---

*Further modifications to the publication format were made for 1997/98.*

### **Purchasers**

The 'Health Care Purchased' reports for Acute Services, Maternity Services and Geriatric Assessment now show the number of new outpatient attendances rather than total attendances. The unit cost now refers to the average cost per case which includes the first and repeat attendances.

Mental Illness is now referred to as 'General Psychiatry' and Mental Handicap as 'Learning Disabilities'. This also applies to Provider reports.

### **Providers**

The two sections showing the cost of certain procedures have been dropped. However, information for some hospitals is still available in the PC-based Costs Book Data Retrieval System.

Cost information for the medical specialties Haematology, Rheumatology and Nephrology is now shown. These specialties were previously included in the 'Medical' group. ITU is now ICU (Intensive Care Unit), and CCU (Coronary Care Unit) is now treated as a separate Costs Book specialty.

Report 100: *Hospital Energy Consumption* has been replaced by an extract from the *NHS in Scotland Energy and Environment Report* of the Healthcare Engineering and Environment Unit, University of Strathclyde. Expenditure information in this report does not reconcile to Costs Book due to timing differences and accruals.

Hospital total energy expenditure from SFR 5.2 is now included in report 090: *Property Costs*.

## Summary of Changes Introduced in 1998/99

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*No major changes have been made to the publication format for 1998/99.*

In Section 5: Specialty Group Costs - Day Cases, the specialty 'Intensive Care Unit' has been re-named 'Pain Relief' to better reflect the type of care referred to within this specialty group.

## Summary of Changes Introduced in 1999/00

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*A number of significant changes have been made to the publication for 1999/2000.*

Health Care Commissioned replaces Health Care purchased. Population estimates replace weighted populations. Resource transfers are included in reports: General Psychiatry, Learning Disabilities, Geriatric Continuing Care and Younger Physically Disabled.

The provision of healthcare is presented for the re-configured trusts, introduced in April 1999. Expenditure is net of income. A new report, Family Health Services expenditure, replaces the previous health care purchased report to reflect the shift of responsibility for these services to the primary care trusts.

A new hospital classification is introduced, replacing the previous CAMO functional classification.

The analysis of costs within specialty now shows details of income, including the additional cost of teaching, presenting costs per case for both gross and net expenditure.

## Summary of Reports

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The Costs Book contains health board reports and provider reports, the majority relating to providers. The majority of provider reports relate to hospital care and others relate to community care and the Common Services Agency.

For a complete list of reports, refer to the Contents pages.

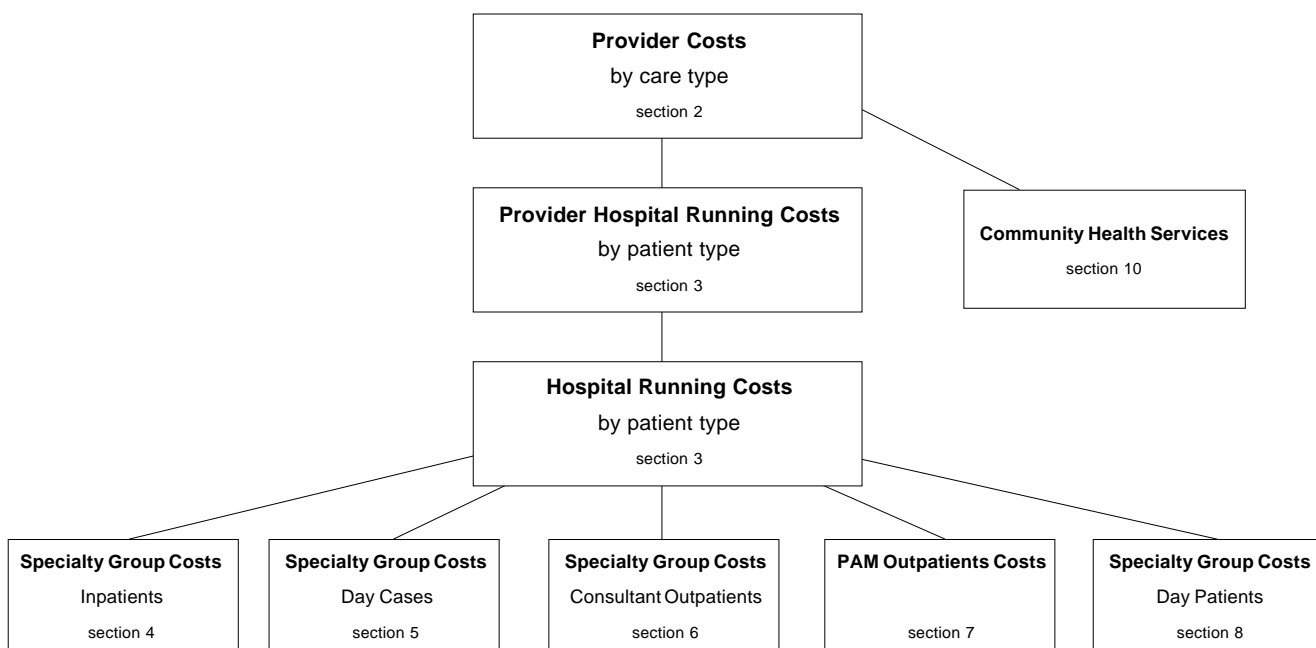
Hospital reports are structured to provide two main dimensions of analysis, one being a care type/ patient type analysis and the second a functional analysis.

Within the care type/ patient type analysis the reports are designed in a hierarchy to provide increasing levels of detail. These reports form the bulk of the Costs Book.

The overall picture shows, at provider level, an analysis of costs and activities over broad types of care eg acute, maternity.

The diagram shows the reader the reports within this hierarchy.

## CARE TYPE / PATIENT TYPE ANALYSIS



## Hospital Classification

A new hospital classification has been produced in response to the recommendation of the Costs Book Review Group for revision of the CAMO classification, as it had become known, and which had been used in the Costs Book for last 30 years without major structural alteration.

Appendix I shows the classification categories and sub-categories. The sub-category descriptions are intended to be indicative of the group rather than prescriptive. For example, a general hospital with less than 250 beds may be more comparable in function and costs with hospitals in category A2.

A hospital classification is required to allow users of NHSiS Costs Book data a convenient means of identifying different types of hospitals and picking out 'like' hospitals for comparative purposes. It is recognised that the classification does not cover all possible hospital types and a 'best fit' has to be adopted. Users of data can still choose their own comparative groups especially when comparing particular specialties or services.

## Analyses at Provider / Hospital Level

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### Hospital reports

#### Hospital sites

At the majority of hospital sites all services are provided by one NHS Trust or DMU. However the two most frequent exceptions are as follows:

1) Geriatric continuing care and/or mental health inpatient services may be provided at a hospital in addition to acute services. In this situation the acute services are usually provided by one NHS trust/DMU and the other services by another trust/DMU.

The provider of the acute services is regarded as the main provider.

2) An NHS trust/DMU may provide outpatient services at hospitals which are managed by another Trust.

Hospital level reports contain an entry for each provider's services at these shared locations. Each location is grouped to an appropriate hospital classification category. Category G23 *Other – shared facilities* is used when costs for this location are not comparable with other hospitals.

#### Non-hospital sites

An NHS Trust/DMU may provide outpatient services at non-hospital sites such as health centres or community facilities.

In this situation the hospital level reports contain one entry for the provider which covers the services provided at all non-hospital locations. These entries are grouped together at the end of the reports.

#### Provider reports

The provider level reports aggregate the costs and statistics for all the hospital sites and other sites at which the NHS trust/DMU provides services.

## Costs Online

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ISD Scotland is currently developing a new topic area in ISD Online, its internet site at [www.show.scot.nhs.uk/isd/](http://www.show.scot.nhs.uk/isd/), to provide a focus for Scottish Health Service cost information. This resource topic will include news, reference information, source data, links to other costs sites as well as a complete section on Health Service manpower information. The timetable for release of this topic area is the first quarter of 2001.

Prior to this release, ISD Scotland will make available on the internet an electronic copy of the 1999/2000 Costs Book (as a portable document file). This will include downloadable files (MS Excel) to allow further analysis of the data.

Enquiries about the resource topic, within ISD Online, should be addressed to Workforce and Comparative Information Unit at ISD Scotland.

## Functional Analysis

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Costs are analysed between Direct Costs and Allocated Costs with, in some cases, a sub-analysis of Direct Costs. Details of the contents of each are shown below.

Medical and Dental	Medical and Dental staff
Nursing	Nursing staff
Pharmacy	Pharmacy staff and direct supplies, ie drugs, dressings, instruments and sundries, TSSU and CSSD.
PAM	PAM staff directly involved in patient care and direct supplies, ie radiography, physiotherapy, occupational therapy, industrial therapy, chiropody and any other P & T departments, paramedical equipment purchase, rental and repair.
Other Direct Care	Other direct care staff and supplies, ie surgical appliances, medical/surgical equipment purchase, rental and repair.
Theatre	Theatre staff and theatre supplies
Laboratories	Laboratory costs are likely to emanate from a trading account which will include the costs of direct staff and supplies and allocated costs such as premises costs, heat, light and depreciation.
Allocated Costs	<p>All other costs not included as direct costs, ie</p> <ul style="list-style-type: none"> <li>Administration</li> <li>Nurse teaching</li> <li>Catering - patients and staff</li> <li>Bedding and Linen</li> <li>Patients Clothing</li> <li>Uniforms</li> <li>Laundry</li> <li>Portering</li> <li>Residences</li> <li>Waste Disposal</li> <li>Transport and Travel</li> <li>Property maintenance</li> <li>Cleaning</li> <li>Heating</li> <li>Rent and Rates</li> <li>Furniture and other equipment purchase, rental and repairs</li> <li>Depreciation</li> <li>Notional interest</li> <li>Miscellaneous</li> </ul>





## SECTION 1

### EXPENDITURE ON HEALTH SERVICES

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This section shows expenditure incurred on health services by health boards, the State Hospital, Scottish Ambulance Service and the Common Services Agency.

#### **Reconciliation of Commissioner Reports**

In Section 1A, commissioned costs are analysed by the historic definition of “Hospital and Community Services” and “Family Health Services”. The latter includes the costs of laboratory services available directly to primary care practitioners. The costs of other direct access services such as physiotherapy are included in “Hospital and Community Services”.

In Section 1B, health care purchased is analysed by hospital services, classified into broad categories, and community services. **It does not include the costs of direct access services such as physiotherapy made available to primary care practitioners.**

**As a result there are differences in the totals in Sections 1A and 1B.**



## SECTION 1A: HEALTH SERVICE COSTS — REVENUE & CAPITAL

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This section shows expenditure incurred on health services by health boards, the State Hospital, Scottish Ambulance Service and the Common Services Agency.

Health boards are listed in alphabetical order of name.

### REVENUE EXPENDITURE (Rep 086 ..... Page 5)

Health Care Commissioned - Hospital and Community comprises:

- Commissioned from
  - NHS Trusts (Scotland and outside Scotland)
  - Directly Managed Units
  - Other Health Authorities outside Scotland
  - Private Sector providers
  - Voluntary Sector
- Directly Managed Units' operating surplus or deficit

Health Care Commissioned - Family Health comprises:

- Expenditure on:
  - General Medical Services
  - Pharmaceutical Services
  - General Dental Services
  - General Ophthalmic Services
- Payments to providers of laboratory services which are available directly to primary care practitioners.

Headquarters Purchasing and Administration comprises:

- Board administration including corporate management
- Commissioning negotiation and monitoring
- Strategic Planning and assessment of need
- Health Promotion
- School and Child Health
- Occupational Health Service

The inclusion of these items depends on the local situation

Other Services Expenditure comprises expenditure on:

- Local Health Councils
- Other Board services

## **CAPITAL EXPENDITURE**

Capital expenditure comprises additions to Fixed Assets (Land, Buildings, Installations and Fittings, Equipment and Assets under Construction).

The expenditure for each health board area includes the capital expenditure of NHS trusts within that health board area.

## **POPULATION**

1999 mid-year population estimates are used.

### **Reconciliation of Health Board Reports**

Due to the differing reporting treatments of Direct Access Services within the health board reports (See Section 1), there are differences in the totals in Sections 1A and 1B.

HEALTH BOARD REVENUE & CAPITAL EXPENDITURE				1999/00						
Health Board	Health Board Code Letter	Revenue Expenditure					Capital Expenditure	Population	Revenue Expenditure per Head	Capital Expenditure per Head
		HealthCare Commissioned		Headquarters Purchasing & Administration	Other Service Expenditure	Total Expenditure	Total Expenditure			
		Hospital & Community	Family Health							
		£000	£000	£000	£000	£000	£000		£	£
Argyll & Clyde	C	277966	113107	4777	2103	397952	3795	425600	935	9
Ayrshire & Arran	A	237773	96194	3111	1320	338398	4465	374600	903	12
Borders	B	76120	25372	1532	200	103225	4451	106400	970	42
Dumfries & Galloway	Y	105150	39192	1683	405	146431	2130	146800	997	15
Fife	F	212106	83265	3125	2325	300820	2557	349200	861	7
Forth Valley	V	169380	71261	2556	1505	244702	4407	277600	881	16
Grampian	N	326712	121084	3583	934	452313	8411	525300	861	16
Greater Glasgow	G	653720	244096	6665	30582	935063	36519	906000	1032	40
Highland	H	137987	56241	2730	1746	198704	5006	208600	953	24
Lanarkshire	L	335632	139712	3369	580	479293	3904	562400	852	7
Lothian	S	497594	176519	5280	3794	683187	30484	778500	878	39
Orkney	R	14979	5274	618	3079	23949	1986	19600	1222	101
Shetland	Z	17182	5960	547	1812	25500	2104	22740	1121	93
Tayside	T	288958	104516	3327	622	397424	8002	388300	1023	21
Western Isles	W	26377	8362	1228	1241	37209	2919	27560	1350	106
Total Health Boards		3377636	1290156	44132	52246	4764171	121140	5119200	931	24
State Hospital Board	D	18579	-	339	-	18918	1031	-	-	-
Common Services Agency		-	-	-	-	150837	4150	-	-	-
Scottish Ambulance Service		-	-	-	-	90373	3042	-	-	-



## SECTION 1B: HEALTH CARE COMMISSIONED

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This section shows the expenditure incurred by health boards in the commissioning of health care.

Health boards are listed in alphabetical order of name.

For each type of health care and patient type shown, the figures represent the full expenditure on the whole of the resident population within a particular health board area.

Accident and Emergency services are contracted for on a different basis and expenditure relates to the services provided within the health board area irrespective of the health board of residence of the patient.

The types of health care are:

Rep 200 .....	Health Care Commissioned: Summary .....	9
Rep 210 .....	Health Care Commissioned: Acute .....	10
Rep 220 .....	Health Care Commissioned: Maternity .....	11
Rep 230 .....	Health Care Commissioned: Geriatric Assessment .....	12
Rep 240 .....	Health Care Commissioned: General Psychiatry .....	13
Rep 250 .....	Health Care Commissioned: Learning Disabilities .....	14
Rep 260 .....	Health Care Commissioned: Geriatric Continuing Care .....	15
Rep 270 .....	Health Care Commissioned: Younger Physically Disabled .....	16
Rep 280 .....	Health Care Commissioned: Community .....	17

The composition of the types of care expressed in terms of specialty groups is shown in Appendix III.

The information is shown in summary together with a more detailed analysis by patient type. In each, expenditure, activity and unit costs are shown.

Resource transfers are shown for General Psychiatry, Learning Disabilities, Geriatric Continuing Care and Younger Physically Disabled Services.

For hospital services the patient type analysis shows, as appropriate:

- Inpatients
- Day Cases
- Outpatients (Consultants and PAMs)
- Day Patients
- Accident & Emergency

For Community services the analysis shows:

- Nursing, Midwifery and Health Visiting
- Other

### **Reconciliation of Health Board Reports**

Due to the differing reporting treatments of Direct Access Services within the Health Board reports (See Section 1), there are differences in the totals in Sections 1A and 1B.



HEALTH CARE COMMISSIONED: EXPENDITURE PER HEAD OF POPULATION 1999/00												
Health Board	Population	Acute	Maternity	Geriatric Assessment	General Psychiatry	Learning Disabilities	Geriatric Continuing Care	Younger Physically Disabled	Community	Other	Total	
		£	£	£	£	£	£	£	£	£	£	Group Index
Argyll and Clyde	425600	302	42	29	107	30	45	4	52	42	653	104
Ayrshire and Arran	374600	282	34	34	91	29	44	5	49	60	630	100
Borders	106400	330	37	40	106	32	40	2	64	42	692	110
Dumfries and Galloway	146800	326	31	23	103	42	59	-	73	49	707	112
Fife	349200	309	29	8	77	37	37	1	67	33	598	95
Forth Valley	277600	272	35	28	90	35	40	1	61	40	602	96
Grampian	525300	264	29	19	91	32	41	-	37	55	568	90
Greater Glasgow	906000	347	30	38	109	47	34	4	55	17	681	108
Highland	208600	319	36	22	86	31	30	-	86	38	648	103
Lanarkshire	562400	305	36	20	78	32	51	1	56	17	596	95
Lothian	778500	283	29	35	82	28	40	2	54	23	577	92
Orkney	19600	319	44	40	67	27	98	-	134	35	764	121
Shetland	22740	366	43	4	82	23	51	13	113	28	724	115
Tayside	388300	328	33	31	118	29	34	1	65	37	676	107
Western Isles	27560	451	48	85	122	16	63	-	124	48	957	152
<b>Totals or Averages No of Health Boards : 15</b>	<b>5119200</b>	<b>306</b>	<b>33</b>	<b>29</b>	<b>94</b>	<b>34</b>	<b>41</b>	<b>2</b>	<b>57</b>	<b>33</b>	<b>629</b>	<b>100</b>

HEALTH CARE COMMISSIONED: ACUTE SERVICES 1999/00																
Health Board	Inpatients			Day Cases			Outpatients			Accident & Emergency			Day Patients	Total		
	Expend-iture	Cases	Cost per Case	Expend-iture	Cases	Cost per Case	Expend-iture	New Attend-ances	Cost per Case	Expend-iture	Attend-ances	Cost per Attend-ance	Expend-iture	Expend-iture	Expenditure per Head of Population	
	£000		£	£000		£	£000		£	£000		£	£000	£000	£	Group Index
Argyll and Clyde	89248	70302	1269	9137	30516	299	20372	106940	190	7833	149082	53	2121	128711	302	99
Ayrshire and Arran	77743	57585	1350	7860	31399	250	12731	95427	133	5069	103561	49	2217	105620	282	92
Borders	26254	16349	1606	2792	10715	261	4203	22395	188	1608	26729	60	228	35085	330	108
Dumfries and Galloway	34056	23114	1473	4940	12236	404	5641	35639	158	1920	43011	45	1330	47887	326	107
Fife	73077	51788	1411	10651	36738	290	15825	80441	197	4230	89670	47	4044	107828	309	101
Forth Valley	48434	33109	1463	5777	18841	307	15550	58368	266	4217	73736	57	1634	75612	272	89
Grampian	99204	81480	1218	10242	27419	374	21182	103751	204	7449	171874	43	784	138861	264	86
Greater Glasgow	216337	145875	1483	19855	68457	290	62222	1167347	53	15848	376876	42	-	314263	347	113
Highland	49482	34847	1420	3411	11537	296	9949	214470	46	2945	61749	48	763	66550	319	104
Lanarkshire	133122	88952	1497	11027	51227	215	16931	124221	136	9786	160336	61	488	171353	305	100
Lothian	149183	112008	1332	23891	60678	394	34070	163329	209	10306	186371	55	3151	220602	283	93
Orkney	4606	2923	1576	484	729	665	953	7062	135	204	2551	80	7	6254	319	104
Shetland	5798	3656	1586	848	1234	687	1229	4692	262	456	6247	73	-	8332	366	120
Tayside	93800	65005	1443	9308	30414	306	16846	141588	119	4258	110346	39	3333	127545	328	107
Western Isles	10343	5469	1891	855	1753	488	891	5641	158	345	5707	60	-	12434	451	147
<b>Totals or Averages No of Health Boards : 15</b>	<b>1110687</b>	<b>792462</b>	<b>1402</b>	<b>121081</b>	<b>393893</b>	<b>307</b>	<b>238594</b>	<b>2331311</b>	<b>102</b>	<b>76472</b>	<b>1567846</b>	<b>49</b>	<b>20102</b>	<b>1566935</b>	<b>306</b>	<b>100</b>

HEALTH CARE COMMISSIONED: MATERNITY SERVICES 1999/00															
Health Board	Inpatients			Day Cases			Outpatients			Community Midwifery			Total		
	Expend- iture	Cases	Cost per Case	Expend- iture	Cases	Cost per Case	Expend- iture	New Attend- ances	Cost per Case	Expend- iture	Visits	Cost per Visit	Expend- iture	Expenditure per Head of Population	
	£000		£	£000		£	£000		£	£000		£	£000	£	Group Index
Argyll and Clyde	16145	13902	1161	175	6640	26	553	4928	112	1185	34181	35	18059	42	129
Ayrshire and Arran	9448	7433	1271	1236	4571	270	959	3857	249	1264	49366	26	12907	34	105
Borders	3190	1713	1862	44	361	121	384	1054	365	293	19021	15	3911	37	112
Dumfries and Galloway	3259	2772	1176	390	1618	241	615	1232	499	349	16068	22	4612	31	96
Fife	7175	7049	1018	228	1658	138	1488	4816	309	1170	36300	32	10061	29	88
Forth Valley	7187	7249	991	573	2189	262	1268	3334	380	625	3965	158	9653	35	106
Grampian	12776	12274	1041	102	240	425	963	3688	261	1363	66227	21	15204	29	88
Greater Glasgow	21880	9779	2237	1703	6576	259	3053	51741	59	972	53121	18	27608	30	93
Highland	5631	3928	1434	-	-	-	774	2461	315	1207	41277	29	7612	36	111
Lanarkshire	18130	12497	1451	266	1406	189	1297	5670	229	700	45180	15	20393	36	110
Lothian	15459	13227	1169	1874	7229	259	1831	8429	217	3151	29119	108	22316	29	87
Orkney	701	300	2336	4	7	509	12	158	79	144	1694	85	860	44	133
Shetland	876	509	1721	5	7	786	23	67	346	71	2325	30	975	43	130
Tayside	10053	7210	1394	49	203	240	1247	4378	285	1550	53611	29	12898	33	101
Western Isles	1194	447	2672	23	17	1377	52	417	126	52	2792	19	1322	48	146
<b>Totals or Averages No of Health Boards : 15</b>	<b>133104</b>	<b>100289</b>	<b>1327</b>	<b>6672</b>	<b>32722</b>	<b>204</b>	<b>14521</b>	<b>96230</b>	<b>151</b>	<b>14095</b>	<b>454247</b>	<b>31</b>	<b>168393</b>	<b>33</b>	<b>100</b>

HEALTH CARE COMMISSIONED: GERIATRIC ASSESSMENT SERVICES 1999/00												
Health Board	Inpatients			Outpatients			Day Patients			Total		
	Expend- iture	Cases	Cost per Case	Expend- iture	New Attend- ances	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance	Expend- iture	Expenditure per Head of Population	
	£000		£	£000		£	£000		£	£000	£	Group Index
Argyll and Clyde	10421	2775	3755	226	1428	158	1601	21209	76	12248	29	101
Ayrshire and Arran	11268	3562	3164	119	886	134	1453	21735	67	12840	34	120
Borders	2887	1087	2656	12	15	794	1322	13685	97	4221	40	139
Dumfries and Galloway	2358	1190	1981	87	355	246	991	14422	69	3436	23	82
Fife	2011	681	2953	20	146	137	841	9615	87	2872	8	29
Forth Valley	6683	4153	1609	273	734	372	683	8895	77	7639	28	96
Grampian	9431	3650	2584	210	635	331	383	5338	72	10024	19	67
Greater Glasgow	30300	12604	2404	1746	8810	198	2061	21071	98	34107	38	132
Highland	3695	1788	2067	109	205	532	872	5753	152	4676	22	79
Lanarkshire	10922	3576	3054	189	1023	184	385	13849	28	11496	20	72
Lothian	25169	7684	3276	341	2307	148	1874	15531	121	27384	35	123
Orkney	522	19	27482	-	-	-	263	1308	201	785	40	140
Shetland	93	56	1658	-	-	-	-	-	-	93	4	14
Tayside	9527	2775	3433	194	320	605	2141	20838	103	11862	31	107
Western Isles	2185	111	19681	-	-	-	171	1390	123	2356	85	300
<b>Totals or Averages No of Health Boards : 15</b>	<b>127473</b>	<b>45711</b>	<b>2789</b>	<b>3524</b>	<b>16864</b>	<b>209</b>	<b>15040</b>	<b>174639</b>	<b>86</b>	<b>146038</b>	<b>29</b>	<b>100</b>

HEALTH CARE COMMISSIONED: GENERAL PSYCHIATRY SERVICES 1999/00																
Health Board	Inpatients			Outpatients			Day Patients			Community Psychiatric Team			Resource Transfers	Total		
	Expend-iture	Inpatient Weeks	Cost per Inpatient Week	Expend-iture	Attend-ances	Cost per Attend-ance	Expend-iture	Attend-ances	Cost per Attend-ance	Expend-iture	Visits	Cost per Visit		Expend-iture	Expenditure per Head of Population	
	£000		£	£000		£	£000		£	£000		£	£000	£000	£	Group Index
Argyll and Clyde	34499	45701	755	2815	31654	89	3817	77675	49	2147	16958	127	2264	45543	107	113
Ayrshire and Arran	23712	25908	915	1752	3334	525	1807	17337	104	4161	84228	49	2774	34206	91	97
Borders	7910	6333	1249	209	1817	115	900	11534	78	1513	18135	83	707	11239	106	112
Dumfries and Galloway	11832	11748	1007	492	12246	40	1053	18439	57	1244	25252	49	426	15047	103	109
Fife	20206	24803	815	1059	14440	73	3528	44355	80	1644	38146	43	421	26858	77	82
Forth Valley	14302	17520	816	1267	3433	369	2963	38093	78	2190	50720	43	4388	25109	90	96
Grampian	31150	32285	965	3010	31881	94	5108	45926	111	3132	104791	30	5485	47885	91	97
Greater Glasgow	54261	68539	792	3500	53594	65	4824	48852	99	20300	245000	83	15707	98592	109	115
Highland	12067	11159	1081	341	7829	44	1029	15244	68	1303	29150	45	3141	17881	86	91
Lanarkshire	34374	36412	944	1193	28059	43	2370	29780	80	3453	76337	45	2683	44073	78	83
Lothian	47612	58819	809	2939	68479	43	8432	116413	72	3748	82236	46	1274	64005	82	87
Orkney	783	959	816	39	336	116	-	-	-	107	2705	40	393	1322	67	71
Shetland	1110	334	3321	86	142	604	-	-	-	99	5150	19	570	1865	82	87
Tayside	32934	38053	865	2184	44131	50	4191	66987	63	4569	43568	105	1966	45844	118	125
Western Isles	2600	2258	1151	95	134	708	326	1291	253	186	4974	37	153	3361	122	129
<b>Totals or Averages No of Health Boards : 15</b>	<b>329353</b>	<b>380831</b>	<b>865</b>	<b>20980</b>	<b>301509</b>	<b>70</b>	<b>40349</b>	<b>531926</b>	<b>76</b>	<b>49796</b>	<b>827350</b>	<b>60</b>	<b>42353</b>	<b>482830</b>	<b>94</b>	<b>100</b>

HEALTH CARE COMMISSIONED: LEARNING DISABILITIES SERVICES 1999/00																
Health Board	Inpatients			Outpatients			Day Patients			Community Learning Disabilities Team			Resource Transfers	Total		
	Expend-iture	Inpatient Weeks	Cost per Inpatient Week	Expend-iture	Attend-ances	Cost per Attend-ance	Expend-iture	Attend-ances	Cost per Attend-ance	Expend-iture	Visits	Cost per Visit		Expend-iture	Expenditure per Head of Population	
	£000		£	£000		£	£000		£	£000		£	£000	£000	£	Group Index
Argyll and Clyde	7123	10765	662	-	-	-	-	-	-	1754	13585	129	3756	12633	30	87
Ayrshire and Arran	8301	7999	1038	13	33	408	191	1474	130	596	12658	47	1688	10789	29	85
Borders	2406	2271	1059	-	-	-	-	-	-	247	968	255	753	3405	32	94
Dumfries and Galloway	4369	3734	1170	14	165	85	9	220	41	143	2364	61	1637	6172	42	124
Fife	6000	4662	1287	27	905	30	-	-	-	932	11895	78	5804	12763	37	108
Forth Valley	7631	7318	1043	39	218	180	-	-	-	504	9813	51	1533	9708	35	103
Grampian	10671	10024	1065	72	1306	55	477	3512	136	685	20931	33	4905	16810	32	94
Greater Glasgow	20152	23160	870	-	-	-	-	-	-	4300	48000	90	18075	42527	47	138
Highland	4077	2775	1469	-	-	-	-	-	-	563	5871	96	1835	6475	31	91
Lanarkshire	12200	11756	1038	111	740	151	142	978	145	355	11167	32	5054	17862	32	93
Lothian	5792	5270	1099	213	3006	71	341	7164	48	5834	17583	332	9970	22150	28	84
Orkney	187	209	894	-	-	-	-	-	-	-	-	-	341	528	27	79
Shetland	370	313	1182	-	-	-	-	-	-	79	980	80	74	523	23	68
Tayside	6164	5925	1040	22	1270	18	1259	20756	61	1247	26107	48	2529	11221	29	85
Western Isles	226	252	898	-	-	-	-	-	-	-	-	-	202	428	16	46
<b>Totals or Averages No of Health Boards : 15</b>	<b>95669</b>	<b>96433</b>	<b>992</b>	<b>513</b>	<b>7643</b>	<b>67</b>	<b>2418</b>	<b>34104</b>	<b>71</b>	<b>17238</b>	<b>181922</b>	<b>95</b>	<b>58156</b>	<b>173994</b>	<b>34</b>	<b>100</b>

HEALTH CARE COMMISSIONED: GERIATRIC CONTINUING CARE SERVICES 1999/00										
Health Board	Inpatients			Day Patients			Resource Transfers	Total		
	Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Attendances	Cost per Attendance		Expenditure	Expenditure per Head of Population	
	£000		£	£000		£		£000	£	Group Index
Argyll and Clyde	17517	24780	707	-	-	-	1444	18960	45	109
Ayrshire and Arran	13021	17631	739	-	-	-	3531	16552	44	108
Borders	4262	3533	1206	-	-	-	25	4286	40	99
Dumfries and Galloway	6720	6012	1118	-	-	-	1983	8703	59	145
Fife	10054	14445	696	-	-	-	2998	13052	37	92
Forth Valley	8254	14716	561	-	-	-	2954	11209	40	99
Grampian	17647	19863	888	-	-	-	3672	21319	41	99
Greater Glasgow	23090	40673	568	-	-	-	7885	30975	34	84
Highland	5079	3848	1320	-	-	-	1150	6229	30	73
Lanarkshire	24529	20058	1223	-	-	-	4032	28561	51	124
Lothian	20953	22998	911	-	-	-	10421	31374	40	99
Orkney	1186	1160	1023	-	-	-	734	1920	98	240
Shetland	855	1585	540	218	1778	123	89	1162	51	125
Tayside	11579	17656	656	-	-	-	1483	13063	34	82
Western Isles	1634	727	2246	-	-	-	113	1747	63	155
<b>Totals or Averages No of Health Boards : 15</b>	<b>166381</b>	<b>209688</b>	<b>793</b>	<b>218</b>	<b>1778</b>	<b>123</b>	<b>42513</b>	<b>209112</b>	<b>41</b>	<b>100</b>

HEALTH CARE COMMISSIONED: YOUNGER PHYSICALLY DISABLED SERVICES 1999/00										
Health Board	Inpatients			Day Patients			Resource Transfers	Total		
	Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Attendances	Cost per Attendance		Expenditure	Expenditure per Head of Population	
	£000		£	£000		£		£000	£	Group Index
Argyll and Clyde	1400	1655	846	-	-	-	333	1733	4	184
Ayrshire and Arran	1766	1004	1759	1	3	179	180	1947	5	235
Borders	146	228	641	-	-	-	76	222	2	95
Dumfries and Galloway	58	42	1381	-	-	-	-	58	-	18
Fife	286	312	918	-	-	-	-	286	1	37
Forth Valley	122	308	397	-	-	-	51	173	1	28
Grampian	-	-	-	-	-	-	150	150	-	13
Greater Glasgow	1112	2406	462	-	-	-	2912	4024	4	201
Lanarkshire	811	620	1308	-	-	-	-	811	1	65
Lothian	852	1350	631	468	4948	95	9	1329	2	77
Shetland	232	150	1546	-	-	-	56	288	13	573
Tayside	299	369	810	-	-	-	-	299	1	35
<b>Totals or Averages No of Health Boards : 12</b>	<b>7085</b>	<b>8446</b>	<b>839</b>	<b>469</b>	<b>4951</b>	<b>95</b>	<b>3766</b>	<b>11320</b>	<b>2</b>	<b>100</b>



HEALTH CARE PURCHASED: COMMUNITY SERVICES 1999/00									
Provider	Nursing and Health Visiting				Other		Total		
	Expenditure	Visits	Cost per Visit	Expenditure per Head of Population	Expenditure	Expenditure per Head of Population	Expenditure	Expenditure per Head of Population	
	£000		£	£	£000	£	£000	£	Group Index
Argyll and Clyde	17813	783018	23	42	4287	10	22100	52	91
Ayrshire and Arran	14492	770429	19	39	4031	11	18523	49	86
Borders	4300	143505	30	40	2557	24	6857	64	113
Dumfries and Galloway	6394	377538	17	44	4258	29	10652	73	127
Fife	12692	714219	18	36	10872	31	23564	67	118
Forth Valley	10670	547430	19	38	6230	22	16900	61	106
Grampian	17683	772680	23	34	1788	3	19471	37	65
Greater Glasgow	49803	1452000	34	55	-	-	49803	55	96
Highland	11473	324436	35	55	6379	31	17852	86	150
Lanarkshire	19905	930654	21	35	11376	20	31280	56	97
Lothian	32962	1183505	28	42	9028	12	41991	54	94
Orkney	1075	52010	21	55	1554	79	2629	134	235
Shetland	1539	55065	28	68	1040	46	2579	113	198
Tayside	11657	621342	19	30	13541	35	25198	65	113
Western Isles	2175	69752	31	79	1245	45	3420	124	217
<b>Totals or Averages No of Health Boards : 15</b>	<b>214633</b>	<b>8797583</b>	<b>24</b>	<b>42</b>	<b>78187</b>	<b>15</b>	<b>292820</b>	<b>57</b>	<b>100</b>







## SECTION 2

### PROVISION OF HEALTH CARE

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This section shows the costs of providing health care services by NHS trusts and directly managed units, analysed by types of health care. The costs are net of income.

The providers are listed in alphabetical order within health board area.

The types of health care are:

Rep 310 .....	Provision of Health Care : Acute .....	22
Rep 320 .....	Provision of Health Care : Maternity .....	24
Rep 330 .....	Provision of Health Care : Geriatric Assessment .....	26
Rep 340 .....	Provision of Health Care : General Psychiatry .....	28
Rep 350 .....	Provision of Health Care : Learning Disabilities .....	30
Rep 360 .....	Provision of Health Care : Geriatric Continuing Care .....	32
Rep 370 .....	Provision of Health Care : Younger Physically Disabled .....	33
Rep 380 .....	Provision of Health Care : Community .....	34
Rep 390 .....	Provision of Health Care : Family Health Services .....	35

The composition of the types of care expressed in terms of specialty groups is shown in Appendix III.

For hospital care, activity and unit costs are shown, as appropriate, for :

- Inpatients
- Outpatients
- Day Patients
- Day Cases
- Accident & Emergency

For community care the following are shown:

- Nursing, Midwifery and Health Visiting: expenditure, number of visits and cost per visit.
- Other expenditure

For Family Health Services, the analysis shows:

- General Medical Services
- Pharmaceutical Services
- General Dental Services
- General Ophthalmic Services

The population figures used are 1999 mid-year estimates by health board (source: GRO). The health board base population is used as a proxy for the resident population using family health services provided by the primary care trust (PCT). Where two PCTs provide services within a health board area, the population is split by GP practice list size.

Totals or averages are calculated for all providers.

#### Note

Outpatient data in reports 310, 320, 330, 340 and 350 includes an estimation of activity and expenditure at PAM clinics.

PROVISION OF HEALTH CARE: ACUTE SERVICES				1999/00						
Provider		Inpatients			Day Cases			Outpatients		
		Expend- iture	Cases	Cost per Case	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attendance
		£000		£	£000		£	£000		£
Ayrshire & Arran Acute Trust	A	65790	49114	1340	7816	30191	259	20000	617429	32
	A	2684	1447	1855	199	989	201	289	10449	28
Borders Acute Trust	B	14862	12241	1214	2869	9269	310	4877	80877	60
	B	4286	1561	2745	-	-	-	-	-	-
Argyll & Clyde Acute Trust	C	67434	51196	1317	7335	22473	326	19111	660211	29
	C	6246	4620	1352	65	729	90	1522	100041	15
Fife Acute Trust	F	50168	38715	1296	6896	24433	282	14572	564626	26
	F	4412	859	5136	524	3365	156	1367	50739	27
Yorkhill Trust	G	29452	16841	1749	2379	5348	445	6295	138107	46
	G	98536	55772	1767	4784	19173	250	28659	582350	49
N. Glasgow University Hosps Trust	G	184762	115630	1598	19987	68499	292	58373	1438416	41
Highland Acute Trust	H	47543	31406	1514	3887	10925	356	9402	255144	37
	H	7511	2679	2804	13	28	469	32	219	146
Lanarkshire Acute Trust	L	93516	70604	1325	12190	41991	290	25633	725040	35
	L	2708	851	3182	-	-	-	562	36609	15
Grampian University Hosps Trust	N	99181	77002	1288	8204	27194	302	22998	611331	38
Grampian PCT	N	12343	5473	2255	-	-	-	888	51719	17
Orkney Unit	R	3077	1668	1845	460	629	731	753	24091	31
Lothian University Hosps Trust	S	131866	81139	1625	15792	36888	428	48006	758356	63
	S	5730	1418	4041	1195	4580	261	5074	183099	28
	S	22198	19010	1168	4044	14168	285	10236	217067	47
Tayside University Hosps Trust	T	100601	64709	1555	10491	32994	318	30729	673470	46
	T	8191	2932	2794	64	66	966	3659	86835	42
Forth Valley Acute Trust	V	41099	26515	1550	4726	17789	266	15998	511213	31
Western Isles Unit	W	9397	4290	2190	775	1539	504	1133	36156	31
D&G Acute & Maternity Trust	Y	23222	19396	1197	3928	10627	370	7317	157129	47
	Y	2888	2591	1115	245	1302	188	261	11379	23
Shetland Unit	Z	3953	2033	1944	854	1176	726	1385	40683	34
Totals or Averages No of Trusts/DMUs : 28		1143655	761712	1501	119722	386365	310	339134	8622782	39

PROVISION OF HEALTH CARE: ACUTE SERVICES <i>continued</i>						1999/00		
Accident & Emergency			Day Patients			Total Expend- iture	Percentage of All Scotland Expenditure	Provider
Expend- iture	Attend- ances	Cost per Attendance	Expend- iture	Attend- ances	Cost per Attendance			
£000		£	£000		£	£000		
4686 349	108098 8197	43 43	1483 -	9233 -	161 -	99775 3521	5.9 0.2	Ayrshire & Arran Acute Trust Ayrshire & Arran PCT
1233 445	13092 16238	94 27	148 -	667 -	222 -	23989 4730	1.4 0.3	Borders Acute Trust Borders PCT
6232 1336	124018 23915	50 56	495 69	2074 901	238 77	100607 9238	5.9 0.5	Argyll & Clyde Acute Trust Lomond & Argyll PCT
4005 477	78963 10707	51 45	1265 87	12556 664	101 131	76906 6867	4.5 0.4	Fife Acute Trust Fife PCT
1856 4827	37555 118928	49 41	125 -	702 -	178 -	40108 136805	2.4 8.1	Yorkhill Trust S. Glasgow University Hosps Trust
7950	202398	39	9725	63018	154	280797	16.5	N. Glasgow University Hosps Trust
2705 614	44574 13971	61 44	860 -	4502 -	191 -	64397 8170	3.8 0.5	Highland Acute Trust Highland PCT
7319 68	155139 5197	47 13	1637 164	10689 2554	153 64	140295 3503	8.3 0.2	Lanarkshire Acute Trust Lanarkshire PCT
3940	122593	32	2457	15748	156	136780	8.1	Grampian University Hosps Trust
1976	50399	39	155	4240	37	15362	0.9	Grampian PCT
204	2551	80	7	159	47	4502	0.3	Orkney Unit
5084 - 1310	126300 - 46438	40 - 28	2427 84 -	22296 1045 -	109 80 -	203175 12082 37788	12 0.7 2.2	Lothian University Hosps Trust Lothian PCT West Lothian Healthcare Trust
3122 1414	71351 34495	44 41	3873 378	20380 3944	190 96	148817 13706	8.8 0.8	Tayside University Hosps Trust Tayside PCT
3923	76571	51	-	-	-	65746	3.9	Forth Valley Acute Trust
241	6664	36	-	-	-	11546	0.7	Western Isles Unit
1629 501	39483 14311	41 35	1103 -	6693 -	165 -	37199 3895	2.2 0.2	D&G Acute & Maternity Trust Dumfries & Galloway PCT
455	7190	63	35	311	114	6684	0.4	Shetland Unit
67902	1559336	44	26577	182376	146	1696990	100	Totals or Averages No of Trusts/DMUs : 28

PROVISION OF HEALTH CARE: MATERNITY SERVICES										
1999/00										
Provider		Inpatients			Day Cases			Outpatients		
		Expend- iture	Cases	Cost per Case	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance
		£000		£	£000		£	£000		£
Ayrshire & Arran Acute Trust	A	8723	7317	1192	1297	4509	288	1727	38630	45
	A	34	28	1213	-	-	-	9	101	85
Borders Acute Trust	B	3887	1694	2294	29	330	89	380	5538	69
	B	-	-	-	-	-	-	-	-	-
Argyll & Clyde Acute Trust	C	11939	7892	1513	926	6619	140	1359	34029	40
	C	691	342	2019	-	-	-	102	4596	22
Fife Acute Trust	F	6050	6150	984	119	1579	75	1170	34062	34
Yorkhill Trust	G	8279	6535	1267	433	3717	117	1354	42170	32
S. Glasgow University Hosps Trust	G	6988	5386	1297	318	2178	146	531	25120	21
N. Glasgow University Hosps Trust	G	10427	8063	1293	530	1429	371	1185	49765	24
Highland Acute Trust	H	6183	3701	1671	-	-	-	653	12028	54
	H	622	182	3418	-	-	-	-	-	-
Lanarkshire Acute Trust	L	12520	11129	1125	214	972	220	1915	49922	38
Grampian University Hosps Trust	N	13415	11631	1153	75	266	282	1067	28122	38
	N	1556	1119	1390	-	-	-	42	1214	35
Orkney Unit	R	544	203	2681	1	1	608	13	364	36
Lothian University Hosps Trust	S	13093	9420	1390	993	5351	186	1324	20163	66
	S	-	-	-	-	-	-	868	20516	42
West Lothian Healthcare Trust	S	3075	4178	736	1183	2502	473	335	12937	26
Tayside University Hosps Trust	T	11238	6252	1798	55	222	248	1982	27751	71
	T	1021	691	1478	-	-	-	157	4148	38
Forth Valley Acute Trust	V	8075	5321	1517	366	2043	179	2335	43054	54
	V	-	-	-	-	-	-	-	-	-
Western Isles Unit	W	1088	385	2825	8	13	584	79	1994	39
D&G Acute & Maternity Trust	Y	3193	2964	1077	265	1603	165	529	9298	57
	Y	-	-	-	-	-	-	-	-	-
Shetland Unit	Z	700	282	2484	-	-	-	-	-	-
Totals or Averages <sup>1</sup>		133339	100865	1322	6813	33334	204	19117	465524	41
No of Trusts/DMUs : 27										

1 The calculation of national average cost per visit for Community Midwifery excludes expenditure where no activity data is available.



PROVISION OF HEALTH CARE: MATERNITY SERVICES continued					1999/00
Community Midwifery			Total		Provider
Expend- iture	Visits	Cost per Visit	Expend- iture	Percentage of All Scotland Expenditure	
£000		£	£000		
1170	18574	63	12918	7.4	Ayrshire & Arran Acute Trust
-	-	-	43	-	Ayrshire & Arran PCT
-	-	-	4296	2.5	Borders Acute Trust
301	19021	16	301	0.2	Borders PCT
295	12258	24	14519	8.3	Argyll & Clyde Acute Trust
650	21425	30	1443	0.8	Lomond & Argyll PCT
878	27908	31	8217	4.7	Fife Acute Trust
601	30216	20	10667	6.1	Yorkhill Trust
584	34783	17	8422	4.8	S. Glasgow University Hosps Trust
1343	41958	32	13485	7.7	N. Glasgow University Hosps Trust
-	-	-	6836	3.9	Highland Acute Trust
999	29770	34	1622	0.9	Highland PCT
1439	n/a	-	16088	9.2	Lanarkshire Acute Trust
-	-	-	14557	8.3	Grampian University Hosps Trust
1462	50436	29	3061	1.7	Grampian PCT
144	1694	85	701	0.4	Orkney Unit
1951	n/a	-	17361	9.9	Lothian University Hosps Trust
-	-	-	868	0.5	Lothian PCT
529	28867	18	5120	2.9	West Lothian Healthcare Trust
872	66346	13	14146	8.1	Tayside University Hosps Trust
531	26798	20	1710	1	Tayside PCT
690	18876	37	11466	6.5	Forth Valley Acute Trust
71	3965	18	71	-	Forth Valley PCT
60	1764	34	1234	0.7	Western Isles Unit
1051	n/a	-	5038	2.9	D&G Acute & Maternity Trust
232	16068	14	232	0.1	Dumfries & Galloway PCT
71	2361	30	771	0.4	Shetland Unit
15925	453088	25	175193	100	Totals or Averages <sup>1</sup> No of Trusts/DMUs : 27

PROVISION OF HEALTH CARE: GERIATRIC ASSESSMENT SERVICES					1999/00					
Provider		Inpatients			Day Cases			Outpatients		
		Expend- iture	Cases	Cost per Case	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance
		£000		£	£000		£	£000		£
Ayrshire & Arran Acute Trust	A	11659	3726	3129	-	-	-	421	19576	21
	A	-	-	-	-	-	-	-	-	-
Borders Acute Trust	B	2746	1116	2460	-	-	-	102	1956	52
	B	-	-	-	-	-	-	-	-	-
Argyll & Clyde Acute Trust	C	5511	1730	3185	-	-	-	334	4859	69
	C	1624	319	5092	-	-	-	55	5715	10
	C	3511	432	8127	-	-	-	52	669	78
Fife Acute Trust	F	1486	594	2501	-	-	-	14	2648	5
	F	2402	639	3759	-	-	-	88	3368	26
S. Glasgow University Hosps Trust	G	12351	5909	2090	-	-	-	818	12766	64
	G	25461	7469	3409	4	42	106	743	7356	101
Highland Acute Trust	H	2718	845	3216	-	-	-	85	780	109
	H	2149	587	3662	-	-	-	-	-	-
Lanarkshire Acute Trust	L	8386	3014	2782	3	5	547	179	3312	54
	L	661	201	3291	-	-	-	727	63360	11
Grampian University Hosps Trust	N	11061	3774	2931	-	-	-	693	5273	131
Orkney Unit	R	522	19	27482	-	-	-	-	-	-
Lothian University Hosps Trust	S	21243	5420	3919	-	-	-	547	3702	148
	S	5021	833	6027	-	-	-	379	10786	35
	S	3301	866	3812	-	-	-	210	2744	77
Tayside University Hosps Trust	T	5659	1255	4509	-	-	-	261	1617	161
	T	5254	1080	4865	-	-	-	39	416	94
Forth Valley Acute Trust	V	7415	3432	2161	3	84	34	299	6894	43
Western Isles Unit	W	1266	106	11948	-	-	-	-	-	-
D&G Acute & Maternity Trust	Y	2535	1143	2218	1	3	340	142	1144	124
Totals or Averages		143944	44509	3234	11	134	83	6187	158941	39
No of Trusts/DMUs : 25										

Day Patients					Provider
Expend- iture	Visits	Cost per Attendance	Total Expend- iture	Percentage of All Scotland Expenditure	
£000		£	£000		
580	6125	95	12660	7.7	Ayrshire & Arran Acute Trust Ayrshire & Arran PCT
1004	9858	102	1004	0.6	
291	842	345	3138	1.9	Borders Acute Trust Borders PCT
793	11531	69	793	0.5	
1220	11715	104	7065	4.3	Argyll & Clyde Acute Trust Lomond & Argyll PCT Renfrew & Inverclyde PCT
259	4414	59	1938	1.2	
390	4283	91	3953	2.4	
345	6225	55	1844	1.1	Fife Acute Trust Fife PCT
762	9615	79	3252	2	
559	6721	83	13728	8.3	S. Glasgow University Hosps Trust N. Glasgow University Hosps Trust
1528	16246	94	27737	16.8	
-	-	-	2803	1.7	Highland Acute Trust Highland PCT
859	8066	107	3009	1.8	
518	2146	241	9085	5.5	Lanarkshire Acute Trust Lanarkshire PCT
493	9345	53	1881	1.1	
495	5338	93	12249	7.4	Grampian University Hosps Trust
263	1308	201	785	0.5	Orkney Unit
453	12095	37	22243	13.4	Lothian University Hosps Trust Lothian PCT West Lothian Healthcare Trust
657	5398	122	6057	3.7	
412	3560	116	3924	2.4	
626	5506	114	6546	4	Tayside University Hosps Trust Tayside PCT
1580	13701	115	6873	4.2	
1112	8677	128	8830	5.3	Forth Valley Acute Trust
83	1390	60	1350	0.8	Western Isles Unit
-	-	-	2677	1.6	D&G Acute & Maternity Trust
15279	164105	93	165421	100	Totals or Averages No of Trusts/DMUs : 25

PROVISION OF HEALTH CARE: GENERAL PSYCHIATRY SERVICES 1999/00										
Provider		Inpatients			Outpatients			Day Patients		
		Expend- iture	Inpatient Weeks	Cost per Inpatient Week	Expend- iture	Attend- ances	Cost per Attendance	Expend- iture	Attend- ances	Cost per Attend- ance
		£000		£	£000		£	£000		£
Ayrshire & Arran Acute Trust	A	48	-	-	-	-	-	-	-	-
Ayrshire & Arran PCT	A	19720	19138	1030	1483	13889	107	1785	36421	49
Borders PCT	B	8848	6069	1458	-	-	-	845	11667	72
Lomond & Argyll PCT	C	9390	10235	917	2602	60772	43	1056	12942	82
Renfrew & Inverclyde PCT	C	25518	34813	733	2517	31531	80	3016	57361	53
State Hospital	D	18918	13224	1431	-	-	-	-	-	-
Fife PCT	F	20232	23793	850	1451	44953	32	3041	43959	69
Yorkhill Trust	G	476	329	1448	884	9413	94	107	1699	63
S. Glasgow University Hosps Trust	G	-	-	-	103	3365	31	-	-	-
Greater Glasgow PCT	G	45474	58182	782	3234	38537	84	4800	51047	94
Highland PCT	H	12090	10972	1102	381	3383	113	-	5	69
Lanarkshire PCT	L	25275	30003	842	2319	103549	22	1893	28983	65
Grampian University Hosps Trust	N	-	-	-	281	5664	50	143	1798	80
Grampian PCT	N	30300	31592	959	1489	51236	29	2117	40901	52
Orkney Unit	R	451	432	1044	49	738	66	-	-	-
Lothian University Hosps Trust	S	654	2291	285	93	2105	44	166	13152	13
Lothian PCT	S	36344	41122	884	3356	91825	37	4467	68233	65
West Lothian Healthcare Trust	S	13099	12999	1008	853	14995	57	1080	14964	72
Tayside PCT	T	35410	36086	981	2599	37441	69	4151	67301	62
Forth Valley PCT	V	15233	16856	904	1188	14845	80	2736	38359	71
Western Isles Unit	W	2816	2126	1325	140	1342	104	76	1291	59
Dumfries & Galloway PCT	Y	11533	11761	981	900	3308	272	791	12463	63
Shetland Unit	Z	-	-	-	-	-	-	-	-	-
Totals or Averages		331829	362023	917	25922	532892	49	32271	502546	64
No. of Trusts/DMUs : 23										

PROVISION OF HEALTH CARE: GENERAL PSYCHIATRY SERVICES continued					1999/00
Community Psychiatric Team			Total		Provider
Expend- iture	Visits	Cost per Visit	Expend- iture	Percentage of All Scotland Expenditure	
£000		£	£000		
-	-	-	48	-	Ayrshire & Arran Acute Trust
2509	49751	50	25497	5.8	Ayrshire & Arran PCT
1545	22935	67	11237	2.6	Borders PCT
952	22525	42	14000	3.2	Lomond & Argyll PCT
2530	38851	65	33582	7.7	Renfrew & Inverclyde PCT
-	-	-	18918	4.3	State Hospital
1291	37965	34	26015	6	Fife PCT
466	7496	62	1934	0.4	Yorkhill Trust
-	-	-	103	-	S. Glasgow University Hosps Trust
12877	245000	53	66385	15.2	Greater Glasgow PCT
1413	33850	42	13884	3.2	Highland PCT
2994	76337	39	32481	7.4	Lanarkshire PCT
-	-	-	424	0.1	Grampian University Hosps Trust
8212	118415	69	42118	9.6	Grampian PCT
107	2705	40	606	0.1	Orkney Unit
-	-	-	913	0.2	Lothian University Hosps Trust
4649	69744	67	48816	11.2	Lothian PCT
606	13474	45	15639	3.6	West Lothian Healthcare Trust
3312	54244	61	45472	10.4	Tayside PCT
1941	24128	80	21098	4.8	Forth Valley PCT
170	4974	34	3202	0.7	Western Isles Unit
988	25251	39	14213	3.3	Dumfries & Galloway PCT
354	3478	102	354	0.1	Shetland Unit
46915	851123	55	436938	100	Totals or Averages No. of Trusts/DMUs : 23

PROVISION OF HEALTH CARE: LEARNING DISABILITIES SERVICES 1999/00										
Provider		Inpatients			Outpatients			Day Patients		
		Expend- iture	Inpatient Weeks	Cost per Inpatient Week	Expend- iture	Attend- ances	Cost per Attend- ance	Expend- iture	Attend- ances	Cost per Attend- ance
		£000		£	£000		£	£000		£
Ayrshire & Arran PCT	A	5831	5703	1022	18	194	91	135	1474	92
Borders PCT	B	623	203	3061	-	-	-	-	-	-
Renfrew & Inverclyde PCT	C	7337	9380	782	82	1612	51	14	250	56
Fife PCT	F	6793	5808	1170	339	9391	36	3	21	138
Greater Glasgow PCT	G	14682	16824	873	-	-	-	-	-	-
Highland PCT	H	3635	2670	1361	34	680	50	-	-	-
Lanarkshire PCT	L	11680	15384	759	296	10221	29	154	978	157
Grampian PCT	N	9775	10225	956	45	1375	33	137	3884	35
Lothian PCT	S	4977	3867	1287	146	4674	31	541	7343	74
Lothian University Hosps Trust	S	-	-	-	-	-	-	-	-	-
Tayside PCT	T	6350	5514	1152	142	5084	28	1234	20756	59
Forth Valley PCT	V	13652	17079	799	19	214	90	-	-	-
Dumfries & Galloway PCT	Y	3129	2560	1222	-	-	-	31	498	62
Shetland Unit	Z	-	-	-	-	-	-	-	-	-
Totals or Averages <sup>1</sup> No of Hospitals/DMUs : 14		88465	95217	929	1122	33445	34	2249	35204	64

n/a data not available

1 The calculation of national average cost per visit of CLD team excludes expenditure where no activity data is available.

PROVISION OF HEALTH CARE: LEARNING DISABILITIES SERVICES continued					1999/00
Community Learning Disabilities Team			Total		Provider
Expend- iture	Visit	Cost per Visit	Expend- iture	Percentage of All Scotland Expenditure	
£000		£	£000		
331	9636	34	6315	6.2	Ayrshire & Arran PCT
191	1737	110	814	0.8	Borders PCT
1258	14778	85	8691	8.5	Renfrew & Inverclyde PCT
534	11895	45	7669	7.5	Fife PCT
2651	48000	55	17332	16.9	Greater Glasgow PCT
462	5931	78	4132	4	Highland PCT
292	11167	26	12423	12.1	Lanarkshire PCT
514	21467	24	10470	10.2	Grampian PCT
1981	15590	127	7646	7.4	Lothian PCT
1082	n/a	-	1082	1.1	Lothian University Hosps Trust
904	12757	71	8631	8.4	Tayside PCT
380	9813	39	14051	13.7	Forth Valley PCT
183	2364	77	3342	3.3	Dumfries & Galloway PCT
35	289	121	35	-	Shetland Unit
10797	165424	59	102634	100	Totals or Averages <sup>1</sup> No of Hospitals/DMUs : 14

PROVISION OF HEALTH CARE: GERIATRIC CONTINUING CARE SERVICES					1999/00				
Provider		Inpatients			Day Patients			Total Expend- iture  £000	Percentage of All Scotland Expenditure
		Expend- iture	Inpatient Weeks	Cost per Inpatient Week	Expend- iture	Attend- ances	Cost per Attend- ance £		
		£000		£	£000		£		
Ayrshire & Arran Acute Trust	A	5492	7751	709	-	-	-	5492	4.0
Ayrshire & Arran PCT	A	4929	7515	656	-	-	-	4929	3.6
Borders Acute Trust	B	491	564	870	-	-	-	491	0.4
Borders PCT	B	3318	2780	1194	-	-	-	3318	2.4
Argyll & Clyde Acute Trust	C	2535	3402	745	-	-	-	2535	1.8
Lomond & Argyll PCT	C	5173	7541	686	-	-	-	5173	3.7
Renfrew & Inverclyde PCT	C	8223	14339	573	-	-	-	8223	5.9
Fife Acute Trust	F	2966	3047	973	-	-	-	2966	2.1
Fife PCT	F	11439	13907	823	-	-	-	11439	8.3
N. Glasgow University Hosps Trust	G	3677	3348	1098	-	-	-	3677	2.7
S. Glasgow University Hosps Trust	G	6824	12667	539	-	-	-	6824	4.9
Highland PCT	H	3930	3624	1084	-	-	-	3930	2.8
Lanarkshire Acute Trust	L	1960	2956	663	-	-	-	1960	1.4
Lanarkshire PCT	L	12618	15591	809	-	-	-	12618	9.1
Grampian PCT	N	13378	16038	834	-	-	-	13378	9.7
Orkney Unit	R	1186	1160	1023	-	-	-	1186	0.9
Lothian PCT	S	14520	15683	926	603	6703	90	15123	10.9
West Lothian Healthcare Trust	S	2718	4126	659	-	-	-	2718	2.0
Tayside PCT	T	12090	16804	719	-	-	-	12090	8.7
Tayside University Hosps Trust	T	472	244	1940	-	-	-	472	0.3
Forth Valley PCT	V	8766	14612	600	-	-	-	8766	6.3
Western Isles Unit	W	829	734	1129	-	-	-	829	0.6
Dumfries & Galloway PCT	Y	7828	6038	1296	786	14420	55	8614	6.2
Shetland Unit	Z	1649	1566	1053	160	1774	90	1809	1.3
Totals or Averages		137013	176038	778	1549	22897	68	138562	100
No of Trusts/DMUs : 24									



PROVISION OF HEALTH CARE: YOUNGER PHYSICALLY DISABLED SERVICES					1999/00				
Provider		Inpatients			Day Patients			Total Expend- iture  £000	Percentage of All Scotland Expenditure
		Expend- iture	Inpatient Weeks	Cost per Inpatient Week	Expend- iture	Attend- ances	Cost per Attend- ance £		
		£000		£	£000		£		
Borders Acute Trust	B	178	72	2492	-	-	-	178	3.9
Renfrew & Inverclyde PCT	C	1645	1707	963	-	-	-	1645	35.6
Fife PCT	F	280	312	897	-	-	-	280	6.0
Lanarkshire PCT	L	435	662	656	-	-	-	435	9.4
Lothian PCT	S	1466	1347	1088	-	-	-	1466	31.7
Tayside PCT	T	281	268	1050	-	-	-	281	6.1
Dumfries & Galloway PCT	Y	-	-	-	117	2504	47	117	2.5
Shetland Unit	Z	178	165	1084	44	502	87	222	4.8
Totals or Averages No of Trusts/DMUs : 8		4462	4532	985	161	3006	53	4623	100

PROVISION OF HEALTH CARE: OTHER COMMUNITY SERVICES 1999/00							
Provider		Nursing & Health Visiting			Other Expend- iture  £000	Total  £000	Percentage of All Scotland Expenditure
		Expenditure	No. of Visits	Cost per Visit			
		£000		£			
Ayrshire & Arran Acute Trust	A	143	5010	29	1951	2094	0.5
Ayrshire & Arran PCT	A	8173	560884	15	22151	30324	7.6
Borders Acute Trust	B	-	-	-	1591	1591	0.4
Borders PCT	B	4011	143505	28	4967	8978	2.3
Argyll & Clyde Acute Trust	C	-	-	-	427	427	0.1
Lomond & Argyll PCT	C	5714	182936	31	3839	9553	2.4
Renfrew & Inverclyde PCT	C	12302	288464	43	4383	16685	4.2
Fife PCT	F	10473	548187	19	15515	25988	6.5
Greater Glasgow PCT	G	20671	1452000	14	47410	68081	17.1
N. Glasgow University Hosps Trust	G	-	-	-	7345	7345	1.8
Yorkhill Trust	G	-	-	-	6379	6379	1.6
Highland PCT	H	9748	311742	31	10246	19994	5.0
Lanarkshire Acute Trust	L	-	-	-	659	659	0.2
Lanarkshire PCT	L	12558	1443824	9	28723	41281	10.4
Grampian PCT	N	21123	727314	29	8863	29985	7.5
Orkney Unit	R	1075	52010	21	1319	2395	0.6
Lothian PCT	S	13523	859218	16	23621	37144	9.4
Lothian University Hosps Trust	S	3913	n/a	-	2191	6105	1.5
West Lothian Healthcare Trust	S	3365	174377	19	7361	10726	2.7
Tayside PCT	T	7610	519810	15	20161	27771	7.0
Tayside University Hosps Trust	T	1237	1414	875	1666	2903	0.7
Forth Valley PCT	V	10077	578748	17	10846	20923	5.3
Western Isles Unit	W	2417	70778	34	1409	3826	1.0
D&G Acute & Maternity Trust	Y	309	n/a	-	370	678	0.2
Dumfries & Galloway PCT	Y	4784	310019	15	7780	12564	3.2
Shetland Unit	Z	1709	57070	30	1112	2821	0.7
Totals or Averages <sup>1</sup>		154935	8287310	18	242284	397218	100
No of Trusts/DMUs : 26							

n/a data not available

1 The calculation of national average cost per visit excludes expenditure where no activity data is available.

PROVISION OF HEALTH CARE: FAMILY HEALTH SERVICES 1999/00												
Provider & Health Board		General Medical Services		General Dental Services		Pharmaceutical Services		General Ophthalmic Services		Total		
		Expenditure	Cost per Head of Population	Expenditure	Cost per Head of Population	Expenditure	Cost per Head of Population	Expenditure	Cost per Head of Population	Expenditure	Cost per Head of Population	
		£000	£	£000	£	£000	£	£000	£	£000	£	Group Index
Ayrshire & Arran PCT	A	26332	70	11955	32	56015	150	2669	7	96970	259	101
Borders PCT	B	8219	77	3391	32	13836	130	409	4	25855	243	95
Lomond & Argyll PCT	C	11997	87	4141	30	20581	149	717	5	37436	272	106
Renfrew & Inverclyde PCT	C	18598	65	10138	35	44700	155	2115	7	75551	263	102
Fife PCT	F	23357	67	10368	30	42553	122	2146	6	78423	225	88
Greater Glasgow PCT	G	69894	77	35749	39	134374	148	7991	9	248008	274	107
Highland PCT	H	21396	103	6025	29	27576	132	1077	5	56075	269	105
Lanarkshire PCT	L	34048	61	35698	63	83664	149	3832	7	157242	280	109
Grampian PCT	N	38802	74	15436	29	64272	122	2399	5	120908	230	90
Orkney	R	2371	121	457	23	2387	122	59	3	5274	269	105
Lothian PCT	S	44596	71	20264	32	78109	125	3184	5	146153	234	91
West Lothian Healthcare Trust	S	10045	65	6343	41	18439	120	817	5	35643	231	90
Tayside PCT	T	30846	79	13658	35	57320	148	2393	6	104217	268	105
Forth Valley PCT	V	18949	68	8819	32	42197	152	1668	6	71633	258	101
Western Isles	W	3366	122	821	30	4069	148	107	4	8362	303	118
Dumfries & Galloway PCT	Y	12140	83	3862	26	22409	153	861	6	39272	268	104
Shetland	Z	2579	113	555	24	2690	118	137	6	5960	262	102
<b>Totals or Averages No of Trusts/Boards: 17</b>		<b>377534</b>	<b>74</b>	<b>187679</b>	<b>37</b>	<b>715189</b>	<b>140</b>	<b>32580</b>	<b>6</b>	<b>1312982</b>	<b>256</b>	<b>100</b>



## SECTION 3

### HOSPITAL RUNNING COSTS

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#### SECTION 3A: PROVIDER RUNNING COSTS BY PATIENT TYPE

This section shows hospital running costs and patient statistics aggregated for each provider.

Rep 25 .....	Hospital Running Costs by Patient Type - Provider .....	38
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The patient types shown are:

- Inpatients
- Day Cases
- Outpatients - Consultants
- Outpatients - PAMs
- Accident & Emergency
- Day Patients

The analysis shown is as follows:

- Average staffed beds in all of the provider's hospital
- Net expenditure
- No of cases or attendances appropriate to the patient type
- Net cost per case/attendance

For inpatients only also included are:

- Inpatient weeks
- Net cost per Inpatient Week

The providers are listed in alphabetical order within health board area.

Totals or averages are calculated for all providers.

HOSPITAL RUNNING COSTS BY PATIENT TYPE - PROVIDER LEVEL 1999/00													
Provider		Average Staffed Beds	Inpatients					Day Cases			Outpatients - Consultants		
			Expend-iture	Cases	Cost per Case	Inpatient Weeks	Cost per Inpatient Week	Expend-iture	Cases	Cost per Case	Expend-iture	Attend-ances	Cost per Attendance
			£ 000		£		£	£ 000		£	£000		£
Ayrshire & Arran Acute Trust	A	1359	91713	60469	1517	57522	1594	9113	34700	263	14124	308586	46
	A	789	33198	4909	6763	34550	961	199	989	201	1678	19535	86
Borders Acute Trust	B	334	22163	15098	1468	11956	1854	2898	9599	302	4830	60034	80
	B	350	17074	2375	7189	13179	1296	-	-	-	-	-	-
Argyll & Clyde Acute Trust	C	1338	87418	60870	1436	55199	1584	8262	29092	284	13824	255352	54
	C	609	23123	6490	3563	25266	915	65	729	90	2674	30173	89
	C	1314	46235	3520	13135	64270	719	-	-	-	1859	20743	90
State Hospital	D	265	18918	64	295599	13224	1431	-	-	-	-	-	-
	D	265	18918	64	295599	13224	1431	-	-	-	-	-	-
Fife Acute Trust	F	771	60669	45820	1324	31689	1915	7015	26012	270	12056	235059	51
	F	1186	45558	4600	9904	50352	905	524	3365	156	1515	32373	47
Greater Glasgow PCT	G	1693	60156	6038	9963	75005	802	-	-	-	2391	26929	89
	G	2725	224327	131345	1708	114430	1960	20521	69970	293	44063	813432	54
	G	1769	124699	67312	1853	76148	1638	5102	21351	239	22371	282862	79
	G	361	38208	23404	1633	12748	2997	2812	9065	310	5887	103144	57
Highland Acute Trust	H	740	56444	36250	1557	28134	2006	3887	10925	356	7450	156095	48
	H	672	29938	5477	5466	25228	1187	13	28	469	447	4282	104
Lanarkshire Acute Trust	L	1737	116381	84825	1372	64794	1796	12407	42968	289	19304	417659	46
	L	1574	53377	4696	11367	66612	801	-	-	-	743	12399	60
Grampian PCT	N	1618	67352	9818	6860	70707	953	-	-	-	953	26329	36
	N	1806	123657	92407	1338	72291	1711	8279	27460	301	14267	349916	41
Orkney Unit	R	102	5781	1937	2984	3586	1612	461	630	731	424	9328	45
	R	102	5781	1937	2984	3586	1612	461	630	731	424	9328	45
Lothian PCT	S	1659	68057	7826	8696	70836	961	1195	4580	261	6303	123329	51
	S	2076	166855	96293	1733	91637	1821	16785	42239	397	39480	509569	77
	S	819	44392	25586	1735	34632	1282	5227	16670	314	7461	110710	67
Tayside PCT	T	1705	68597	8222	8343	73652	931	64	66	966	5064	68405	74
	T	1402	117970	72222	1633	55709	2118	10546	33216	318	22379	406987	55
Forth Valley Acute Trust	V	861	56589	35268	1605	33508	1689	5095	19916	256	12276	232706	53
	V	1038	37651	2164	17399	48547	776	-	-	-	1207	15059	80
Western Isles Unit	W	249	15396	4986	3088	9469	1626	783	1552	504	677	19341	35
	W	249	15396	4986	3088	9469	1626	783	1552	504	677	19341	35
D&G Acute & Maternity Trust	Y	421	28949	23503	1232	15379	1882	4194	12233	343	5302	86119	62
	Y	575	25378	4898	5181	23040	1101	245	1302	188	1112	10530	106
Shetland Unit	Z	100	6481	2366	2739	3472	1867	854	1176	726	682	14490	47
	Z	100	6481	2366	2739	3472	1867	854	1176	726	682	14490	47
Totals or Averages			34018	1982706	951060	2085	1426771	1390	126545	419833	301	272804	4761475
No of Trusts/DMUs : 32													57

HOSPITAL RUNNING COSTS BY PATIENT TYPE - PROVIDER LEVEL <i>continued</i> 1999/00										Provider
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	
Expend- iture £000	Attend- ances	Cost per Attendance £	Expend- iture £000	Attend- ances	Cost per Attendance £	Expend- iture £000	Attend- ances	Cost per Attendance £	£000	
8024 119	367048 5098	22 23	4686 349	108098 8197	43 43	2063 2924	15358 47753	134 61	129723 38468	Ayrshire & Arran Acute Trust Ayrshire & Arran PCT
529 -	28337 -	19 -	1233 445	13092 16238	94 27	439 1637	1509 23198	291 71	32092 19157	Borders Acute Trust Borders PCT
6979 1608 792	443747 140951 13069	16 11 61	6232 1336 -	124018 23915 -	50 56 -	1715 1384 3419	13789 18257 61894	124 76 55	124431 30190 52305	Argyll & Clyde Acute Trust Lomond & Argyll PCT Renfrew & Inverclyde PCT
-	-	-	-	-	-	-	-	-	18918	State Hospital
3699 1730	366277 76078	10 23	4005 477	78963 10707	51 45	1609 3893	18781 54259	86 72	89055 53697	Fife Acute Trust Fife PCT
843 16238 7740 2646	11608 682105 340739 86546	73 24 23 31	- 7950 4827 1856	- 202398 118928 37555	- 39 41 49	4800 11253 559 232	51047 79264 6721 2401	94 142 83 97	68190 324352 165298 51641	Greater Glasgow PCT N. Glasgow University Hosps Trust S. Glasgow University Hosps Trust Yorkhill Trust
2691 -	111857 -	24 -	2705 614	44574 13971	61 44	860 859	4502 8071	191 106	74036 31872	Highland Acute Trust Highland PCT
8423 3161	360616 201340	23 16	7319 68	155139 5197	47 13	2155 2704	12835 41860	168 65	165989 60054	Lanarkshire Acute Trust Lanarkshire PCT
1512 10773	79215 300475	19 36	1976 3940	50399 122593	39 32	2409 3095	49025 22884	49 135	74202 164011	Grampian PCT Grampian University Hosps Trust
391	15865	25	204	2551	80	270	1467	184	7531	Orkney Unit
3520 10491 4173	187571 274758 137033	19 38 30	- 5084 1310	- 126300 46438	- 40 28	6352 3046 1492	88722 47543 18524	72 64 81	85427 241740 64055	Lothian PCT Lothian University Hosps Trust West Lothian Healthcare Trust
1533 10592	65519 295851	23 36	1414 3122	34495 71351	41 44	7344 4499	105702 25886	69 174	84015 169110	Tayside PCT Tayside University Hosps Trust
6357 -	328454 -	19 -	3923 -	76571 -	51 -	1112 2736	8677 38359	128 71	85352 41594	Forth Valley Acute Trust Forth Valley PCT
675	20151	33	241	6664	36	160	2681	60	17931	Western Isles Unit
2686 50	81451 4157	33 12	1629 501	39483 14311	41 35	1103 1725	6693 29885	165 58	43863 29010	D&G Acute & Maternity Trust Dumfries & Galloway PCT
704	26193	27	455	7190	63	239	2587	92	9415	Shetland Unit
118679	5052109	23	67902	1559336	44	78087	910134	86	2646723	Totals or Averages No of Trusts/DMUs : 32





# HOSPITAL RUNNING COSTS

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## SECTION 3B: HOSPITAL RUNNING COSTS BY PATIENT TYPE

Hospital running costs (net of income) and patient statistics are analysed by patient type as follows:

- Inpatients
- Day Cases
- Outpatients - consultant
- Outpatients - PAM
- Accident & Emergency
- Day Patients

Hospitals are listed in descending order of the average number of staffed beds within each hospital classification.

Analyses are shown appropriate to the patient type and the type of hospital as follows:

Rep 20 ..... Hospital Running Costs by Patient Type (Acute Hospitals) ..... 42

- Acute and Maternity Hospitals (hospital groups A, E, F, G, H)

Expenditure, number of cases and cost per case are shown for inpatients and day cases.

Expenditure, number of attendances and cost per attendance are shown for other patient types.

Rep 20LS ..... Hospital Running Costs by Patient Type (hospital groups B, C, D) ..... 54

- Others

Expenditure, number of inpatient weeks and cost per inpatient week are shown for inpatients.

Expenditure, number of cases and cost per case are shown for day cases.

Expenditure, number of attendances and cost per attendance are shown for other patient types.

Totals or averages are calculated for each hospital classification.

HOSPITAL RUNNING COSTS BY PATIENT TYPE												
1999/00												
Hospital & Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
				Expend- iture	Cases	Cost per Case	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance
				£ 000		£	£ 000		£	£000		£
Teaching hospitals - major teaching hospitals covering a full range of services and with special units.												
Aberdeen Royal Infirmary	N	A1	949	70221	57164	1228	5628	19193	293	9064	232984	39
Western / Gartnavel	G	A1	893	78539	48923	1605	7903	28879	274	15215	285010	53
Ninewells	T	A1	832	75294	46265	1627	6973	22726	307	12589	230961	55
Edinburgh Royal Infirmary	S	A1	739	65168	41688	1563	6044	16102	375	23035	268478	86
Glasgow Royal Infirmary	G	A1	688	75619	40000	1890	5697	15629	365	10527	208809	50
Western General, Edinburgh	S	A1	606	49730	27471	1810	7200	13956	516	11673	163923	71
Totals or Averages No of Hospitals : 6			4708	414571	261511	1585	39445	116485	339	82102	1390165	59
Large general hospitals - general hospitals with some teaching units, usually over 250 average staffed beds.												
Southern General (SGH)	G	A2	780	73233	35658	2054	3390	12937	262	15782	147315	107
Royal Alexandra Hospital	C	A2	602	40309	29800	1353	4612	15979	289	7128	127564	56
Raigmore, Inverness	H	A2	585	46754	29399	1590	2788	7731	361	5603	109891	51
Crosshouse Hospital	A	A2	533	40096	28937	1386	3341	12273	272	6669	143503	46
Law, Carluke	L	A2	534	35250	27199	1296	3248	11645	279	5330	94838	56
St. John's at Howden	S	A2	525	35589	25078	1419	5227	16670	314	7461	110710	67
Stobhill, Glasgow	G	A2	503	39692	26020	1525	3631	13347	272	7389	132182	56
Monklands Hospital	L	A2	491	36022	28403	1268	3358	13281	253	6432	139109	46
Victoria Infirmary, Glasgow	G	A2	486	37429	29731	1259	1712	8414	203	6338	132349	48
Stirling Royal Infirmary	V	A2	475	28573	20056	1425	3129	10171	308	5805	108824	53
Hairmyres, East Kilbride	L	A2	452	31163	19556	1594	3515	9905	355	4217	93893	45
Falkirk Royal Infirmary	V	A2	386	28016	15212	1842	1966	9745	202	5686	116386	49
Inverclyde Royal Hospital	C	A2	360	25482	17192	1482	1676	6793	247	4240	74344	57
The Ayr Hospital	A	A2	346	29648	21969	1350	4050	16814	241	4484	109398	41
D&G Royal Infirmary	Y	A2	344	25309	19761	1281	3681	9588	384	3906	63957	61
Queen Margaret Hospital	F	A2	335	28356	14654	1935	3121	11581	270	4443	91087	49
Borders General	B	A2	334	22163	15098	1468	2898	9599	302	4299	44430	97
Victoria Kirkcaldy	F	A2	329	24494	23246	1054	3514	12212	288	6616	130544	51
Perth Royal Infirmary	T	A2	324	25825	16531	1562	2218	7588	292	5221	93768	56
Totals or Averages No of Hospitals : 19			8723	653405	443500	1473	61073	216273	282	117048	2064092	57

HOSPITAL RUNNING COSTS BY PATIENT TYPE continued						1999/00				
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance		
£000		£	£000		£	£000		£	£000	
Teaching hospitals - major teaching hospitals covering a full range of services and with special units.										
5413	195361	28	2047	83804	24	2457	15748	156	94830	Aberdeen Royal Infirmary
7976	295409	27	1754	55208	32	5111	29172	175	116496	Western / Gartnavel
6953	144007	48	1534	36516	42	3232	16918	191	106575	Ninewells
5283	123471	43	4059	94236	43	2601	29501	88	106191	Edinburgh Royal Infirmary
4068	183930	22	3333	73700	45	2296	15170	151	101540	Glasgow Royal Infirmary
4703	115938	41	-	-	-	-	-	-	73305	Western General, Edinburgh
34396	1058116	33	12726	343464	37	15697	106509	147	598938	Totals or Averages No of Hospitals : 6
Large general hospitals - general hospitals with some teaching units, usually over 250 average staffed beds.										
4671	195759	24	1628	45621	36	214	2022	106	98918	Southern General (SGH)
1924	160896	12	2752	57900	48	609	3800	160	57335	Royal Alexandra Hospital
2284	85613	27	1410	27100	52	860	4502	191	59699	Raigmore, Inverness
3044	146955	21	2617	59010	44	1483	9233	161	57249	Crosshouse Hospital
2187	113932	19	2272	45416	50	518	2146	241	48804	Law, Carluke
4149	136639	30	1310	46438	28	747	9235	81	54482	St. John's at Howden
2631	132928	20	2342	53509	44	2859	22511	127	58544	Stobhill, Glasgow
2539	120620	21	3061	64386	48	1637	10689	153	53049	Monklands Hospital
2605	136778	19	3199	73307	44	-	-	-	51282	Victoria Infirmary, Glasgow
3304	142268	23	2044	35909	57	-	-	-	42856	Stirling Royal Infirmary
2492	76469	33	1804	41255	44	-	-	-	43191	Hairmyres, East Kilbride
2749	154416	18	1878	40662	46	733	5313	138	41028	Falkirk Royal Infirmary
2773	95171	29	1776	36105	49	495	2074	238	36441	Inverclyde Royal Hospital
2965	109528	27	2069	49088	42	-	-	-	43216	The Ayr Hospital
2132	62331	34	1455	28741	51	1103	6693	165	37587	D&G Royal Infirmary
1692	188150	9	2001	37066	54	1233	13063	94	40846	Queen Margaret Hospital
529	28337	19	1233	13092	94	439	1509	291	31561	Borders General
1902	162131	12	2004	41897	48	377	5718	66	38907	Victoria Kirkcaldy
2363	107794	22	1217	28664	42	380	2767	137	37225	Perth Royal Infirmary
48933	2356715	21	38075	825166	46	13686	101275	135	932220	Totals or Averages No of Hospitals : 19

HOSPITAL RUNNING COSTS BY PATIENT TYPE												
1999/00												
Hospital & Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
				Expend- iture	Cases	Cost per Case	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance
				£ 000		£	£ 000		£	£000		£
General hospitals - mixed specialist hospitals (may have maternity units). Consultant type surgery undertaken, usually 250 and under average staffed beds												
Western Isles, Stornoway	W	A3	196	13266	4196	3162	739	1372	539	626	18237	34
Dr. Gray's, Elgin	N	A3	193	13723	9719	1412	1500	4833	310	1810	38560	47
Stracathro	T	A3	172	11676	6459	1808	1345	2865	470	504	10371	49
Stonehouse	L	A3	154	5510	2497	2207	2136	7401	289	1415	35427	40
Lorn & Islands District G.H.	C	A3	126	6781	3848	1762	253	796	318	440	9370	47
Canniesburn, Glasgow	G	A3	114	7601	3993	1904	2198	6259	351	1260	28602	44
Balfour, Kirkwall	R	A3	97	5102	1897	2690	429	560	767	424	9328	45
Gilbert Bain, Lerwick	Z	A3	60	4654	2315	2010	854	1176	726	682	14490	47
Arbroath Infirmary	T	A3	55	2324	767	3031	64	66	966	865	15174	57
Garrick, Stranraer	Y	A3	42	1541	1926	800	245	1302	188	213	7315	29
Arran War Memorial	A	A3	22	1123	541	2076	85	259	328	83	1237	67
Totals or Averages No of Hospitals : 11			1232	73303	38158	1921	9849	26889	366	8322	188111	44
Sick children's hospitals - large teaching hospitals for children covering a range of medicine and surgery.												
RHSC, Yorkhill	G	A4	261	29929	16869	1774	2379	5348	445	4828	84463	57
RHSC, Edinburgh	S	A4	125	15009	9185	1634	1458	4173	349	1878	35334	53
Royal Aberdeen Children's	N	A4	91	7001	7618	919	533	1682	317	1883	45186	42
Totals or Averages No of Hospitals : 3			477	51939	33672	1542	4370	11203	390	8589	164983	52

HOSPITAL RUNNING COSTS BY PATIENT TYPE continued						1999/00				
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture £000	Attend-ances	Cost per Attendance £	Expend-iture £000	Attend-ances	Cost per Attendance £	Expend-iture £000	Attend-ances	Cost per Attendance £	£000	

**General hospitals - mixed specialist hospitals (may have maternity units). Consultant type surgery undertaken, usually 250 and under average staffed beds.**

569	16493	35	217	5970	36	153	2588	59	15570	Western Isles, Stornoway
834	21995	38	1127	16568	68	-	-	-	18994	Dr. Gray's, Elgin
390	18208	21	371	6171	60	246	2739	90	14532	Stracathro
746	25541	29	181	4082	44	-	-	-	9989	Stonehouse
551	48436	11	345	7630	45	-	-	-	8369	Lorn & Islands District G.H.
189	12523	15	-	-	-	-	-	-	11248	Canniesburn, Glasgow
391	15865	25	204	2551	80	184	1224	151	6735	Balfour, Kirkwall
704	26193	27	455	7190	63	35	311	114	7384	Gilbert Bain, Lerwick
464	20096	23	663	13483	49	-	-	-	4381	Arbroath Infirmary
42	3841	11	291	10742	27	-	-	-	2333	Garrick, Stranraer
68	3131	22	96	1593	60	-	-	-	1455	Arran War Memorial
4948	212322	23	3950	75980	52	618	6862	90	100989	Totals or Averages No of Hospitals : 11

**Sick children's hospitals - large teaching hospitals for children covering a range of medicine and surgery.**

2352	63057	37	1856	37555	49	232	2401	97	41575	RHSC, Yorkhill
295	16613	18	1025	32064	32	-	-	-	19665	RHSC, Edinburgh
781	30897	25	766	22221	34	143	1798	80	11107	Royal Aberdeen Children's
3428	110567	31	3647	91840	40	375	4199	89	72347	Totals or Averages No of Hospitals : 3

HOSPITAL RUNNING COSTS BY PATIENT TYPE							1999/00						
Hospital & Functional Class				Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
					Expend- iture	Cases	Cost per Case	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance
					£ 000		£	£ 000		£	£000		£
Community hospitals - general practitioner hospitals (may have maternity unit) and visiting consultant clinics but no surgery.													
Fraserburgh	N	A5	66	2287	1082	2114	-	-	-	11	430	27	
Chalmers, Banff	N	A5	58	2198	944	2328	-	-	-	19	518	38	
Huntly Jubilee	N	A5	51	2160	749	2884	-	-	-	-	-	-	
Seafield, Buckie	N	A5	50	1965	220	8930	-	-	-	4	214	16	
Spynie, Elgin	N	A5	50	2112	187	11294	-	-	-	-	-	-	
Forfar Infirmary	T	A5	50	1341	317	4231	-	-	-	450	5889	76	
Kincardine Community Hospital	N	A5	49	2556	366	6985	-	-	-	107	2261	47	
Crieff Community Hospital	T	A5	40	1695	394	4303	-	-	-	41	817	50	
St Andrew's Memorial	F	A5	34	1580	276	5726	211	898	235	362	10325	35	
Peterhead Comm. Hosp.	N	A5	32	1740	917	1898	-	-	-	-	-	-	
Davidson Cottage, Girvan	A	A5	30	1081	646	1674	-	-	-	13	200	64	
Lockhart, Lanark	L	A5	30	873	297	2939	-	-	-	-	-	-	
Leancoil, Forres	N	A5	27	1144	212	5398	-	-	-	17	674	26	
Islay, Bowmore	C	A5	26	1022	360	2838	-	-	-	55	830	66	
Hawick Cottage	B	A5	23	1051	370	2841	-	-	-	-	-	-	
Rothsay Victoria Hospital	C	A5	22	764	634	1205	6	31	200	131	2469	53	
Kello, Biggar	L	A5	22	719	186	3865	-	-	-	9	109	85	
Lady Home, Douglas	L	A5	22	651	190	3425	-	-	-	-	-	-	
Turner Memorial, Keith	N	A5	21	793	247	3212	-	-	-	6	229	27	
Victoria Cottage, Kilsyth	L	A5	17	465	178	2614	-	-	-	-	-	-	
Stephen Cottage, Dufftown	N	A5	16	652	105	6209	-	-	-	18	454	39	
St. Margaret's, Aucht'r	T	A5	16	527	175	3012	-	-	-	12	478	25	
Insch and District War Mem	N	A5	15	541	245	2210	-	-	-	-	-	-	
Lady Margaret, Millport	A	A5	14	514	288	1785	-	-	-	1	6	99	
Kirkcudbright	Y	A5	14	533	126	4228	-	-	-	-	-	-	
Kincardine O'Neil	N	A5	11	499	294	1697	-	-	-	-	-	-	
Fleming Cottage, Aberlour	N	A5	11	491	106	4635	-	-	-	8	431	18	
Edington Cottage, North Ber	S	A5	8	379	183	2069	-	-	-	11	1472	8	
Totals or Averages No of Hospitals : 28			825	32335	10294	3141	217	929	234	1276	27806	46	
Maternity hospitals.													
Aberdeen Maternity	N	E19	152	11738	10421	1126	75	266	282	689	12245	56	
Simpson Memorial, Edinburgh	S	E19	132	13093	9420	1390	993	5351	186	1324	18294	72	
Royal Maternity, Glasgow	G	E19	113	10427	8063	1293	530	1429	371	845	23722	36	
Forth Park, Kirkcaldy	F	E19	107	7818	7920	987	380	2219	171	997	13428	74	
Bellshill Hospital	L	E19	106	8436	7170	1177	149	736	203	1107	24743	45	
Queen Mother's, Yorkhill	G	E19	99	8279	6535	1267	433	3717	117	1059	18681	57	
Cresswell Maternity	Y	E19	47	2955	2557	1156	190	934	204	438	4763	92	
Totals or Averages No of Hospitals : 7			757	62746	52086	1205	2751	14652	188	6460	115876	56	

HOSPITAL RUNNING COSTS BY PATIENT TYPE continued						1999/00				
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance		
£000		£	£000		£	£000		£	£000	
Community hospitals - general practitioner hospitals (may have maternity unit) and visiting consultant clinics but no surgery.										
71	4717	15	486	15891	31	-	-	-	2855	Fraserburgh
84	5538	15	368	8524	43	9	262	33	2678	Chalmers, Banff
58	3819	15	301	3856	78	115	3106	37	2634	Huntly Jubilee
80	5281	15	12	1427	8	26	1458	18	2086	Seafield, Buckie
1	47	15	-	-	-	-	-	-	2113	Spynie, Elgin
188	7008	27	151	4293	35	-	-	-	2131	Forfar Infirmary
120	5764	21	42	1720	24	9	201	47	2834	Kincardine Community Hospital
177	5947	30	156	4276	37	215	1243	173	2284	Crieff Community Hospital
425	19243	22	319	7144	45	-	-	-	2897	St Andrew's Memorial
134	8904	15	584	10168	57	-	-	-	2459	Peterhead Comm. Hosp.
29	1517	19	166	5401	31	118	1780	67	1407	Davidson Cottage, Girvan
38	3943	10	-	-	-	-	-	-	911	Lockhart, Lanark
49	3228	15	9	867	10	9	953	9	1228	Leancoil, Forres
22	4734	5	41	613	66	-	-	-	1139	Islay, Bowmore
-	-	-	97	3981	24	-	-	-	1148	Hawick Cottage
55	12234	4	336	6340	53	-	-	-	1291	Rothsay Victoria Hospital
1	649	1	36	3292	11	3	131	26	768	Kello, Biggar
30	1851	16	32	1905	17	-	-	-	713	Lady Home, Douglas
34	2222	15	15	2079	7	2	273	7	850	Turner Memorial, Keith
88	3566	25	-	-	-	-	-	-	553	Victoria Cottage, Kilsyth
1	83	15	4	486	9	-	-	-	675	Stephen Cottage, Dufftown
34	3753	9	63	1815	35	-	-	-	636	St. Margaret's, Auch't'r
-	5	13	25	618	40	27	821	33	593	Insch and District War Mem
-	-	-	88	1203	73	45	598	75	647	Lady Margaret, Millport
-	-	-	71	1313	54	-	-	-	604	Kirkcudbright
-	-	-	-	-	-	-	-	-	499	Kincardine O'Neil
5	353	15	5	460	11	-	-	-	509	Fleming Cottage, Aberlour
-	-	-	-	-	-	-	-	-	390	Edington Cottage, North Ber
1722	104406	16	3406	87672	39	579	10826	53	39535	Totals or Averages No of Hospitals : 28
Maternity hospitals.										
186	13583	14	-	-	-	-	-	-	12688	Aberdeen Maternity
-	-	-	-	-	-	-	-	-	15410	Simpson Memorial, Edinburgh
340	26043	13	-	-	-	-	-	-	12142	Royal Maternity, Glasgow
105	15996	7	-	-	-	-	-	-	9301	Forth Park, Kirkcaldy
214	7187	30	-	-	-	-	-	-	9906	Bellshill Hospital
294	23489	13	-	-	-	-	-	-	10066	Queen Mother's, Yorkhill
70	5044	14	-	-	-	-	-	-	3653	Cresswell Maternity
1209	91342	13	-	-	-	-	-	-	73166	Totals or Averages No of Hospitals : 7

HOSPITAL RUNNING COSTS BY PATIENT TYPE							1999/00					
Hospital & Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
				Expend- iture	Cases	Cost per Case	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance
				£ 000		£	£ 000		£	£000		£
<b>Dental hospitals.</b>												
Glasgow Dental Hospital	G	F20	-	-	-	-	509	3447	148	7149	103601	69
Edinburgh Dental Institute	S	F20	-	-	-	-	769	3015	255	2282	43076	53
Dundee Dental Hospital	T	F20	-	-	-	-	-	-	-	2951	65353	45
Totals or Averages No of Hospitals : 3			-	-	-	-	1278	6462	198	12382	212030	58
<b>Miscellaneous hospitals in which function and/or costs are not comparable with other hospitals.</b>												
Ravenscraig, Greenock	C	G21	276	9490	587	16167	-	-	-	263	2808	94
Ayrshire Central	A	G21	258	14082	8063	1746	1716	5559	309	2023	33255	61
Tor-na-Dee, Milltimber	N	G21	85	2803	1433	1956	-	-	-	-	-	-
Princess Margaret Rose	S	G21	76	6867	2750	2497	409	887	461	899	19355	46
King's Cross, Dundee	T	G21	70	4478	2930	1528	10	37	275	1036	6112	170
Clackmannan County	V	G21	32	1200	198	6060	-	-	-	75	1245	60
Borders General - Borders PCT	B	G21	16	986	75	13150	-	-	-	-	-	-
Crumhaugh House	B	G21	15	1053	7	150361	-	-	-	-	-	-
Homoeopathic, Glasgow	G	G21	11	830	458	1811	-	-	-	339	7826	43
Child & Adolescent Centre	T	G21	12	1129	32	35283	-	-	-	716	4511	159
Huntlyburn House	B	G21	10	1041	92	11316	-	-	-	-	-	-
Melburn Lodge	B	G21	4	310	4	77564	-	-	-	-	-	-
Unicorn Enterprises	N	G21	-	-	-	-	-	-	-	-	-	-
Armitstead Child Dev Cnt	T	G21	-	-	-	-	-	-	-	77	422	183
CanDo	Y	G21	-	-	-	-	-	-	-	-	-	-
Totals or Averages No of Hospitals : 15			865	44269	16629	2662	2135	6483	329	5428	75534	72
<b>Hospitals subject to cost but in the process of retraction or closure.</b>												
Dingleton, Melrose	B	G22	83	5022	397	12649	-	-	-	-	-	-
Edinburgh City	S	G22	28	3812	2918	1306	681	1770	385	45	565	80
Eastern General, Edinburgh	S	G22	28	2222	136	16340	-	-	-	506	12485	41
Gogarburn, Edinburgh	S	G22	28	440	30	14665	-	-	-	5	299	17
Southfield, Edinburgh	S	G22	20	603	42	14348	-	-	-	-	-	-
Eastbank, Kirkwall	R	G22	6	678	40	16962	31	70	447	-	-	-
Dundee Limb & App. Centre	T	G22	4	698	37	18856	-	-	-	-	-	-
Totals or Averages No of Hospitals : 7			195	13474	3600	3743	712	1840	387	556	13349	42



HOSPITAL RUNNING COSTS BY PATIENT TYPE continued						1999/00				
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance		
£000		£	£000		£	£000		£	£000	
Dental hospitals.										
575	23822	24	521	19981	26	-	-	-	8755	Glasgow Dental Hospital
68	16830	4	-	-	-	-	-	-	3118	Edinburgh Dental Institute
191	9388	20	-	-	-	-	-	-	3142	Dundee Dental Hospital
834	50040	17	521	19981	26	-	-	-	15016	Totals or Averages No of Hospitals : 3
Miscellaneous hospitals in which function and/or costs are not comparable with other hospitals.										
92	1024	90	-	-	-	1185	23162	51	11029	Ravenscraig, Greenock
1387	80924	17	-	-	-	300	2030	148	19508	Ayrshire Central
35	1739	20	-	-	-	-	-	-	2838	Tor-na-Dee, Milltimber
115	14220	8	-	-	-	-	-	-	8290	Princess Margaret Rose
641	14616	44	-	-	-	-	-	-	6165	King's Cross, Dundee
-	-	-	-	-	-	333	5232	64	1608	Clackmannan County
-	-	-	-	-	-	-	-	-	986	Borders General - Borders PCT
-	-	-	-	-	-	-	-	-	1053	Crumhaugh House
-	-	-	-	-	-	-	-	-	1168	Homoeopathic, Glasgow
-	-	-	-	-	-	-	-	-	1845	Child & Adolescent Centre
-	-	-	-	-	-	-	-	-	1041	Huntlyburn House
-	-	-	-	-	-	-	-	-	310	Melburn Lodge
-	-	-	-	-	-	234	4681	50	234	Unicorn Enterprises
-	-	-	-	-	-	641	3462	185	719	Armitstead Child Dev Cnt
-	-	-	-	-	-	117	2504	47	117	CanDo
2270	112523	20	-	-	-	2809	41071	68	56910	Totals or Averages No of Hospitals : 15
Hospitals subject to cost but in the process of retraction or closure.										
-	-	-	-	-	-	-	-	-	5022	Dingleton, Melrose
79	3430	23	-	-	-	-	-	-	4617	Edinburgh City
1514	46941	32	-	-	-	362	2867	126	4604	Eastern General, Edinburgh
23	1038	22	-	-	-	37	14	2645	504	Gogarburn, Edinburgh
-	-	-	-	-	-	-	-	-	603	Southfield, Edinburgh
-	-	-	-	-	-	86	243	352	795	Eastbank, Kirkwall
54	1838	30	-	-	-	-	-	-	752	Dundee Limb & App. Centre
1670	53247	31	-	-	-	484	3124	155	16897	Totals or Averages No of Hospitals : 7

HOSPITAL RUNNING COSTS BY PATIENT TYPE							1999/00					
Hospital & Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
				Expend- iture	Cases	Cost per Case	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance
				£ 000		£	£ 000		£	£000		£
Hospitals with beds managed by more than one trust - that part of the hospital not managed by the 'parent' trust and with costs not comparable to other hospitals.												
Vale of Leven, Alexandria	C	G23	250	14846	10030	1480	1721	5524	312	1653	27906	59
Falkirk Royal - FV PCT	V	G23	178	6951	810	8581	-	-	-	343	3295	104
Royal Alexandra - R & I PCT	C	G23	132	4546	553	8221	-	-	-	147	1242	119
Liberton - LUHT	S	G23	120	5755	1072	5368	-	-	-	240	779	308
Woodend General - Grampian PCT	N	G23	119	3139	180	17438	-	-	-	-	-	-
Queen Margaret - Fife PCT	F	G23	104	4215	519	8122	76	977	78	318	5461	58
Caithness General - HAHT	H	G23	91	5479	3329	1646	497	1487	334	535	9899	54
Hairmyres - Lanark PCT	L	G23	66	2390	652	3665	-	-	-	148	2745	54
Monklands - Lanark PCT	L	G23	58	2640	650	4061	-	-	-	366	3951	93
Vale of Leven - L & A PCT	C	G23	53	2491	294	8473	22	399	56	529	2436	217
Royal Victoria Hospital - LPCT	S	G23	47	1152	318	3622	-	-	-	47	315	148
Inverclyde Royal - R & I PCT	C	G23	46	1633	493	3313	-	-	-	42	451	92
Lawson Memorial - Highland PCT	H	G23	46	1625	757	2147	13	28	469	19	208	92
Belford - HAHT	H	G23	44	3171	2683	1182	383	879	436	515	9748	53
Belford - Highland PCT	H	G23	35	1374	363	3786	-	-	-	11	113	96
Ross Memorial - Highland PCT	H	G23	31	1506	437	3446	-	-	-	-	-	-
Liberton - LPCT	S	G23	30	1787	515	3469	-	-	-	-	-	-
Dr. Gray's - Grampian PCT	N	G23	27	2334	568	4109	-	-	-	41	1200	34
Law - Lanark PCT	L	G23	24	925	142	6514	-	-	-	28	491	56
Stirling Royal - FV PCT	V	G23	24	1256	249	5043	-	-	-	248	2083	119
Forth Park - Fife PCT	F	G23	23	767	38	20182	-	-	-	-	-	-
Garrick - D & G Acute	Y	G23	22	447	778	575	248	1042	238	262	7315	36
Mackinnon Memorial - HAHT	H	G23	21	1040	839	1240	161	385	417	231	2505	92
Dunbar - Highland PCT	H	G23	19	791	330	2397	-	-	-	25	186	133
Nairn - Highland PCT	H	G23	19	842	355	2371	-	-	-	50	188	266
Stracathro - Tayside PCT	T	G23	19	621	9	68979	-	-	-	-	-	-
Portree - Highland PCT	H	G23	13	788	489	1612	-	-	-	16	129	126
Dalrmyple - D & G Acute	Y	G23	8	238	407	585	75	669	112	146	2414	61
Lorn & Islands - L & A PCT	C	G23	4	965	260	3710	7	15	459	551	1076	512
Mackinnon Memorial - Highland PCT	H	G23	3	293	11	26661	-	-	-	5	34	142
Victoria - Fife PCT	F	G23	1	87	32	2718	-	-	-	85	2215	38
Ailsa Hospital - AAAT	A	G23	-	48	-	-	-	-	-	-	-	-
Dumbarton Joint - A & C Acute	C	G23	-	-	-	-	-	-	-	-	-	-
Caithness General - Highland PCT	H	G23	-	-	-	-	-	-	-	87	436	199
RHSC, Edinburgh - LPCT	S	G23	-	-	-	-	-	-	-	1280	7869	163
Ninewells - Tayside PCT	T	G23	-	-	-	-	-	-	-	330	4185	79
Totals or Averages No of Hospitals : 36			1677	76141	28162	2704	3203	11405	281	8297	100875	82

HOSPITAL RUNNING COSTS BY PATIENT TYPE continued						1999/00				
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance		
£000		£	£000		£	£000		£	£000	
Hospitals with beds managed by more than one trust - that part of the hospital not managed by the 'parent' trust and with costs not comparable to other hospitals.										
1236	112773	11	1359	22383	61	376	3922	96	21192	Vale of Leven, Alexandria
-	-	-	-	-	-	-	-	-	7294	Falkirk Royal - FV PCT
33	2717	12	-	-	-	661	8891	74	5388	Royal Alexandra - R & I PCT
6	138	42	-	-	-	-	-	-	6000	Liberton - LUHT
-	9	15	-	-	-	-	-	-	3139	Woodend General - Grampian PCT
204	6780	30	-	-	-	1074	10644	101	5887	Queen Margaret - Fife PCT
175	4301	41	491	5667	87	-	-	-	7178	Caithness General - HAHT
67	7843	9	-	-	-	400	5417	74	3005	Hairmyres - Lanark PCT
61	1056	57	-	-	-	617	5787	107	3683	Monklands - Lanark PCT
610	20800	29	-	-	-	-	-	-	3653	Vale of Leven - L & A PCT
-	-	-	-	-	-	-	-	-	1198	Royal Victoria Hospital - LPCT
8	540	16	-	-	-	177	3420	52	1860	Inverclyde Royal - R & I PCT
-	-	-	74	844	88	52	358	144	1783	Lawson Memorial - Highland PCT
136	7020	19	549	10612	52	-	-	-	4754	Belford - HAHT
-	-	-	-	-	-	-	-	-	1385	Belford - Highland PCT
-	-	-	188	3816	49	-	-	-	1694	Ross Memorial - Highland PCT
185	7273	25	-	-	-	61	-	-	2033	Liberton - LPCT
246	11372	22	-	-	-	542	4349	125	3162	Dr. Gray's - Grampian PCT
236	6038	39	-	-	-	-	-	-	1188	Law - Lanark PCT
-	-	-	-	-	-	-	-	-	1504	Stirling Royal - FV PCT
-	-	-	-	-	-	-	-	-	767	Forth Park - Fife PCT
252	7834	32	174	10742	16	-	-	-	1383	Garrick - D & G Acute
13	2244	6	254	1195	212	-	-	-	1699	Mackinnon Memorial - HAHT
-	-	-	95	3476	27	24	109	219	935	Dunbar - Highland PCT
-	-	-	93	2694	35	143	1097	130	1128	Nairn - Highland PCT
-	-	-	-	-	-	270	2606	104	891	Stracathro - Tayside PCT
-	-	-	91	1577	58	-	-	-	896	Portree - Highland PCT
19	601	32	-	-	-	-	-	-	478	Dalrmyple - D & G Acute
161	13193	12	-	-	-	79	154	510	1762	Lorn & Islands - L & A PCT
-	-	-	-	-	-	-	-	-	298	Mackinnon Memorial - Highland PCT
-	-	-	-	-	-	-	-	-	172	Victoria - Fife PCT
-	-	-	-	-	-	-	-	-	48	Ailsa Hospital - AAAT
-	-	-	-	-	-	234	3993	59	234	Dumbarton Joint - A & C Acute
-	-	-	-	-	-	-	-	-	87	Caithness General - Highland PCT
-	-	-	-	-	-	-	-	-	1280	RHSC, Edinburgh - LPCT
-	-	-	-	-	-	-	-	-	330	Ninewells - Tayside PCT
3647	212532	17	3370	63006	53	4709	50747	93	99367	Totals or Averages
										No of Hospitals : 36

HOSPITAL RUNNING COSTS BY PATIENT TYPE							1999/00					
Hospital & Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
				Expend- iture	Cases	Cost per Case	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance
				£ 000		£	£ 000		£	£000		£
Hospital clinics.												
Dental Function	G	H24	16	97	1838	53	49	938	53	1075	20443	53
Heathfield	A	H24	-	-	-	-	-	-	-	574	12116	47
Knoll Clinic - Borders Acute	B	H24	-	-	-	-	-	-	-	53	1797	29
Hawick Cottage - Borders Acute	B	H24	-	-	-	-	-	-	-	87	2391	36
Kelso Cottage, Borders GH	B	H24	-	-	-	-	-	-	-	29	270	107
School of Dental Hygine	G	H24	-	-	-	-	-	-	-	-	-	-
Dunbar, Thurso	H	H24	-	-	-	-	-	-	-	168	6654	25
Nairn - HAHT	H	H24	-	-	-	-	-	-	-	29	1899	15
Portree - HAHT	H	H24	-	-	-	-	-	-	-	51	2601	20
Ross Memorial - HAHT	H	H24	-	-	-	-	-	-	-	130	4515	29
Invergordon County - HAHT	H	H24	-	-	-	-	-	-	-	25	261	97
Dr. Gray's - HAHT	H	H24	-	-	-	-	-	-	-	15	1490	10
Leancoil - HAHT	H	H24	-	-	-	-	-	-	-	5	193	26
Strathclyde OP Dept	L	H24	-	-	-	-	-	-	-	805	29649	27
Medical Rehab, Uddingston	L	H24	-	-	-	-	-	-	-	-	-	-
Drug Problem Cnt - Dundee	T	H24	-	-	-	-	-	-	-	716	2046	350
Totals or Averages No of Hospitals : 16			16	97	1838	53	49	938	53	3762	86325	44
Non-hospital clinics.												
Ayrshire Psychiatric Clinics	A	H25	-	-	-	-	-	-	-	785	11836	66
Borders Acute Trust	B	H25	-	-	-	-	-	-	-	362	11146	32
Inverclyde Royal - Outreach Serv	C	H25	-	-	-	-	-	-	-	363	16168	22
R & I PCT Non Hospital Site	C	H25	-	-	-	-	-	-	-	400	6219	64
Fife PCT	F	H25	-	-	-	-	237	1490	159	-	-	-
Highland Acute non-hosp clinics	H	H25	-	-	-	-	-	-	-	17	1961	9
Forth Valley Acute Trust - Alloa	V	H25	-	-	-	-	-	-	-	785	7496	105
D&G Non-Hospital Clinics	Y	H25	-	-	-	-	-	-	-	550	7670	72
Totals or Averages No of Hospitals : 8			-	-	-	-	237	1490	159	3262	62496	52

HOSPITAL RUNNING COSTS BY PATIENT TYPE continued						1999/00				
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance		
£000		£	£000		£	£000		£	£000	
Hospital clinics.										
57	1086	53	-	-	-	-	-	-	1278	Dental Function
349	11904	29	-	-	-	-	-	-	922	Heathfield
-	-	-	-	-	-	-	-	-	53	Knoll Clinic - Borders Acute
-	-	-	-	-	-	-	-	-	87	Hawick Cottage - Borders Acute
-	-	-	-	-	-	-	-	-	29	Kelso Cottage, Borders GH
373	4502	83	-	-	-	-	-	-	373	School of Dental Hygine
6	2812	2	-	-	-	-	-	-	174	Dunbar, Thurso
4	1136	3	-	-	-	-	-	-	33	Nairn - HAHT
6	1409	4	-	-	-	-	-	-	57	Portree - HAHT
17	2375	7	-	-	-	-	-	-	147	Ross Memorial - HAHT
31	1334	23	-	-	-	-	-	-	56	Invergordon County - HAHT
-	-	-	-	-	-	-	-	-	15	Dr. Gray's - HAHT
-	-	-	-	-	-	-	-	-	5	Leancoil - HAHT
246	16867	15	-	-	-	-	-	-	1050	Strathclyde OP Dept
238	11772	20	-	-	-	-	-	-	238	Medical Rehab, Uddingston
-	-	-	-	-	-	-	-	-	716	Drug Problem Cnt - Dundee
1326	55197	24	-	-	-	-	-	-	5234	Totals or Averages No of Hospitals : 16
Non-hospital clinics.										
-	-	-	-	-	-	-	-	-	785	Ayrshire Psychiatric Clinics
-	-	-	-	-	-	-	-	-	362	Borders Acute Trust
497	26471	19	-	-	-	-	-	-	859	Inverclyde Royal - Outreach Serv
316	4414	72	-	-	-	411	5296	78	1127	R & I PCT Non Hospital Site
-	-	-	-	-	-	-	-	-	237	Fife PCT
13	1345	10	-	-	-	-	-	-	30	Highland Acute non-hosp clinics
303	31770	10	-	-	-	-	-	-	1089	Forth Valley Acute Trust - Alloa
213	5641	38	-	-	-	-	-	-	763	D&G Non-Hospital Clinics
1342	69641	19	-	-	-	411	5296	78	5252	Totals or Averages No of Hospitals : 8

HOSPITAL RUNNING COSTS BY PATIENT TYPE													
1999/00													
Hospital & Functional Class				Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
					Expend- iture	Inpatient Weeks	Cost per Inpatient Week	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance
					£ 000		£	£ 000		£	£000		£
Long stay hospitals (over 100 average staffed beds) - long stay geriatric units controlled by geriatrician. May be with young chronic sick unit.													
Astley Ainslie, Edinburgh	S	B6	231	10525	10083	1044	-	-	-	70	2050	34	
Mansionhouse Unit	G	B6	220	7914	10839	730	-	-	-	251	3198	78	
Biggart, Prestwick	A	B6	167	5763	8264	697	-	-	-	-	-	-	
Cameron, Windygates	F	B6	130	5727	6206	923	-	-	-	108	906	119	
Lightburn	G	B6	120	4204	5740	732	4	42	106	84	1722	49	
Blawarhill, Glasgow	G	B6	120	2921	5662	516	-	-	-	-	-	-	
Drumchapel	G	B6	119	3204	4554	703	-	-	-	182	1515	120	
Coathill, Coatbridge	L	B6	111	4096	5435	754	-	-	-	-	-	-	
Johnstone	C	B6	104	2972	5363	554	-	-	-	-	-	-	
Bridge of Weir	C	B6	63	2407	3031	794	-	-	-	-	-	-	
Totals or Averages			1385	49732	65178	763	4	42	106	694	9391	74	
No of Hospitals : 10													
Small long stay hospitals (100 and under average staffed beds) - long stay geriatric units controlled by geriatrician. May be with young chronic sick unit.													
Cowglen Hospital	G	B7	210	3591	8042	447	-	-	-	-	-	-	
Sauchie	V	B7	92	2525	4432	570	-	-	-	-	-	-	
Kirklandside, Kilmarnock	A	B7	89	2816	4200	670	-	-	-	3	20	164	
Corstorphine, Edinburgh	S	B7	76	2336	3671	636	-	-	-	-	-	-	
MearnsKirk Hospital	G	B7	72	2533	3547	714	-	-	-	-	-	-	
Strathclyde, Motherwell	L	B7	70	2899	2793	1038	-	-	-	-	-	-	
Dumbarton Joint	C	B7	60	1655	2717	609	-	-	-	90	978	92	
Wester Moffat, Airdrie	L	B7	60	1594	2987	533	-	-	-	-	-	-	
Little Cairnie, Arbroath	T	B7	57	1652	2675	617	-	-	-	-	-	-	
Holmhead, Cumnock	A	B7	56	1477	2534	583	-	-	-	-	-	-	
Loanhead, Edinburgh	S	B7	45	1027	1894	542	-	-	-	-	-	-	
Montfield, Lerwick	Z	B7	40	1827	1731	1056	-	-	-	-	-	-	
Whitehills, Forfar	T	B7	38	1380	1662	831	-	-	-	48	1331	36	
Royal Northern	H	B7	37	2231	1387	1609	-	-	-	-	-	-	
Dalrymple, Stranraer	Y	B7	36	1928	1587	1215	-	-	-	-	-	-	
Rothesay Victoria Annexe	C	B7	31	983	1497	656	-	-	-	2	41	39	
St. Michael's, Linlithgow	S	B7	30	875	1478	592	-	-	-	-	-	-	
Kildean, Stirling	V	B7	30	816	1515	539	-	-	-	140	1983	71	
Lenzie Hospital	G	B7	29	1194	1239	963	-	-	-	-	-	-	
Tippethill, Whitburn	S	B7	26	796	1214	656	-	-	-	-	-	-	
Glencoe	H	B7	25	699	636	1099	-	-	-	-	-	-	
Nithbank, Dumfries	Y	B7	24	1363	885	1540	-	-	-	-	-	-	
Annan Hospital	Y	B7	24	1141	1070	1066	-	-	-	-	-	-	
Ellen's Glen	S	B7	23	617	979	630	-	-	-	-	-	-	
Lochmaben	Y	B7	17	1090	763	1429	-	-	-	-	-	-	
Brooksby House	A	B7	16	636	781	815	-	-	-	9	300	31	
Gesto, Skye	H	B7	16	502	434	1157	-	-	-	-	-	-	
Thornhill	Y	B7	15	571	470	1215	-	-	-	-	-	-	
Thomas Hope, Langholm	Y	B7	14	647	511	1267	-	-	-	-	-	-	
Totals or Averages			1358	43401	59331	732	-	-	-	293	4653	63	
No of Hospitals : 29													

HOSPITAL RUNNING COSTS BY PATIENT TYPE										1999/00
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance		
£000		£	£000		£	£000		£	£000	

**Long stay hospitals (over 100 average staffed beds) - long stay geriatric units controlled by geriatrician. May be with young chronic sick unit.**

344	32355	11	-	-	-	648	7047	92	11586	Astley Ainslie, Edinburgh
465	8202	57	-	-	-	345	4699	73	8974	Mansionhouse Unit
132	9347	14	-	-	-	280	4095	68	6175	Biggart, Prestwick
123	6051	20	-	-	-	87	664	131	6045	Cameron, Windygates
29	1862	15	-	-	-	502	7530	67	4823	Lightburn
-	-	-	-	-	-	-	-	-	2921	Blawarthill, Glasgow
-	-	-	-	-	-	393	3389	116	3778	Drumchapel
-	-	-	-	-	-	-	-	-	4096	Coathill, Coatbridge
-	-	-	-	-	-	-	-	-	2972	Johnstone
8	233	35	-	-	-	-	-	-	2415	Bridge of Weir
1100	58050	19	-	-	-	2254	27424	82	53785	Totals or Averages No of Hospitals : 10

**Small long stay hospitals (100 and under average staffed beds) - long stay geriatric units controlled by geriatrician. May be with young chronic sick unit.**

-	-	-	-	-	-	-	-	-	3591	Cowglen Hospital
-	-	-	-	-	-	-	-	-	2525	Sauchie
-	-	-	-	-	-	200	2207	91	3019	Kirklandside, Kilmarnock
-	-	-	-	-	-	-	-	-	2336	Corstorphine, Edinburgh
-	-	-	-	-	-	-	-	-	2533	MearnsKirk Hospital
99	12182	8	-	-	-	161	2423	66	3159	Strathclyde, Motherwell
106	1038	102	-	-	-	344	5923	58	2195	Dumbarton Joint
61	2537	24	-	-	-	-	-	-	1654	Wester Moffat, Airdrie
-	-	-	-	-	-	-	-	-	1652	Little Cairnie, Arbroath
-	-	-	-	-	-	182	2214	82	1659	Holmhead, Cumnock
-	-	-	-	-	-	-	-	-	1027	Loanhead, Edinburgh
-	-	-	-	-	-	204	2276	90	2031	Montfield, Lerwick
1	48	23	-	-	-	-	-	-	1430	Whitehills, Forfar
-	-	-	-	-	-	356	3289	108	2588	Royal Northern
2	68	25	-	-	-	97	2028	48	2027	Dalrymple, Stranraer
37	4899	7	-	-	-	72	1517	48	1093	Rothsay Victoria Annexe
-	-	-	-	-	-	-	-	-	875	St. Michael's, Linlithgow
-	-	-	-	-	-	390	6900	57	1347	Kildean, Stirling
-	-	-	-	-	-	92	1492	62	1286	Lenzie Hospital
-	-	-	-	-	-	-	-	-	796	Tippethill, Whitburn
-	-	-	-	-	-	-	-	-	699	Glencoe
-	-	-	-	-	-	154	1853	83	1517	Nithbank, Dumfries
-	-	-	-	-	-	81	1319	62	1222	Annan Hospital
-	-	-	-	-	-	-	-	-	617	Ellen's Glen
-	-	-	-	-	-	65	1608	40	1155	Lochmaben
-	-	-	-	-	-	190	1113	171	836	Brooksby House
-	-	-	-	-	-	-	-	-	502	Gesto, Skye
-	-	-	-	-	-	115	2474	47	686	Thornhill
-	-	-	-	-	-	75	926	82	723	Thomas Hope, Langholm
305	20772	15	-	-	-	2779	39562	70	46778	Totals or Averages No of Hospitals : 29

HOSPITAL RUNNING COSTS BY PATIENT TYPE							1999/00					
Hospital & Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
				Expend- iture	Inpatient Weeks	Cost per Inpatient Week £	Expend- iture	Cases	Cost per Case £	Expend- iture	Attend- ances	Cost per Attend- ance £
				£ 000			£ 000		£	£000		
Long stay/acute hospitals - long stay geriatric units with some medical and surgical services.												
Woodend General, Aberdeen	N	B8	334	18171	14615	1243	543	1486	365	821	20941	39
Royal Victoria, Edinburgh	S	B8	250	7422	12492	594	-	-	-	385	2841	135
Royal Victoria, Dundee	T	B8	179	7516	8236	913	-	-	-	50	753	66
Roodlands, Haddington	S	B8	59	3901	2640	1477	426	1565	272	395	13423	29
Ballochmyle, Mauchline	A	B8	55	2076	2014	1031	7	54	121	375	10314	36
Randolph Wemyss	F	B8	54	1775	2534	700	-	-	-	100	2774	36
Daliburgh, S. Uist	W	B8	22	1102	583	1891	44	180	244	49	1063	47
Lawson Memorial - HAHT	H	B8	-	-	-	-	59	443	132	125	4478	28
Totals or Averages No of Hospitals : 8			953	41963	43114	973	1078	3728	289	2300	56587	41
Long stay/psychiatric hospitals - long stay geriatric units with geriatric psychiatry.												
Ashludie, Monifieth	T	B9	207	6748	9463	713	-	-	-	18	76	237
Hawkhead, Paisley	C	B9	155	4495	7901	569	-	-	-	246	799	308
Cleland	L	B9	136	4177	6282	665	-	-	-	-	-	-
Udston	L	B9	134	4028	5509	731	-	-	-	11	307	36
Bannockburn	V	B9	94	3134	4366	718	-	-	-	-	-	-
Bonnybridge	V	B9	84	2697	3843	702	-	-	-	-	-	-
Edenhall, Musselburgh	S	B9	61	2530	2053	1232	-	-	-	74	4092	18
Roadmeetings, Carluke	L	B9	60	2221	2586	859	-	-	-	-	-	-
FerryField House	S	B9	60	1746	2991	584	-	-	-	-	-	-
Aberdeen City	N	B9	57	3095	2536	1220	-	-	-	-	-	-
Ayrshire Cent - AA PCT	A	B9	51	2167	1815	1194	-	-	-	203	1761	115
Invergordon County	H	B9	47	1828	1433	1275	-	-	-	31	197	159
St. Vincent's, Kingussie	H	B9	39	1210	1498	808	-	-	-	-	-	-
Migdale, Bonar Bridge	H	B9	35	1149	1249	920	-	-	-	-	-	-
Town & County, Wick	H	B9	20	744	843	883	-	-	-	4	34	124
Totals or Averages No of Hospitals : 15			1240	41968	54369	772	-	-	-	587	7266	81
Long stay/community hospitals - general practitioner hospitals with some long stay cases.												
Dunoon & District General	C	B10	85	3451	3056	1129	27	217	123	385	6158	63
Kelso Hospital	B	B10	73	2596	2553	1017	-	-	-	-	-	-
Inverurie	N	B10	73	2468	3171	778	-	-	-	-	-	-
Campbeltown Hospital	C	B10	62	2024	2594	780	3	67	48	536	10822	50
Glenrothes	F	B10	58	2317	2733	848	-	-	-	38	598	64
Glen O'Dee, Banchory	N	B10	52	1789	2166	826	-	-	-	-	-	-
Hay Lodge, Peebles	B	B10	50	1910	2080	919	-	-	-	-	-	-
Maud Hospital	N	B10	49	1365	2164	631	-	-	-	-	-	-
Brechin Infirmary	T	B10	49	1399	2105	665	-	-	-	203	3563	57
Mid Argyll, Lochgilphead	C	B10	47	1569	1847	849	-	-	-	163	2967	55



HOSPITAL RUNNING COSTS BY PATIENT TYPE						1999/00				
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance		
£000		£	£000		£	£000		£	£000	
Long stay/acute hospitals - long stay geriatric units with some medical and surgical services.										
3524	36900	96	-	-	-	495	5338	93	23554	Woodend General, Aberdeen
10	948	10	-	-	-	445	18042	25	8261	Royal Victoria, Edinburgh
-	-	-	-	-	-	634	5692	111	8200	Royal Victoria, Dundee
601	21214	28	-	-	-	167	1226	136	5490	Roodlands, Haddington
147	8390	18	-	-	-	-	-	-	2605	Ballochmyle, Mauchline
127	10342	12	-	-	-	211	3714	57	2213	Randolph Wemyss
55	1728	32	22	619	35	-	-	-	1272	Daliburgh, S. Uist
6	2268	3	-	-	-	-	-	-	190	Lawson Memorial - HAHT
4470	81790	55	22	619	35	1952	34012	57	51784	Totals or Averages No of Hospitals : 8
Long stay/psychiatric hospitals - long stay geriatric units with geriatric psychiatry.										
-	-	-	-	-	-	1039	10087	103	7805	Ashludie, Monifieth
117	1101	106	-	-	-	290	1417	205	5149	Hawkhead, Paisley
70	3680	19	-	-	-	-	-	-	4247	Cleland
511	14812	35	-	-	-	295	4534	65	4846	Udston
-	-	-	-	-	-	-	-	-	3134	Bannockburn
-	-	-	-	-	-	442	3430	129	3139	Bonnybridge
307	13383	23	-	-	-	486	6875	71	3398	Edenhall, Musselburgh
45	2640	17	-	-	-	-	-	-	2266	Roadmeetings, Carluke
-	-	-	-	-	-	-	-	-	1746	Ferryfield House
-	-	-	-	-	-	-	-	-	3095	Aberdeen City
-	-	-	-	-	-	534	4352	123	2904	Ayrshire Cent - AA PCT
-	-	-	-	-	-	267	2953	90	2126	Invergordon County
-	-	-	-	-	-	18	265	68	1228	St. Vincent's, Kingussie
-	-	-	-	-	-	-	-	-	1149	Migdale, Bonar Bridge
-	-	-	-	-	-	-	-	-	748	Town & County, Wick
1052	35616	30	-	-	-	3373	33913	99	46979	Totals or Averages No of Hospitals : 15
Long stay/community hospitals - general practitioner hospitals with some long stay cases.										
93	30713	3	471	7528	63	194	2539	77	4622	Dunoon & District General
-	-	-	105	999	106	130	2412	54	2831	Kelso Hospital
104	6932	15	24	728	33	2	64	25	2597	Inverurie
91	20114	5	280	5655	50	108	2204	49	3042	Campbeltown Hospital
151	8442	18	-	-	-	230	3504	66	2737	Glenrothes
-	-	-	-	-	-	3	112	27	1792	Glen O'Dee, Banchory
-	-	-	116	9044	13	135	2209	61	2161	Hay Lodge, Peebles
5	316	15	-	-	-	-	-	-	1370	Maud Hospital
26	1261	21	64	1684	38	-	-	-	1692	Brechin Infirmary
69	16280	4	208	3779	55	-	-	-	2010	Mid Argyll, Lochgilphead

HOSPITAL RUNNING COSTS BY PATIENT TYPE							1999/00					
Hospital & Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
				Expend- iture	Inpatient Weeks	Cost per Inpatient Week	Expend- iture	Cases	Cost per Case	Expend- iture	Attend- ances	Cost per Attend- ance
				£ 000		£	£ 000		£	£000		£
Long stay/community hospitals - general practitioner hospitals with some long stay cases. continued												
Blairgowrie Cottage	T	B10	45	1651	1838	898	-	-	-	51	1372	37
Montrose Royal Infirmary	T	B10	45	1399	1511	926	-	-	-	304	5918	51
Ugie, Peterhead	N	B10	44	1439	2187	658	-	-	-	-	-	-
Belhaven, Dunbar	S	B10	40	1327	1357	978	-	-	-	5	873	5
Adamson, Cupar	F	B10	39	1761	1843	956	-	-	-	152	4035	38
Knoll, Duns	B	B10	36	1161	1283	905	-	-	-	-	-	-
Helensburgh, Victoria	C	B10	36	1046	1668	627	-	-	-	158	1240	127
Campbell, Portsoy	N	B10	26	930	1257	740	-	-	-	-	-	-
Aboyne	N	B10	25	854	914	935	-	-	-	-	-	-
Lochmaddy, N. Uist	W	B10	25	657	746	880	-	-	-	1	22	38
Castle Douglas	Y	B10	24	1030	809	1273	-	-	-	-	-	-
Irvine Memorial, Pitlochry	T	B10	23	812	1064	764	-	-	-	13	465	28
Newton Stewart	Y	B10	22	885	922	960	-	-	-	-	-	-
Aberfeldy Cottage	T	B10	21	727	875	831	-	-	-	8	247	32
Ian Charles	H	B10	20	689	651	1059	-	-	-	-	-	-
Turriff Cottage	N	B10	19	860	741	1161	-	-	-	-	-	-
Moffat Hospital	Y	B10	15	734	444	1653	-	-	-	-	-	-
Coldstream Cottage	B	B10	14	611	480	1274	-	-	-	-	-	-
Netherlea	F	B10	10	550	489	1126	-	-	-	-	-	-
Sister Margaret's, Jedburgh	B	B10	9	467	386	1210	-	-	-	-	-	-
St. Brendan's, Barra	W	B10	5	371	184	2018	-	-	-	1	19	35
Totals or Averages No of Hospitals : 31			1141	40850	46114	886	30	284	106	2018	38299	53
Geriatric day hospitals.												
Maybole Day Hospital	A	B11	-	-	-	-	-	-	-	-	-	-
Hawick Psychogeriatric	B	B11	-	-	-	-	-	-	-	-	-	-
Peebles Psychogeriatric	B	B11	-	-	-	-	-	-	-	-	-	-
Galashiels Psychogeriatric	B	B11	-	-	-	-	-	-	-	-	-	-
Hawick Day Hospital	B	B11	-	-	-	-	-	-	-	-	-	-
Eyemouth Day Hospital	B	B11	-	-	-	-	-	-	-	-	-	-
Coathill Day Hospital	L	B11	-	-	-	-	-	-	-	-	-	-
Red Deer Day Hospital	L	B11	-	-	-	-	-	-	-	-	-	-
Whitburn Day Hospital	S	B11	-	-	-	-	-	-	-	-	-	-
Meigle Day Hospital	T	B11	-	-	-	-	-	-	-	16	178	91
Orchard House Day Hospital - FVATV		B11	-	-	-	-	-	-	-	-	-	-
Totals or Averages No of Hospitals : 11			-	-	-	-	-	-	-	16	178	91

HOSPITAL RUNNING COSTS BY PATIENT TYPE									1999/00	
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance		
£000		£	£000		£	£000		£	£000	

**Long stay/community hospitals - general practitioner hospitals with some long stay cases. *continued***

120	7964	15	99	3318	30	118	983	120	2040	Blairgowrie Cottage
109	5770	19	75	3366	22	-	-	-	1888	Montrose Royal Infirmary
-	4	15	-	-	-	43	1930	22	1482	Ugie, Peterhead
-	-	-	-	-	-	39	701	55	1370	Belhaven, Dunbar
182	8381	22	158	3563	44	-	-	-	2252	Adamson, Cupar
-	-	-	83	1740	48	142	1703	83	1386	Knoll, Duns
203	9923	20	-	-	-	-	-	-	1407	Helensburgh, Victoria
-	3	10	-	-	-	-	-	-	930	Campbell, Portsoy
-	-	-	27	784	35	-	-	-	881	Aboyne
31	1170	26	-	-	-	7	93	73	695	Lochmaddy, N. Uist
3	151	19	46	663	70	93	1471	63	1173	Castle Douglas
53	2375	22	78	1526	51	23	360	65	980	Irvine Memorial, Pitlochry
1	4	168	53	1152	46	45	1298	34	983	Newton Stewart
31	1736	18	64	734	87	14	371	38	843	Aberfeldy Cottage
-	-	-	72	1564	46	-	-	-	761	Ian Charles
50	3321	15	75	2791	27	-	-	-	985	Turriff Cottage
-	-	-	40	441	90	61	1443	42	834	Moffat Hospital
-	-	-	27	186	143	-	-	-	638	Coldstream Cottage
-	-	-	-	-	-	-	-	-	550	Netherlea
-	-	-	16	288	57	-	-	-	483	Sister Margaret's, Jedburgh
20	760	26	2	75	33	-	-	-	394	St. Brendan's, Barra
1342	125620	11	2185	51608	42	1386	23397	59	47810	Totals or Averages
										No of Hospitals : 31

**Geriatric day hospitals.**

-	-	-	-	-	-	268	1946	138	268	Maybole Day Hospital
-	-	-	-	-	-	145	2779	52	145	Hawick Psychogeriatric
-	-	-	-	-	-	170	3547	48	170	Peebles Psychogeriatric
-	-	-	-	-	-	186	2880	65	186	Galashiels Psychogeriatric
-	-	-	-	-	-	150	2613	57	150	Hawick Day Hospital
-	-	-	-	-	-	237	2594	91	237	Eyemouth Day Hospital
478	46771	10	-	-	-	157	3396	46	635	Coathill Day Hospital
249	16589	15	-	-	-	169	3671	46	417	Red Deer Day Hospital
-	-	-	-	-	-	329	3133	105	329	Whitburn Day Hospital
18	869	20	-	-	-	247	2496	99	281	Meikle Day Hospital
-	-	-	-	-	-	380	3364	113	380	Orchard House Day Hospital - FVAT
744	64229	12	-	-	-	2437	32419	75	3197	Totals or Averages
										No of Hospitals : 11

HOSPITAL RUNNING COSTS BY PATIENT TYPE						1999/00						
Hospital & Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
				Expend- iture	Inpatient Weeks	Cost per Inpatient Week £	Expend- iture	Cases	Cost per Case £	Expend- iture £000	Attend- ances	Cost per Attend- ance £
				£ 000			£ 000		£			
<b>Teaching mental illness hospitals with major teaching or research units.</b>												
Royal Edinburgh Hospital	S	C12	624	26582	28915	919	-	-	-	1498	35597	42
Royal Cornhill, Aberdeen	N	C12	447	19399	20028	969	-	-	-	676	18501	37
Gartnavel Royal, Glasgow	G	C12	334	10352	14833	698	-	-	-	239	2887	83
Roy Dundee Liff	T	C12	317	12518	13297	941	-	-	-	36	1220	30
State Hospital	D	C12	264	18918	13224	1431	-	-	-	-	-	-
Crichton Royal, Dumfries	Y	C12	197	7979	8980	889	-	-	-	349	1947	179
Totals or Averages No of Hospitals : 6			2183	95749	99277	964	-	-	-	2799	60152	47
<b>Large mental illness hospitals with over 250 average staffed beds, may have some teaching element.</b>												
Stratheden, Cupar	F	C13	369	12056	14163	851	-	-	-	95	1709	56
Leverndale, Glasgow	G	C13	341	11729	15931	736	-	-	-	180	1529	118
Ailsa, Ayr	A	C13	325	15122	14529	1041	-	-	-	294	1752	168
Dykebar, Paisley	C	C13	325	12699	16332	778	-	-	-	761	9224	82
Hartwood, Shotts	L	C13	289	11874	12197	974	-	-	-	-	-	-
Bangour Village, Broxburn	S	C13	238	7132	10117	705	-	-	-	-	-	-
Murray Royal, Perth	T	C13	222	10686	9677	1104	-	-	-	419	4209	99
Totals or Averages No of Hospitals : 7			2109	81297	92947	875	-	-	-	1749	18423	95
<b>Mental illness hospitals with 250 and under average staffed beds.</b>												
Sunnyside Royal, Montrose	T	C14	185	8121	7928	1024	-	-	-	149	1046	143
Argyll & Bute, Lochgilphead	C	C14	182	7154	7647	936	-	-	-	74	1156	64
Whytemans Brae Hospital	F	C14	168	6363	7314	870	-	-	-	152	3064	50
Craig Dunain, Inverness	H	C14	140	7932	6547	1212	-	-	-	158	2028	78
Rosslynlee, Roslin	S	C14	129	4226	4508	937	-	-	-	60	909	66
Bellsdyke, Larbert	V	C14	126	5421	5818	932	-	-	-	-	-	-
Parkhead	G	C14	123	5746	5867	979	-	-	-	272	1971	138
Woodilee, Lenzie	G	C14	98	4747	4050	1172	-	-	-	29	368	80
Ruchill - GG PCT	G	C14	97	2974	4871	611	-	-	-	-	-	-
Herdmanflat	S	C14	97	3685	3207	1149	-	-	-	70	869	81
Birdston Nursing Home	G	C14	64	2237	3016	742	-	-	-	-	-	-
SGH - GG PCT	G	C14	60	2510	2376	1056	-	-	-	510	4664	109
Glenview Unit, Inverness	H	C14	60	2100	2256	931	-	-	-	-	-	-
Crosshouse - AA PCT	A	C14	58	2431	2793	870	114	730	156	260	1879	138
Airbles Rd Cnt, Motherwell	L	C14	37	984	1471	669	-	-	-	53	3421	16
Gart'I Gen - GG PCT	G	C14	31	934	1602	583	-	-	-	13	97	136
Stobhill - GG PCT	G	C14	30	1592	1532	1039	-	-	-	-	-	-
Mohsen Nursing Home	G	C14	30	879	1569	560	-	-	-	-	-	-
Wynford Lochs Nursing Home	G	C14	30	960	1434	670	-	-	-	-	-	-
Stobhill Grampian Nursing Home	G	C14	29	356	755	472	-	-	-	-	-	-

HOSPITAL RUNNING COSTS BY PATIENT TYPE										1999/00
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance		
£000		£	£000		£	£000		£	£000	
Teaching mental illness hospitals with major teaching or research units.										
260	41140	6	-	-	-	3758	59725	63	32099	Royal Edinburgh Hospital
470	17284	27	-	-	-	667	13735	49	21213	Royal Cornhill, Aberdeen
-	-	-	-	-	-	653	8524	77	11245	Gartnavel Royal, Glasgow
77	488	158	-	-	-	246	11666	21	12877	Roy Dundee Liff
-	-	-	-	-	-	-	-	-	18918	State Hospital
-	-	-	-	-	-	94	3587	26	8423	Crichton Royal, Dumfries
808	58912	14	-	-	-	5419	97237	56	104774	Totals or Averages No of Hospitals : 6
Large mental illness hospitals with over 250 average staffed beds, may have some teaching element.										
137	4866	28	-	-	-	371	7449	50	12659	Stratheden, Cupar
55	980	56	-	-	-	464	3564	130	12428	Leverndale, Glasgow
22	450	49	-	-	-	862	25852	33	16300	Ailsa, Ayr
195	2032	96	-	-	-	681	19458	35	14336	Dykebar, Paisley
484	42538	11	-	-	-	38	1152	33	12396	Hartwood, Shotts
25	394	62	-	-	-	416	6156	68	7573	Bangour Village, Broxburn
87	1490	58	-	-	-	1695	24449	69	12886	Murray Royal, Perth
1004	52750	19	-	-	-	4528	88080	51	88578	Totals or Averages No of Hospitals : 7
Mental illness hospitals with 250 and under average staffed beds.										
13	540	25	-	-	-	549	7065	78	8833	Sunnyside Royal, Montrose
161	7023	23	-	-	-	195	907	215	7584	Argyll & Bute, Lochgilphead
134	3593	37	-	-	-	1350	16044	84	8000	Whytemans Brae Hospital
-	-	-	-	-	-	-	-	-	8090	Craig Dunain, Inverness
139	4034	34	-	-	-	295	4340	68	4720	Rosslynlee, Roslin
-	-	-	-	-	-	95	3409	28	5516	Bellsdyke, Larbert
71	757	93	-	-	-	530	6746	79	6619	Parkhead
-	-	-	-	-	-	-	-	-	4776	Woodilee, Lenzie
19	147	127	-	-	-	220	2719	81	3212	Ruchill - GG PCT
79	3363	23	-	-	-	500	5927	84	4333	Herdmanflat
-	-	-	-	-	-	-	-	-	2237	Birdston Nursing Home
57	979	58	-	-	-	307	3397	90	3383	SGH - GG PCT
-	-	-	-	-	-	-	-	-	2100	Glenview Unit, Inverness
-	-	-	-	-	-	-	-	-	2805	Crosshouse - AA PCT
89	11863	8	-	-	-	570	10889	52	1697	Airbles Rd Cnt, Motherwell
-	-	-	-	-	-	-	-	-	947	Gart'l Gen - GG PCT
213	3116	68	-	-	-	295	2293	129	2099	Stobhill - GG PCT
-	-	-	-	-	-	-	-	-	879	Mohsen Nursing Home
-	-	-	-	-	-	-	-	-	960	Wynford Lochs Nursing Home
-	-	-	-	-	-	-	-	-	356	Stobhill Grampian Nursing Home

HOSPITAL RUNNING COSTS BY PATIENT TYPE							1999/00					
Hospital & Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
				Expend- iture	Inpatient Weeks	Cost per Inpatient Week £	Expend- iture	Cases	Cost per Case £	Expend- iture	Attend- ances	Cost per Attend- ance £
				£ 000			£ 000		£	£000		
Mental illness hospitals with 250 and under average staffed beds. <i>continued</i>												
Alexander, Coatbridge	L	C14	20	754	669	1127	-	-	-	120	1059	113
Treastaigh	Y	C14	20	728	927	785	-	-	-	-	-	-
Galavale House, Gala	B	C14	17	867	867	1001	-	-	-	-	-	-
Wellgreen, Dumfries	Y	C14	12	482	505	954	-	-	-	-	-	-
Innistaigh	Y	C14	12	588	567	1036	-	-	-	-	-	-
Ladyfield West	Y	C14	12	369	61	6048	-	-	-	60	295	203
Ladyfield East	Y	C14	12	639	247	2585	-	-	-	73	325	224
Caird House, Hamilton	L	C14	10	409	410	997	-	-	-	-	-	-
Polmuir Road, Aberdeen	N	C14	10	403	476	846	-	-	-	-	-	-
Great Western Lodge	N	C14	8	362	289	1252	-	-	-	-	-	-
Totals or Averages No of Hospitals : 30			1907	76951	81578	943	114	730	156	2054	23151	89
Mental illness day hospitals.												
Florence Street	G	C15	12	457	346	1323	-	-	-	110	2019	55
Hartfield House	A	C15	-	-	-	-	-	-	-	10	350	29
Hawick Psychiatric	B	C15	-	-	-	-	-	-	-	-	-	-
Peebles Psychiatric	B	C15	-	-	-	-	-	-	-	-	-	-
Dumbarton Cottage	C	C15	-	-	-	-	-	-	-	-	-	-
Weston Day Hospital	F	C15	-	-	-	-	-	-	-	25	466	54
Townhill Day Hospital	F	C15	-	-	-	-	-	-	-	-	-	-
Acorn Street	G	C15	-	-	-	-	-	-	-	-	-	-
Shettleston	G	C15	-	-	-	-	-	-	-	42	414	102
Easterhouse Day Hospital	G	C15	-	-	-	-	-	-	-	146	2384	61
Carswell House	G	C15	-	-	-	-	-	-	-	187	2933	64
Fernbank Street	G	C15	-	-	-	-	-	-	-	58	784	74
Denmark St Day Hospital	G	C15	-	-	-	-	-	-	-	164	1859	88
Eastvale Day Hospital Resource	G	C15	-	-	-	-	-	-	-	124	1325	94
Crossmyloof Day Hospital	G	C15	-	-	-	-	-	-	-	-	-	-
Shawmill Day Hospital	G	C15	-	-	-	-	-	-	-	60	470	128
Sandy Road	G	C15	-	-	-	-	-	-	-	204	2428	84
Lansdown Day Hospital	G	C15	-	-	-	-	-	-	-	28	228	121
Woodlands Day Hospital	G	C15	-	-	-	-	-	-	-	23	569	40
Kincorth Day Hospital	N	C15	-	-	-	-	-	-	-	-	15	31
Balgownie Day Hospital	N	C15	-	-	-	-	-	-	-	-	-	-
Airyhall Day Hospital	N	C15	-	-	-	-	-	-	-	1	40	35
Menzieshill Day Hospital	T	C15	-	-	-	-	-	-	-	-	-	-
Threshold Day Hospital	T	C15	-	-	-	-	-	-	-	-	-	-
Roseangle Day Hospital	T	C15	-	-	-	-	-	-	-	-	-	-
Rosemount Day Hospital	T	C15	-	-	-	-	-	-	-	7	172	43
Wedderburn House, Dundee	T	C15	-	-	-	-	-	-	-	599	14588	41
Princes Street Day Hospital	V	C15	-	-	-	-	-	-	-	67	1043	64
Westbank Day Hospital	V	C15	-	-	-	-	-	-	-	205	3416	60
Orchard House Day Hospital	V	C15	-	-	-	-	-	-	-	20	182	108

HOSPITAL RUNNING COSTS BY PATIENT TYPE						1999/00				
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture £000	Attend-ances	Cost per Attendance £	Expend-iture £000	Attend-ances	Cost per Attendance £	Expend-iture £000	Attend-ances	Cost per Attendance £	£000	
£000		£	£000		£	£000		£	£000	

**Mental illness hospitals with 250 and under average staffed beds. *continued***

30	1105	27	-	-	-	92	2330	39	995	Alexander, Coatbridge
-	-	-	-	-	-	-	-	-	728	Treastaigh
-	-	-	-	-	-	-	-	-	867	Galavale House, Gala
-	-	-	-	-	-	10	130	74	491	Wellgreen, Dumfries
-	-	-	-	-	-	3	36	73	590	Innistaigh
-	-	-	-	-	-	45	275	162	473	Ladyfield West
2	93	21	-	-	-	43	218	197	756	Ladyfield East
-	-	-	-	-	-	47	1152	41	456	Caird House, Hamilton
-	-	-	-	-	-	-	-	-	403	Polmuir Road, Aberdeen
-	-	-	-	-	-	-	-	-	362	Great Western Lodge
1006	36613	27	-	-	-	5143	67877	76	85268	Totals or Averages
										No of Hospitals : 30

**Mental illness day hospitals.**

62	1032	60	-	-	-	295	3381	87	924	Florence Street
-	-	-	-	-	-	389	6217	63	399	Hartfield House
-	-	-	-	-	-	144	1105	131	144	Hawick Psychiatric
-	-	-	-	-	-	200	1356	148	200	Peebles Psychiatric
-	-	-	-	-	-	393	5013	78	393	Dumbarton Cottage
-	-	-	-	-	-	430	9339	46	455	Weston Day Hospital
-	-	-	-	-	-	137	2880	47	137	Townhill Day Hospital
-	-	-	-	-	-	224	3391	66	224	Acorn Street
-	-	-	-	-	-	297	1579	188	339	Shettleston
45	422	106	-	-	-	166	780	212	356	Easterhouse Day Hospital
59	1020	57	-	-	-	146	1867	78	392	Carswell House
21	337	63	-	-	-	145	992	146	224	Fernbank Street
-	-	-	-	-	-	149	2636	56	312	Denmark St Day Hospital
21	234	90	-	-	-	199	2057	97	344	Eastvale Day Hospital Resource
-	-	-	-	-	-	132	1508	88	132	Crossmyloof Day Hospital
-	-	-	-	-	-	203	1669	122	263	Shawmill Day Hospital
33	413	80	-	-	-	136	2337	58	373	Sandy Road
188	2171	87	-	-	-	29	304	95	245	Lansdown Day Hospital
-	-	-	-	-	-	212	1303	163	236	Woodlands Day Hospital
-	-	-	-	-	-	116	3135	37	116	Kincorth Day Hospital
-	-	-	-	-	-	255	5104	50	255	Balgownie Day Hospital
-	-	-	-	-	-	214	4957	43	216	Airyhall Day Hospital
-	-	-	-	-	-	312	4925	63	312	Menzieshill Day Hospital
-	-	-	-	-	-	322	4934	65	322	Threshold Day Hospital
-	-	-	-	-	-	301	5598	54	301	Roseangle Day Hospital
17	1416	12	-	-	-	123	2471	50	147	Rosemount Day Hospital
-	-	-	-	-	-	-	-	-	599	Wedderburn House, Dundee
-	-	-	-	-	-	299	3770	79	366	Princes Street Day Hospital
-	-	-	-	-	-	371	7296	51	576	Westbank Day Hospital
-	-	-	-	-	-	407	4243	96	427	Orchard House Day Hospital

HOSPITAL RUNNING COSTS BY PATIENT TYPE													1999/00
Hospital & Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			
				Expend- iture	Inpatient Weeks	Cost per Inpatient Week £	Expend- iture	Cases	Cost per Case £	Expend- iture	Attend- ances	Cost per Attend- ance £	
				£ 000			£ 000			£000			
Mental illness day hospitals. <i>continued</i>													
Dunrowan Day Hospital	V	C15	-	-	-	-	-	-	-	50	862	58	
Huntingdon Day Centre	Y	C15	-	-	-	-	-	-	-	21	227	92	
Cameron House, Dumfries	Y	C15	-	-	-	-	-	-	-	395	421	939	
Nithview Day Hospital	Y	C15	-	-	-	-	-	-	-	-	-	-	
Totals or Averages No of Hospitals : 34			12	457	346	1323	-	-	-	2548	37195	69	
Large learning disabilities hospitals (over 150 average staffed beds).													
Lennox Castle	G	D16	382	13442	15766	853	-	-	-	-	-	-	
RSNH, Larbert	V	D16	376	13652	17079	799	-	-	-	59	950	62	
Kirklands, Bothwell	L	D16	226	7749	8962	865	-	-	-	9	316	28	
Merchiston	C	D16	209	7758	10205	760	-	-	-	-	-	-	
Birkwood, Lesmahagow	L	D16	168	3931	6422	612	-	-	-	-	-	-	
Strathmartine Hospital	T	D16	113	5822	5071	1148	-	-	-	1	5	140	
Totals or Averages No of Hospitals : 6			1474	52354	63505	824	-	-	-	68	1271	54	
Learning disabilities hospitals (150 and under average staffed beds).													
Lynebank	F	D17	193	8359	7653	1092	-	-	-	80	820	98	
Ladysbridge, Banff	N	D17	138	5950	6953	856	-	-	-	15	544	27	
Arrol Park Hospital	A	D17	71	3370	3253	1036	-	-	-	9	100	92	
Woodlands, Cults	N	D17	68	3825	3271	1169	-	-	-	29	818	35	
Craig Phadrig, Inverness	H	D17	66	3635	2670	1361	-	-	-	41	729	56	
Strathlea	A	D17	56	2461	2450	1005	-	-	-	8	94	90	
Healthcare Houses (5)	S	D17	35	2380	1801	1322	-	-	-	-	-	-	
Overtoun Court	G	D17	30	1239	1057	1172	-	-	-	-	-	-	
Criffel View, Dumfries	Y	D17	21	1017	868	1172	-	-	-	-	-	-	
Murray Park	S	D17	17	593	700	847	-	-	-	-	-	-	
Daratargh, Stranraer	Y	D17	12	587	520	1129	-	-	-	-	-	-	
Kerrera, Annan	Y	D17	10	461	361	1277	-	-	-	-	-	-	
Netherlea, Dumfries	Y	D17	9	418	296	1413	-	-	-	-	-	-	
Windyridge, Strathmartine	T	D17	7	344	252	1365	-	-	-	-	-	-	
Hestan Flat, Dumfries	Y	D17	6	218	263	830	-	-	-	-	-	-	
Oakfield, Dumfries	Y	D17	6	353	157	2250	-	-	-	-	-	-	
Linfern, Dumfries	Y	D17	5	74	95	777	-	-	-	-	-	-	
The Firs, Linefield Rd	T	D17	4	185	191	965	-	-	-	-	-	-	
Elderslie	C	D17	2	234	57	4094	-	-	-	-	-	-	
Totals or Averages No of Hospitals : 19			756	35705	32870	1086	-	-	-	182	3105	58	



HOSPITAL RUNNING COSTS BY PATIENT TYPE										1999/00
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance		
£000		£	£000		£	£000		£	£000	
Mental illness day hospitals. <i>continued</i>										
-	-	-	-	-	-	399	4079	98	449	Dunrowan Day Hospital
-	-	-	-	-	-	293	5936	49	314	Huntingdon Day Centre
-	-	-	-	-	-	54	308	175	449	Cameron House, Dumfries
-	-	-	-	-	-	250	1973	127	250	Nithview Day Hospital
446	7045	63	-	-	-	7741	108443	71	11192	Totals or Averages No of Hospitals : 34
Large learning disabilities hospitals (over 150 average staffed beds).										
-	-	-	-	-	-	-	-	-	13442	Lennox Castle
-	-	-	-	-	-	-	-	-	13710	RSNH, Larbert
233	7697	30	-	-	-	154	978	157	8146	Kirklands, Bothwell
22	1008	22	-	-	-	14	250	56	7795	Merchiston
54	2208	24	-	-	-	-	-	-	3985	Birkwood, Lesmahagow
73	4383	17	-	-	-	500	11832	42	6395	Strathmartine Hospital
383	15296	25	-	-	-	668	13060	51	53473	Totals or Averages No of Hospitals : 6
Learning disabilities hospitals (150 and under average staffed beds).										
248	8380	30	-	-	-	3	21	138	8691	Lynebank
-	1	15	-	-	-	-	-	-	5965	Ladysbridge, Banff
-	-	-	-	-	-	12	191	61	3391	Arrol Park Hospital
2	12	129	-	-	-	137	3884	35	3992	Woodlands, Cults
-	-	-	-	-	-	-	-	-	3676	Craig Phadrig, Inverness
-	-	-	-	-	-	124	1283	96	2593	Strathlea
-	-	-	-	-	-	-	-	-	2380	Healthcare Houses (5)
-	-	-	-	-	-	-	-	-	1239	Overtoun Court
-	-	-	-	-	-	22	275	80	1039	Criffel View, Dumfries
-	-	-	-	-	-	-	-	-	593	Murray Park
-	-	-	-	-	-	1	3	418	588	Daratargh, Stranraer
-	-	-	-	-	-	-	-	-	461	Kerrera, Annan
-	-	-	-	-	-	-	-	-	418	Netherlea, Dumfries
-	-	-	-	-	-	-	-	-	344	Windyridge, Strathmartine
-	-	-	-	-	-	-	-	-	218	Hestan Flat, Dumfries
-	-	-	-	-	-	8	220	35	361	Oakfield, Dumfries
-	-	-	-	-	-	-	-	-	74	Linfen, Dumfries
-	-	-	-	-	-	-	-	-	185	The Firs, Linefield Rd
-	-	-	-	-	-	-	-	-	234	Elderslie
250	8393	30	-	-	-	306	5877	52	36442	Totals or Averages No of Hospitals : 19

HOSPITAL RUNNING COSTS BY PATIENT TYPE											
1999/00											
Hospital & Functional Class		Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants		
			Expend- iture  £ 000	Inpatient Weeks	Cost per Inpatient Week £	Expend- iture  £ 000	Cases	Cost per Case  £	Expend- iture  £000	Attend- ances	Cost per Attend- ance £
<b>Learning disabilities day hospitals.</b>											
Hawkhill Day Hospital	T	D18	-	-	-	-	-	-	1	10	70
Scone Day Hospital	T	D18	-	-	-	-	-	-	10	152	66
Totals or Averages No of Hospitals : 2			-	-	-	-	-	-	11	162	66

HOSPITAL RUNNING COSTS BY PATIENT TYPE						1999/00				
Outpatients - PAMs			Accident & Emergency			Day Patients			Total Expenditure	Hospital & Functional Class
Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ances	Cost per Attendance	Expend-iture	Attend-ences	Cost per Attendance		
£000		£	£000		£	£000		£	£000	
</										



## SECTION 4

### SPECIALTY GROUP COSTS — INPATIENTS

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The composition of specialty groups is shown in Appendix II.

This section shows a range of statistics and costs for the following specialty groups:

Rep 40      Acute Specialty Groups

#### SURGICAL

General Surgery .....	71
Orthopaedics .....	73
Ear Nose & Throat .....	75
Ophthalmology .....	76
Urology .....	77
Neurosurgery .....	78
Cardio-Thoracic Surgery .....	79
Plastic Surgery & Burns .....	80
Surgical Paediatrics .....	81
Accident & Emergency .....	82

#### MEDICAL

Medical .....	83
Haematology .....	85
Neurology .....	86
Rheumatology .....	87
Dermatology .....	88
Nephrology .....	89
Rehabilitation Medicine .....	90
Respiratory Medicine .....	91
Communicable Diseases .....	92
Radiotherapy .....	93
Spinal Paralysis .....	94
Medical Paediatrics .....	95
Geriatric Assessment .....	96

#### OBSTETRICS & GYNAECOLOGY

Gynaecology .....	98
Obstetrics Specialist .....	100
Obstetrics GP .....	101

#### DENTAL

Oral Surgery & Medicine .....	102
Dental .....	103

#### OTHER

Special Care Baby Unit .....	104
Intensive Care Unit .....	105
Coronary Care Unit .....	106
General Practice .....	107
Acute Other .....	110

Rep 40LS Long Stay Specialty Groups

Geriatric Long Stay .....	111
Young Chronic Sick.....	115
General Psychiatry .....	116
Geriatric Psychiatry .....	118
Child Psychiatry .....	121
Adolescent Psychiatry .....	122
Learning Disabilities .....	123

The details given for each hospital are:

- Discharges
- Average length of stay (acute specialty groups only)
- Direct costs per case / per inpatient week
  - Medical and Dental
  - Nursing
  - Pharmacy
  - PAM
  - Other Direct Care
  - Theatres
  - Laboratories
- Allocated cost per case / per inpatient week
- Total gross cost per case / per inpatient week
- Income per case / per inpatient week
  - Income ACT
  - Income other
- Total net cost per case / per inpatient week
- Total net cost per case / per inpatient week – group index  
(derived from specialty group average)

The costs shown are cost per case for acute specialty groups and cost per inpatient week for long-stay specialty groups.

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword on page XV.

Hospitals are listed in descending order of the average number of all staffed beds within each hospital classification. Totals or averages are calculated for each Specialty Group.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of Specialty Group.

Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs							
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case					
														Gross	Income ACT	Income Other	Net	Group Index	
					£	£	£	£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	8955	5.2	150	347	94	94	-	335	111	547	1678	-154	-143	1381	93		
Western / Gartnavel	G	A1	8076	4.7	111	305	116	104	1	267	80	409	1392	-35	-13	1345	91		
Ninewells	T	A1	6287	6.2	179	477	162	74	4	462	112	637	2108	-235	-77	1796	121		
Edinburgh Royal Infirmary	S	A1	7691	5.5	404	566	160	62	9	577	174	507	2460	-440	-12	2008	135		
Glasgow Royal Infirmary	G	A1	7690	5.6	202	397	183	251	1	325	121	727	2207	-253	-	1954	132		
Western General, Edinburgh			S	A1	4348	4.9	195	249	54	101	35	184	122	374	1315	-212	-4	1099	74
Southern General (SGH)			G	A2	3470	6.3	175	436	174	10	15	176	115	416	1515	-29	-	1486	100
Royal Alexandra Hospital			C	A2	4569	5.2	67	379	99	51	3	217	65	373	1253	-5	-	1248	84
Raigmore, Inverness			H	A2	4910	5.1	126	324	60	57	7	320	110	655	1660	-5	-63	1592	107
Crosshouse Hospital			A	A2	5176	5.3	138	397	104	49	16	240	58	434	1436	-9	-26	1402	94
Law, Carluke			L	A2	5360	5.2	162	401	96	46	3	253	87	385	1432	-5	-	1427	96
St. John's at Howden			S	A2	3397	4.1	65	235	75	29	9	237	33	392	1075	-7	-80	988	67
Stobhill, Glasgow			G	A2	4836	4.2	174	410	124	39	18	235	95	484	1580	-27	-	1554	105
Monklands Hospital			L	A2	3694	5.9	134	430	94	38	1	355	96	323	1471	-8	-	1463	99
Victoria Infirmary, Glasgow			G	A2	6034	5.6	168	428	87	43	11	174	186	331	1428	-33	-	1395	94
Stirling Royal Infirmary			V	A2	2831	6.4	222	580	245	43	45	170	45	651	2001	-14	-228	1759	118
Hairmyres, East Kilbride			L	A2	4543	4.8	98	338	66	61	7	270	119	480	1439	-3	-	1436	97
Falkirk Royal Infirmary			V	A2	2320	5.3	318	420	183	70	33	199	1	627	1850	-11	-235	1603	108
Inverclyde Royal Hospital			C	A2	3808	5.0	168	391	134	51	22	288	62	533	1650	-11	-27	1612	109
The Ayr Hospital			A	A2	4419	5.3	142	355	99	114	32	278	57	558	1635	-5	-36	1593	107
D&G Royal Infirmary			Y	A2	3592	4.2	146	229	70	30	9	264	52	404	1204	-65	-27	1112	75
Queen Margaret Hospital			F	A2	2619	6.2	233	530	137	82	34	277	85	517	1895	-3	-61	1831	123
Borders General			B	A2	2838	3.5	229	333	82	20	5	126	48	445	1288	-55	-5	1228	83
Victoria Kirkcaldy			F	A2	3293	4.6	153	342	99	51	12	270	53	465	1444	-5	-80	1359	91
Perth Royal Infirmary			T	A2	3405	3.3	117	342	52	40	8	230	16	469	1274	-2	-41	1231	83
Western Isles, Stornoway			W	A3	866	5.6	145	458	49	54	-	461	31	761	1958	-	-61	1898	128
Dr. Gray's, Elgin			N	A3	2475	5.2	148	313	66	54	-	313	29	465	1388	-	-98	1290	87
Stracathro			T	A3	477	2.5	295	232	35	87	11	390	35	594	1680	-3	-49	1628	110
Stonehouse			L	A3	59	3.5	435	732	108	102	8	201	161	1127	2874	-	-	2874	193
Lorn & Islands District G.H.			C	A3	1657	4.1	119	518	35	17	4	112	52	545	1403	-	-	1403	94

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00						GENERAL SURGERY				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs										
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case								
				Gross										Income ACT	Income Other	Net	Group Index					
					£	£	£	£	£	£	£	£	£	£	£	£						
Balfour, Kirkwall	R	A3	1027	4.3	446	504	45	53	16	80	36	395	1576	-	-15	1561	105					
Gilbert Bain, Lerwick	Z	A3	931	4.5	171	516	64	45	11	386	30	593	1815	-	-11	1804	121					
Garrick, Stranraer	Y	A3	728	3.0	2	360	25	15	3	96	-	376	877	-	-24	853	57					
Arran War Memorial	A	A3	197	4.3	243	565	46	50	23	359	13	663	1963	-	-1	1962	132					
St Andrew's Memorial	F	A5	18	1.3	267	108	8	2	3	153	5	117	663	-	-	663	45					
Dunoon & District General	C	B10	551	3.7	48	161	11	19	6	14	-	152	411	-	-	411	28					
Homoeopathic, Glasgow	G	G21	458	7.3	548	694	119	114	-	-	11	334	1820	-	-8	1811	122					
Vale of Leven, Alexandria	C	G23	2672	3.9	267	493	78	55	-	254	108	213	1469	-	-	1469	99					
Caithness General - HAHT	H	G23	1168	3.5	253	266	72	15	3	240	36	473	1358	-2	-1	1354	91					
Belford - HAHT	H	G23	1518	3.9	175	323	42	60	2	175	74	483	1335	-	-1	1334	90					
Garrick - D & G Acute	Y	G23	729	3.0	254	-	15	11	26	89	52	129	577	-	-5	572	39					
Mackinnon Memorial - HAHT	H	G23	729	4.1	155	496	57	20	5	213	-	275	1221	-	-	1221	82					
Totals or Averages No of Hospitals : 42			134421	5.0	176	388	107	70	10	280	88	482	1603	-79	-39	1485	100					



Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	2401	8.1	190	495	74	114	-	540	45	820	2279	-222	-133	1924	90	
Western / Gartnavel	G	A1	3401	5.9	214	674	84	90	10	713	85	796	2666	-63	-25	2579	121	
Ninewells	T	A1	2686	9.2	250	783	173	275	9	416	99	1086	3090	-259	-73	2758	129	
Edinburgh Royal Infirmary	S	A1	4765	6.0	205	411	61	156	19	461	134	343	1790	-174	-5	1610	76	
Glasgow Royal Infirmary	G	A1	3090	5.7	237	441	98	122	3	758	43	692	2395	-34	-	2361	111	
Southern General (SGH)	G	A2	2867	5.5	163	496	441	3	130	386	57	866	2542	-20	-	2522	118	
Royal Alexandra Hospital	C	A2	3160	6.7	227	386	200	78	34	394	34	460	1814	-	-	1814	85	
Raigmore, Inverness	H	A2	3037	6.5	193	501	44	57	11	521	76	951	2353	-7	-89	2257	106	
Crosshouse Hospital	A	A2	2837	6.8	185	480	87	103	27	630	48	604	2165	-	-37	2128	100	
Law, Carluke	L	A2	2326	6.3	202	683	90	70	35	550	63	561	2254	-6	-	2248	105	
St. John's at Howden	S	A2	1170	11.5	120	498	123	118	9	248	20	864	2000	-9	-150	1841	86	
Stobhill, Glasgow	G	A2	706	5.9	168	522	264	112	71	528	61	1159	2885	-28	-	2857	134	
Monklands Hospital	L	A2	2624	6.8	142	449	124	77	3	241	58	507	1601	-3	-	1597	75	
Victoria Infirmary, Glasgow	G	A2	3305	7.3	109	552	232	43	67	344	98	571	2015	-17	-	1998	94	
Stirling Royal Infirmary	V	A2	2013	6.7	221	448	168	93	50	180	1	596	1758	-	-208	1550	73	
Hairmyres, East Kilbride	L	A2	1764	8.4	219	515	73	79	42	263	113	697	1999	-9	-	1990	93	
Falkirk Royal Infirmary	V	A2	1751	9.3	411	481	183	149	57	323	1	802	2406	-	-225	2182	102	
Inverclyde Royal Hospital	C	A2	1695	7.8	168	546	112	69	34	432	34	743	2139	-	-35	2104	99	
The Ayr Hospital	A	A2	1821	6.3	220	363	106	189	53	589	67	766	2355	-	-49	2306	108	
D&G Royal Infirmary	Y	A2	2033	5.4	171	347	129	79	14	425	58	616	1839	-64	-50	1725	81	
Queen Margaret Hospital	F	A2	2822	5.7	132	474	166	138	28	206	38	631	1814	-3	-56	1755	82	
Borders General	B	A2	1290	7.1	304	69	164	106	20	202	48	325	1238	-65	-3	1171	55	
Victoria Kirkcaldy	F	A2	916	7.0	302	444	49	132	34	1040	21	971	2992	-8	-120	2864	134	
Perth Royal Infirmary	T	A2	1797	8.4	246	595	301	137	18	602	21	1163	3084	-5	-94	2984	140	
Western Isles, Stornoway	W	A3	372	8.5	318	785	55	136	-	635	22	1231	3182	-	-99	3084	145	
Dr. Gray's, Elgin	N	A3	1216	5.5	136	365	67	111	-	712	30	890	2311	-	-88	2223	104	
Stracathro	T	A3	1452	6.3	235	685	180	194	36	534	32	1042	2938	-4	-89	2845	133	
Stonehouse	L	A3	231	14.3	277	1050	46	133	2	175	84	1251	3018	-	-	3018	142	
Garrick, Stranraer	Y	A3	27	5.6	5	670	47	27	6	127	-	681	1562	-	-44	1518	71	
RHSC, Yorkhill	G	A4	1670	3.1	204	319	52	79	15	289	31	477	1466	-174	-	1292	61	
RHSC, Edinburgh	S	A4	813	3.0	60	504	158	150	2	321	120	600	1916	-79	-4	1832	86	
Royal Aberdeen Children's	N	A4	449	2.9	163	392	80	78	-	272	51	615	1650	-174	-73	1403	66	

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00						ORTHOPAEDICS	
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs							
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case					
				Gross										Income ACT	Income Other	Net	Group Index		
					£	£	£	£	£	£	£	£	£	£	£	£			
St Andrew's Memorial	F	A5	25	1.4	270	104	8	2	3	151	5	106	649	-	-	649	30		
Woodend General, Aberdeen	N	B8	2598	6.8	231	441	65	50	-	813	19	1194	2813	-112	-174	2527	119		
Dunoon & District General	C	B10	35	23.9	307	1038	71	120	40	91	-	977	2645	-	-	2645	124		
Princess Margaret Rose	S	G21	2750	7.8	433	609	44	262	45	639	132	830	2994	-354	-143	2497	117		
Dundee Limb & App. Centre	T	G22	37	31.4	259	4113	333	4101	108	-	156	9785	18856	-	-	18856	884		
Vale of Leven, Alexandria	C	G23	381	7.8	5	93	13	27	-	123	48	1042	1352	-	-	1352	63		
Garrick - D & G Acute	Y	G23	27	5.6	277	-	25	24	40	120	58	136	680	-	-6	675	32		
Totals or Averages No of Hospitals : 39			68360	6.8	210	497	133	114	29	475	62	736	2254	-66	-56	2132	100		

Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case			
				Gross										Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	2730	3.0	129	178	40	20	-	268	42	331	1008	-152	-85	771	71
Western / Gartnavel	G	A1	1912	2.5	180	179	30	27	-	367	19	414	1216	-61	-13	1142	105
Ninewells	T	A1	1974	3.0	201	262	62	10	2	369	20	472	1399	-215	-81	1102	101
Glasgow Royal Infirmary	G	A1	126	1.7	298	171	47	118	-	173	-	328	1133	-498	-	635	58
Royal Alexandra Hospital	C	A2	1439	2.4	188	154	72	20	1	295	55	268	1054	-7	-	1047	96
Raigmore, Inverness	H	A2	1517	2.7	244	280	58	16	8	288	38	583	1515	-7	-57	1450	133
Crosshouse Hospital	A	A2	2394	2.2	203	204	38	96	11	729	17	375	1674	-	-24	1650	151
St. John's at Howden	S	A2	986	1.6	156	131	40	3	3	253	10	436	1030	-3	-107	921	85
Stobhill, Glasgow	G	A2	947	2.1	202	271	95	27	9	471	46	473	1594	-66	-	1527	140
Monklands Hospital	L	A2	2944	2.0	93	169	44	38	-	355	22	265	989	-3	-	986	90
Victoria Infirmary, Glasgow	G	A2	2332	2.3	126	230	52	18	2	246	104	297	1074	-13	-	1061	97
Stirling Royal Infirmary	V	A2	1174	2.4	134	239	144	6	7	110	12	310	963	-	-93	869	80
D&G Royal Infirmary	Y	A2	876	1.4	142	188	37	19	8	280	26	379	1077	-40	-69	968	89
Borders General	B	A2	447	1.0	147	125	53	4	-	149	8	230	717	-11	-2	704	65
Victoria Kirkcaldy	F	A2	1882	2.1	176	151	19	11	4	332	14	312	1020	-2	-37	981	90
Western Isles, Stornoway	W	A3	63	2.0	84	190	14	-	-	503	5	340	1136	-	-35	1101	101
Stonehouse	L	A3	60	1.0	58	125	35	23	-	-	167	500	908	-	-	908	83
Balfour, Kirkwall	R	A3	6	1.0	45	127	11	13	4	84	9	100	393	-	-4	389	36
Gilbert Bain, Lerwick	Z	A3	40	1.0	-	108	13	9	2	457	6	125	722	-	-2	719	66
Garrick, Stranraer	Y	A3	1	1.0	1	121	9	5	1	3558	-	1335	5030	-	-8	5022	461
RHSC, Yorkhill	G	A4	1066	2.4	85	248	58	31	11	247	20	377	1076	-97	-	980	90
RHSC, Edinburgh	S	A4	667	1.1	12	214	67	64	1	136	51	255	799	-34	-2	764	70
Royal Aberdeen Children's	N	A4	759	1.7	158	206	18	24	-	183	14	195	798	-84	-62	652	60
Edinburgh City	S	G22	2918	1.9	110	253	29	157	91	324	132	548	1643	-242	-95	1306	120
Vale of Leven, Alexandria	C	G23	280	1.3	212	88	12	2	-	272	25	104	716	-	-	716	66
Garrick - D & G Acute	Y	G23	1	1.0	107	-	32	-	1	183	26	146	495	-	-7	488	45
Totals or Averages No of Hospitals : 26			29541	2.2	151	205	49	41	12	330	43	372	1202	-71	-42	1089	100

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00						OPHTHALMOLOGY				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs										
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case								
				Gross										Income ACT	Income Other	Net	Group Index					
					£	£	£	£	£	£	£	£	£	£	£	£						
Aberdeen Royal Infirmary	N	A1	1564	3.2	230	254	53	54	-	410	33	448	1483	-246	-143	1094	79					
Western / Gartnavel	G	A1	1696	2.3	216	259	56	12	-	673	86	565	1866	-134	-18	1715	123					
Ninewells	T	A1	1318	2.4	198	309	59	23	6	438	30	814	1877	-232	-103	1542	111					
Edinburgh Royal Infirmary	S	A1	1252	2.9	229	142	35	35	3	267	31	204	946	-124	-6	817	59					
Southern General (SGH)	G	A2	840	2.2	430	345	232	1	20	304	40	453	1826	-29	-	1797	129					
Royal Alexandra Hospital	C	A2	622	2.0	240	459	121	13	1	134	28	336	1332	-14	-	1318	95					
Raigmore, Inverness	H	A2	776	3.0	460	184	35	1	9	299	16	744	1748	-14	-66	1668	120					
St. John's at Howden	S	A2	74	0.5	93	97	26	5	4	240	-	229	695	-6	-87	601	43					
Stobhill, Glasgow	G	A2	418	1.3	193	267	152	38	18	371	36	409	1485	-16	-	1468	105					
Stirling Royal Infirmary	V	A2	580	1.8	188	373	136	48	8	111	5	504	1372	-	-131	1241	89					
Inverclyde Royal Hospital	C	A2	584	2.0	304	487	77	16	10	396	11	562	1864	-	-25	1838	132					
The Ayr Hospital	A	A2	929	1.8	175	224	53	26	38	455	21	414	1407	-	-25	1382	99					
D&G Royal Infirmary	Y	A2	83	1.8	121	272	124	2	12	167	16	331	1045	-23	-14	1008	72					
Queen Margaret Hospital	F	A2	430	1.7	288	144	24	25	17	317	12	233	1061	-1	-16	1044	75					
Borders General	B	A2	76	1.2	638	179	566	113	44	526	3	1008	3077	-113	-16	2948	212					
Western Isles, Stornoway	W	A3	101	1.9	59	183	13	-	-	443	2	315	1015	-	-31	984	71					
Dr. Gray's, Elgin	N	A3	141	2.0	284	220	21	14	-	227	35	277	1078	-	-57	1021	73					
Stonehouse	L	A3	642	1.5	266	393	29	1	4	137	39	505	1374	-	-	1374	99					
Balfour, Kirkwall	R	A3	8	1.0	98	127	11	13	4	84	9	100	446	-	-4	442	32					
Gilbert Bain, Lerwick	Z	A3	70	1.6	27	184	23	16	4	527	11	212	1003	-	-4	999	72					
RHSC, Yorkhill	G	A4	108	2.1	566	243	83	80	18	328	25	522	1864	-334	-	1530	110					
Royal Aberdeen Children's	N	A4	112	1.5	250	295	45	54	-	295	18	598	1554	-161	-98	1295	93					
Totals or Averages No of Hospitals : 22			12424	2.3	255	277	76	24	9	372	34	490	1536	-96	-48	1392	100					

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00													UROLOGY					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
														£	£	£	£	£
Aberdeen Royal Infirmary	N	A1	3189	3.6	130	192	42	48	-	185	90	376	1064	-112	-65	886	80	
Western / Gartnavel	G	A1	1917	4.9	189	252	51	36	-	252	76	478	1336	-59	-15	1262	114	
Ninewells	T	A1	1929	3.5	158	237	71	45	2	218	61	307	1098	-154	-66	878	80	
Glasgow Royal Infirmary	G	A1	2045	4.5	117	210	65	70	-	299	53	670	1484	-18	-	1465	133	
Western General, Edinburgh	S	A1	4644	3.9	199	175	42	71	1	378	139	245	1249	-207	-5	1038	94	
Southern General (SGH)	G	A2	2793	3.4	137	346	98	3	14	75	114	358	1146	-6	-	1140	103	
Royal Alexandra Hospital	C	A2	879	3.8	99	395	107	24	2	357	75	251	1311	-	-	1311	119	
Raigmore, Inverness	H	A2	990	3.8	70	573	70	-	4	291	38	362	1409	-2	-53	1354	123	
Law, Carluke	L	A2	1474	3.0	64	288	81	20	2	195	98	261	1009	-2	-	1007	91	
St. John's at Howden	S	A2	395	3.4	51	234	69	4	8	194	-	342	901	-6	-70	825	75	
Stobhill, Glasgow	G	A2	1592	3.2	95	258	71	20	7	242	73	372	1137	-10	-	1127	102	
Monklands Hospital	L	A2	1245	4.2	50	254	71	49	2	241	23	263	953	-1	-	952	86	
Stirling Royal Infirmary	V	A2	1023	3.8	125	246	160	23	13	96	6	455	1126	-	-154	972	88	
Hairmyres, East Kilbride	L	A2	1284	3.7	122	346	63	110	3	185	90	214	1134	-10	-	1125	102	
Falkirk Royal Infirmary	V	A2	760	3.6	106	434	124	38	4	150	9	406	1270	-	-73	1197	108	
Inverclyde Royal Hospital	C	A2	419	3.1	20	369	97	12	12	438	94	706	1748	-	-31	1717	155	
The Ayr Hospital	A	A2	2357	3.8	109	310	82	58	25	212	40	395	1231	-	-28	1203	109	
D&G Royal Infirmary	Y	A2	574	3.2	81	121	40	9	9	235	24	266	784	-6	-12	766	69	
Queen Margaret Hospital	F	A2	1429	4.0	124	270	64	6	24	215	39	305	1046	-2	-40	1005	91	
Victoria Kirkcaldy	F	A2	2	1.5	2339	131	7	3	3	-	26	117	2625	-2	-26	2597	235	
Perth Royal Infirmary	T	A2	435	3.6	136	232	34	10	5	231	7	351	1007	-3	-47	958	87	
Western Isles, Stornoway	W	A3	45	1.8	24	151	15	-	-	334	2	267	793	-	-25	768	70	
Stracathro	T	A3	269	3.8	405	326	42	4	6	355	4	469	1613	-5	-74	1534	139	
Stonehouse	L	A3	90	1.9	158	270	26	22	-	65	47	866	1455	-	-	1455	132	
Garrick, Stranraer	Y	A3	1	1.0	-	465	-	-	-	-	-	105	570	-	-	570	52	
St Andrew's Memorial	F	A5	9	0.9	187	69	8	1	2	145	3	72	486	-	-	486	44	
Rothsay Victoria Hospital	C	A5	1	7.0	70	255	23	46	11	-	-	249	654	-	-	654	59	
Dunoon & District General	C	B10	2	4.5	58	196	14	23	8	17	-	184	498	-	-	498	45	
Vale of Leven, Alexandria	C	G23	40	1.9	913	1688	267	190	-	254	125	214	3650	-	-	3650	331	
Garrick - D & G Acute	Y	G23	1	1.0	28	-	8	-	-	45	24	42	147	-	-2	145	13	
Totals or Averages No of Hospitals : 30			31833	3.8	132	269	69	41	6	236	74	360	1189	-57	-27	1104	100	

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00						NEUROSURGERY		
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs								
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case						
				Gross										Income ACT	Income Other	Net	Group Index			
					£	£	£	£	£	£	£	£	£	£	£	£				
Aberdeen Royal Infirmary	N	A1	986	9.1	283	685	160	172	-	538	86	1047	2971	-265	-178	2527	77			
Ninewells	T	A1	859	8.5	426	961	433	189	10	633	151	1308	4111	-186	-150	3775	116			
Western General, Edinburgh	S	A1	1934	7.0	710	843	185	357	46	262	160	684	3247	-256	-108	2883	88			
Southern General (SGH)	G	A2	3195	7.2	362	981	438	105	36	408	391	913	3633	-33	-	3600	110			
Royal Aberdeen Children's	N	A4	18	5.1	56	611	56	167	-	889	56	278	2111	-222	-56	1833	56			
Totals or Averages No of Hospitals : 5			6992	7.6	454	898	327	194	30	415	254	915	3487	-147	-74	3267	100			

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00																	CARDIOTHORACIC SURGERY
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
					Specialty Average	Medical & Dental  £	Nurs- ing  £	Pharm- acy  £	PAM  £	Other Direct Care  £	Theatre  £	Labor- atory  £	Cost per Case				
													Gross  £	Income ACT £	Income Other £	Net  £	Group Index
Aberdeen Royal Infirmary	N	A1	1348	7.3	378	732	292	162	70	1082	200	1207	4123	-306	-294	3524	91
Western / Gartnavel	G	A1	1685	7.1	444	1312	251	103	-	1671	97	968	4847	-137	-30	4679	121
Edinburgh Royal Infirmary	S	A1	2419	6.7	537	1050	259	214	15	1233	146	627	4081	-601	-176	3304	85
Glasgow Royal Infirmary	G	A1	1997	7.4	402	1250	366	194	1	1515	261	1225	5213	-110	-	5104	132
Hairmyres, East Kilbride	L	A2	1358	6.6	205	859	172	183	13	392	144	401	2369	-14	-	2355	61
RHSC, Yorkhill	G	A4	262	4.7	518	758	248	225	70	1522	113	1603	5058	-745	-	4313	111
<b>Totals or Averages</b>			<b>9069</b>	<b>6.9</b>	<b>416</b>	<b>1058</b>	<b>273</b>	<b>177</b>	<b>18</b>	<b>1236</b>	<b>169</b>	<b>903</b>	<b>4251</b>	<b>-279</b>	<b>-96</b>	<b>3875</b>	<b>100</b>
<b>No of Hospitals : 6</b>																	

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00												PLASTIC SURGERY & BURNS					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case			
				£										£	£	£	£
Aberdeen Royal Infirmary	N	A1	1270	3.3	180	339	112	46	-	398	102	559	1735	-171	-129	1435	97
Ninewells	T	A1	1687	3.6	243	440	94	15	4	503	53	586	1938	-276	-106	1556	105
Glasgow Royal Infirmary	G	A1	1533	4.1	64	453	146	48	9	393	21	528	1662	-18	-	1645	111
Raigmore, Inverness	H	A2	10	0.3	79	64	-	-	49	401	8	58	659	-	-25	634	43
St. John's at Howden	S	A2	2492	3.8	61	315	92	27	7	385	18	612	1516	-3	-104	1410	95
Hairmyres, East Kilbride	L	A2	2	0.5	13	66	-	-	-	-	-	341	420	-	-	420	28
The Ayr Hospital	A	A2	87	2.4	163	808	104	36	27	403	49	554	2145	-	-38	2107	142
Queen Margaret Hospital	F	A2	5	1.0	422	1883	297	105	219	3993	5	534	7458	-	-8	7450	503
Perth Royal Infirmary	T	A2	2	1.0	208	1105	102	203	32	527	80	4843	7097	-	-	7097	480
Canniesburn, Glasgow	G	A3	3293	4.7	217	275	64	55	2	278	118	498	1508	-	-	1508	102
RHSC, Yorkhill	G	A4	325	1.8	82	192	63	28	13	357	19	376	1129	-77	-	1052	71
RHSC, Edinburgh	S	A4	653	2.8	25	438	137	131	2	279	104	522	1638	-69	-4	1565	106
Royal Aberdeen Children's	N	A4	435	2.1	122	223	28	25	-	402	39	248	1087	-115	-55	917	62
Totals or Averages No of Hospitals : 13			11794	3.8	146	346	93	44	5	370	66	535	1604	-71	-54	1480	100



SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00																	SURGICAL PAEDIATRICS
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
					Specialty Average	Medical & Dental  £	Nurs- ing  £	Pharm- acy  £	PAM  £	Other Direct Care  £	Theatre  £	Labor- atory  £	Cost per Case				
													Gross  £	Income ACT £	Income Other £	Net  £	Group Index
Ninewells	T	A1	1250	1.5	133	163	32	19	2	9	42	136	537	-241	-72	224	15
Victoria Kirkcaldy	F	A2	159	1.6	117	226	47	6	3	57	30	222	708	-2	-24	682	46
RHSC, Yorkhill	G	A4	4391	4.2	221	570	147	70	17	206	106	558	1894	-251	-	1643	111
RHSC, Edinburgh	S	A4	1865	3.0	90	580	182	173	3	370	138	691	2226	-91	-5	2130	144
Royal Aberdeen Children's	N	A4	976	2.3	175	313	41	49	-	297	41	518	1434	-152	-76	1207	82
<b>Totals or Averages No of Hospitals : 5</b>			<b>8641</b>	<b>3.3</b>	<b>173</b>	<b>478</b>	<b>124</b>	<b>81</b>	<b>9</b>	<b>220</b>	<b>95</b>	<b>515</b>	<b>1696</b>	<b>-199</b>	<b>-20</b>	<b>1476</b>	<b>100</b>

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00		ACCIDENT & EMERGENCY					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs							
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case					
				Gross										Income ACT	Income Other	Net	Group Index		
					£	£	£	£	£	£	£	£	£	£	£	£			
Aberdeen Royal Infirmary			N	A1	3532	0.9	146	146	62	16	-	29	29	164	592	-103	-88	401	88
Western / Gartnavel			G	A1	959	0.7	123	60	24	37	-	-	85	211	541	-38	-7	496	109
Ninewells			T	A1	2025	0.5	14	299	59	6	2	231	16	316	942	-72	-95	775	170
Glasgow Royal Infirmary			G	A1	1828	1.6	63	171	29	12	-	-	-	179	454	-15	-	440	96
Royal Alexandra Hospital			C	A2	1039	1.1	80	153	-	22	4	-	62	113	433	-	-	433	95
Raigmore, Inverness			H	A2	1177	0.6	29	69	12	-	-	-	7	242	359	-1	-14	344	75
Crosshouse Hospital			A	A2	828	0.7	37	140	10	12	1	-	12	115	326	-	-7	319	70
Monklands Hospital			L	A2	1089	1.4	105	201	57	59	5	-	66	247	740	-20	-	720	158
The Ayr Hospital			A	A2	1901	0.7	20	106	-	1	2	-	7	117	254	-	-9	245	54
D&G Royal Infirmary			Y	A2	130	0.6	19	54	16	19	1	-	11	64	183	-	-	183	40
Royal Aberdeen Children's			N	A4	944	0.8	54	119	60	6	-	-	17	242	498	-53	-24	421	92
Totals or Averages No of Hospitals : 11					15452	0.9	73	155	36	15	1	37	26	192	535	-42	-37	457	100

## SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00

MEDICAL

Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case			
				Gross										Income ACT	Income Other	Net	Group Index
				£										£	£	£	£
Aberdeen Royal Infirmary	N	A1	16954	4.8	140	339	111	94	-	-	88	330	1102	-125	-85	891	80
Western / Gartnavel	G	A1	11686	4.5	149	296	75	159	-	-	122	447	1248	-222	-14	1012	91
Ninewells	T	A1	12150	5.9	105	355	159	65	6	-	237	442	1369	-62	-38	1270	114
Edinburgh Royal Infirmary	S	A1	15412	3.9	139	137	281	29	3	-	64	126	778	-89	-5	684	62
Glasgow Royal Infirmary	G	A1	14198	4.8	123	322	209	108	1	2	147	564	1476	-65	-	1411	127
Western General, Edinburgh	S	A1	8008	6.5	136	249	166	116	-	86	104	356	1213	-169	-23	1021	92
Southern General (SGH)	G	A2	9008	5.4	212	764	121	7	4	-	114	439	1663	-21	-	1641	148
Royal Alexandra Hospital	C	A2	8572	6.3	86	367	97	47	4	-	40	344	986	-3	-	984	88
Raigmore, Inverness	H	A2	6160	6.7	105	352	111	37	1	7	90	476	1178	-4	-45	1129	102
Crosshouse Hospital	A	A2	9466	5.8	118	352	82	55	10	2	66	342	1027	-3	-22	1002	90
Law, Carluke	L	A2	8100	4.5	120	385	117	41	4	-	120	258	1046	-4	-	1042	94
St. John's at Howden	S	A2	6055	5.6	67	347	85	58	6	1	50	451	1064	-4	-58	1003	90
Stobhill, Glasgow	G	A2	9906	3.5	84	296	51	29	4	12	63	299	837	-32	-	805	72
Monklands Hospital	L	A2	8979	5.1	50	293	126	65	4	3	91	349	981	-5	-	975	88
Victoria Infirmary, Glasgow	G	A2	11299	4.5	108	341	74	18	6	-	100	290	936	-18	-	918	83
Stirling Royal Infirmary	V	A2	4784	5.5	210	449	110	45	16	-	8	373	1210	-13	-163	1035	93
Hairmyres, East Kilbride	L	A2	7131	5.9	107	366	105	62	13	7	131	305	1096	-3	-	1094	98
Falkirk Royal Infirmary	V	A2	4155	6.0	254	567	212	85	5	-	89	772	1985	-10	-224	1750	157
Inverclyde Royal Hospital	C	A2	4383	7.7	113	448	149	75	37	21	82	556	1482	-7	-23	1452	131
The Ayr Hospital	A	A2	6656	5.7	98	377	152	90	12	5	62	473	1269	-3	-32	1233	111
D&G Royal Infirmary	Y	A2	6745	4.6	129	325	109	47	2	3	94	347	1055	-51	-25	979	88
Queen Margaret Hospital	F	A2	3714	7.3	205	469	120	174	21	5	71	593	1658	-3	-71	1583	142
Borders General	B	A2	4449	5.3	128	383	89	58	4	-	85	393	1140	-36	-6	1098	99
Victoria Kirkcaldy	F	A2	10218	4.1	99	269	77	42	8	3	29	369	897	-4	-71	822	74
Perth Royal Infirmary	T	A2	5352	5.3	68	365	99	81	10	4	63	406	1094	-1	-22	1071	96
Western Isles, Stornoway	W	A3	1750	12.3	130	790	83	121	-	19	33	1415	2590	-	-80	2510	226
Dr. Gray's, Elgin	N	A3	3028	5.7	98	413	101	90	-	-	37	392	1132	-	-77	1055	95
Stracathro	T	A3	3262	6.8	139	383	77	65	8	1	42	541	1256	-1	-50	1205	108
Stonehouse	L	A3	1036	8.3	251	656	125	45	9	5	153	471	1714	-	-	1714	154
Lorn & Islands District G.H.	C	A3	1983	5.8	89	314	51	24	6	71	52	498	1105	-	-	1105	99

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00						MEDICAL	
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs							
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labora- tory	Cost per Case					
				Gross										Income ACT	Income Other	Net	Group Index		
					£	£	£	£	£	£	£	£	£	£	£	£			
Gilbert Bain, Lerwick Arbroath Infirmary			Z	A3	936	5.5	183	523	101	55	12	4	52	706	1636	-	-14	1622	146
			T	A3	402	14.8	270	1010	114	105	4	-	61	801	2365	-	-3	2362	212
RHSC, Yorkhill			G	A4	478	4.8	274	887	604	256	41	5	142	1061	3271	-280	-	2990	269
St Andrew's Memorial			F	A5	45	21.5	792	1938	107	305	48	-	72	1729	4991	-	-	4991	449
Royal Victoria, Dundee Roodlands, Haddington Randolph Wemyss			T	B8	332	18.9	804	1639	398	193	9	-	6	1157	4205	-84	-123	3997	360
			S	B8	348	12.0	61	858	120	89	30	-	29	1260	2447	-	-	2447	220
			F	B8	113	40.2	277	2216	108	8	15	-	45	1701	4370	-	-	4370	393
Adamson, Cupar			F	B10	40	21.6	895	2439	139	674	9	-	21	1458	5635	-	-5	5630	506
Tor-na-Dee, Milltimber			N	G21	1433	14.4	163	763	101	36	-	-	12	911	1986	-	-30	1956	176
Eastbank, Kirkwall			R	G22	37	11.8	-	7683	219	-	53	-	-	2638	10593	-	-94	10499	944
Vale of Leven, Alexandria Caithness General - HAHT Belford - HAHT Mackinnon Memorial - HAHT			C	G23	3638	5.9	185	441	80	61	-	-	124	296	1187	-	-	1187	107
			H	G23	1326	5.3	205	352	80	22	3	-	44	406	1110	-	-1	1109	100
			H	G23	1165	4.1	164	317	50	9	-	1	80	363	984	-	-1	984	88
			H	G23	110	6.0	4	773	107	95	9	-	-	377	1366	-	-	1365	123
Totals or Averages No of Hospitals : 44					235002	5.4	127	366	126	66	6	6	91	401	1189	-47	-30	1112	100

Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	1222	6.5	162	435	723	61	-	-	149	638	2169	-140	-87	1942	80	
Western / Gartnavel	G	A1	633	9.3	43	249	790	8	-	-	89	175	1354	-11	-5	1337	55	
Ninewells	T	A1	478	8.2	197	1070	1526	47	8	-	242	1454	4543	-114	-82	4347	178	
Glasgow Royal Infirmary	G	A1	346	10.7	590	968	1594	82	5	57	571	987	4853	-140	-	4712	193	
Western General, Edinburgh	S	A1	859	9.5	293	737	723	235	12	-	129	344	2472	-90	-79	2303	94	
Southern General (SGH)	G	A2	124	29.4	966	510	641	-	-	-	-	2333	4450	-	-	4450	183	
Royal Alexandra Hospital	C	A2	294	6.0	318	350	93	44	2	-	38	69	914	-	-	914	37	
Raigmore, Inverness	H	A2	314	5.3	205	805	590	-	-	-	39	503	2141	-5	-81	2055	84	
Crosshouse Hospital	A	A2	338	5.8	240	604	466	45	17	-	162	602	2136	-	-42	2094	86	
Law, Carluke	L	A2	286	6.9	180	445	140	49	5	-	143	169	1131	-6	-	1126	46	
Stobhill, Glasgow	G	A2	208	7.6	48	483	588	36	-	-	126	366	1649	-27	-	1622	67	
Monklands Hospital	L	A2	336	6.8	78	271	772	41	18	-	341	497	2017	-	-	2017	83	
Victoria Infirmary, Glasgow	G	A2	479	9.0	77	890	761	5	1	-	584	499	2816	-18	-	2799	115	
Stirling Royal Infirmary	V	A2	49	5.0	90	2	11	13	-	-	21	87	224	-	-17	206	8	
Hairmyres, East Kilbride	L	A2	184	5.5	175	172	107	3	-	-	68	622	1148	-	-	1148	47	
Falkirk Royal Infirmary	V	A2	122	5.8	207	488	91	31	2	-	10	162	991	-	-66	925	38	
Inverclyde Royal Hospital	C	A2	161	4.5	149	347	240	21	30	-	90	334	1212	-4	-14	1194	49	
D&G Royal Infirmary	Y	A2	323	5.8	135	294	387	19	2	-	24	372	1232	-	-17	1215	50	
Queen Margaret Hospital	F	A2	102	6.1	212	400	136	40	17	-	65	468	1339	-3	-60	1276	52	
Borders General	B	A2	170	5.9	174	361	330	23	1	-	1	334	1223	-3	-9	1210	50	
Victoria Kirkcaldy	F	A2	135	10.3	258	526	100	49	20	-	53	825	1831	-11	-178	1642	67	
Perth Royal Infirmary	T	A2	98	3.5	46	189	94	33	8	-	-	189	558	-	-	558	23	
Stonehouse	L	A3	4	1.3	435	140	26	-	-	-	375	84	1061	-	-	1061	44	
RHSC, Yorkhill	G	A4	993	6.8	168	1114	1882	146	59	88	409	1428	5294	-572	-	4722	194	
Vale of Leven, Alexandria	C	G23	100	6.4	875	2088	377	291	-	-	124	191	3945	-	-	3945	162	
Totals or Averages No of Hospitals : 25			8358	7.7	207	632	804	72	12	13	200	647	2588	-113	-36	2438	100	

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00													NEUROLOGY				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
													Cost per Case				
				Specialty Average	Medical & Dental £	Nurs- ing £	Pharm- acy £	PAM £	Other Direct Care £	Theatre £	Labor- atory £		Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	467	6.8	248	634	118	214	-	-	92	602	1908	-343	-103	1463	88
Ninewells	T	A1	408	8.7	220	703	131	196	7	88	127	734	2205	-154	-64	1988	120
Western General, Edinburgh	S	A1	777	8.9	224	-	19	194	-	-	54	566	1057	-442	-14	601	36
Southern General (SGH)	G	A2	2282	3.6	307	383	354	13	2	-	475	502	2036	-	-	2036	123
RHSC, Yorkhill	G	A4	410	3.4	200	446	137	110	19	-	29	473	1413	-97	-	1316	80
RHSC, Edinburgh	S	A4	523	6.9	205	603	241	271	3	120	238	964	2646	-902	-16	1728	104
<b>Totals or Averages No of Hospitals : 6</b>			<b>4867</b>	<b>5.5</b>	<b>261</b>	<b>402</b>	<b>229</b>	<b>113</b>	<b>3</b>	<b>20</b>	<b>279</b>	<b>588</b>	<b>1895</b>	<b>-221</b>	<b>-19</b>	<b>1654</b>	<b>100</b>

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00																	RHEUMATOLOGY	
Hospital, Health Board & Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care		Theatre	Laboratory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	427	12.0	480	681	129	84	-	-	117	653	2145	-438	-169	1539	75	
Western / Gartnavel	G	A1	285	10.4	199	626	161	62	13	-	169	844	2073	-50	-26	1997	97	
Glasgow Royal Infirmary	G	A1	922	10.4	331	403	173	260	17	-	559	727	2469	-131	-	2338	114	
Western General, Edinburgh	S	A1	370	12.2	1622	591	146	262	5	-	1	435	3060	-647	-	2413	117	
Law, Carluke	L	A2	186	10.8	191	322	148	23	2	-	69	488	1243	-6	-	1237	60	
Hairmyres, East Kilbride	L	A2	4	0.3	6	6	-	-	-	-	-	750	763	-	-	763	37	
Falkirk Royal Infirmary	V	A2	51	6.5	198	389	69	212	2	-	-	161	1031	-	-58	972	47	
Inverclyde Royal Hospital	C	A2	11	2.5	100	483	150	1302	38	-	589	741	3404	-7	-26	3371	164	
Borders General	B	A2	14	4.9	11	339	91	21	3	-	48	278	790	-	-4	787	38	
Stonehouse	L	A3	150	6.7	298	537	41	42	-	-	-	1110	2027	-	-	2027	99	
Cameron, Windygates	F	B6	39	8.4	158	169	146	444	13	-	18	549	1497	-	-	1496	73	
Ross Memorial - Highland PCT	H	G23	269	13.1	57	951	51	247	36	-	-	986	2329	-	-6	2323	113	
Victoria - Fife PCT	F	G23	32	10.9	805	-	-	-	-	-	-	1912	2718	-	-	2718	132	
Totals or Averages No of Hospitals : 13			2760	10.8	473	540	135	185	12	-	230	717	2292	-204	-31	2058	100	

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00		DERMATOLOGY				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case				
				Gross										Income ACT	Income Other	Net	Group Index	
					£	£	£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	323	13.6	464	737	495	93	-	-	167	879	2836	-576	-260	2000	72	
Western / Gartnavel	G	A1	432	12.3	419	786	265	42	-	-	267	1164	2943	-301	-36	2606	94	
Ninewells	T	A1	431	12.6	134	701	270	138	9	-	229	1179	2660	-77	-42	2541	92	
Edinburgh Royal Infirmary	S	A1	277	12.6	993	938	448	60	114	-	132	1410	4095	-476	-53	3566	129	
Southern General (SGH)	G	A2	308	12.2	654	795	254	-	2	-	149	717	2572	-34	-	2538	92	
Royal Alexandra Hospital	C	A2	213	13.5	495	704	232	20	15	-	154	847	2467	-	-	2467	89	
Raigmore, Inverness	H	A2	175	14.4	415	1294	230	-	5	-	83	1746	3773	-14	-143	3615	131	
Crosshouse Hospital	A	A2	272	17.4	335	836	242	47	32	-	77	1001	2570	-	-60	2510	91	
Monklands Hospital	L	A2	340	10.2	381	340	545	144	2	-	245	1121	2778	-13	-	2765	100	
Stirling Royal Infirmary	V	A2	3	6.0	1874	6	1111	4	87	-	-	687	3769	-	-843	2926	106	
Inverclyde Royal Hospital	C	A2	97	12.5	175	113	168	56	105	-	78	2247	2943	-	-77	2866	104	
D&G Royal Infirmary	Y	A2	32	13.3	725	1238	207	28	74	-	58	1651	3981	-1	-62	3917	142	
Queen Margaret Hospital	F	A2	109	16.9	466	2587	809	16	48	-	140	2582	6648	-8	-166	6474	234	
Victoria Kirkcaldy	F	A2	24	17.0	227	408	162	-	-	-	105	255	1157	-	-	1157	42	
Stonehouse	L	A3	116	13.2	63	610	355	6	18	-	267	1121	2441	-	-	2441	88	
RHSC, Yorkhill	G	A4	87	6.0	173	631	137	65	17	-	46	544	1614	-110	-	1503	54	
Royal Aberdeen Children's	N	A4	46	5.5	478	935	130	22	-	-	22	891	2478	-261	-196	2022	73	
Totals or Averages No of Hospitals : 17			3285	12.8	429	796	338	63	22	-	172	1164	2984	-158	-65	2761	100	



SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES      1999/00																	NEPHROLOGY	
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	622	9.5	402	611	225	113	-	-	125	643	2119	-336	-206	1577	50	
Western / Gartnavel	G	A1	1639	7.1	302	691	596	130	-	192	230	762	2903	-77	-24	2802	88	
Ninewells	T	A1	324	11.6	355	1173	1152	390	48	-	2611	2232	7962	-232	-174	7555	237	
Edinburgh Royal Infirmary	S	A1	1062	9.4	467	1243	1520	283	25	-	95	935	4569	-504	-87	3977	125	
Glasgow Royal Infirmary	G	A1	823	5.5	205	801	392	150	4	-	444	809	2805	-138	-	2667	84	
Crosshouse Hospital	A	A2	361	7.5	247	728	328	87	16	-	80	567	2053	-	-37	2017	63	
Stobhill, Glasgow	G	A2	579	7.3	306	819	261	106	24	-	363	919	2799	-93	-	2706	85	
Queen Margaret Hospital	F	A2	413	7.6	354	1693	1576	44	22	-	230	1166	5085	-4	-75	5006	157	
RHSC, Yorkhill	G	A4	419	5.2	444	797	385	125	27	67	311	619	2775	-190	-	2586	81	
Totals or Averages No of Hospitals : 9			6242	7.7	340	904	722	160	14	55	358	883	3435	-191	-58	3186	100	

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00						REHABILITATION MEDICINE				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs										
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case								
				Gross										Income ACT	Income Other	Net	Group Index					
					£	£	£	£	£	£	£	£	£	£	£	£						
Southern General (SGH) Raigmore, Inverness D&G Royal Infirmary	G	A2	326	51.7	734	3826	839	289	12	-	122	2689	8510	-161	-	8349	136					
	H	A2	362	28.8	528	1418	350	818	-	-	233	962	4309	-20	-163	4126	67					
	Y	A2	285	22.8	316	1754	270	371	6	-	45	1550	4312	-	-77	4235	69					
Dr. Gray's, Elgin Gilbert Bain, Lerwick	N	A3	28	41.3	786	2143	250	71	-	-	179	3036	6464	-	-393	6071	99					
	Z	A3	43	43.8	490	6499	438	1011	141	-	42	6594	15216	-	-128	15088	246					
Astley Ainslie, Edinburgh Cameron, Windygates	S	B6	758	36.2	426	1977	149	558	15	-	42	2676	5844	-290	-110	5444	89					
	F	B6	70	52.8	934	4373	477	3515	10	-	-	3800	13110	-	-3	13108	214					
Royal Northern Gesto, Skye	H	B7	186	26.8	68	2291	111	212	39	-	-	3480	6201	-	-50	6151	100					
	H	B7	110	27.6	95	2418	101	32	21	-	-	1902	4570	-	-8	4562	74					
Woodend General, Aberdeen Royal Victoria, Dundee	N	B8	243	38.5	918	3173	416	547	-	-	107	3753	8914	-354	-601	7959	130					
	T	B8	58	72.1	1862	3707	190	2310	103	-	-	3603	11776	-224	-707	10845	177					
Ayrshire Central	A	G21	251	22.6	368	1727	286	645	19	-	55	1691	4790	-	-94	4697	77					
Totals or Averages No of Hospitals : 12					2720	35.0	514	2396	318	619	16	-	79	2475	6417	-139	-148	6130	100			

Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	1772	7.8	211	364	126	54	-	-	107	367	1230	-179	-81	970	80	
Western / Gartnavel	G	A1	2089	6.1	274	474	345	77	-	-	85	534	1790	-154	-17	1619	133	
Edinburgh Royal Infirmary	S	A1	3614	5.3	99	241	106	98	30	-	181	226	980	-99	-1	880	72	
Glasgow Royal Infirmary	G	A1	995	7.1	255	437	189	15	-	-	94	613	1603	-203	-	1400	115	
Western General, Edinburgh	S	A1	1523	7.9	184	255	134	140	16	34	118	324	1207	-233	-	974	80	
Raigmore, Inverness	H	A2	1001	9.7	88	501	163	82	-	-	89	598	1522	-3	-58	1461	120	
Law, Carluke	L	A2	20	14.3	213	559	171	115	20	-	263	336	1677	-7	-	1670	137	
Stobhill, Glasgow	G	A2	970	8.1	175	579	196	54	20	-	220	566	1810	-62	-	1748	143	
Inverclyde Royal Hospital	C	A2	824	7.8	81	2	-	11	16	-	37	24	171	-	-	171	14	
Queen Margaret Hospital	F	A2	16	4.8	1235	304	85	839	14	-	-	362	2839	-2	-47	2789	229	
Victoria Kirkcaldy	F	A2	1914	7.9	178	478	175	73	16	1	76	668	1664	-9	-136	1519	125	
King's Cross, Dundee	T	G21	1920	7.6	109	463	160	49	2	-	165	664	1613	-61	-67	1485	122	
Totals or Averages No of Hospitals : 12			16658	7.1	164	373	163	74	12	3	126	445	1361	-105	-38	1218	100	

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES      1999/00												COMMUNICABLE DISEASES					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case			
				Gross										Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary Western / Gartnavel Western General, Edinburgh	N	A1	1153	5.6	219	377	537	74	-	-	96	457	1760	-190	-111	1459	86
	G	A1	1154	6.6	449	643	240	55	-	-	222	1385	2995	-1096	-43	1855	109
	S	A1	1545	7.7	241	975	155	73	5	-	85	304	1838	-170	-13	1656	97
Raigmore, Inverness Monklands Hospital Victoria Kirkcaldy	H	A2	4	1.0	162	415	328	83	-	-	180	600	1767	-4	-67	1696	100
	L	A2	966	5.7	129	479	299	71	1	-	305	639	1924	-3	-	1921	113
	F	A2	595	6.0	205	429	194	67	12	-	70	531	1508	-7	-104	1397	82
RHSC, Edinburgh Royal Aberdeen Children's	S	A4	88	2.9	1005	2095	837	942	10	416	828	3348	9481	-3131	-56	6294	370
	N	A4	513	2.8	173	702	84	35	-	-	107	497	1598	-170	-78	1351	79
King's Cross, Dundee	T	G21	1010	5.9	248	414	193	47	2	-	328	605	1837	-140	-86	1611	95
Totals or Averages No of Hospitals : 9			7028	6.1	259	621	264	74	3	5	184	667	2077	-321	-56	1700	100

Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
					Specialty Average	Medical & Dental  £	Nurs- ing  £	Pharm- acy  £	PAM  £	Other Direct Care  £	Theatre  £		Labor- atory  £	Cost per Case			
				Gross  £										Income ACT £	Income Other £	Net  £	Group Index
Aberdeen Royal Infirmary	N	A1	1320	4.1	106	314	130	250	-	-	165	720	1686	-104	-62	1520	63
Western / Gartnavel	G	A1	6997	5.3	150	311	336	131	-	16	60	472	1478	-38	-15	1425	59
Ninewells	T	A1	1199	6.2	107	534	1062	32	7	-	134	1021	2896	-63	-45	2788	116
Western General, Edinburgh	S	A1	2321	8.9	996	1071	1184	740	36	345	158	1884	6413	-672	-115	5627	235
Raigmore, Inverness	H	A2	619	4.7	94	122	289	255	19	-	288	1654	2720	-3	-103	2614	109
Hairmyres, East Kilbride	L	A2	233	3.6	290	279	332	-	-	-	192	743	1835	-	-	1835	77
Totals or Averages No of Hospitals : 6			12689	5.9	296	462	536	249	8	72	109	871	2603	-161	-45	2398	100

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES    1999/00													SPINAL PARALYSIS				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
													Cost per Case				
				Specialty Average	Medical & Dental  £	Nurs- ing  £	Pharm- acy  £	PAM  £	Other Direct Care  £	Theatre  £	Labor- atory  £		Gross  £	Income ACT £	Income Other £	Net  £	Group Index
Southern General (SGH)	G	A2	363	39.6	1128	4707	1001	70	53	206	365	4915	12445	-	-	12445	100
Totals or Averages No of Hospitals : 1			363	39.6	1128	4707	1001	70	53	206	365	4915	12445	-	-	12445	100

Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case			
				Gross										Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£	
Ninewells	T	A1	3145	2.1	94	351	96	26	3	10	70	270	920	-57	-27	836	92
Royal Alexandra Hospital	C	A2	1752	2.0	268	368	79	28	8	-	24	462	1237	-6	-	1231	135
Raigmore, Inverness	H	A2	1483	4.1	227	288	95	44	12	-	64	484	1215	-7	-46	1161	128
Crosshouse Hospital	A	A2	1810	2.1	249	263	30	23	6	-	35	268	874	-8	-20	846	93
Law, Carluke	L	A2	2046	1.5	135	230	34	5	-	-	47	241	693	-4	-	688	76
St. John's at Howden	S	A2	1493	1.7	125	196	23	8	2	-	38	200	593	-12	-113	469	51
Monklands Hospital	L	A2	1607	2.4	149	330	55	9	-	-	59	360	961	-7	-	954	105
Stirling Royal Infirmary	V	A2	2193	1.9	136	194	73	18	24	-	2	269	716	-	-155	561	62
Falkirk Royal Infirmary	V	A2	234	3.7	224	1420	228	24	6	-	129	1419	3450	-	-657	2792	307
Inverclyde Royal Hospital	C	A2	1077	2.2	233	208	35	26	9	-	26	353	891	-	-22	869	96
The Ayr Hospital	A	A2	1417	2.1	216	219	24	17	3	-	15	232	726	-4	-15	707	78
D&G Royal Infirmary	Y	A2	1136	2.5	285	341	108	39	2	1	25	384	1185	-135	-16	1035	114
Borders General	B	A2	935	2.1	250	325	34	30	27	-	84	280	1030	-44	-4	983	108
Victoria Kirkcaldy	F	A2	2814	1.3	99	184	38	9	-	-	24	118	472	-	-	472	52
Perth Royal Infirmary	T	A2	1124	1.7	79	272	26	31	5	-	10	308	730	-1	-27	702	77
Western Isles, Stornoway	W	A3	120	2.1	455	202	15	58	-	-	-	358	1087	-	-34	1054	116
Dr. Gray's, Elgin	N	A3	814	2.2	581	431	53	28	-	-	20	587	1700	-	-117	1584	174
RHSC, Yorkhill	G	A4	5653	3.0	351	352	100	79	15	4	100	372	1374	-287	-	1087	119
RHSC, Edinburgh	S	A4	4230	3.0	140	371	148	167	2	74	146	592	1640	-554	-10	1076	118
Royal Aberdeen Children's	N	A4	3328	2.8	215	321	69	56	7	-	37	356	1061	-114	-82	865	95
Vale of Leven - L & A PCT	C	G23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals or Averages No of Hospitals : 21			38411	2.4	211	306	75	49	7	10	59	354	1071	-125	-35	910	100

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00												GERIATRIC ASSESSMENT					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case			
				Gross										Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	477	12.6	312	765	168	168	-	-	147	839	2398	-273	-187	1939	60
Western / Gartnavel	G	A1	1242	17.7	342	1011	130	112	1	-	52	997	2645	-117	-31	2497	77
Ninewells	T	A1	338	22.5	399	1241	161	117	9	-	203	1326	3456	-233	-120	3103	96
Edinburgh Royal Infirmary	S	A1	2100	20.3	327	1165	117	282	17	-	151	998	3056	-179	-1	2876	89
Glasgow Royal Infirmary	G	A1	1698	11.4	312	702	133	244	1	-	156	940	2489	-250	-	2239	69
Western General, Edinburgh	S	A1	773	18.0	176	1330	199	698	3	-	172	968	3546	-77	-	3469	107
Southern General (SGH)	G	A2	1729	18.7	322	1367	105	15	2	-	164	939	2915	-15	-	2900	90
Royal Alexandra Hospital	C	A2	1168	37.3	358	1592	63	23	43	-	-	1112	3191	-	-	3191	99
Raigmore, Inverness	H	A2	625	14.3	235	744	42	38	-	-	65	1725	2849	-9	-108	2732	84
Crosshouse Hospital	A	A2	1441	18.3	259	916	126	194	15	-	95	1003	2609	-	-63	2546	79
Law, Carluke	L	A2	1488	21.8	227	833	111	60	10	-	28	368	1637	-7	-	1629	50
St. John's at Howden	S	A2	866	29.2	190	1303	245	187	15	-	118	1995	4051	-10	-228	3812	118
Stobhill, Glasgow	G	A2	2525	20.5	227	1298	137	227	42	-	84	1291	3305	-45	-1	3259	101
Monklands Hospital	L	A2	794	16.0	323	914	261	137	-	-	180	1148	2963	-13	-	2950	91
Victoria Infirmary, Glasgow	G	A2	2502	8.9	-	-	21	-	-1	-	-	29	50	-	-	50	2
Stirling Royal Infirmary	V	A2	1522	22.8	190	1012	196	222	27	-	-	912	2560	-	-193	2367	73
Hairmyres, East Kilbride	L	A2	675	37.2	635	1999	221	375	2	-	-	1873	5106	-	-	5106	158
Falkirk Royal Infirmary	V	A2	1910	21.3	275	575	178	222	13	-	-	945	2208	-	-212	1996	62
The Ayr Hospital	A	A2	933	10.6	234	585	85	206	25	-	109	1007	2252	-	-60	2192	68
D&G Royal Infirmary	Y	A2	1143	14.9	207	816	130	105	2	-	234	816	2310	-47	-45	2218	69
Queen Margaret Hospital	F	A2	594	18.0	-	1098	150	6	51	-	57	1324	2686	-9	-176	2501	77
Borders General	B	A2	1116	15.2	220	977	103	137	6	-	81	1005	2530	-53	-17	2460	76
Perth Royal Infirmary	T	A2	558	39.3	506	1670	206	275	31	-	24	2299	5011	-6	-164	4840	150
Western Isles, Stornoway	W	A3	90	62.5	650	3022	256	975	-	-	1	6680	11583	-	-360	11223	347
Dr. Gray's, Elgin	N	A3	86	29.5	198	1535	186	58	-	-	70	3500	5547	-	-140	5407	167
Stracathro	T	A3	359	25.1	339	2186	186	243	33	-	64	2453	5505	-4	-183	5318	164
Stonehouse	L	A3	57	43.6	263	1754	175	44	-	-	-	789	3026	-	-	3026	94
Lorn & Islands District G.H.	C	A3	178	43.5	362	1020	379	182	41	195	52	2025	4257	-	-	4257	132
Balfour, Kirkwall	R	A3	19	158.2	1062	16174	951	832	100	-	-	8762	27882	-	-400	27482	850
Astley Ainslie, Edinburgh	S	B6	268	52.5	577	2677	202	756	20	-	57	3624	7915	-	-150	7766	240
Mansionhouse Unit	G	B6	1446	37.8	527	1998	102	61	9	-	277	1217	4192	-42	-	4150	128
Biggart, Prestwick	A	B6	969	37.8	174	1810	142	237	18	-	45	1600	4026	-	-56	3969	123
Lightburn	G	B6	956	42.0	144	2018	124	356	6	-	163	1586	4397	-	-	4397	136
Blawarthill, Glasgow	G	B6	274	144.7	208	5992	391	215	64	-	27	3765	10661	-	-	10661	330



SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00												GERIATRIC ASSESSMENT						
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Drumchapel	G	B6	774	41.2	296	2146	168	281	6	-	44	1221	4163	-	-24	4139	128	
Coathill, Coatbridge	L	B6	201	43.8	20	1431	91	-	7	-	-	1742	3291	-	-	3291	102	
Bridge of Weir	C	B6	177	65.6	454	3909	445	409	5	-	-	2632	7854	-7	-27	7820	242	
Cowglen Hospital	G	B7	232	59.0	198	2620	160	66	-	-	93	2087	5225	-	-	5225	162	
Loanhead, Edinburgh	S	B7	58	13.2	-	593	31	-	1	-	10	374	1008	-	-	1008	31	
Rothsay Victoria Annexe	C	B7	47	111.1	984	5018	199	176	7	-	-	3907	10292	-	-	10292	318	
Woodend General, Aberdeen	N	B8	3211	23.4	412	1147	148	246	-	-	77	1345	3375	-162	-201	3012	93	
Royal Victoria, Edinburgh	S	B8	1475	48.4	551	2020	156	210	25	-	132	1975	5068	-479	-	4589	142	
Royal Victoria, Dundee	T	B8	703	31.6	362	1975	252	315	12	-	55	1522	4495	-91	-192	4211	130	
Roodlands, Haddington	S	B8	399	23.1	655	1501	230	227	57	-	55	2421	5147	-	-	5147	159	
Daliburgh, S. Uist	W	B8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ashludie, Monifieth	T	B9	377	55.1	277	2915	309	606	14	-	50	2179	6351	-103	-164	6083	188	
Migdale, Bonar Bridge	H	B9	127	29.8	124	2221	68	121	1	-	-	1395	3931	-	-15	3916	121	
Dunoon & District General	C	B10	60	83.5	1100	3720	255	430	145	327	-	3500	9476	-	-	9476	293	
Campbeltown Hospital	C	B10	166	19.6	139	876	61	119	23	-	-	750	1967	-	-	1967	61	
Mid Argyll, Lochgilphead	C	B10	46	54.9	339	2558	157	337	85	-	-	1861	5336	-	-	5336	165	
Lochmaddy, N. Uist	W	B10	16	73.4	212	4576	110	712	-	-	-	4284	9894	-	-90	9805	303	
Whytemans Brae Hospital	F	C14	639	30.9	367	1830	156	245	6	-	58	1188	3850	-13	-78	3759	116	
Ravenscraig, Greenock	C	G21	255	65.1	823	3104	394	570	7	-	-	3486	8384	-5	-38	8341	258	
Ayrshire Central	A	G21	383	48.5	221	2032	164	584	24	-	138	2431	5594	-	-113	5482	170	
Eastern General, Edinburgh	S	G22	108	15.1	28	800	109	39	52	-	150	3512	4691	-	-	4691	145	
Vale of Leven, Alexandria	C	G23	384	36.8	258	1544	119	235	-	-	86	429	2671	-	-	2671	83	
Liberton - LUHT	S	G23	1072	39.6	627	2670	335	77	26	-	153	2019	5909	-499	-42	5368	166	
Caithness General - HAHT	H	G23	220	34.8	139	1940	73	23	14	-	-	2409	4598	-	-6	4592	142	
Lawson Memorial - Highland PCT	H	G23	254	29.9	176	1052	63	75	1	-	-	878	2245	-	-24	2221	69	
Belford - Highland PCT	H	G23	206	29.0	-	2002	88	-1	25	-	-	3166	5281	-	-	5281	163	
Liberton - LPCT	S	G23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Totals or Averages			44509	26.5	300	1336	149	202	14	1	88	1284	3374	-78	-63	3234	100	
No of Hospitals : 61																		

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00												GYNAECOLOGY					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case			
				Gross										Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	3979	3.5	136	230	60	18	-	221	103	466	1234	-134	-109	991	86
Western / Gartnavel	G	A1	1591	2.7	134	194	32	5	-	260	85	331	1042	-146	-11	885	77
Ninewells	T	A1	1360	2.8	245	255	46	27	2	324	32	451	1382	-227	-98	1056	91
Edinburgh Royal Infirmary	S	A1	2337	3.1	301	227	51	33	1	309	69	284	1275	-130	-	1145	99
Glasgow Royal Infirmary	G	A1	1262	2.7	153	205	95	2	1	300	245	361	1361	-253	-	1108	96
Southern General (SGH)	G	A2	1828	2.8	245	245	52	4	17	143	115	232	1053	-110	-	944	82
Royal Alexandra Hospital	C	A2	1638	3.5	136	171	63	13	4	358	170	337	1252	-10	-	1242	107
Raigmore, Inverness	H	A2	1497	3.2	230	251	24	11	5	420	59	606	1606	-8	-61	1537	133
Crosshouse Hospital	A	A2	1690	4.0	176	242	52	24	13	303	56	415	1280	-26	-25	1230	106
Law, Carluke	L	A2	873	2.1	197	316	45	33	1	455	56	225	1328	-6	-	1322	114
St. John's at Howden	S	A2	973	3.2	197	251	64	10	4	200	26	489	1241	-10	-166	1066	92
Stobhill, Glasgow	G	A2	1739	3.9	143	385	198	26	6	319	133	533	1742	-39	-	1703	147
Monklands Hospital	L	A2	1332	2.6	83	125	109	22	-	264	141	368	1112	-14	-	1098	95
Victoria Infirmary, Glasgow	G	A2	2159	1.8	109	185	39	11	1	145	94	216	799	-	-	799	69
Stirling Royal Infirmary	V	A2	1040	3.3	258	342	246	20	13	113	41	600	1633	-30	-296	1306	113
Hairmyres, East Kilbride	L	A2	1397	2.7	100	242	38	20	-	227	75	408	1110	-	-	1110	96
Falkirk Royal Infirmary	V	A2	830	3.6	651	481	114	6	3	133	146	652	2186	-29	-342	1814	157
Inverclyde Royal Hospital	C	A2	731	3.0	162	409	67	4	13	391	103	483	1633	-18	-28	1586	137
D&G Royal Infirmary	Y	A2	1188	3.3	140	225	46	17	7	234	72	393	1133	-74	-34	1025	89
Queen Margaret Hospital	F	A2	225	4.4	170	354	60	10	29	293	35	523	1474	-2	-43	1429	124
Borders General	B	A2	1058	2.3	143	284	45	12	-	64	6	283	837	-46	-2	789	68
Victoria Kirkcaldy	F	A2	36	1.9	335	-	49	50	-	95	-	45	573	-	-	573	50
Perth Royal Infirmary	T	A2	830	2.3	194	103	15	14	6	373	24	377	1106	-4	-73	1029	89
Western Isles, Stornoway	W	A3	188	3.7	232	367	26	25	-	573	49	611	1884	-	-58	1826	158
Dr. Gray's, Elgin	N	A3	487	3.7	125	199	47	39	-	263	29	491	1193	-	-62	1131	98
Stracathro	T	A3	5	1.0	93	86	-	-	-	-	-	7	187	-	-	187	16
Balfour, Kirkwall	R	A3	12	3.4	463	433	39	45	14	84	31	340	1449	-	-13	1437	124
Gilbert Bain, Lerwick	Z	A3	6	0.7	-	76	9	7	2	403	4	88	588	-	-2	586	51
Garrick, Stranraer	Y	A3	2	1.0	1	121	9	5	1	143	-	164	443	-	-8	435	38
St Andrew's Memorial	F	A5	2	1.0	335	97	8	2	2	145	4	107	698	-	-	698	60
Rothsay Victoria Hospital	C	A5	14	5.5	404	1478	131	264	66	-	-	1442	3784	-	-	3784	327
Daliburgh, S. Uist	W	B8	5	1.0	56	107	10	8	-	-	2	86	268	-	-1	267	23

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES      1999/00																	GYNAECOLOGY	
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Dunoon & District General	C	B10	21	3.7	47	159	11	18	6	14	-	150	406	-	-	406	35	
Forth Park, Kirkcaldy	F	E19	1770	2.0	253	228	34	6	5	167	40	266	1000	-	-1	999	86	
Ayrshire Central	A	G21	16	1.5	83	281	42	7	7	164	24	329	937	-	-18	919	79	
Vale of Leven, Alexandria	C	G23	929	3.1	106	64	6	2	-	357	46	156	738	-	-	738	64	
Caithness General - HAHT	H	G23	187	3.2	331	523	101	160	14	373	45	862	2410	-	-2	2408	208	
Garrick - D & G Acute	Y	G23	2	1.0	121	-	22	1	1	131	73	104	451	-	-5	446	39	
Lorn & Islands - L & A PCT	C	G23	259	2.0	105	667	3	56	53	-	-	2838	3722	-	-	3722	322	
Totals or Averages No of Hospitals : 39			35498	3.0	186	245	64	17	5	257	86	407	1267	-64	-46	1156	100	

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00												OBSTETRICS SPECIALIST					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case			
				Gross										Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£	
Ninewells	T	A1	3976	3.2	74	620	98	6	4	89	98	560	1548	-66	-31	1451	137
Southern General (SGH)	G	A2	5055	3.0	113	249	98	1	4	34	37	433	968	-	-	968	92
Royal Alexandra Hospital	C	A2	3699	3.5	120	588	80	7	3	70	46	536	1450	-4	-	1445	137
Raigmore, Inverness	H	A2	2994	4.0	122	582	43	3	2	-	33	610	1394	-4	-53	1337	127
Law, Carluke	L	A2	3711	1.5	73	399	54	7	1	-	5	395	933	-2	-	931	88
St. John's at Howden	S	A2	3943	2.0	36	237	32	7	1	39	16	250	618	-2	-41	574	54
Stirling Royal Infirmary	V	A2	2271	3.5	126	619	114	15	7	28	34	606	1549	-	-98	1451	137
Falkirk Royal Infirmary	V	A2	2556	2.2	78	514	70	15	13	14	44	353	1101	-	-63	1038	98
Inverclyde Royal Hospital	C	A2	2124	2.2	149	395	68	6	11	-	31	447	1107	-6	-19	1082	102
Borders General	B	A2	1451	2.9	136	1100	92	9	2	54	62	876	2331	-44	-11	2276	215
Perth Royal Infirmary	T	A2	1767	3.0	67	565	76	9	14	61	13	697	1501	-1	-22	1477	140
Western Isles, Stornoway	W	A3	377	4.9	395	1179	40	12	-	85	18	1240	2969	-	-92	2877	272
Dr. Gray's, Elgin	N	A3	1210	2.9	134	626	65	7	-	59	29	526	1446	-	-60	1386	131
Aberdeen Maternity	N	E19	9473	3.0	91	382	62	8	4	72	51	372	1042	-63	-67	912	86
Simpson Memorial, Edinburgh	S	E19	8788	2.4	118	405	57	24	-	98	122	251	1075	-89	-	985	93
Royal Maternity, Glasgow	G	E19	7178	2.9	103	508	97	21	-	-	77	296	1103	-170	-	933	88
Forth Park, Kirkcaldy	F	E19	5791	2.1	67	375	36	7	7	67	13	205	776	-	-1	775	73
Bellshill Hospital	L	E19	6278	2.5	83	402	20	7	1	-	46	387	947	-	-	947	90
Queen Mother's, Yorkhill	G	E19	5634	3.0	119	466	85	22	1	-	66	364	1123	-138	-	985	93
Cresswell Maternity	Y	E19	2288	2.6	145	380	51	3	9	-	20	473	1082	-60	-52	970	92
Ayrshire Central	A	G21	6732	2.7	94	390	43	22	6	71	26	326	978	-	-19	960	91
Vale of Leven, Alexandria	C	G23	1300	3.5	131	804	89	-	-	-	63	277	1364	-	-	1364	129
Caithness General - HAHT	H	G23	375	3.2	183	1179	52	2	4	-	48	944	2412	-	-2	2409	228
Totals or Averages No of Hospitals : 23			88971	2.7	100	456	64	12	4	42	51	394	1122	-44	-22	1056	100

Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case			
				Gross										Income ACT	Income Other	Net	Group Index
				£										£	£	£	£
Balfour, Kirkwall	R	A3	203	3.3	144	1496	30	18	13	-	17	989	2706	-	-26	2681	162
Gilbert Bain, Lerwick	Z	A3	282	2.7	67	1166	52	54	24	-	11	1130	2506	-	-22	2484	150
Arbroath Infirmary	T	A3	351	5.6	5	845	31	7	3	-	22	620	1533	-	-2	1530	92
Arran War Memorial	A	A3	21	1.5	178	658	29	19	-	-	11	681	1576	-	-1	1574	95
Fraserburgh	N	A5	268	2.9	4	1112	26	18	2	-	-	275	1436	-	-3	1433	86
Chalmers, Banff	N	A5	262	1.8	1	915	13	9	-	-	-	159	1096	-	-	1096	66
Huntly Jubilee	N	A5	80	2.8	2	2724	23	43	-	-	-	230	3022	-	-1	3022	182
Peterhead Comm. Hosp.	N	A5	279	2.8	1	941	25	23	-	-	-	383	1373	-	-	1373	83
Davidson Cottage, Girvan	A	A5	4	0.5	-	32	3	-	-	-	1	31	67	-	-	67	4
Islay, Bowmore	C	A5	13	1.2	416	2451	116	316	52	-	-	2695	6046	-	-	6046	365
Rothsay Victoria Hospital	C	A5	55	2.0	199	729	64	130	33	-	-	711	1865	-	-	1865	112
Insch and District War Mem	N	A5	52	2.7	2	883	51	13	-	-	-	275	1224	-	-	1224	74
Lady Margaret, Millport	A	A5	3	1.3	-	72	4	-	-	-	-	134	210	-	-	210	13
Kincardine O'Neil	N	A5	178	3.3	7	743	12	7	-	-	-	331	1101	-	-	1101	66
Whitehills, Forfar	T	B7	72	1.8	-	1507	48	18	55	-	68	931	2627	-	-	2627	158
Daliburgh, S. Uist	W	B8	8	1.4	77	147	14	11	-	-	2	119	369	-	-2	368	22
Dunoon & District General	C	B10	161	2.1	233	787	54	91	31	69	-	740	2004	-	-	2004	121
Campbeltown Hospital	C	B10	90	2.2	94	594	41	81	15	-	-	508	1333	-	-	1333	80
Mid Argyll, Lochgilphead	C	B10	23	1.0	184	1392	85	183	46	-	-	1012	2903	-	-	2903	175
Montrose Royal Infirmary	T	B10	268	3.3	-	673	16	6	19	-	11	376	1101	-	-	1101	66
Belford - Highland PCT	H	G23	157	2.7	-	1788	29	-	8	-	-	-	1825	-	-	1825	110
Portree - Highland PCT	H	G23	14	1.7	432	684	19	-	41	-	-	1855	3030	-	-6	3024	182
Dalrmyple - D & G Acute	Y	G23	407	2.2	14	268	20	5	8	-	4	266	585	-	-1	585	35
Mackinnon Memorial - Highland PCT	H	G23	11	2.3	-	656	73	68	262	-	-	25606	26665	-	-4	26661	1608
Totals or Averages No of Hospitals : 24			3262	2.9	42	956	30	26	12	3	7	586	1662	-	-4	1658	100

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00												ORAL SURGERY & MEDICINE					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case			
				Gross										Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	701	2.6	158	167	43	100	-	458	37	456	1419	-227	-118	1074	120
Western / Gartnavel	G	A1	29	2.1	-	-	-	-	-	276	228	278	783	-	-9	774	86
Ninewells	T	A1	414	1.1	117	148	75	58	2	372	34	488	1294	-	-	1294	144
Glasgow Royal Infirmary	G	A1	63	1.4	-	184	70	54	2	162	7	241	720	-	-	720	80
Raigmore, Inverness	H	A2	268	1.2	280	473	33	303	11	316	10	886	2313	-10	-88	2216	247
Crosshouse Hospital	A	A2	781	2.5	266	168	55	51	12	321	21	385	1280	-	-26	1254	140
St. John's at Howden	S	A2	725	2.7	87	6	45	39	6	498	7	286	973	-1	-89	884	98
Monklands Hospital	L	A2	692	2.7	157	109	115	53	10	376	41	266	1126	-9	-	1117	124
Victoria Infirmary, Glasgow	G	A2	369	2.4	76	262	13	2	-	241	93	56	743	-	-	743	83
Stirling Royal Infirmary	V	A2	63	1.7	21	7	174	31	9	156	-	678	1076	-	-194	882	98
Hairmyres, East Kilbride	L	A2	15	1.1	27	-	29	121	92	423	27	18	737	-	-	737	82
Falkirk Royal Infirmary	V	A2	230	2.2	566	45	114	286	3	206	-	600	1819	-	-237	1582	176
Inverclyde Royal Hospital	C	A2	6	0.3	54	2	69	52	1	568	-	265	1011	-	-1	1010	112
D&G Royal Infirmary	Y	A2	195	1.5	410	194	45	7	13	288	11	486	1454	-104	-17	1333	148
Queen Margaret Hospital	F	A2	401	1.9	304	178	39	84	30	430	15	286	1366	-1	-19	1346	150
Borders General	B	A2	11	0.4	406	32	53	96	-	267	2	392	1249	-26	-3	1221	136
Perth Royal Infirmary	T	A2	241	1.4	272	224	58	12	7	294	11	427	1305	-5	-35	1265	141
Western Isles, Stornoway	W	A3	21	1.2	102	114	9	-	-	660	9	266	1161	-	-36	1125	125
Dr. Gray's, Elgin	N	A3	18	0.6	111	111	56	-	-	222	-	333	833	-	-	833	93
Lorn & Islands District G.H.	C	A3	12	1.3	337	1195	12	6	1	111	52	114	1827	-	-	1827	203
Canniesburn, Glasgow	G	A3	598	2.4	39	226	47	27	1	349	18	366	1073	-	-	1073	119
Balfour, Kirkwall	R	A3	2	0.5	21	64	6	7	2	84	5	50	237	-	-2	235	26
Garrick, Stranraer	Y	A3	18	1.8	2	221	16	9	2	221	-	286	757	-	-15	742	83
RHSC, Yorkhill	G	A4	491	1.4	57	151	55	9	9	246	16	274	817	-56	-	761	85
St Andrew's Memorial	F	A5	1	1.0	1	48	16	1	2	290	3	71	432	-	-	432	48
Caithness General - HAHT	H	G23	53	0.5	132	104	29	-6	-	560	-	371	1189	-	-1	1189	132
Garrick - D & G Acute	Y	G23	18	1.8	157	-	29	9	15	207	11	142	570	-	-6	563	63
Dental Function	G	H24	1838	2.0	36	-	-	12	-	-	-	5	53	-	-	53	6
Totals or Averages No of Hospitals : 28			8274	2.1	143	125	45	53	6	277	20	290	958	-26	-34	898	100

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES      1999/00																	DENTAL	
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Stobhill, Glasgow	G	A2	304	1.7	162	222	91	22	8	482	39	414	1439	-	-	1439	96	
Gilbert Bain, Lerwick	Z	A3	7	0.4	-	49	6	4	1	493	3	58	614	-	-1	613	41	
Garrick, Stranraer	Y	A3	1	1.0	-	-	-	66	-5	-	-	98	159	-	-2	157	11	
RHSC, Edinburgh	S	A4	44	0.7	149	521	164	155	2	332	124	621	2069	-82	-5	1982	133	
Royal Aberdeen Children's	N	A4	15	1.2	267	333	67	667	-	400	133	133	2000	-200	-67	1733	116	
Lorn & Islands - L & A PCT	C	G23	1	1.0	19	118	-	10	9	-	-	501	657	-	-	657	44	
Totals or Averages No of Hospitals : 6			372	1.5	161	257	97	64	6	459	52	419	1515	-18	-3	1494	100	

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00		SPECIAL CARE BABY UNIT				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Case				
				Gross										Income ACT	Income Other	Net	Group Index	
					£	£	£	£	£	£	£	£	£	£	£	£		
Ninewells	T	A1	329	10.7	2110	3266	688	42	15	-	554	1739	8414	-1195	-549	6669	170	
Southern General (SGH)	G	A2	331	11.3	1509	3039	95	1	12	-	577	1097	6331	-	-	6331	161	
Royal Alexandra Hospital	C	A2	373	9.0	231	1638	304	8	5	-	37	1040	3264	-	-	3264	83	
Raigmore, Inverness	H	A2	332	10.6	801	1576	275	16	-	-	192	1168	4027	-25	-153	3849	98	
Law, Carluke	L	A2	248	3.5	319	1250	125	15	2	-	-	833	2544	-10	-	2534	64	
St. John's at Howden	S	A2	235	10.2	101	1927	281	19	43	-	5	1195	3571	-6	-118	3446	88	
Stirling Royal Infirmary	V	A2	352	6.6	177	2536	502	11	38	-	264	980	4509	-	-229	4280	109	
Falkirk Royal Infirmary	V	A2	142	12.2	801	2393	229	32	6	-	153	835	4450	-	-81	4369	111	
Inverclyde Royal Hospital	C	A2	208	9.1	280	1320	152	6	38	-	38	734	2567	-	-30	2537	65	
Borders General	B	A2	243	4.7	190	1273	77	5	72	-	-	915	2533	-117	-10	2406	61	
Perth Royal Infirmary	T	A2	180	7.1	1122	1734	151	22	15	-	69	987	4102	-14	-386	3702	94	
Aberdeen Maternity	N	E19	948	11.5	728	1478	381	56	7	-	222	861	3732	-226	-241	3266	83	
Simpson Memorial, Edinburgh	S	E19	632	18.6	692	3753	614	50	-	-	155	2485	7749	-736	-	7013	178	
Royal Maternity, Glasgow	G	E19	885	9.6	488	2085	557	38	-	-	213	832	4213	-	-	4213	107	
Forth Park, Kirkcaldy	F	E19	359	10.9	475	2070	450	31	28	-	131	1179	4365	-	-11	4354	111	
Bellshill Hospital	L	E19	892	5.4	451	1369	147	33	-	-	220	576	2795	-	-	2795	71	
Queen Mother's, Yorkhill	G	E19	901	8.8	672	1443	325	96	2	13	257	766	3575	-548	-	3027	77	
Cresswell Maternity	Y	E19	269	7.1	131	1594	159	-	45	-	72	764	2765	-	-30	2735	70	
Ayrshire Central	A	G21	585	7.4	473	2137	263	44	18	-	133	893	3961	-28	-66	3867	98	
Vale of Leven, Alexandria	C	G23	188	8.0	1122	1613	188	31	-	-	167	1012	4134	-	-	4134	105	
Totals or Averages No of Hospitals : 20			8632	9.4	625	1966	337	37	12	1	195	1029	4203	-188	-82	3932	100	



## SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00

## INTENSIVE CARE UNIT

Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case			
				Gross										Income ACT	Income Other	Net	Group Index
				£										£	£	£	£
Aberdeen Royal Infirmary	N	A1	587	5.7	518	2642	1239	324	95	-	354	1550	6722	-365	-344	6014	100
Western / Gartnavel	G	A1	472	3.9	1306	2014	1135	287	-	-	398	1631	6771	-332	-51	6388	107
Ninewells	T	A1	330	6.5	1177	3180	1660	53	21	-	1406	1775	9272	-665	-277	8330	139
Edinburgh Royal Infirmary	S	A1	759	5.9	-	4165	1530	160	46	-	62	6048	12011	-4904	-8	7099	119
Glasgow Royal Infirmary	G	A1	587	4.1	291	1924	713	219	2	59	219	745	4172	-	-	4172	70
Western General, Edinburgh	S	A1	369	7.1	-	5239	1841	400	204	-	67	5452	13203	-4352	-17	8835	148
Southern General (SGH)	G	A2	307	4.8	399	2492	1274	4	112	-	491	2525	7298	-346	-	6952	116
Royal Alexandra Hospital	C	A2	383	3.8	480	1325	516	-	8	-	316	600	3244	-	-	3244	54
Raigmore, Inverness	H	A2	307	4.8	977	2356	1138	16	-	-	257	1048	5792	-18	-220	5554	93
Crosshouse Hospital	A	A2	345	3.7	341	2157	753	158	103	-	137	1106	4755	-	-86	4669	78
Law, Carluke	L	A2	265	4.5	281	2582	1099	114	14	-	724	1557	6370	-9	-	6361	106
St. John's at Howden	S	A2	277	4.6	1122	3527	1131	119	67	40	177	2254	8437	-5	-160	8272	138
Stobhill, Glasgow	G	A2	231	5.2	29	3306	1052	126	98	-	496	1936	7042	-	-	7042	118
Monklands Hospital	L	A2	356	3.4	468	1754	1122	161	15	-	523	1057	5099	-	-	5099	85
Victoria Infirmary, Glasgow	G	A2	340	4.0	709	1819	4042	24	298	-	553	7363	14807	-284	-	14523	242
Stirling Royal Infirmary	V	A2	158	13.3	615	4351	2549	93	623	-	450	3001	11682	-	-791	10891	182
Hairmyres, East Kilbride	L	A2	112	5.9	313	3901	311	90	73	-	127	570	5386	-	-	5386	90
Falkirk Royal Infirmary	V	A2	151	23.9	1125	7448	2170	42	26	-	1314	5032	17158	-	-437	16721	279
Inverclyde Royal Hospital	C	A2	241	3.8	1737	310	701	75	17	-	3	471	3314	-	-13	3301	55
The Ayr Hospital	A	A2	844	2.3	194	945	281	26	4	-	24	550	2024	-	-46	1978	33
D&G Royal Infirmary	Y	A2	411	3.1	244	1889	800	21	36	3	122	819	3934	-	-32	3902	65
Queen Margaret Hospital	F	A2	399	3.9	690	2134	1015	81	11	-	183	794	4909	-2	-38	4869	81
Borders General	B	A2	299	3.9	398	1818	936	97	1	-	171	1198	4619	-62	-22	4536	76
Victoria Kirkcaldy	F	A2	255	4.7	280	2121	738	70	-	-	173	367	3749	-	-	3749	63
Perth Royal Infirmary	T	A2	205	4.3	468	2471	753	183	159	-	41	1564	5639	-6	-68	5565	93
RHSC, Yorkhill	G	A4	488	4.9	790	3254	883	244	144	-	529	1293	7138	-971	-	6167	103
RHSC, Edinburgh	S	A4	302	3.6	436	1777	585	552	8	994	474	2247	7073	-704	-21	6348	106
Royal Aberdeen Children's	N	A4	23	3.5	478	522	130	130	-	-	130	478	1870	-217	-261	1391	23
Totals or Averages No of Hospitals : 28			9803	4.9	518	2516	1125	147	65	35	319	2040	6765	-698	-78	5989	100

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00						CORONARY CARE UNIT				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs									
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labora- tory	Cost per Case								
				Gross								Income ACT		Income Other	Net	Group Index						
					£	£	£	£	£	£	£	£	£	£	£	£						
Aberdeen Royal Infirmary	N	A1	1185	2.5	104	462	160	51	-	-	40	278	1095	-88	-73	934	84					
Western / Gartnavel	G	A1	1028	2.8	128	532	166	-	-	-	59	158	1044	-33	-5	1006	90					
Ninewells	T	A1	1368	1.9	102	415	110	6	5	-	213	278	1129	-57	-35	1037	93					
Glasgow Royal Infirmary	G	A1	797	2.5	114	286	124	192	-	-	127	1167	2011	-	-	2011	180					
Southern General (SGH)	G	A2	832	2.1	25	618	62	5	-	-	85	152	947	-	-	947	85					
Raigmore, Inverness	H	A2	543	1.7	199	493	371	18	-	2	60	232	1375	-10	-52	1313	118					
Crosshouse Hospital	A	A2	1185	3.2	151	375	72	15	7	-	69	275	963	-	-22	941	84					
Law, Carluke	L	A2	816	1.4	32	563	243	19	3	-	151	347	1358	-1	-	1357	122					
St. John's at Howden	S	A2	789	1.9	64	416	112	5	6	-	23	349	973	-3	-39	932	83					
Stobhill, Glasgow	G	A2	1024	2.3	4	530	130	11	1	-	43	245	964	-	-	964	86					
Monklands Hospital	L	A2	1405	2.4	83	361	184	19	3	-	57	289	995	-	-	995	89					
Victoria Infirmary, Glasgow	G	A2	912	2.6	39	481	209	4	10	-	134	399	1276	-	-	1276	114					
Hairmyres, East Kilbride	L	A2	828	1.9	50	491	205	57	50	-	103	871	1826	-	-	1826	164					
Inverclyde Royal Hospital	C	A2	823	3.1	12	910	126	36	16	-	1	438	1539	-	-21	1517	136					
The Ayr Hospital	A	A2	605	2.0	29	621	117	20	1	-	19	410	1217	-	-34	1183	106					
D&G Royal Infirmary	Y	A2	1015	2.0	73	549	240	34	23	4	33	325	1282	-	-11	1271	114					
Queen Margaret Hospital	F	A2	1007	1.1	39	276	77	1	3	-	22	143	561	-1	-11	550	49					
Borders General	B	A2	364	6.5	86	672	260	5	8	-	-	501	1532	-48	-7	1476	132					
Victoria Kirkcaldy	F	A2	1003	1.3	41	424	118	-	3	-	67	112	763	-1	-22	740	66					
Perth Royal Infirmary	T	A2	531	1.9	24	520	131	32	3	-	24	244	976	-	-8	968	87					
Dr. Gray's, Elgin	N	A3	216	3.0	130	546	134	116	-	-	46	519	1491	-	-	1491	133					
Stracathro	T	A3	635	1.3	27	349	90	17	1	-	30	313	826	-	-15	811	73					
Totals or Averages No of Hospitals : 22			18911	2.2	71	478	151	26	7	-	71	344	1147	-13	-17	1117	100					

Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
St. John's at Howden	S	A2	184	13.7	-	846	91	7	2	-	194	1243	2384	-2	-97	2286	109	
	Borders General	B	A2	290	17.1	99	966	104	12	-	-	20	769	1970	-	-16	1954	93
Balfour, Kirkwall	R	A3	576	9.4	81	859	63	94	49	-	56	665	1868	-	-24	1844	88	
	Garrick, Stranraer	Y	A3	1148	5.0	50	365	47	7	1	-	306	776	-	-28	749	36	
	Arran War Memorial	A	A3	323	10.0	239	801	38	92	26	-	20	963	2180	-	-2	2178	104
Fraserburgh	N	A5	749	7.6	60	562	25	15	4	-	-	561	1228	-	-7	1221	58	
	Chalmers, Banff	N	A5	679	12.5	94	922	45	17	-	-	907	1985	-	-2	1983	95	
	Huntly Jubilee	N	A5	636	11.3	85	742	32	24	-	-	826	1709	-	-2	1706	82	
	Seafield, Buckie	N	A5	186	34.0	137	1141	69	34	3	-	1685	3069	-	-	3069	147	
	Spynie, Elgin	N	A5	150	45.6	-	2736	255	35	1	-	-	2523	5551	-	-14	5536	265
Forfar Infirmary	T	A5	305	18.5	116	1053	97	116	1	-	27	655	2065	-	-	2065	99	
	Kincardine Community Hospital	N	A5	321	16.4	400	655	49	53	6	-	2000	3163	-	1	3164	151	
	Crieff Community Hospital	T	A5	375	18.4	70	1406	89	105	-	-	2	823	2495	-	-	2495	119
	St Andrew's Memorial	F	A5	171	29.1	145	2726	123	210	65	-	98	2235	5602	-	-	5602	268
	Peterhead Comm. Hosp.	N	A5	638	11.5	101	637	30	35	-	-	-	1324	2128	-	-	2127	102
Davidson Cottage, Girvan	A	A5	642	11.4	87	735	68	45	2	-	26	721	1684	-	-1	1684	80	
	Lockhart, Lanark	L	A5	297	27.7	52	1774	113	-	3	-	-	998	2939	-	-	2939	141
	Leancoil, Forres	N	A5	208	29.6	154	1643	85	17	8	-	-	1875	3783	-	-13	3769	180
	Islay, Bowmore	C	A5	347	17.5	187	1102	52	142	23	-	-	1212	2718	-	-	2718	130
	Hawick Cottage	B	A5	370	16.0	125	1177	92	71	14	-	14	1349	2841	-	-	2841	136
Rothsay Victoria Hospital	C	A5	564	8.4	115	421	37	75	19	-	-	411	1078	-	-	1078	52	
	Kello, Biggar	L	A5	186	32.6	96	2288	118	-	6	-	-	1357	3865	-	-	3865	185
	Turner Memorial, Keith	N	A5	246	21.6	157	1096	58	30	-46	-	-	1122	2417	-	-	2416	116
	Victoria Cottage, Kilsyth	L	A5	178	32.3	69	1593	57	-	10	-	-	885	2614	-	-	2614	125
	Stephen Cottage, Dufftown	N	A5	96	20.1	168	1641	69	2	-	-	-	1300	3178	-	-14	3165	151
St. Margaret's, Auch't'r	T	A5	175	24.3	48	1668	87	128	-	-	-	1081	3012	-	-1	3012	144	
	Insch and District War Mem	N	A5	193	18.6	72	1303	57	25	-	-	-	1018	2475	-	-	2475	118
	Lady Margaret, Millport	A	A5	285	13.8	15	740	43	45	1	-	3	958	1805	-	-4	1801	86
	Kirkcudbright	Y	A5	126	31.9	81	2240	91	48	8	-	1	1760	4230	-	-2	4228	202
	Kincardine O'Neil	N	A5	116	13.9	99	1368	24	17	-	-	-	1104	2613	-	-	2612	125
Fleming Cottage, Aberlour	N	A5	103	16.7	174	1429	90	43	-	-	-	1155	2890	-	-1	2889	138	
	Edington Cottage, North Ber	S	A5	183	10.6	190	1202	61	17	-	-	-	598	2069	-	-	2069	99

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES												1999/00						GENERAL PRACTICE				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs									
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case								
				Gross										Income ACT	Income Other	Net	Group Index					
					£	£	£	£	£	£	£	£	£	£	£	£						
Royal Northern	H	B7	109	16.0	41	1374	67	127	24	-	-	2087	3719	-	-30	3688	176					
Ballochmyle, Mauchline	A	B8	315	9.8	154	939	36	43	9	-	26	607	1815	-	-18	1797	86					
Daliburgh, S. Uist	W	B8	568	6.5	365	695	64	68	-	-	6	568	1764	-	-7	1757	84					
Dunoon & District General	C	B10	1039	10.7	197	666	46	77	26	58	-	626	1696	-	-	1696	81					
Kelso Hospital	B	B10	383	16.9	78	966	63	53	6	-	9	1086	2261	-	-	2261	108					
Inverurie	N	B10	276	18.8	82	1190	73	60	-	-	-	1038	2444	-	-1	2442	117					
Campbeltown Hospital	C	B10	1125	4.7	40	250	17	34	6	-	-	214	561	-	-	561	27					
Glenrothes	F	B10	159	21.7	104	1115	93	72	8	-	22	1056	2469	-	-	2469	118					
Glen O'Dee, Banchory	N	B10	190	17.6	105	801	21	19	-	-	-	994	1939	-	-	1939	93					
Hay Lodge, Peebles	B	B10	347	21.8	67	1119	84	70	14	-	15	1527	2895	-	-	2895	138					
Maud Hospital	N	B10	84	19.8	3	395	24	24	-	-	-	631	1077	-	-	1077	51					
Brechin Infirmary	T	B10	333	16.7	109	1108	53	17	-	-	16	540	1843	-	-	1843	88					
Mid Argyll, Lochgilphead	C	B10	566	6.1	56	424	26	56	14	-	-	308	885	-	-	885	42					
Blaigowrie Cottage	T	B10	310	26.3	66	1538	22	73	-	-	-	1030	2729	-	-	2729	130					
Montrose Royal Infirmary	T	B10	123	28.5	97	1598	152	44	-	-	11	963	2864	-	-	2864	137					
Belhaven, Dunbar	S	B10	129	19.3	204	1581	67	19	1	-	5	1016	2893	-	-	2893	138					
Adamson, Cupar	F	B10	73	64.8	292	4306	357	658	28	-	64	3794	9500	-	-14	9486	454					
Knoll, Duns	B	B10	230	18.3	108	891	64	54	10	-	13	1032	2172	-	-	2172	104					
Helensburgh, Victoria	C	B10	95	15.8	29	877	34	-	-	-	73	1072	2086	-	-	2086	100					
Campbell, Portsoy	N	B10	55	22.5	98	3401	50	42	-	-	-	1311	4901	-	-2	4899	234					
Aboyne	N	B10	215	15.1	74	782	29	40	-	-	-	854	1779	-	-1	1778	85					
Lochmaddy, N. Uist	W	B10	44	46.2	134	2880	69	30	-	-	-	2639	5752	-	-52	5700	273					
Castle Douglas	Y	B10	104	20.1	151	450	18	-	1	-	2	917	1540	-	-11	1529	73					
Irvine Memorial, Pitlochry	T	B10	178	21.8	45	1448	7	25	-	-	-	742	2268	-	-	2268	108					
Newton Stewart	Y	B10	164	14.3	89	709	33	14	1	-	2	517	1364	-	-21	1343	64					
Aberfeldy Cottage	T	B10	153	13.2	30	830	14	62	-	-	-	701	1637	-	-	1637	78					
Ian Charles	H	B10	201	19.0	77	1393	79	121	5	-	-	1210	2885	-	-7	2878	138					
Turriff Cottage	N	B10	332	14.6	81	786	44	61	-	-	-	1068	2042	-	-2	2040	98					
Moffat Hospital	Y	B10	271	8.2	63	815	29	22	1	-	3	673	1606	-	-1	1605	77					
Coldstream Cottage	B	B10	145	19.8	153	1649	79	123	12	-	16	1444	3476	-	-	3476	166					
Netherlea	F	B10	62	32.3	318	2584	127	292	6	-	-	1970	5297	-	-	5297	253					
Sister Margaret's, Jedburgh	B	B10	86	21.6	217	2166	94	84	13	-	16	1601	4192	-	-	4192	200					
St. Brendan's, Barra	W	B10	145	4.6	37	1094	30	9	-	-	-	661	1831	-	-	1831	88					

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES      1999/00													GENERAL PRACTICE				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case			
				£		£	£	£	£	£	£		£	Gross £	Income ACT £	Income Other £	Net £
Lawson Memorial - Highland PCT	H	G23	476	6.2	36	1052	63	75	1	-	-	878	2106	-	-5	2101	100
Ross Memorial - Highland PCT	H	G23	168	32.9	112	2192	127	264	90	-	-	2472	5257	-	-14	5243	251
Dunbar - Highland PCT	H	G23	330	12.5	94	1173	61	35	3	-	-	1034	2400	-	-2	2397	115
Nairn - Highland PCT	H	G23	355	14.7	105	1243	48	46	9	-	-	923	2374	-	-3	2371	113
Portree - Highland PCT	H	G23	475	6.2	115	652	54	10	16	-	-	726	1573	-	-2	1571	75
Totals or Averages No of Hospitals : 70			21459	14.3	107	963	57	53	8	3	8	898	2097	-	-5	2092	100

SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES 1999/00												ACUTE OTHER					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
													Cost per Case				
				Specialty Average	Medical & Dental £	Nurs- ing £	Pharm- acy £	PAM £	Other Direct Care £	Theatre £	Labor- atory £		Gross £	Income ACT £	Income Other £	Net £	Group Index
Crosshouse Hospital	A	A2	13	1.0	49	88	28	4	4	-	16	114	303	-	-7	296	10
Queen Margaret Hospital	F	A2	8	2.0	-	128	520	4264	6	264	15	1165	6360	-1	-20	6340	209
Western Isles, Stornoway	W	A3	2	1.0	87	81	9	245	-	504	20	244	1189	-	-37	1153	38
Lady Home, Douglas	L	A5	190	31.3	101	1716	96	-	8	-	-	1504	3425	-	-	3425	113
Sunnyside Royal, Montrose	T	C14	188	13.9	293	1823	43	17	3	-	12	1852	4044	-99	-77	3867	128
Vale of Leven, Alexandria	C	G23	84	32.1	5	93	13	34	-	-	50	228	423	-	-	423	14
<b>Totals or Averages</b>			<b>485</b>	<b>23.3</b>	<b>156</b>	<b>1400</b>	<b>66</b>	<b>84</b>	<b>4</b>	<b>6</b>	<b>14</b>	<b>1370</b>	<b>3100</b>	<b>-38</b>	<b>-31</b>	<b>3031</b>	<b>100</b>
<b>No of Hospitals : 6</b>																	

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES 1999/00												GERIATRIC LONG STAY					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Inpatient Week			
				Gross										Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£	
St. John's at Howden	S	A2	63	-	9	309	43	22	1	-	-	423	807	-1	-35	771	99
Stobhill, Glasgow	G	A2	35	-	236	171	144	112	13	-	1226	5678	7580	-	-	7580	974
Hairmyres, East Kilbride	L	A2	26	-	55	347	11	34	10	-	-	421	878	-	-	878	113
Queen Margaret Hospital	F	A2	361	-	-	427	58	2	20	-	22	515	1045	-3	-69	973	125
Borders General	B	A2	38	-	50	409	30	-	3	-	-	416	907	-32	-5	870	112
Perth Royal Infirmary	T	A2	6	-	61	967	47	4	12	-	2	846	1940	-	-	1940	249
Western Isles, Stornoway	W	A3	9	-	76	375	38	35	-	-	59	791	1374	-	-43	1331	171
Stonehouse	L	A3	52	-	18	471	11	4	-	-	-	39	544	-	-	544	70
Lorn & Islands District G.H.	C	A3	18	-	85	280	61	29	7	60	1	597	1120	-	-	1120	144
Canniesburn, Glasgow	G	A3	102	-	27	464	7	18	1	-	-	457	975	-	-	975	125
Balfour, Kirkwall	R	A3	17	-	43	379	28	21	3	-	2	444	920	-	-14	906	116
Fraserburgh	N	A5	65	-	31	334	17	10	4	-	-	457	854	-	-6	848	109
Huntly Jubilee	N	A5	2	-	21	575	25	17	-	-	-	566	1204	-	-1	1202	154
Seafield, Buckie	N	A5	6	-	117	974	59	22	1	-	-	813	1985	-	-	1985	255
Spynie, Elgin	N	A5	23	-	61	369	23	6	-	-	-	456	914	-	-2	913	117
Kincardine Community Hospital	N	A5	12	-	35	116	9	17	-	-	-	843	1020	-	-	1020	131
Crieff Community Hospital	T	A5	11	-	19	430	29	72	-	-	-	690	1240	-	-75	1164	150
St Andrew's Memorial	F	A5	5	-	83	662	31	64	16	-	24	561	1440	-	-1	1439	185
Leancoil, Forres	N	A5	4	-	69	738	38	7	2	-	-	612	1465	-	-3	1462	188
Turner Memorial, Keith	N	A5	1	-	262	1834	97	29	-15	-	-	973	3181	-	-	3181	409
Stephen Cottage, Dufftown	N	A5	9	-	63	614	26	1	-	-	-	467	1170	-	-5	1165	150
Fleming Cottage, Aberlour	N	A5	3	-	85	698	43	20	-	-	-	514	1360	-	-1	1359	175
Astley Ainslie, Edinburgh	S	B6	453	-	77	358	27	101	3	-	8	485	1059	-	-20	1039	133
Mansionhouse Unit	G	B6	87	-	23	329	35	-	-	-	-	246	633	-2	-	631	81
Biggart, Prestwick	A	B6	137	-	11	259	21	44	3	-	8	297	643	-	-10	632	81
Cameron, Windygates	F	B6	355	-	29	350	27	37	2	-	4	400	850	-	-6	844	108
Coathill, Coatbridge	L	B6	209	-	5	384	23	-	2	-	-	440	853	-	-	853	110
Johnstone	C	B6	113	-	3	281	15	3	-	-	1	251	555	-1	-1	554	71
Bridge of Weir	C	B6	55	-	18	342	35	20	-	-	-	209	625	-	-2	622	80
Cowglen Hospital	G	B7	82	-	15	202	13	5	-	-	7	155	398	-7	-	391	50
Sauchie	V	B7	182	-	13	307	16	13	1	-	2	218	570	-	-	570	73
Kirklandside, Kilmarnock	A	B7	192	-	6	343	17	12	2	-	3	287	671	-	-1	670	86
Corstorphine, Edinburgh	S	B7	76	-	-	323	17	6	1	-	1	288	636	-	-	636	82

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES												1999/00		GERIATRIC LONG STAY				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Inpatient Week				
				Gross							Income ACT			Income Other	Net	Group Index		
					£	£	£	£	£	£	£	£	£	£	£	£		
MearnsKirk Hospital	G	B7	76	-	7	319	25	-	3	-	6	357	718	-4	-	714	92	
Strathclyde, Motherwell	L	B7	82	-	10	380	28	-	1	-	-	619	1038	-	-	1038	133	
Dumbarton Joint	C	B7	135	-	16	293	12	4	-	-	5	279	609	-	-	609	78	
Wester Moffat, Airdrie	L	B7	106	-	-	302	14	-	1	-	-	217	533	-	-	533	69	
Little Cairnie, Arbroath	T	B7	34	-	5	342	30	7	1	-	-	231	618	-	-	617	79	
Holmhead, Cumnock	A	B7	136	-	8	323	17	11	3	-	1	220	584	-	-1	583	75	
Loanhead, Edinburgh	S	B7	41	-	6	314	16	4	-	-	5	198	543	-	-	543	70	
Montfield, Lerwick	Z	B7	41	-	13	507	34	9	1	-	1	499	1065	-	-12	1053	135	
Whitehills, Forfar	T	B7	20	-	9	342	30	27	1	-	-	314	725	-	-	725	93	
Royal Northern	H	B7	10	-	18	599	29	55	10	-	-	910	1622	-	-13	1609	207	
Dalrymple, Stranraer	Y	B7	239	-	20	503	20	42	1	-	9	708	1303	-	-88	1215	156	
Rothsay Victoria Annexe	C	B7	4	-	64	324	13	11	-	-	-	252	664	-	-	664	85	
St. Michael's, Linlithgow	S	B7	57	-	10	346	13	10	1	-	-	227	605	-	-13	592	76	
Kildean, Stirling	V	B7	57	-	12	288	22	6	-	-	3	208	539	-	-	539	69	
Lenzie Hospital	G	B7	46	-	22	457	22	53	3	-	3	403	963	-	-	963	124	
Tippethill, Whitburn	S	B7	141	-	12	401	21	1	1	-	-	227	663	-	-8	656	84	
Glencoe	H	B7	80	-	20	603	22	10	-	-	-	447	1103	-	-4	1099	141	
Nithbank, Dumfries	Y	B7	44	-	17	564	24	17	3	-	4	963	1593	-	-52	1540	198	
Annan Hospital	Y	B7	123	-	9	461	15	39	1	-	1	540	1066	-	-	1066	137	
Ellen's Glen	S	B7	18	-	8	303	21	4	-	-	2	375	713	-	-1	712	91	
Lochmaben	Y	B7	30	-	20	642	18	39	-	-	4	687	1409	-	-	1409	181	
Brooksby House	A	B7	18	-	24	362	13	7	-	-	1	408	815	-	-	815	105	
Thornhill	Y	B7	103	-	22	724	20	13	-	-	1	440	1220	-	-5	1215	156	
Thomas Hope, Langholm	Y	B7	121	-	10	564	12	24	-	-	1	443	1055	-	-1	1054	135	
Royal Victoria, Dundee	T	B8	127	-	14	364	33	5	-	-	2	300	718	-15	-1	702	90	
Roodlands, Haddington	S	B8	91	-	9	528	70	1	17	-	17	733	1375	-	-	1375	177	
Ballochmyle, Mauchline	A	B8	79	-	15	441	24	31	6	-	18	436	971	-	-13	959	123	
Randolph Wemyss	F	B8	72	-	17	342	17	2	2	-	8	291	679	-	-	679	87	
Ashludie, Monifieth	T	B9	85	-	19	399	31	2	-	-	1	262	713	-13	-12	689	88	
Hawkhead, Paisley	C	B9	57	-	12	295	21	1	1	-	1	220	550	-	-9	541	69	
Cleland	L	B9	44	-	27	490	34	6	-	-	-	422	979	-	-	979	126	
Udston	L	B9	186	-	36	333	13	2	3	-	-	296	684	-	-	684	88	
Bannockburn	V	B9	70	-	24	402	26	17	1	-	4	206	679	-	-4	675	87	



SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES 1999/00												GERIATRIC LONG STAY						
Hospital, Health Board & Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week	Total Costs						
					Specialty Average	Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care		Theatre	Laboratory	Cost per Inpatient Week				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Bonnybridge	V	B9	79	-	15	296	15	2	1	-	1	292	623	-	-1	621	80	
Edenhall, Musselburgh	S	B9	65	-	50	506	22	4	7	-	19	819	1426	-	-	1426	183	
Roadmeetings, Carluke	L	B9	39	-	17	480	20	7	-	-	-	421	945	-	-	945	121	
FerryField House	S	B9	41	-	-	294	18	5	-	-	1	326	644	-	-1	644	83	
Aberdeen City	N	B9	53	-	32	305	18	13	-	-	-	869	1238	-	-24	1214	156	
Invergordon County	H	B9	251	-	33	664	21	40	16	-	-	505	1278	-	-3	1275	164	
St. Vincent's, Kingussie	H	B9	77	-	15	431	18	2	-	-	-	345	811	-	-4	808	104	
Migdale, Bonar Bridge	H	B9	12	-	29	522	16	28	-	-	-	328	923	-	-4	920	118	
Town & County, Wick	H	B9	13	-	15	523	22	-	-	-	-	324	884	-	-2	883	113	
Dunoon & District General	C	B10	1	-	191	646	44	75	25	57	-	608	1645	-	-	1645	211	
Kelso Hospital	B	B10	41	-	45	551	36	30	3	-	7	638	1310	-	-	1310	168	
Inverurie	N	B10	33	-	15	293	26	18	-	-	-	379	731	-	-	730	94	
Campbeltown Hospital	C	B10	54	-	50	314	22	43	8	-	-	268	704	-	-	704	90	
Glenrothes	F	B10	152	-	26	423	32	23	3	-	7	350	863	-	-10	853	110	
Glen O'Dee, Banchory	N	B10	10	-	18	1342	36	19	-	-	-	518	1933	-	-	1933	248	
Hay Lodge, Peebles	B	B10	98	-	32	332	25	30	5	-	6	475	906	-	-	906	116	
Maud Hospital	N	B10	18	-	14	449	33	18	-	-	-	294	807	-	-	807	104	
Brechin Infirmary	T	B10	21	-	14	302	23	21	-	-	1	239	599	-	-	599	77	
Mid Argyll, Lochgilphead	C	B10	11	-	49	366	22	48	12	-	-	266	764	-	-	764	98	
Blairgowrie Cottage	T	B10	35	-	17	645	25	30	-	-	2	447	1167	-	-25	1142	147	
Montrose Royal Infirmary	T	B10	15	-	14	529	17	33	-	-	-	257	851	-	-	851	109	
Ugie, Peterhead	N	B10	23	-	10	373	19	8	-	-	-	299	710	-	-	710	91	
Belhaven, Dunbar	S	B10	12	-	25	749	24	5	-	-	2	369	1174	-	-	1174	151	
Adamson, Cupar	F	B10	2	-	29	320	39	14	3	-	7	397	809	-	-1	808	104	
Knoll, Duns	B	B10	56	-	48	399	29	24	5	-	9	456	970	-	-	970	125	
Helensburgh, Victoria	C	B10	30	-	11	280	16	-	-	-	4	273	583	-	-	583	75	
Campbell, Portsoy	N	B10	14	-	29	236	10	5	-	-	-	333	612	-	-1	612	79	
Aboyne	N	B10	6	-	31	541	20	24	-	-	-	431	1046	-	-	1046	134	
Lochmaddy, N. Uist	W	B10	2	-	20	437	11	4	-	-	-	400	872	-	-8	864	111	
Castle Douglas	Y	B10	102	-	23	953	39	95	2	-	3	604	1719	-	-14	1705	219	
Irvine Memorial, Pitlochry	T	B10	2	-	10	428	11	55	-	-	1	304	808	-	-4	804	103	
Newton Stewart	Y	B10	86	-	6	633	29	19	1	-	1	464	1152	-	-19	1133	146	
Aberfeldy Cottage	T	B10	7	-	9	465	10	5	-	-	-	335	824	-	-10	813	105	
Ian Charles	H	B10	39	-	28	512	29	44	2	-	-	445	1062	-	-3	1059	136	

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES												1999/00		GERIATRIC LONG STAY				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Inpatient Week				
				Gross										Income ACT	Income Other	Net	Group Index	
					£	£	£	£	£	£	£	£	£	£	£	£		
Turriff Cottage	N	B10	4	-	217	2474	138	114	1	-	-	819	3763	-	-1	3762	483	
Moffat Hospital	Y	B10	21	-	86	1116	36	37	2	-	5	1058	2339	-	-3	2336	300	
Coldstream Cottage	B	B10	10	-	68	732	35	54	5	-	13	635	1543	-	-	1543	198	
Netherlea	F	B10	3	-	55	527	26	62	1	-	-	423	1094	-	-	1094	141	
Sister Margaret's, Jedburgh	B	B10	2	-	46	454	20	18	3	-	8	331	879	-	-	879	113	
St. Brendan's, Barra	W	B10	2	-	23	705	19	6	-	-	-	426	1179	-	-	1179	151	
Bangour Village, Broxburn	S	C13	63	-	30	305	12	17	2	-	-	349	717	-1	-23	692	89	
Lynebank	F	D17	111	-	5	404	25	22	3	-	-	393	851	-	-2	849	109	
Ravenscraig, Greenock	C	G21	48	-	16	333	32	13	-	-	-	281	675	-	-3	672	86	
Ayrshire Central	A	G21	96	-	23	302	20	20	4	-	10	290	669	-	-12	657	84	
Crumhaugh House	B	G21	2	-	54	2585	103	120	128	-	22	578	3589	-	-	3589	461	
Eastern General, Edinburgh	S	G22	28	-	13	472	51	18	24	-	69	1149	1797	-	-	1797	231	
Southfield, Edinburgh	S	G22	42	-	29	547	13	7	1	-	-	196	792	-	-1	791	102	
Eastbank, Kirkwall	R	G22	2	-	-	1356	32	-	38	-	-	1458	2885	-	-22	2862	368	
Vale of Leven, Alexandria	C	G23	34	-	18	388	12	38	-	-	-	50	506	-	-	506	65	
Falkirk Royal - FV PCT	V	G23	293	-	13	324	21	5	3	-	-	246	613	-	-	612	79	
Royal Alexandra - R & I PCT	C	G23	74	-	3	281	14	42	-	-	12	189	541	-1	-	540	69	
Woodend General - Grampian PCT	N	G23	180	-	-	-	-	6	-	-	-	527	533	-	-	533	68	
Lawson Memorial - Highland PCT	H	G23	27	-	41	195	12	14	-	-	-	163	425	-	-6	420	54	
Forth Park - Fife PCT	F	G23	38	-	5	431	16	6	1	-	-	227	686	-	-	686	88	
Totals or Averages No of Hospitals : 120			7962	-	20	361	22	16	2	1	4	360	785	-1	-6	778	100	

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES												1999/00							YOUNG CHRONIC SICK				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Inpatient Week							Total Allocated Cost per Inpatient Week	Total Costs										
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Inpatient Week									
				£		£	£	£	£	£	£		£	£	Gross £	Income ACT £	Income Other £	Net £	Group Index				
Borders General	B	A2	9	-	390	1411	56	-1	22	-	-	867	2745	-248	-5	2492	253						
Coathill, Coatbridge	L	B6	37	-	5	244	24	-	2	-	-	381	656	-	-	656	67						
Bridge of Weir	C	B6	34	-	14	555	65	126	-	-	-	383	1143	-	-4	1138	116						
Montfield, Lerwick	Z	B7	10	-	13	537	34	14	1	-	1	495	1096	-	-12	1084	110						
Royal Victoria, Dundee	T	B8	25	-	116	363	19	224	7	-	-	348	1076	-22	-4	1050	107						
Glenrothes	F	B10	1	-	110	379	33	-	3	-	7	365	897	-	-	897	91						
Merchiston	C	D16	39	-	43	434	24	56	1	-	1	417	976	-1	-4	972	99						
Ravenscraig, Greenock	C	G21	22	-	14	370	39	62	-	-	-	345	829	-1	-4	825	84						
Liberton - LPCT	S	G23	515	-	22	452	89	69	10	-	-	447	1088	-	-	1088	111						
Totals or Averages No of Hospitals : 9			692	-	39	425	49	61	4	-	1	413	992	-5	-2	985	100						

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES												1999/00		GENERAL PSYCHIATRY				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week	Total Costs						
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Inpatient Week				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
St. John's at Howden	S	A2	818	-	72	390	65	17	1	-	9	1413	1968	-1	-80	1887	187	
Western Isles, Stornoway	W	A3	99	-	100	1163	61	18	-	1	9	1048	2400	-	-75	2326	231	
Balfour, Kirkwall	R	A3	22	-	64	379	28	-	3	-	-	437	911	-	-14	897	89	
Spynie, Elgin	N	A5	14	-	-	908	82	29	-	-	-	397	1417	-	-2	1414	141	
Crieff Community Hospital	T	A5	2	-	4	464	20	28	-	-	1	205	721	-	-	721	72	
Town & County, Wick	H	B9	4	-	15	523	22	-	-	-	-	324	884	-	-2	883	88	
Royal Edinburgh Hospital	S	C12	2112	-	112	365	39	33	1	-	3	381	934	-126	-5	803	80	
Royal Cornhill, Aberdeen	N	C12	1428	-	99	475	51	17	-	-	-	527	1170	-41	-68	1061	105	
Gartnavel Royal, Glasgow	G	C12	795	-	41	468	28	16	9	-	3	265	830	-13	-2	814	81	
Roy Dundee Liff	T	C12	868	-	95	432	43	14	-	-	5	419	1008	-19	-49	939	93	
State Hospital	D	C12	64	-	72	626	46	111	27	-	2	547	1431	-	-	1431	142	
Crichton Royal, Dumfries	Y	C12	533	-	50	391	27	20	-	-	9	331	828	-3	-24	801	80	
Stratheden, Cupar	F	C13	421	-	27	409	35	25	1	-	2	330	829	-	-6	823	82	
Leverndale, Glasgow	G	C13	685	-	26	434	29	14	8	-	3	272	786	-11	-2	773	77	
Ailsa, Ayr	A	C13	883	-	54	470	38	28	1	-	3	469	1062	-	-16	1046	104	
Dykebar, Paisley	C	C13	650	-	58	362	36	20	1	-	2	369	850	-1	-4	846	84	
Hartwood, Shotts	L	C13	746	-	81	517	52	4	1	-	-	516	1171	-	-	1171	116	
Bangour Village, Broxburn	S	C13	201	-	22	412	26	29	2	-	-	346	837	-2	-38	796	79	
Murray Royal, Perth	T	C13	695	-	81	464	52	23	-	-	2	493	1116	-15	-37	1063	106	
Sunnyside Royal, Montrose	T	C14	289	-	63	509	32	10	1	-	2	487	1102	-21	-18	1063	106	
Argyll & Bute, Lochgilphead	C	C14	606	-	95	452	31	26	3	-	-	416	1024	-	-	1024	102	
Whytemans Brae Hospital	F	C14	605	-	133	578	40	35	1	-	9	298	1094	-3	-33	1058	105	
Craig Dunain, Inverness	H	C14	1063	-	121	502	33	41	1	-	-	541	1240	-	-28	1212	120	
Rosslynlee, Roslin	S	C14	328	-	167	523	28	25	1	-	2	424	1170	-	-	1170	116	
Bellsdyke, Larbert	V	C14	56	-	27	504	52	40	1	-	1	308	933	-	-1	932	93	
Parkhead	G	C14	702	-	41	547	33	14	10	-	2	354	1001	-15	-3	983	98	
Woodilee, Lenzie	G	C14	799	-	46	693	33	14	12	-	-	394	1191	-16	-3	1172	116	
Ruchill - GG PCT	G	C14	122	-	88	926	36	1	15	-	-	419	1485	-28	-5	1452	144	
Herdmanflat	S	C14	258	-	87	520	21	30	-	-	2	539	1201	-	-	1201	119	
SGH - GG PCT	G	C14	954	-	59	595	26	13	11	-	-	380	1085	-25	-3	1056	105	

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES												1999/00						GENERAL PSYCHIATRY				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week	Total Costs										
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Inpatient Week								
				Gross										Income ACT	Income Other	Net	Group Index					
					£	£	£	£	£	£	£	£	£	£	£	£	£					
Crosshouse - AA PCT	A	C14	715	-	110	444	61	28	3	-	-	267	913	-	-43	870	86					
Airbles Rd Cnt, Motherwell	L	C14	18	-	76	434	13	52	-	-	-	284	858	-	-	858	85					
Gart'l Gen - GG PCT	G	C14	384	-	36	244	56	14	6	-	5	236	597	-12	-2	583	58					
Wellgreen, Dumfries	Y	C14	24	-	41	533	58	73	-	-	-	249	954	-	-	954	95					
Caird House, Hamilton	L	C14	20	-	76	604	-	45	-	-	-	271	997	-	-	997	99					
Polmuir Road, Aberdeen	N	C14	31	-	-	608	16	2	-	-	-	220	846	-	-	846	84					
Great Western Lodge	N	C14	5	-	-	908	15	-	-	-	-	328	1252	-	-	1252	124					
Florence Street	G	C15	7	-	18	845	13	38	13	-	1	404	1332	-6	-3	1323	131					
Ravenscraig, Greenock	C	G21	125	-	43	340	35	19	-	-	-	312	750	-	-3	746	74					
Clackmannan County	V	G21	196	-	108	687	40	19	1	-	5	276	1136	-	-43	1093	109					
Huntlyburn House	B	G21	92	-	40	713	26	17	43	-	4	1840	2682	-	-	2682	266					
Melburn Lodge	B	G21	4	-	37	594	24	16	29	-	5	834	1539	-	-	1539	153					
Dingleton, Melrose	B	G22	318	-	64	904	40	19	73	-	9	461	1569	-	-	1569	156					
Falkirk Royal - FV PCT	V	G23	412	-	136	657	38	55	3	-	1	306	1197	-1	-40	1156	115					
Royal Alexandra - R & I PCT	C	G23	252	-	51	285	17	59	1	-	15	229	656	-1	-	655	65					
Queen Margaret - Fife PCT	F	G23	366	-	81	292	19	74	1	-	-	363	828	-2	-17	809	80					
Hairmyres - Lanark PCT	L	G23	652	-	129	310	31	16	-	-	-	209	695	-	-	695	69					
Monklands - Lanark PCT	L	G23	650	-	203	286	52	68	-	-	-	405	1015	-	-	1015	101					
Vale of Leven - L & A PCT	C	G23	233	-	88	387	24	56	-	-	2	490	1048	-	-	1048	104					
Inverclyde Royal - R & I PCT	C	G23	493	-	43	443	28	10	-	-	-	240	764	-	-	764	76					
Dr. Gray's - Grampian PCT	N	G23	568	-	166	389	81	-	-	-	-	1217	1854	-34	-55	1765	175					
Stirling Royal - FV PCT	V	G23	249	-	105	499	40	57	1	-	1	374	1077	-	-40	1037	103					
Ailsa Hospital - AAAT	A	G23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
Totals or Averages			22636	-	74	466	39	31	5	-	2	424	1041	-18	-16	1007	100					
No of Hospitals : 53																						

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES 1999/00												GERIATRIC PSYCHIATRY					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Inpatient Week			
				Gross										Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£	
St. John's at Howden	S	A2	143	-	57	524	50	6	2	-	-	970	1610	-1	-71	1538	190
Western Isles, Stornoway	W	A3	93	-	100	332	20	-	-	-	2	754	1208	-	-38	1170	145
Balfour, Kirkwall	R	A3	5	-	51	379	28	13	3	-	1	442	917	-	-14	903	112
Arbroath Infirmary	T	A3	14	-	10	316	24	38	-	-	2	285	675	-	-1	673	83
Chalmers, Banff	N	A5	3	-	5	436	9	8	-	-	-	485	942	-	-1	941	116
Huntly Jubilee	N	A5	31	-	21	528	6	16	-	-	-	548	1118	-	-1	1117	138
Seafield, Buckie	N	A5	28	-	-	464	24	8	-	-	-	207	703	-	-	703	87
Forfar Infirmary	T	A5	12	-	14	388	25	26	-	-	-	274	727	-	-	727	90
Kincardine Community Hospital	N	A5	33	-	35	342	26	21	-	-	-	849	1274	-	-	1274	158
Crieff Community Hospital	T	A5	6	-	4	525	22	29	-	-	1	232	814	-	-	814	101
Ellen's Glen	S	B7	1	-	6	237	16	3	-	-	2	294	558	-	-1	558	69
Lochmaben	Y	B7	6	-	21	661	19	40	-	-	4	707	1452	-	-	1452	179
Thomas Hope, Langholm	Y	B7	4	-	19	1046	22	45	-	-	1	820	1954	-	-1	1953	241
Royal Victoria, Edinburgh	S	B8	314	-	18	131	25	4	4	-	15	108	306	-3	-17	285	35
Ashludie, Monifieth	T	B9	41	-	4	400	11	8	-	-	-	268	690	-13	-	677	84
Hawkhead, Paisley	C	B9	122	-	4	325	23	2	-	-	1	236	591	-1	-9	582	72
Cleland	L	B9	55	-	5	298	6	3	-	-	-	262	575	-	-	575	71
Udston	L	B9	277	-	40	377	40	1	3	-	-	342	804	-	-	804	99
Bannockburn	V	B9	135	-	28	411	22	28	1	-	4	255	749	-	-4	744	92
Bonnybridge	V	B9	41	-	15	428	19	2	1	-	1	291	756	-	-1	755	93
Edenhall, Musselburgh	S	B9	73	-	16	393	14	6	4	-	12	517	963	-	-	963	119
Roadmeetings, Carluke	L	B9	10	-	14	392	16	3	-	-	-	303	728	-	-	728	90
FerryField House	S	B9	12	-	-	241	15	4	-	-	1	267	528	-	-1	528	65
Aberdeen City	N	B9	77	-	12	314	17	14	-	-	-	896	1252	-	-24	1228	152
Ayrshire Cent - AA PCT	A	B9	357	-	56	600	19	65	1	-	-	453	1194	-	-	1194	148
Invergordon County	H	B9	52	-	33	664	21	40	16	-	-	505	1278	-	-3	1275	158
St. Vincent's, Kingussie	H	B9	123	-	15	431	18	2	-	-	-	345	811	-	-4	808	100
Migdale, Bonar Bridge	H	B9	56	-	29	522	16	28	-	-	-	328	923	-	-4	920	114
Town & County, Wick	H	B9	50	-	15	523	22	-	-	-	-	324	884	-	-2	883	109
Kelso Hospital	B	B10	21	-	6	501	20	9	2	-	-	311	849	-	-	849	105
Inverurie	N	B10	39	-	15	325	15	18	-	-	-	371	745	-	-	744	92

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES 1999/00												GERIATRIC PSYCHIATRY					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week	Total Costs					
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Inpatient Week			
				Gross										Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£	
Glen O'Dee, Banchory	N	B10	23	-	18	224	14	7	-	-	-	416	679	-	-	679	84
Maud Hospital	N	B10	16	-	14	281	6	13	-	-	-	262	576	-	-	576	71
Blairgowrie Cottage	T	B10	12	-	23	859	34	41	-	-	3	562	1521	-	-	1521	188
Ugie, Peterhead	N	B10	11	-	10	316	15	7	-	-	-	287	635	-	-	635	79
Belhaven, Dunbar	S	B10	2	-	-	307	24	1	-	-	2	369	704	-	-	704	87
Royal Edinburgh Hospital	S	C12	585	-	128	418	44	37	1	-	3	436	1068	-	-6	1062	131
Royal Cornhill, Aberdeen	N	C12	316	-	99	373	17	15	-	-	-	478	981	-61	-69	851	105
Gartnavel Royal, Glasgow	G	C12	384	-	14	305	15	10	7	-	3	229	583	-5	-2	576	71
Roy Dundee Liff	T	C12	194	-	31	465	27	9	-	-	-	442	974	-18	-12	944	117
Crichton Royal, Dumfries	Y	C12	171	-	30	602	11	15	-	-	9	349	1015	-2	-12	1002	124
Stratheden, Cupar	F	C13	195	-	28	439	25	15	1	-	2	307	817	-	-6	810	100
Leverdale, Glasgow	G	C13	384	-	16	357	20	12	8	-	3	283	699	-6	-2	691	85
Ailsa, Ayr	A	C13	458	-	36	493	21	20	1	-	2	475	1048	-	-13	1034	128
Dykebar, Paisley	C	C13	76	-	12	293	26	9	-	-	2	263	604	-	-3	601	74
Hartwood, Shotts	L	C13	54	-	31	279	26	3	-	-	-	257	596	-	-	596	74
Bangour Village, Broxburn	S	C13	46	-	7	336	12	-	2	-	-	243	600	-	-11	588	73
Murray Royal, Perth	T	C13	211	-	45	553	53	30	-	-	3	533	1218	-8	-25	1186	147
Sunnyside Royal, Montrose	T	C14	151	-	37	443	27	9	-	-	2	378	896	-12	-12	872	108
Argyll & Bute, Lochgilphead	C	C14	74	-	76	364	25	21	3	-	-	334	823	-	-	823	102
Whytemans Brae Hospital	F	C14	146	-	19	404	32	21	2	-	9	245	731	-3	-	728	90
Rosslynlee, Roslin	S	C14	209	-	8	378	28	9	1	-	2	424	851	-	-	851	105
Parkhead	G	C14	219	-	39	503	41	27	10	-	2	370	990	-16	-3	972	120
Ruchill - GG PCT	G	C14	19	-	14	290	17	4	6	-	-	234	566	-5	-1	559	69
Herdmanflat	S	C14	166	-	50	473	21	28	-	-	2	539	1114	-	-	1114	138
Birdston Nursing Home	G	C14	72	-	2	368	13	5	8	-	-	348	744	-	-2	742	92
Glenview Unit, Inverness	H	C14	130	-	26	541	20	27	9	-	-	307	931	-	-	931	115
Airbles Rd Cnt, Motherwell	L	C14	81	-	76	294	6	-	-	-	-	201	577	-	-	577	71
Stobhill - GG PCT	G	C14	138	-	69	542	17	23	11	-	58	349	1070	-28	-3	1039	128
Mohsen Nursing Home	G	C14	1	-	13	255	25	5	7	-	-	261	566	-4	-1	560	69
Wynford Lochs Nursing Home	G	C14	29	-	-	350	15	5	7	-	-	294	671	-	-2	670	83
Stobhill Grampian Nursing Home	G	C14	16	-	25	2	13	5	6	-	-	421	473	-	-1	472	58
Alexander, Coatbridge	L	C14	134	-	91	546	24	12	-	-	-	453	1127	-	-	1127	139
Treastaigh	Y	C14	3	-	12	464	9	10	-	-	-	290	785	-	-	785	97

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES												1999/00		GERIATRIC PSYCHIATRY				
Hospital, Health Board & Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week							Total Allocated Cost per Inpatient Week	Total Costs					
					Specialty Average	Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre		Laboratory	Cost per Inpatient Week				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Galavale House, Gala Innistaigh	B	C14	11	-	12	494	22	10	1	-	-	463	1001	-	-	1001	124	
	Y	C14	11	-	18	621	13	10	1	-	-	373	1036	-	-	1036	128	
Ravenscraig, Greenock	C	G21	137	-	8	368	35	21	-	-	-	307	739	-	-3	736	91	
Clackmannan County	V	G21	2	-	8	379	18	8	2	-	4	265	684	-	-1	683	84	
Borders General - Borders PCT	B	G21	75	-	35	591	23	15	19	-	5	774	1462	-	-	1462	181	
Crumhaugh House	B	G21	5	-	12	614	23	27	28	-	5	551	1260	-	-	1260	156	
Dingleton, Melrose Eastbank, Kirkwall	B	G22	69	-	24	690	21	15	30	-	6	975	1760	-	-	1760	218	
	R	G22	1	-	-	904	21	-	36	-	-	1727	2688	-	-25	2664	329	
Falkirk Royal - FV PCT	V	G23	105	-	41	427	28	49	3	-	1	404	952	-	-11	941	116	
Royal Alexandra - R & I PCT	C	G23	227	-	57	401	23	79	1	-	20	312	893	-1	-	893	110	
Queen Margaret - Fife PCT	F	G23	153	-	23	392	23	8	1	-	-	387	833	-3	-5	826	102	
Vale of Leven - L & A PCT	C	G23	61	-	19	348	15	6	-	-	2	303	694	-	-	694	86	
Royal Victoria Hospital - LPCT	S	G23	318	-	80	307	-	48	-	-	-	65	500	-	-	500	62	
Law - Lanark PCT	L	G23	142	-	128	361	4	-	-	-	-	320	813	-	-	813	101	
Stracathro - Tayside PCT	T	G23	9	-	22	323	20	12	-	-	-	282	659	-	-	659	81	
Totals or Averages No of Hospitals : 79			8286	-	35	390	22	15	2	-	2	355	823	-5	-8	809	100	



SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES												1999/00							CHILD PSYCHIATRY				
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Inpatient Week							Total Allocated Cost per Inpatient Week	Total Costs										
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Inpatient Week									
				£										£	£	£	£	£	£	Gross £	Income ACT £	Income Other £	Net £
RHSC, Yorkhill	G	A4	28	-	303	756	23	80	13	-	31	689	1896	-448	-	1448	56						
Ladyfield West	Y	C14	12	-	160	2178	-	509	-	-	-	3243	6089	-	-41	6048	234						
Child & Adolescent Centre	T	G21	9	-	469	2242	20	-	-	-	5	1793	4529	-	-295	4234	164						
Totals or Averages No of Hospitals : 3			49	-	318	1232	20	118	9	-	22	1230	2949	-302	-65	2582	100						

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES												1999/00		ADOLESCENT PSYCHIATRY					
Hospital, Health Board & Functional Classification			Disch- arges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week	Total Costs							
					Specialty Average	Medical & Dental	Nurs- ing	Pharm- acy	PAM	Other Direct Care		Theatre	Labor- atory	Cost per Inpatient Week					
				£										£	£	£	£	£	£
Gartnavel Royal, Glasgow	G	C12	28	-	252	947	4	91	20	-	30	654	1999	-90	-7	1901	84		
Stratheden, Cupar	F	C13	46	-	363	818	10	4	-	-	-	929	2124	-	-29	2095	93		
Ladyfield East	Y	C14	31	-	207	1305	11	121	-	-	-	949	2593	-	-8	2585	114		
Child & Adolescent Centre	T	G21	23	-	256	1463	10	119	1	-	2	1130	2982	-	-116	2866	127		
Totals or Averages No of Hospitals : 4			128	-	276	1075	8	78	7	-	11	876	2330	-31	-34	2264	100		

SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES 1999/00												LEARNING DISABILITIES						
Hospital, Health Board & Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week	Total Costs						
					Specialty Average	Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care		Theatre	Laboratory	Cost per Inpatient Week				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£	£		
Royal Edinburgh Hospital	S	C12	29	-	47	841	16	83	-	-	-	310	1297	-	-	1297	140	
Dykebar, Paisley	C	C13	-	-	162	3143	302	353	3	-	19	3060	7041	-	-32	7010	754	
Lennox Castle	G	D16	215	-	34	475	12	46	11	-	-	287	866	-11	-2	853	92	
RSNH, Larbert	V	D16	287	-	21	415	18	30	1	-	1	318	804	-	-5	799	86	
Kirklands, Bothwell	L	D16	88	-	28	404	17	22	4	-	-	390	865	-	-	865	93	
Merchiston	C	D16	442	-	19	344	18	42	1	-	1	318	743	-1	-3	739	80	
Birkwood, Lesmahagow	L	D16	14	-	5	328	12	6	2	-	-	260	612	-	-	612	66	
Strathmartine Hospital	T	D16	141	-	36	524	29	84	1	-	2	481	1156	-	-8	1148	124	
Lynebank	F	D17	431	-	22	592	39	78	4	-	2	445	1182	-	-13	1170	126	
Ladysbridge, Banff	N	D17	13	-	22	416	12	74	-	-	-	369	894	-28	-9	856	92	
Arrol Park Hospital	A	D17	373	-	17	472	16	40	1	-	-	493	1040	-	-4	1036	111	
Woodlands, Cults	N	D17	124	-	66	472	14	141	-	-	-	487	1179	-	-10	1169	126	
Craig Phadrig, Inverness	H	D17	42	-	38	785	19	59	14	-	-	446	1361	-	-	1361	147	
Strathlea	A	D17	302	-	30	506	14	34	-	-	1	420	1005	-	-	1005	108	
Healthcare Houses (5)	S	D17	23	-	27	967	22	2	-	-	-	305	1323	-	-1	1322	142	
Overtoun Court	G	D17	85	-	99	662	18	52	13	-	-	360	1203	-28	-3	1172	126	
Criffel View, Dumfries	Y	D17	26	-	48	769	8	26	-	-	-	355	1205	-	-33	1172	126	
Murray Park	S	D17	47	-	7	653	34	4	1	-	-	149	848	-	-2	847	91	
Daratargh, Stranraer	Y	D17	120	-	24	618	12	45	-	-	-	430	1129	-	-	1129	122	
Kerrera, Annan	Y	D17	56	-	33	789	8	24	-	-	-	422	1277	-	-	1277	137	
Netherlea, Dumfries	Y	D17	89	-	26	887	31	5	1	-	-	482	1433	-	-20	1413	152	
Windyridge, Strathmartine	T	D17	458	-	8	1117	68	25	-	-	-	147	1365	-	-	1365	147	
Hestan Flat, Dumfries	Y	D17	27	-	29	535	19	61	1	-	-	186	830	-	-1	830	89	
Oakfield, Dumfries	Y	D17	321	-	18	1573	16	67	-	-	-	577	2250	-	-	2250	242	
Linfen, Dumfries	Y	D17	4	-	23	476	2	49	-	-	-	226	777	-	-	777	84	
The Firs, Linefield Rd	T	D17	2	-	5	713	15	-	-	-	-	232	965	-	-	965	104	
Elderslie	C	D17	122	-	300	2406	-	13	-	-	-	1850	4569	-	-474	4094	441	
Dingleton, Melrose	B	G22	10	-	97	1792	43	91	22	-	5	1011	3061	-	-	3061	330	
Gogarburn, Edinburgh	S	G22	30	-	187	1187	32	283	-	-	-	1486	3176	-	-416	2759	297	
Totals or Averages			3921	-	28	483	18	46	4	-	1	359	939	-4	-5	929	100	
No of Hospitals : 29																		



## SECTION 5

### SPECIALTY GROUP COSTS — DAY CASES

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The composition of specialty groups is shown in Appendix II.

This section shows a range of statistics and costs for each of the following specialty groups:

Rep 42 Specialty Group Costs - Day Cases

SURGICAL		MEDICAL		OBSTETRICS & GYNAECOLOGY	
General Surgery .....	126	Medical .....	137	Gynaecology .....	151
Orthopaedics .....	128	Haematology .....	139	Obstetrics Specialist .....	153
Ear Nose & Throat .....	130	Neurology .....	140	Obstetrics GP .....	154
Ophthalmology .....	131	Rheumatology .....	141	DENTAL	
Urology .....	132	Dermatology .....	142	Oral Surgery & Medicine .....	155
		Nephrology .....	143	Dental .....	156
Neurosurgery .....	133	Rehabilitation Medicine .....	144	OTHER	
Cardio-Thoracic Surgery .....	134	Respiratory Medicine .....	145	Pain Relief .....	157
Plastic Surgery & Burns .....	135			Coronary Care Unit .....	158
Surgical Paediatrics .....	136	Communicable Diseases .....	146	General Practice .....	159
		Radiotherapy .....	147	Acute Other .....	160
		Spinal Paralysis .....	148		
		Medical Paediatrics .....	149		
		Geriatric Assessment .....	150		

The details given for each hospital are:

- Number of cases
- Direct costs per case
  - Medical and Dental
  - Nursing
  - Pharmacy
  - PAM
  - Other Direct Care
  - Theatres
  - Laboratories
- Allocated cost per case
- Total gross cost per case
- Income per case
  - Income ACT
  - Income other
- Total net cost per case
- Total net cost per case – group index (derived from specialty group average)

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword on page XV.

Hospitals are listed in descending order of the average number of all staffed beds within each hospital classification. Totals or averages being calculated for each Specialty Group.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of each report.

SPECIALTY GROUP COSTS - DAY CASES			1999/00								GENERAL SURGERY							
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs						
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case						
												Gross	Income ACT	Income Other	Net	Group Index		
				£	£	£	£	£	£	£	£	£	£	£	£			
Aberdeen Royal Infirmary	N	A1	2998	61	56	15	3	-	168	19	67	390	-36	-55	300	100		
Western / Gartnavel	G	A1	6725	24	65	24	22	-	55	17	87	294	-7	-3	284	94		
Ninewells	T	A1	3072	141	11	9	14	1	86	11	87	359	-105	-32	222	74		
Edinburgh Royal Infirmary	S	A1	794	41	57	16	6	1	58	18	51	248	-44	-1	203	67		
Glasgow Royal Infirmary	G	A1	3593	35	70	32	44	-	57	21	127	387	-52	-	335	111		
Western General, Edinburgh			S	A1	1916	79	101	22	41	14	75	50	152	534	-86	-2	447	149
Southern General (SGH)	G	A2	1515	55	21	34	1	6	82	26	71	296	-6	-	290	97		
Royal Alexandra Hospital	C	A2	2589	85	18	19	10	-	108	20	122	383	-2	-	381	127		
Raigmore, Inverness	H	A2	2133	99	51	7	-	2	108	13	105	384	-4	-15	365	121		
Crosshouse Hospital	A	A2	6504	23	14	11	2	2	101	9	75	236	-1	-5	230	77		
Law, Carluke	L	A2	4147	41	43	22	2	1	117	5	77	308	-	-	308	103		
St. John's at Howden	S	A2	2404	29	29	13	1	4	169	8	129	382	-4	-38	340	113		
Stobhill, Glasgow	G	A2	2902	29	5	5	-	5	84	16	52	196	-6	-	190	63		
Monklands Hospital	L	A2	1169	37	51	16	2	7	171	3	73	360	-	-	360	120		
Victoria Infirmary, Glasgow	G	A2	798	17	33	13	2	2	68	19	41	195	-6	-	190	63		
Stirling Royal Infirmary	V	A2	3359	28	18	30	12	7	142	1	95	333	-	-29	304	101		
Hairmyres, East Kilbride	L	A2	2615	27	7	1	-	-	127	-	155	317	-	-	317	105		
Falkirk Royal Infirmary	V	A2	3077	33	27	20	12	1	55	1	61	209	-	-19	190	63		
Inverclyde Royal Hospital	C	A2	1904	33	-	4	1	-	33	-	33	104	-	-	104	35		
The Ayr Hospital	A	A2	3691	41	2	5	-	-	94	2	72	217	-1	-4	212	71		
D&G Royal Infirmary	Y	A2	3430	52	54	17	7	2	96	52	96	377	-23	-6	347	116		
Queen Margaret Hospital	F	A2	1722	50	35	4	2	16	201	13	52	371	-	-7	364	121		
Borders General	B	A2	1341	89	10	3	-	1	72	3	102	281	-20	-1	260	87		
Victoria Kirkcaldy	F	A2	2543	47	30	26	1	1	114	7	103	329	-1	-12	316	105		
Perth Royal Infirmary	T	A2	2109	59	17	3	-	1	59	4	57	201	-1	-24	176	59		
Western Isles, Stornoway	W	A3	790	25	79	9	3	-	228	-	162	506	-	-16	490	163		
Dr. Gray's, Elgin	N	A3	2013	39	25	6	6	-	90	15	139	320	-	-24	296	99		
Stracathro	T	A3	843	96	47	14	-	5	192	9	160	523	-1	-17	504	168		
Stonehouse	L	A3	1193	23	7	-	-	-	208	-	183	422	-	-	422	140		
Lorn & Islands District G.H.	C	A3	483	16	74	10	5	2	19	12	173	313	-	-	313	104		

SPECIALTY GROUP COSTS - DAY CASES										1999/00	GENERAL SURGERY					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Balfour, Kirkwall	R	A3	398	111	48	5	-	1	292	9	301	768	-	-5	763	254
Gilbert Bain, Lerwick	Z	A3	803	195	52	4	1	1	447	3	97	801	-	-2	799	266
Arbroath Infirmary	T	A3	66	145	90	-	-	-	79	56	596	966	-	-	966	322
Garrick, Stranraer	Y	A3	790	1	76	5	3	1	47	-	89	221	-	-5	216	72
Arran War Memorial	A	A3	232	18	56	7	3	-	132	5	122	342	-	-	342	114
St Andrew's Memorial	F	A5	109	84	-	-	-	-	152	1	34	271	-	-	271	90
Rothsay Victoria Hospital	C	A5	30	6	23	13	4	7	-	-	147	200	-	-	200	67
Roodlands, Haddington	S	B8	911	-	67	5	-	1	184	1	52	311	-	-	311	103
Lawson Memorial - HAHT	H	B8	421	54	-	-	24	5	-	-	41	123	-	-	123	41
Dunoon & District General	C	B10	182	8	26	2	3	1	61	-	23	123	-	-	123	41
Vale of Leven, Alexandria	C	G23	1797	106	65	14	1	-	174	19	65	443	-	-	443	148
Caithness General - HAHT	H	G23	837	66	59	11	7	1	80	21	113	358	-	-	358	119
Belford - HAHT	H	G23	714	60	42	4	-	-	226	27	97	455	-	-	455	152
Garrick - D & G Acute	Y	G23	790	102	-	4	3	7	43	52	35	246	-	-1	245	82
Mackinnon Memorial - HAHT	H	G23	385	77	55	29	10	2	106	-	138	417	-	-	417	139
Totals or Averages No of Hospitals : 45			82837	49	35	14	8	2	108	13	93	323	-13	-10	300	100

SPECIALTY GROUP COSTS - DAY CASES			1999/00								ORTHOPAEDICS					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Western / Gartnavel	G	A1	714	32	99	12	13	1	105	13	117	393	-9	-4	380	83
Ninewells	T	A1	551	584	49	19	24	8	271	5	87	1047	-405	-102	539	118
Edinburgh Royal Infirmary	S	A1	86	65	130	19	49	6	146	42	109	567	-55	-2	510	111
Glasgow Royal Infirmary	G	A1	384	46	76	17	21	-	131	8	120	419	-6	-	413	90
Southern General (SGH)	G	A2	593	41	-	74	-	22	177	13	127	454	-3	-	450	98
Royal Alexandra Hospital	C	A2	307	389	-	11	-	5	60	9	289	762	-	-	762	166
Raigmore, Inverness	H	A2	589	62	31	2	-	3	211	-	108	417	-2	-16	398	87
Crosshouse Hospital	A	A2	588	60	-	4	3	6	304	22	167	565	-	-10	556	121
Law, Carluke	L	A2	426	23	135	19	3	12	297	5	134	629	-	-	629	137
St. John's at Howden	S	A2	434	73	89	23	2	3	197	3	254	644	-3	-51	591	129
Stobhill, Glasgow	G	A2	181	205	21	11	-	116	128	12	121	613	-45	-	569	124
Monklands Hospital	L	A2	392	66	17	71	5	38	137	8	87	428	-	-	428	93
Victoria Infirmary, Glasgow	G	A2	437	4	46	21	1	6	78	6	46	208	-2	-	206	45
Stirling Royal Infirmary	V	A2	396	68	24	58	129	14	214	-	213	719	-	-61	658	144
Hairmyres, East Kilbride	L	A2	95	55	122	17	-	10	68	-	215	487	-	-	487	106
Falkirk Royal Infirmary	V	A2	496	24	25	17	19	-	62	-	62	208	-	-16	193	42
Inverclyde Royal Hospital	C	A2	291	44	-	4	-	-	91	-	76	215	-	-	215	47
The Ayr Hospital	A	A2	616	131	4	13	-	1	183	7	144	484	-	-7	477	104
D&G Royal Infirmary	Y	A2	400	94	64	24	15	3	242	58	114	613	-35	-9	569	124
Queen Margaret Hospital	F	A2	850	43	19	2	5	22	301	-	95	488	-	-7	481	105
Borders General	B	A2	503	113	2	41	1	7	82	1	115	361	-26	-1	335	73
Victoria Kirkcaldy	F	A2	1414	35	77	6	1	1	201	9	125	456	-1	-12	444	97
Perth Royal Infirmary	T	A2	366	296	26	34	1	3	258	4	201	822	-5	-94	724	158
Western Isles, Stornoway	W	A3	72	31	69	7	15	-	652	-	218	992	-	-31	961	210
Dr. Gray's, Elgin	N	A3	421	69	29	7	7	-	202	12	133	458	-	-26	432	94
Stracathro	T	A3	571	117	58	27	18	6	307	2	214	749	-1	-34	713	156
Stonehouse	L	A3	441	49	26	1	-	2	179	-	230	487	-	-	487	106
Gilbert Bain, Lerwick	Z	A3	6	42	51	4	-	1	575	3	99	775	-	-2	773	169
Garrick, Stranraer	Y	A3	16	1	76	5	3	1	126	-	116	328	-	-5	323	70
RHSC, Yorkhill	G	A4	147	58	57	5	2	2	5	2	59	190	-22	-	168	37
RHSC, Edinburgh	S	A4	353	13	85	27	25	-	54	20	101	326	-13	-1	312	68



SPECIALTY GROUP COSTS - DAY CASES				1999/00								ORTHOPAEDICS				
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Royal Aberdeen Children's	N	A4	48	63	21	-	-	-	146	-	208	438	-42	-21	375	82
St Andrew's Memorial	F	A5	79	91	-	-	-	-	152	1	35	279	-	-	279	61
Woodend General, Aberdeen Lawson Memorial - HAHT	N	B8	1486	35	41	5	4	-	163	7	147	401	-13	-22	365	80
	H	B8	18	7	-	-	174	14	-	-	16	211	-	-	211	46
Princess Margaret Rose	S	G21	887	80	112	8	48	8	118	24	153	553	-65	-26	461	101
Vale of Leven, Alexandria Garrick - D & G Acute	C	G23	186	23	25	1	-	-	228	25	81	383	-	-	383	84
	Y	G23	16	174	-	4	3	6	118	58	20	383	-	-1	382	83
Totals or Averages No of Hospitals : 38																
			15856	88	47	17	12	7	182	9	136	499	-23	-18	458	100

SPECIALTY GROUP COSTS - DAY CASES				1999/00								EAR, NOSE & THROAT				
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	283	78	60	18	7	-	173	11	53	399	-60	-42	297	79
Western / Gartnavel	G	A1	106	66	66	11	10	-	-	7	152	313	-23	-5	285	76
Ninewells	T	A1	501	92	94	15	1	4	126	2	228	561	-87	-33	442	118
Glasgow Royal Infirmary	G	A1	179	122	70	19	48	-	71	-	134	464	-301	-	163	43
Royal Alexandra Hospital	C	A2	444	86	68	18	-	-	212	29	151	565	-	-	565	150
Raigmore, Inverness	H	A2	342	127	58	12	-	3	142	2	112	456	-4	-18	435	116
Crosshouse Hospital	A	A2	543	54	-	2	2	5	225	10	121	418	-	-8	410	109
Law, Carluke	L	A2	632	85	73	53	5	-	26	3	180	426	-	-	426	113
St. John's at Howden	S	A2	223	67	62	17	-	1	117	1	157	422	-	-40	382	102
													-	-		
Stobhill, Glasgow	G	A2	210	199	33	22	1	2	184	23	121	585	-47	-	537	143
Monklands Hospital	L	A2	484	127	12	35	3	13	132	5	82	408	-	-	408	109
Victoria Infirmary, Glasgow	G	A2	351	42	64	15	3	1	63	24	73	285	-4	-	281	75
Stirling Royal Infirmary	V	A2	555	46	18	47	4	7	146	5	105	378	-	-40	338	90
Inverclyde Royal Hospital	C	A2	376	124	48	50	11	-	201	-	254	689	-	-6	682	181
D&G Royal Infirmary	Y	A2	197	73	132	26	13	5	112	26	267	655	-21	-49	585	156
Borders General	B	A2	1208	39	10	9	1	-	28	-	37	123	-2	-	121	32
Victoria Kirkcaldy	F	A2	639	65	46	9	1	1	193	6	174	494	-1	-12	482	128
Western Isles, Stornoway	W	A3	13	42	95	7	-	-	220	-	178	542	-	-17	525	140
Stonehouse	L	A3	217	26	239	1	-	3	406	-	117	791	-	-	791	210
Balfour, Kirkwall	R	A3	14	116	55	5	-	2	273	8	284	744	-	-4	740	197
Gilbert Bain, Lerwick	Z	A3	51	23	52	4	1	1	426	3	98	608	-	-2	606	161
Garrick, Stranraer	Y	A3	27	1	76	5	3	1	75	-	98	259	-	-5	254	67
RHSC, Yorkhill	G	A4	572	55	-	16	11	6	204	9	130	432	-39	-	392	104
RHSC, Edinburgh	S	A4	637	3	52	16	16	-	33	13	62	196	-8	-	188	50
Royal Aberdeen Children's	N	A4	447	56	45	7	-	-	121	9	112	349	-38	-29	282	75
Edinburgh City	S	G22	1770	32	74	8	46	27	95	39	161	484	-71	-28	385	102
Vale of Leven, Alexandria	C	G23	64	107	84	3	-	-	126	25	54	399	-	-	399	106
Garrick - D & G Acute	Y	G23	27	99	-	25	-	1	183	26	117	451	-	-6	445	118
Totals or Averages No of Hospitals : 28			11112	63	52	18	12	6	125	13	129	418	-28	-14	376	100

SPECIALTY GROUP COSTS - DAY CASES										1999/00		OPHTHALMOLOGY				
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	1379	67	60	12	7	-	234	9	149	537	-89	-53	394	77
Western / Gartnavel	G	A1	1712	92	110	24	5	-	-	37	240	507	-57	-7	442	86
Ninewells	T	A1	2758	63	3	4	1	1	175	7	110	363	-84	-37	243	47
Edinburgh Royal Infirmary	S	A1	4709	168	104	26	25	2	195	22	149	692	-90	-4	597	116
Southern General (SGH)	G	A2	893	51	39	50	-	3	61	7	65	277	-5	-	272	53
Royal Alexandra Hospital	C	A2	725	181	4	36	1	-	213	18	114	567	-	-	567	110
Raigmore, Inverness	H	A2	756	22	31	3	-	4	264	-	182	505	-1	-20	485	94
St. John's at Howden	S	A2	1019	14	27	13	4	2	159	-	122	342	-	-24	318	62
Stobhill, Glasgow	G	A2	1319	106	16	60	-	2	374	7	163	729	-11	-	719	140
Stirling Royal Infirmary	V	A2	992	116	19	72	14	13	259	1	192	687	-	-73	615	120
Inverclyde Royal Hospital	C	A2	389	46	-	-	-	-	395	-	180	621	-	-	620	121
The Ayr Hospital	A	A2	1561	104	57	26	7	3	169	11	193	569	-	-10	558	109
D&G Royal Infirmary	Y	A2	1241	97	154	70	1	7	160	16	187	692	-18	-8	665	130
Queen Margaret Hospital	F	A2	870	116	15	1	1	26	423	-	81	663	-	-7	656	128
Borders General	B	A2	1297	134	127	111	2	10	93	-	192	669	-2	-1	666	130
Western Isles, Stornoway	W	A3	59	31	81	8	-	-	250	-	164	534	-	-16	517	101
Dr. Gray's, Elgin	N	A3	97	72	41	10	10	-	93	10	186	423	-	-10	412	80
Stonehouse	L	A3	632	94	43	3	-	3	241	-	213	597	-	-	597	116
Balfour, Kirkwall	R	A3	27	113	40	6	-	-	314	10	327	810	-	-7	803	156
Gilbert Bain, Lerwick	Z	A3	11	122	56	5	2	1	565	3	93	847	-	-2	846	165
RHSC, Yorkhill	G	A4	376	163	-	20	13	8	243	11	172	630	-116	-	514	100
Royal Aberdeen Children's	N	A4	107	93	28	9	-	-	131	9	178	449	-47	-28	374	73
Totals or Averages No of Hospitals : 22			22929	104	61	31	8	4	194	12	157	571	-42	-16	513	100

SPECIALTY GROUP COSTS - DAY CASES										1999/00										UROLOGY	
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs									
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case									
												Gross	Income ACT	Income Other	Net	Group Index					
				£	£	£	£	£	£	£	£	£	£	£	£	£					
Aberdeen Royal Infirmary	N	A1	3009	38	63	32	7	-	97	10	100	346	-37	-24	286	123					
Western / Gartnavel	G	A1	2568	38	50	10	7	-	50	15	95	265	-12	-3	250	108					
Ninewells	T	A1	2647	41	7	5	1	-	52	10	54	171	-37	-16	118	51					
Glasgow Royal Infirmary	G	A1	633	26	46	14	15	-	66	12	148	327	-6	-	321	138					
Western General, Edinburgh	S	A1	4045	45	40	10	16	-	86	32	55	283	-47	-1	235	101					
Southern General (SGH)	G	A2	3417	25	-	17	-	3	92	23	47	207	-1	-	206	89					
Royal Alexandra Hospital	C	A2	1252	43	40	28	-	-	84	32	73	301	-	-	301	130					
Raigmore, Inverness	H	A2	452	35	37	-	-	2	31	1	104	209	-1	-8	200	86					
Law, Carluke	L	A2	1322	38	38	20	2	1	92	5	64	258	-	-	258	111					
St. John's at Howden	S	A2	1271	47	29	6	-	4	47	-	89	223	-5	-35	183	79					
Stobhill, Glasgow	G	A2	2366	32	9	5	-	4	88	7	55	201	-3	-	198	85					
Monklands Hospital	L	A2	1091	49	60	17	1	10	64	2	76	279	-	-	279	120					
Stirling Royal Infirmary	V	A2	1574	50	18	49	10	4	72	1	89	292	-	-43	250	107					
Hairmyres, East Kilbride	L	A2	874	55	11	2	-	-	154	-	82	305	-	-	305	132					
Falkirk Royal Infirmary	V	A2	892	31	28	22	11	-	50	2	69	214	-	-17	197	85					
Inverclyde Royal Hospital	C	A2	580	15	285	1	-	-	26	-	18	345	-	-	345	149					
The Ayr Hospital	A	A2	3725	50	4	7	1	-	86	3	69	219	-	-3	216	93					
D&G Royal Infirmary	Y	A2	1411	25	38	13	3	3	63	24	84	252	-2	-4	247	106					
Queen Margaret Hospital	F	A2	1501	31	4	-	1	9	115	-	38	199	-	-7	192	83					
Victoria Kirkcaldy	F	A2	1260	-	18	14	1	1	83	4	73	195	-1	-12	182	78					
Perth Royal Infirmary	T	A2	808	58	17	3	-	1	59	4	57	201	-	-4	196	84					
Western Isles, Stornoway	W	A3	22	13	78	8	-	-	484	-	199	781	-	-24	757	326					
Stracathro	T	A3	1081	101	46	12	-	2	112	-	86	358	-1	-18	339	146					
Stonehouse	L	A3	345	43	4	-	-	-	206	-	80	334	-	-	334	144					
Garrick, Stranraer	Y	A3	177	1	76	5	3	1	49	-	89	224	-	-5	219	94					
St Andrew's Memorial	F	A5	325	16	-	-	-	-	152	1	45	215	-	-	215	92					
Rothesay Victoria Hospital	C	A5	1	6	23	13	4	7	-	-	146	199	-	-	199	86					
Dunoon & District General	C	B10	28	8	26	2	3	1	61	-	23	123	-	-	123	53					
Vale of Leven, Alexandria	C	G23	221	99	69	23	1	-	178	23	22	416	-	-	416	179					
Garrick - D & G Acute	Y	G23	177	26	-	6	-	-	45	24	34	135	-	-2	133	57					
Totals or Averages No of Hospitals : 30			39075	40	30	13	4	2	82	11	70	252	-12	-8	232	100					

SPECIALTY GROUP COSTS - DAY CASES			1999/00								NEUROSURGERY					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
				£	£	£	£	£	£	£		Gross	Income ACT	Income Other	Net	Group Index
Aberdeen Royal Infirmary	N	A1	100	100	70	20	-	-	130	10	120	450	-40	-30	380	18
Ninewells	T	A1	67	101	90	28	1	27	-	14	127	387	-	-1	386	18
Western General, Edinburgh	S	A1	89	1753	2082	457	881	114	646	396	1688	8017	-632	-267	7119	329
Southern General (SGH)	G	A2	116	135	234	156	16	11	-	126	267	944	-10	-	934	43
<b>Totals or Averages No of Hospitals : 4</b>			<b>372</b>	<b>507</b>	<b>606</b>	<b>168</b>	<b>216</b>	<b>35</b>	<b>190</b>	<b>139</b>	<b>542</b>	<b>2403</b>	<b>-165</b>	<b>-72</b>	<b>2166</b>	<b>100</b>

SPECIALTY GROUP COSTS - DAY CASES			1999/00								CARDIOTHORACIC SURGERY					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Hairmyres, East Kilbride	L	A2	106	37	116	25	2	2	55	-	348	584	-	-	584	100
Totals or Averages No of Hospitals : 1																
			106	37	116	25	2	2	55	-	348	584	-	-	584	100

SPECIALTY GROUP COSTS - DAY CASES			1999/00									PLASTIC SURGERY & BURNS				
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary Ninewells	N	A1	1537	51	52	10	3	-	172	5	67	360	-36	-39	285	92
	T	A1	1332	28	41	17	1	1	132	8	147	375	-52	-20	303	98
Royal Alexandra Hospital	C	A2	483	8	-	-	1	-	111	52	59	232	-	-	232	75
Raigmore, Inverness	H	A2	92	19	69	-	-	-	110	2	118	318	-	-12	306	99
Law, Carluke	L	A2	314	37	24	16	1	-	-	4	35	117	-	-	117	38
St. John's at Howden	S	A2	3167	43	16	10	-	7	99	1	74	249	-1	-30	218	71
Monklands Hospital	L	A2	281	26	23	39	2	-	96	-	119	304	-	-	304	99
Hairmyres, East Kilbride	L	A2	231	28	-	-	-	-	149	-	156	332	-	-	332	108
Inverclyde Royal Hospital	C	A2	189	64	-	11	-	-	158	-	154	387	-	-1	387	125
The Ayr Hospital	A	A2	743	48	9	13	1	1	170	7	127	376	-	-7	369	120
Queen Margaret Hospital	F	A2	333	32	30	5	1	23	303	-	58	451	-	-7	443	144
Perth Royal Infirmary	T	A2	431	21	-	2	1	2	199	-	126	351	-	-	351	114
Stonehouse	L	A3	128	95	40	5	-	-	9	-	265	414	-	-	414	134
Canniesburn, Glasgow	G	A3	5860	52	66	14	10	-	67	28	114	350	-	-	350	114
RHSC, Yorkhill	G	A4	249	41	-	19	12	7	234	17	147	476	-33	-	444	144
RHSC, Edinburgh	S	A4	166	15	100	31	30	-	64	24	119	384	-16	-1	367	119
Royal Aberdeen Children's	N	A4	138	29	29	-	-	-	145	7	109	319	-36	-7	275	89
Totals or Averages No of Hospitals : 17			15674	43	40	12	5	2	109	15	104	330	-9	-12	308	100

SPECIALTY GROUP COSTS - DAY CASES				1999/00							SURGICAL PAEDIATRICS					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Ninewells	T	A1	382	1	22	12	2	1	295	-	134	467	-91	-30	345	70
Victoria Kirkcaldy	F	A2	44	1032	86	20	1	1	523	12	109	1783	-1	-12	1771	357
RHSC, Yorkhill	G	A4	1425	124	3	19	14	7	236	18	167	589	-74	-	514	104
RHSC, Edinburgh	S	A4	1375	22	146	46	43	1	93	35	173	558	-23	-1	534	108
Royal Aberdeen Children's	N	A4	600	53	78	5	-	-	140	12	145	433	-47	-23	363	73
Totals or Averages No of Hospitals : 5																
			3826	74	69	26	21	3	179	21	162	555	-52	-7	495	100



SPECIALTY GROUP COSTS - DAY CASES										1999/00					MEDICAL				
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs							
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labora- tory		Cost per Case							
												Gross	Income ACT	Income Other	Net	Group Index			
				£	£	£	£	£	£	£	£	£	£	£	£				
Aberdeen Royal Infirmary	N	A1	4033	61	59	10	35	-	-	28	129	322	-37	-32	254	95			
Western / Gartnavel	G	A1	5182	38	65	16	49	-	-	29	90	286	-56	-3	227	85			
Ninewells	T	A1	4300	113	52	21	6	1	-	34	114	343	-64	-32	246	92			
Edinburgh Royal Infirmary	S	A1	6321	60	59	122	13	1	-	28	55	338	-39	-2	297	111			
Glasgow Royal Infirmary	G	A1	7309	25	64	42	20	-	-	29	113	294	-14	-	280	105			
Western General, Edinburgh			S	A1	5746	79	145	97	67	-	50	60	207	705	-98	-13	594	223	
Southern General (SGH)	G	A2	2466	56	92	26	-	1	-	37	67	279	-4	-	275	103			
Royal Alexandra Hospital	C	A2	2522	22	60	15	11	-	83	32	113	335	-2	-	334	125			
Raigmore, Inverness	H	A2	1257	59	29	3	-	-	-	5	142	239	-2	-9	227	85			
Crosshouse Hospital	A	A2	857	30	27	3	3	1	71	7	70	214	-9	-4	201	75			
Law, Carluke	L	A2	1727	24	27	17	2	-	-	30	71	172	-	-	172	64			
St. John's at Howden			S	A2	2020	50	131	24	10	3	3	-	104	324	-2	-31	292	109	
Stobhill, Glasgow	G	A2	3740	32	11	5	3	2	31	18	38	140	-9	-	131	49			
Monklands Hospital	L	A2	2649	56	57	20	5	3	-	13	97	250	-	-	250	94			
Victoria Infirmary, Glasgow	G	A2	4244	25	19	9	-	1	9	9	36	109	-2	-	107	40			
Stirling Royal Infirmary	V	A2	1551	9	19	25	29	1	-	-	59	142	-	-24	118	44			
Hairmyres, East Kilbride			L	A2	1640	30	76	437	-	-	26	-	204	772	-	-	772	290	
Falkirk Royal Infirmary	V	A2	1826	7	22	11	8	-	68	-	53	169	-	-11	158	59			
Inverclyde Royal Hospital	C	A2	1175	66	-	-	14	-	71	-	67	218	-	-	217	82			
The Ayr Hospital	A	A2	5332	22	28	12	7	1	31	5	59	163	-1	-4	158	59			
D&G Royal Infirmary	Y	A2	659	22	56	19	8	-	1	94	60	261	-9	-4	247	93			
Queen Margaret Hospital			F	A2	1769	36	75	7	1	-	-	24	11	155	-	-1	154	58	
Borders General	B	A2	1679	79	45	38	11	1	11	10	93	288	-25	-1	262	98			
Victoria Kirkcaldy	F	A2	3106	48	57	43	1	1	2	11	55	218	-1	-11	207	78			
Perth Royal Infirmary	T	A2	2110	24	100	24	-	2	1	5	136	292	-	-8	284	107			
Western Isles, Stornoway			W	A3	149	10	85	11	21	-	123	-	149	399	-	-12	387	145	
Dr. Gray's, Elgin	N	A3	1174	53	20	6	6	-	72	30	134	320	-	-25	296	111			
Stracathro	T	A3	134	26	45	11	7	2	86	-	74	251	-	-14	237	89			
Stonehouse	L	A3	306	20	7	1	-	1	143	29	59	261	-	-	261	98			
Lorn & Islands District G.H.	C	A3	309	18	84	10	5	2	21	12	173	325	-	-	325	122			
Gilbert Bain, Lerwick			Z	A3	64	156	56	11	6	1	-	6	76	312	-	-1	311	117	
RHSC, Yorkhill			G	A4	33	210	194	3	5	6	-	10	185	612	-52	-	560	210	

SPECIALTY GROUP COSTS - DAY CASES										1999/00										MEDICAL	
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs									
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case									
												Gross	Income ACT	Income Other	Net	Group Index					
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£						
St Andrew's Memorial	F	A5	316	26	-	-	-	-	152	1	31	210	-	-	210	79					
Eastbank, Kirkwall	R	G22	70	-	326	9	-	2	-	-	114	451	-	-4	447	168					
Vale of Leven, Alexandria	C	G23	593	49	31	49	4	-	-	11	94	239	-	-	239	90					
Caithness General - HAHT	H	G23	422	32	4	13	12	1	27	20	39	149	-	-	149	56					
Belford - HAHT	H	G23	165	50	35	-	-	-	162	27	78	352	-	-	351	132					
Totals or Averages			78955	45	58	42	16	1	18	23	93	296	-22	-8	266	100					
No of Hospitals : 37																					

SPECIALTY GROUP COSTS - DAY CASES										1999/00										HAEMATOLGY	
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs									
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case									
												Gross	Income ACT	Income Other	Net	Group Index					
				£	£	£	£	£	£	£	£	£	£	£	£	£					
Aberdeen Royal Infirmary	N	A1	2075	44	49	201	5	-	-	10	102	411	-27	-18	367	156					
Western / Gartnavel	G	A1	1187	5	27	86	1	-	-	10	19	148	-1	-1	146	62					
Ninewells	T	A1	14	518	24	23	1	1	466	-	296	1328	-421	-257	650	277					
Glasgow Royal Infirmary	G	A1	1053	64	105	173	9	1	6	62	107	526	-12	-	514	219					
Western General, Edinburgh	S	A1	140	24	60	59	19	1	-	11	28	202	-7	-6	188	80					
Raigmore, Inverness	H	A2	155	204	4	11	-	-	-	-	103	323	-5	-13	305	130					
Crosshouse Hospital	A	A2	1327	21	78	79	6	2	-	21	78	284	-	-5	279	119					
Law, Carluke	L	A2	1428	29	33	21	2	-	-	35	43	162	-	-	162	69					
St. John's at Howden	S	A2	1046	36	16	47	-	-	-	15	73	188	-	-12	176	75					
Stobhill, Glasgow	G	A2	598	153	68	99	1	1	-	10	181	514	-30	-	484	206					
Monklands Hospital	L	A2	1739	14	105	32	-	2	-	32	76	261	-	-	261	111					
Victoria Infirmary, Glasgow	G	A2	971	56	88	119	1	-	-	62	73	400	-3	-	397	169					
Stirling Royal Infirmary	V	A2	14	-	16	5	-	-	-	-	10	31	-	-1	31	13					
Hairmyres, East Kilbride	L	A2	529	29	5	132	-	-	-	-	45	210	-	-	210	90					
Falkirk Royal Infirmary	V	A2	336	-	20	17	2	-	-	-	26	65	-	-9	56	24					
Inverclyde Royal Hospital	C	A2	59	79	56	100	-	-	-	-	-	236	-	-	236	101					
D&G Royal Infirmary	Y	A2	1155	19	41	54	3	-	-	24	51	191	-	-2	189	81					
Queen Margaret Hospital	F	A2	3222	33	1	-	1	2	-	-	25	61	-	-7	54	23					
Borders General	B	A2	1121	89	22	117	1	1	-	-	104	335	-21	-1	313	133					
Victoria Kirkcaldy	F	A2	2036	16	44	4	1	1	1	3	54	125	-1	-12	112	48					
Perth Royal Infirmary	T	A2	759	19	94	23	1	1	-	-	92	230	-	-	230	98					
Stonehouse	L	A3	45	59	17	6	-	-	45	-	141	268	-	-	268	114					
RHSC, Yorkhill	G	A4	1222	39	74	131	10	5	15	116	125	516	-56	-	460	196					
Vale of Leven, Alexandria	C	G23	1268	21	37	28	-	-	-	12	37	136	-	-	136	58					
Totals or Averages No of Hospitals : 24			23499	36	48	69	2	1	2	21	68	248	-8	-5	235	100					

SPECIALTY GROUP COSTS - DAY CASES			1999/00									NEUROLOGY				
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	235	34	43	17	17	-	-	9	60	179	-34	-9	136	82
Ninewells	T	A1	113	350	76	12	-	11	-	8	82	540	-198	-77	265	160
Western General, Edinburgh	S	A1	677	55	-	5	48	-	-	13	139	260	-109	-3	148	89
Southern General (SGH)	G	A2	163	72	72	68	-	-	-	-	100	313	-	-	313	188
RHSC, Edinburgh	S	A4	232	17	32	13	14	-	6	13	51	146	-48	-1	97	59
Totals or Averages No of Hospitals : 5			1420	71	27	16	28	1	1	10	102	256	-81	-9	166	100

SPECIALTY GROUP COSTS - DAY CASES			1999/00								RHEUMATOLOGY					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
			£	£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	105	76	67	29	-	-	-	10	95	276	-57	-29	190	69
Glasgow Royal Infirmary	G	A1	200	36	44	19	28	2	-	61	79	269	-18	-	251	91
Western General, Edinburgh	S	A1	252	397	145	36	64	1	-	-	106	749	-158	-	590	214
Law, Carluke	L	A2	189	60	17	11	1	-	-	18	92	200	-	-	200	72
Falkirk Royal Infirmary	V	A2	412	61	20	10	33	4	-	-	39	167	-	-6	161	59
Inverclyde Royal Hospital	C	A2	160	172	-	1	-	-	-	-	36	209	-	-	209	76
Stonehouse	L	A3	267	42	87	6	-	-	-	-	166	300	-	-	300	109
Totals or Averages No of Hospitals : 7			1585	120	55	15	23	2	-	11	86	310	-31	-3	276	100

SPECIALTY GROUP COSTS - DAY CASES				1999/00							DERMATOLOGY					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Western / Gartnavel Ninewells	G	A1	41	9	17	6	1	-	-	6	25	62	-8	-1	54	39
	T	A1	12	2065	85	63	15	1	-	-	220	2450	-1167	-531	752	548
Royal Alexandra Hospital	C	A2	659	14	58	17	1	1	-	44	77	212	-	-	212	154
Monklands Hospital	L	A2	3727	13	25	12	-	-	-	-	74	124	-	-	124	90
Stirling Royal Infirmary	V	A2	2	-	16	2	-	-	-	-	10	28	-	-1	27	20
Inverclyde Royal Hospital	C	A2	418	6	9	14	-	-	-	-	11	40	-	-	40	29
D&G Royal Infirmary	Y	A2	5	65	74	12	2	4	428	58	99	743	-	-4	739	538
Stonehouse	L	A3	3827	5	43	25	-	1	-	-	65	138	-	-	138	101
RHSC, Yorkhill	G	A4	148	24	191	2	18	3	-	5	123	366	-25	-	341	248
Totals or Averages No of Hospitals : 9																
			8839	12	37	18	-	1	-	4	68	140	-2	-1	137	100

SPECIALTY GROUP COSTS - DAY CASES			1999/00								NEPHROLOGY					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Western / Gartnavel	G	A1	56	89	204	176	38	-	-	68	225	802	-22	-7	773	152
Ninewells	T	A1	19	37	80	61	66	2	-	-	210	456	-27	-11	418	82
Edinburgh Royal Infirmary	S	A1	14	58	155	189	35	3	-	12	117	569	-63	-11	496	97
Glasgow Royal Infirmary	G	A1	17	35	137	67	26	1	-	76	138	478	-167	-	311	61
Crosshouse Hospital	A	A2	116	34	64	29	8	1	-	7	48	192	-	-3	189	37
Queen Margaret Hospital	F	A2	10	207	1496	1419	48	2	-	203	811	4186	-	-7	4179	822
RHSC, Yorkhill	G	A4	84	77	198	2	4	4	-	6	137	428	-29	-	399	78
Totals or Averages No of Hospitals : 7			316	62	179	103	19	2	-	27	145	537	-25	-4	508	100

SPECIALTY GROUP COSTS - DAY CASES				1999/00							REHABILITATION MEDICINE					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
												£	£	£	£	£
Raigmore, Inverness	H	A2	61	186	45	-	-	-	-	-	121	352	-7	-14	332	112
Ayrshire Central	A	G21	407	23	96	48	36	1	-	3	91	297	-	-5	292	98
Totals or Averages No of Hospitals : 2																
			468	44	89	41	31	1	-	3	95	304	-1	-6	297	100



SPECIALTY GROUP COSTS - DAY CASES			1999/00								RESPIRATORY MEDICINE					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	59	51	51	51	-	-	-	-	136	288	-34	-34	220	77
Western / Gartnavel	G	A1	629	48	83	60	14	-	-	15	93	313	-27	-3	283	99
Ninewells	T	A1	179	134	84	61	16	2	-	63	183	544	-	-	544	190
Edinburgh Royal Infirmary	S	A1	140	58	142	63	58	18	-	107	134	581	-59	-1	521	182
Glasgow Royal Infirmary	G	A1	344	36	61	27	2	-	-	13	86	226	-48	-	178	62
Western General, Edinburgh	S	A1	165	72	99	52	55	6	13	46	126	471	-91	-	380	133
Raigmore, Inverness	H	A2	141	-	47	10	-	-	-	-	97	154	-	-6	148	52
Law, Carluke	L	A2	151	76	49	37	73	1	-	17	128	380	-	-	380	133
Stobhill, Glasgow	G	A2	332	108	20	7	-	1	-	56	46	238	-36	-	202	71
Queen Margaret Hospital	F	A2	112	216	6	2	1	2	-	1	29	256	-	-7	248	87
Victoria Kirkcaldy	F	A2	216	62	55	44	4	1	-	12	58	236	-1	-12	223	78
King's Cross, Dundee	T	G21	31	27	85	46	1	-	-	-	162	321	-15	-15	291	102
Totals or Averages No of Hospitals : 12			2499	70	65	40	17	2	1	29	95	318	-29	-3	286	100

SPECIALTY GROUP COSTS - DAY CASES				1999/00							COMMUNICABLE DISEASES					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Western / Gartnavel	G	A1	57	73	105	39	9	-	-	36	226	489	-170	-7	312	37
Western General, Edinburgh	S	A1	292	141	571	91	43	3	-	50	178	1076	-99	-7	969	115
Monklands Hospital	L	A2	8	123	-	-	-	-	-	31	151	304	-	-	304	36
RHSC, Edinburgh	S	A4	8	-	475	190	214	2	94	188	759	1923	-710	-13	1200	142
King's Cross, Dundee	T	G21	6	70	69	33	-	-	-	-	83	255	-39	-21	194	23
Totals or Averages No of Hospitals : 5																
			371	126	477	82	40	2	2	50	196	974	-120	-8	846	100

SPECIALTY GROUP COSTS - DAY CASES										1999/00										RADIOTHERAPY				
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs												
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case												
												Gross	Income ACT	Income Other	Net	Group Index								
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£									
Western / Gartnavel	G	A1	8710	28	58	63	25	-	-	11	89	274	-7	-3	264	84								
Ninewells	T	A1	1569	110	95	170	2	1	-	22	177	577	-62	-41	474	151								
Western General, Edinburgh	S	A1	634	203	218	241	150	7	70	32	383	1304	-137	-23	1144	364								
Raigmore, Inverness	H	A2	639	91	-	190	-	-	-	-	133	415	-3	-16	396	126								
Monklands Hospital	L	A2	362	28	50	10	-	10	-	-	82	179	-	-	179	57								
Hairmyres, East Kilbride	L	A2	2822	36	65	85	-	-	-	-	5	191	-	-	191	61								
Falkirk Royal Infirmary	V	A2	4	-	20	3	-	-	-	-	14	37	-	-2	35	11								
Perth Royal Infirmary	T	A2	1	165	-	-	-	14	-	-	52	231	-	-	231	74								
Totals or Averages No of Hospitals : 8			14741	49	67	91	21	1	3	10	97	339	-17	-8	314	100								

SPECIALTY GROUP COSTS - DAY CASES			1999/00								SPINAL PARALYSIS					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case						Total Allocated Cost per Case	Total Costs					
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£		
Southern General (SGH)	G	A2	616	24	58	12	-	1	-	7	64	165	-	-	165	100
Totals or Averages No of Hospitals : 1			616	24	58	12	-	1	-	7	64	165	-	-	165	100

SPECIALTY GROUP COSTS - DAY CASES			1999/00								MEDICAL PAEDIATRICS					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case						Total Allocated Cost per Case	Total Costs					
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Ninewells	T	A1	213	498	40	3	11	2	2	71	101	726	-282	-128	317	104
Royal Alexandra Hospital	C	A2	32	215	-	40	-	4	-	95	236	590	-	-	590	194
Raigmore, Inverness	H	A2	329	210	38	11	-	-	-	-	93	353	-7	-14	332	109
Crosshouse Hospital	A	A2	294	28	98	11	9	2	-	13	97	259	-	-7	252	83
Law, Carluke	L	A2	26	67	128	40	8	-	-	43	95	380	-	-	380	125
St. John's at Howden	S	A2	29	352	169	25	5	4	-	-	278	832	-19	-178	636	209
Monklands Hospital	L	A2	2	74	-	-	221	-	-	150	12	456	-	-	456	150
Stirling Royal Infirmary	V	A2	27	61	32	17	359	9	-	101	301	880	-	-60	820	269
Inverclyde Royal Hospital	C	A2	6	53	-	-	99	-	-	-	22	174	-	-	174	57
The Ayr Hospital	A	A2	279	33	62	7	5	1	-	4	64	176	-	-4	172	56
D&G Royal Infirmary	Y	A2	43	30	108	34	12	1	-	25	122	332	-14	-5	313	103
Victoria Kirkcaldy	F	A2	79	358	139	30	30	-	14	18	90	679	-	-	679	223
Perth Royal Infirmary	T	A2	2	232	335	94	-	260	-	-	672	1592	-	-	1592	523
Western Isles, Stornoway	W	A3	47	104	99	7	-	-	-	-	157	367	-	-11	356	117
Gilbert Bain, Lerwick	Z	A3	1	-	51	4	-	1	-	3	99	158	-	-2	156	51
RHSC, Yorkhill	G	A4	854	103	188	4	7	3	9	8	133	454	-95	-	360	118
RHSC, Edinburgh	S	A4	1201	24	91	36	41	-	18	36	146	392	-136	-2	254	83
Royal Aberdeen Children's	N	A4	236	64	76	21	-	-	-	8	127	297	-30	-21	246	81
Totals or Averages No of Hospitals : 18			3700	103	104	19	20	2	8	22	125	403	-85	-14	305	100

SPECIALTY GROUP COSTS - DAY CASES				1999/00							GERIATRIC ASSESSMENT					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Hairmyres, East Kilbride	L	A2	5	147	-	-	-	-	-	-	400	547	-	-	547	663
Falkirk Royal Infirmary	V	A2	84	1	18	3	-	-	-	-	14	36	-	-2	34	41
D&G Royal Infirmary	Y	A2	3	11	44	7	6	-	-	234	44	345	-3	-2	340	412
Lightburn	G	B6	42	4	48	3	9	-	-	4	38	106	-	-	106	128
Totals or Averages No of Hospitals : 4																
			134	8	27	3	3	-	-	6	37	84	-	-1	83	100

SPECIALTY GROUP COSTS - DAY CASES			1999/00								GYNAECOLOGY					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	2109	58	45	9	2	-	102	23	128	368	-40	-43	285	73
Western / Gartnavel	G	A1	1192	53	63	11	2	-	118	30	123	400	-63	-4	333	85
Ninewells	T	A1	2748	109	48	217	53	1	70	24	199	721	-81	-36	605	154
Edinburgh Royal Infirmary	S	A1	4038	70	53	12	8	-	72	16	66	295	-30	-	265	67
Glasgow Royal Infirmary	G	A1	1917	82	105	261	104	-	95	80	162	888	-156	-	732	186
Southern General (SGH)	G	A2	746	146	-	26	1	10	220	17	99	518	-61	-	458	116
Royal Alexandra Hospital	C	A2	1451	45	59	18	-	1	116	17	122	377	-2	-	375	95
Raigmore, Inverness	H	A2	569	71	58	5	-	3	136	3	132	407	-3	-16	389	99
Crosshouse Hospital	A	A2	1219	36	10	12	2	3	135	11	88	297	-	-5	292	74
Law, Carluke	L	A2	936	36	58	15	3	1	196	12	46	367	-	-	367	93
St. John's at Howden	S	A2	1607	66	74	18	1	2	114	-	160	435	-3	-60	371	94
Stobhill, Glasgow	G	A2	1651	110	10	9	-	7	132	31	97	396	-34	-	362	92
Monklands Hospital	L	A2	958	114	76	25	1	21	60	3	99	399	-	-	399	102
Victoria Infirmary, Glasgow	G	A2	1091	14	22	9	3	-	111	11	43	214	-	-	214	54
Stirling Royal Infirmary	V	A2	942	30	17	15	6	6	125	6	80	284	-2	-24	258	66
Hairmyres, East Kilbride	L	A2	661	68	35	5	-	-	167	-	72	348	-	-	348	88
Falkirk Royal Infirmary	V	A2	690	69	31	25	2	-	89	8	85	309	-2	-34	273	70
Inverclyde Royal Hospital	C	A2	621	36	26	8	-	-	121	-	110	300	-	-	300	76
D&G Royal Infirmary	Y	A2	781	88	69	14	5	2	155	72	120	525	-47	-10	468	119
Queen Margaret Hospital	F	A2	331	57	-	-	1	30	395	-	69	551	-	-7	544	138
Borders General	B	A2	661	173	14	4	-	-	76	3	133	404	-53	-1	349	89
Victoria Kirkcaldy	F	A2	582	311	-	-	1	1	144	-	148	605	-1	-12	593	151
Perth Royal Infirmary	T	A2	672	88	123	13	1	3	65	-	201	493	-1	-29	463	118
Western Isles, Stornoway	W	A3	148	59	79	8	-	-	420	-	198	764	-	-24	740	188
Dr. Gray's, Elgin	N	A3	543	41	28	6	7	-	98	20	122	320	-	-17	304	77
Stracathro	T	A3	31	85	47	13	-	2	176	-	114	437	-	-	437	111
Balfour, Kirkwall	R	A3	10	132	55	5	-	2	273	8	294	769	-	-4	765	195
Gilbert Bain, Lerwick	Z	A3	49	28	52	4	1	1	331	3	98	518	-	-2	516	131
Garrick, Stranraer	Y	A3	32	1	76	5	3	1	135	-	119	340	-	-5	335	85
St Andrew's Memorial	F	A5	43	152	-	-	-	-	152	1	37	342	-	-	342	87
Roodlands, Haddington	S	B8	524	-	55	5	-	1	61	1	52	176	-	-	176	45

SPECIALTY GROUP COSTS - DAY CASES				1999/00								GYNAECOLOGY				
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Daliburgh, S. Uist	W	B8	11	56	107	10	8	-	-	-	39	219	-	-1	219	56
Lawson Memorial - HAHT	H	B8	4	287	-	-	157	27	-	-	216	687	-	-	687	175
Forth Park, Kirkcaldy	F	E19	640	83	107	14	-	2	84	21	98	409	-	-	408	104
Ayrshire Central	A	G21	643	45	150	21	4	4	65	13	173	475	-	-9	466	119
Vale of Leven, Alexandria	C	G23	619	134	40	1	-	-	127	22	137	462	-	-	462	117
Caithness General - HAHT	H	G23	227	-	59	15	56	4	187	32	234	588	-	-	587	149
Garrick - D & G Acute	Y	G23	32	107	-	17	-	1	123	72	83	403	-	-4	400	102
Totals or Averages No of Hospitals : 38																
			31729	76	51	45	13	2	112	20	117	437	-31	-13	393	100



SPECIALTY GROUP COSTS - DAY CASES			1999/00								OBSTETRICS SPECIALIST					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Ninewells	T	A1	222	75	10	2	-	2	41	161	38	330	-54	-28	248	120
Southern General (SGH)	G	A2	2178	14	55	14	-	-	-	4	59	146	-	-	146	71
Royal Alexandra Hospital	C	A2	5515	16	15	23	-	-	-	10	62	127	-1	-	126	61
Law, Carluke	L	A2	236	65	117	20	3	-	-	-	70	275	-	-	275	133
St. John's at Howden	S	A2	2502	25	235	21	1	1	-	7	215	504	-2	-30	473	229
Stirling Royal Infirmary	V	A2	590	25	37	15	20	1	13	29	75	215	-	-15	200	97
Falkirk Royal Infirmary	V	A2	1453	25	68	14	11	2	7	2	53	182	-	-11	171	83
Inverclyde Royal Hospital	C	A2	328	276	-	-	-	-	-	-	10	286	-	-	286	139
Borders General	B	A2	330	6	48	3	-	-	-	-	35	91	-2	-	89	43
Western Isles, Stornoway	W	A3	13	80	242	8	-	-	-	-	272	602	-	-19	584	283
Aberdeen Maternity	N	E19	266	75	94	8	-	-	-	11	132	320	-19	-19	282	137
Simpson Memorial, Edinburgh	S	E19	5351	22	76	11	5	-	18	23	48	202	-17	-	186	90
Royal Maternity, Glasgow	G	E19	1429	23	200	37	5	-	-	29	122	418	-47	-	371	180
Forth Park, Kirkcaldy	F	E19	1579	8	-	2	-	2	23	2	39	76	-	-	75	37
Bellshill Hospital	L	E19	736	39	23	11	-	-	-	-	130	203	-	-	203	98
Queen Mother's, Yorkhill	G	E19	3717	40	32	1	14	-	-	15	31	133	-16	-	117	57
Cresswell Maternity	Y	E19	934	28	74	10	1	2	-	20	92	226	-12	-10	204	99
Ayrshire Central	A	G21	4509	29	131	13	7	2	-	9	103	293	-	-6	288	139
Vale of Leven, Alexandria	C	G23	776	57	56	14	-	-	-	4	44	175	-	-	175	85
Totals or Averages No of Hospitals : 19			32664	28	77	14	5	1	5	13	76	219	-8	-5	206	100

Data revised January 2001

SPECIALTY GROUP COSTS - DAY CASES				1999/00							OBSTETRICS GP					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Balfour, Kirkwall	R	A3	1	22	229	5	-	2	-	8	346	612	-	-4	608	541
Dalrmyple - D & G Acute	Y	G23	669	3	50	4	1	2	-	4	49	112	-	-	112	99
Totals or Averages No of Hospitals : 2			670	3	50	4	1	2	-	4	50	112	-	-	112	100



SPECIALTY GROUP COSTS - DAY CASES										1999/00										DENTAL	
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case						Total Allocated Cost per Case	Total Costs										
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre		Labor- atory	Cost per Case									
												Gross	Income ACT	Income Other	Net	Group Index					
				£	£	£	£	£	£	£	£	£	£	£	£						
Stobhill, Glasgow	G	A2	48	9	14	6	-	-	36	1	26	92	-	-	92	55					
The Ayr Hospital	A	A2	867	-	-	6	-	-	84	3	58	151	-	-3	148	88					
Gilbert Bain, Lerwick	Z	A3	151	16	52	4	1	1	412	3	108	598	-	-2	596	354					
Garrick, Stranraer	Y	A3	180	-	-	-	4	-	-	-	6	10	-	-	10	6					
RHSC, Yorkhill	G	A4	238	45	-	22	14	8	277	8	170	545	-37	-	507	302					
RHSC, Edinburgh	S	A4	151	8	118	37	35	1	75	28	141	443	-19	-1	423	252					
Royal Aberdeen Children's	N	A4	106	75	75	19	-	-	142	-	85	396	-38	-28	330	196					
Crosshouse - AA PCT	A	C14	730	37	40	17	7	-	-	-	56	156	-	-	156	93					
Queen Margaret - Fife PCT	F	G23	977	14	-	1	-	-	52	-	10	78	-	-	78	46					
Vale of Leven - L & A PCT	C	G23	399	31	-	-	-	-	-	-	25	56	-	-	56	33					
Lorn & Islands - L & A PCT	C	G23	15	14	87	-	7	6	-	-	344	459	-	-	459	273					
Fife PCT	F	H25	1490	18	-	13	-	-	78	-	49	159	-	-	159	95					
Totals or Averages No of Hospitals : 12			5352	19	12	10	3	-	74	2	52	172	-3	-1	168	100					

SPECIALTY GROUP COSTS - DAY CASES			1999/00								PAIN RELIEF					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Ninewells	T	A1	299	123	18	12	6	9	285	-	150	601	-	-	601	140
Southern General (SGH)	G	A2	234	289	-	96	-	10	-	-	225	620	-30	-	589	137
Law, Carluke	L	A2	111	27	18	11	5	-	-	-	81	142	-	-	142	33
Victoria Infirmary, Glasgow	G	A2	299	-	191	230	-	18	-	-	409	848	-17	-	831	194
Falkirk Royal Infirmary	V	A2	89	22	43	8	-	-	8	-	40	120	-	-1	119	28
Inverclyde Royal Hospital	C	A2	243	21	16	-	1	-	-	-	13	51	-	-	50	12
D&G Royal Infirmary	Y	A2	28	105	54	33	14	5	142	23	145	520	-4	-10	506	118
Borders General	B	A2	220	30	31	3	39	6	-	-	66	175	-7	-	168	39
Perth Royal Infirmary	T	A2	100	38	-	2	1	1	172	-	86	301	-	-	301	70
Western Isles, Stornoway	W	A3	11	87	82	9	-	-	336	-	195	709	-	-22	687	160
Stracathro	T	A3	21	41	12	-	-	-	-	-	1	55	-	-	55	13
Gilbert Bain, Lerwick	Z	A3	40	103	57	5	2	1	552	3	92	817	-	-2	815	190
Totals or Averages No of Hospitals : 12			1695	79	50	58	7	7	78	-	158	438	-8	-	429	100

SPECIALTY GROUP COSTS - DAY CASES										1999/00		CORONARY CARE UNIT				
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Ninewells	T	A1	521	65	53	21	6	1	-	34	-	181	-	-	181	52
Victoria Infirmary, Glasgow	G	A2	81	34	106	45	1	2	-	28	90	307	-	-	307	88
D&G Royal Infirmary	Y	A2	60	37	223	97	14	9	-	33	132	545	-	-4	540	155
Queen Margaret Hospital	F	A2	48	18	356	1110	22	27	-	29	529	2091	-5	-100	1986	569
Victoria Kirkcaldy	F	A2	5	-	333	92	-	-	-	53	45	523	-	-	523	150
Totals or Averages No of Hospitals : 5			715	56	95	104	7	4	-	33	57	356	-	-7	349	100

SPECIALTY GROUP COSTS - DAY CASES			1999/00								GENERAL PRACTICE					
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£	£	£	£	£	£	
Balfour, Kirkwall	R	A3	15	23	44	3	-	2	-	8	239	319	-	-2	318	163
Garrick, Stranraer	Y	A3	80	9	68	9	1	-	-	-	57	144	-	-5	139	72
Arran War Memorial	A	A3	27	18	56	7	3	-	-	5	122	211	-	-	211	108
Ballochmyle, Mauchline	A	B8	54	7	62	11	-	-	-	-	41	121	-	-	121	62
Daliburgh, S. Uist	W	B8	169	56	107	10	8	-	-	-	66	247	-	-1	246	127
Dunoon & District General	C	B10	7	8	26	2	3	1	61	-	23	123	-	-	123	63
Campbeltown Hospital	C	B10	67	3	22	1	3	1	-	-	17	48	-	-	48	25
Lawson Memorial - Highland PCT	H	G23	28	64	60	19	21	-	-	-	308	472	-	-4	469	241
Totals or Averages No of Hospitals : 8			447	30	72	8	5	-	1	1	78	196	-	-2	194	100

SPECIALTY GROUP COSTS - DAY CASES										1999/00		ACUTE OTHER				
Hospital, Health Board & Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical & Dental	Nursing	Pharmacy	PAM	Other Direct Care	Theatre	Labor- atory		Cost per Case				
												Gross	Income ACT	Income Other	Net	Group Index
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
Crosshouse Hospital Victoria Kirkcaldy	A F	A2 A2	155 32	16 -	24 -	9 -	1 -	1 -	- 86	5 -	33 4	89 90	- -	-2 -	87 90	99 103
Totals or Averages No of Hospitals : 2			187	13	20	8	1	1	15	4	28	90	-	-2	88	100



## SECTION 6

### SPECIALTY GROUP COSTS — OUTPATIENTS : CONSULTANT

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This section shows a range of statistics and costs for each of the following specialty groups

<b>SURGICAL</b>	<b>MEDICAL</b>	<b>OBSTETRICS &amp; GYNAECOLOGY</b>
General Surgery ..... 162	Medical ..... 177	Gynaecology ..... 199
Orthopaedics ..... 164	Haematology ..... 179	Obstetrics Specialist ..... 201
Ear Nose & Throat ..... 166	Neurology ..... 180	Obstetrics GP ..... 202
Ophthalmology ..... 168	Rheumatology ..... 181	
Urology ..... 170	Dermatology ..... 182	<b>DENTAL</b>
	Nephrology ..... 184	Oral Surgery & Medicine ..... 203
Neurosurgery ..... 171	Rehabilitation Medicine ..... 185	Dental ..... 204
Cardio-Thoracic Surgery ..... 172	Respiratory Medicine ..... 186	
Plastic Surgery & Burns ..... 173	Communicable Diseases ..... 187	<b>OTHER</b>
Surgical Paediatrics ..... 174	Radiotherapy ..... 188	Special Care Baby Unit ..... 205
Accident & Emergency ..... 175	Spinal Paralysis ..... 189	Pain Relief ..... 206
	Medical Paediatrics ..... 190	General Practice ..... 207
	Geriatric Assessment ..... 192	Clinical Genetics ..... 208
		Acute Other ..... 209
	<b>MENTAL HEALTH</b>	
	General Psychiatry ..... 193	
	Geriatric Psychiatry ..... 195	
	Child Psychiatry ..... 196	
	Adolescent Psychiatry ..... 197	
	Learning Disabilities ..... 198	

The composition of specialty groups is shown in Appendix II.

The information shown for each hospital is:

- Total attendances
- New attendances
- Average attendances per new patient
- Total direct cost per attendance
- Allocated cost per attendance
- Total gross cost per attendance
- Income per attendance
  - Income ACT
  - Income other
- Total net cost per attendance
- Total net cost per attendance – group index (derived from specialty group average)

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword on page xv.

Hospitals are listed in descending order of the average number of all staffed beds within each hospital classification. Totals or averages are calculated for each Specialty Group.

Consultant outpatient attendances include both attendances at consultant outpatient clinics and consultant-patient contacts outwith the hospital, eg home visits.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of each specialty group.

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS						1999/00		GENERAL SURGERY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	24511	11544	2.1	39	11	50	-5	-14	31	64
Western / Gartnavel	G	A1	30462	9756	3.1	35	13	48	-6	-	41	85
Ninewells	T	A1	16716	6780	2.5	59	97	156	-21	-6	128	263
Edinburgh Royal Infirmary	S	A1	14111	5137	2.7	23	18	42	-7	-	34	70
Glasgow Royal Infirmary	G	A1	21916	7393	3.0	29	18	47	-26	-	21	42
Western General, Edinburgh	S	A1	22627	8669	2.6	46	34	79	-13	-	66	135
Southern General (SGH)	G	A2	9572	3612	2.7	50	24	74	-2	-	72	148
Royal Alexandra Hospital	C	A2	12734	4914	2.6	54	22	76	-1	-	75	154
Raigmore, Inverness	H	A2	10480	4661	2.2	44	11	55	-	-2	53	109
Crosshouse Hospital	A	A2	22070	8336	2.6	18	16	34	-	-1	33	67
Law, Carluke	L	A2	13148	5110	2.6	27	29	56	-	-	56	115
St. John's at Howden	S	A2	10305	4136	2.5	70	45	115	-5	-27	82	168
Stobhill, Glasgow	G	A2	14195	5065	2.8	25	14	39	-2	-	38	77
Monklands Hospital	L	A2	10023	3791	2.6	41	11	51	-	-	51	105
Victoria Infirmary, Glasgow	G	A2	15397	6245	2.5	41	16	57	-1	-	56	114
Stirling Royal Infirmary	V	A2	9376	3959	2.4	14	7	20	-	-1	19	39
Hairmyres, East Kilbride	L	A2	11379	4308	2.6	27	12	39	-	-	39	80
Falkirk Royal Infirmary	V	A2	12988	5035	2.6	9	4	13	-	-1	12	25
Inverclyde Royal Hospital	C	A2	3706	1608	2.3	64	13	77	-	-	77	157
The Ayr Hospital	A	A2	17091	4702	3.6	25	18	43	-	-1	42	86
D&G Royal Infirmary	Y	A2	10056	4085	2.5	22	12	34	-	-1	34	69
Queen Margaret Hospital	F	A2	11378	5086	2.2	45	10	55	-	-1	54	110
Borders General	B	A2	4023	2251	1.8	63	44	107	-7	-	100	204
Victoria Kirkcaldy	F	A2	6404	2672	2.4	53	45	98	-	-2	96	196
Perth Royal Infirmary	T	A2	5893	3162	1.9	36	23	59	-	-6	53	109
Western Isles, Stornoway	W	A3	3047	1023	3.0	15	9	24	-	-1	23	47
Dr. Gray's, Elgin	N	A3	6417	2845	2.3	27	18	45	-	-8	37	75
Stracathro	T	A3	316	198	1.6	144	59	203	-1	-14	188	385
Stonehouse	L	A3	1745	924	1.9	39	8	47	-	-	47	97
Lorn & Islands District G.H.	C	A3	1818	622	2.9	25	23	48	-	-	48	98
Balfour, Kirkwall	R	A3	4345	905	4.8	14	13	27	-	-	27	56
Gilbert Bain, Lerwick	Z	A3	4461	1616	2.8	41	10	51	-	-	50	103
Arbroath Infirmary	T	A3	1066	474	2.2	55	32	86	-	-	86	177
Garrick, Stranraer	Y	A3	2415	776	3.1	17	14	32	-	-1	31	63
Arran War Memorial	A	A3	1165	391	3.0	42	22	63	-	-	63	129
Forfar Infirmary	T	A5	851	417	2.0	50	30	80	-	-10	70	143
Crieff Community Hospital	T	A5	444	264	1.7	14	16	30	-	-	30	61
St Andrew's Memorial	F	A5	625	402	1.6	21	7	28	-	-	28	57
Islay, Bowmore	C	A5	150	76	2.0	36	30	66	-	-	66	136
Rothesay Victoria Hospital	C	A5	275	116	2.4	35	18	53	-	-	53	108
St. Margaret's, Auch't'r	T	A5	205	138	1.5	14	5	19	-	-	19	38
Roodlands, Haddington	S	B8	2041	1412	1.4	15	13	28	-	-	28	57
Ballochmyle, Mauchline	A	B8	1085	639	1.7	35	10	45	-	-	45	92
Daliburgh, S. Uist	W	B8	424	217	2.0	21	5	26	-	-	26	53
Lawson Memorial - HAHT	H	B8	1305	796	1.6	11	5	15	-	-	15	31
Dunoon & District General	C	B10	914	534	1.7	39	24	63	-	-	63	128
Campbeltown Hospital	C	B10	854	295	2.9	31	19	50	-	-	50	101
Brechin Infirmary	T	B10	140	62	2.3	126	19	145	-	-	145	296
Mid Argyll, Lochgilphead	C	B10	695	243	2.9	34	21	55	-	-	55	113
Blairgowrie Cottage	T	B10	368	235	1.6	14	6	20	-	-	20	41
Montrose Royal Infirmary	T	B10	525	324	1.6	44	19	63	-	-	63	128
Adamson, Cupar	F	B10	454	289	1.6	31	7	38	-	-	38	77
Irvine Memorial, Pitlochry	T	B10	207	114	1.8	14	5	19	-	-	19	39
Aberfeldy Cottage	T	B10	167	90	1.9	14	7	21	-	-	21	43

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				GENERAL SURGERY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Meikle Day Hospital	T	B11	178	121	1.5	48	43	91	-	-	91	186
Eastern General, Edinburgh	S	G22	2491	1607	1.6	16	18	34	-	-	34	70
Vale of Leven, Alexandria	C	G23	3347	1218	2.7	43	10	53	-	-	53	109
Caithness General - HAHT	H	G23	2158	987	2.2	29	19	47	-	-	47	97
Belford - HAHT	H	G23	3264	1267	2.6	40	13	53	-	-	53	108
Garrick - D & G Acute	Y	G23	2415	776	3.1	13	9	22	-	-	21	44
Mackinnon Memorial - HAHT	H	G23	1629	498	3.3	83	28	110	-	-	110	226
Knoll Clinic - Borders Acute	B	H24	146	87	1.7	14	16	29	-	-	29	60
Hawick Cottage - Borders Acute	B	H24	500	247	2.0	22	21	43	-	-	43	88
Dunbar, Thurso	H	H24	2215	1066	2.1	14	6	21	-	-	21	42
Nairn - HAHT	H	H24	440	256	1.7	22	-	22	-	-	22	44
Portree - HAHT	H	H24	837	260	3.2	10	-	11	-	-	11	22
Ross Memorial - HAHT	H	H24	568	377	1.5	43	1	44	-	-	44	90
Strathclyde OP Dept	L	H24	1377	661	2.1	31	21	53	-	-	53	108
Borders Acute Trust	B	H25	1048	622	1.7	16	16	32	-	-	32	66
Inverclyde Royal - Outreach Serv	C	H25	5479	2151	2.5	24	3	27	-	-	27	55
Forth Valley Acute Trust - Alloa	V	H25	943	329	2.9	91	28	119	-	-	119	243
D&G Non-Hospital Clinics	Y	H25	758	362	2.1	23	15	38	-	-	38	77
Totals or Averages			408878	161346	2.5	35	21	56	-4	-2	49	100
No of Hospitals : 72												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		ORTHOPAEDICS				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs					
								Cost per Attendance					
								Gross	Income ACT	Income Other	Net	Group Index	
						£	£	£	£	£	£		
Western / Gartnavel	G	A1	23190	7069	3.3	49	23	72	-5	-1	66	139	
Ninewells	T	A1	25806	9388	2.7	56	20	76	-18	-4	53	112	
Edinburgh Royal Infirmary	S	A1	36265	10014	3.6	18	14	32	-3	-	29	61	
Glasgow Royal Infirmary	G	A1	25344	9635	2.6	25	15	40	-1	-	39	82	
Southern General (SGH)	G	A2	15687	6614	2.4	40	25	65	-1	-	64	136	
Royal Alexandra Hospital	C	A2	18279	4001	4.6	31	14	45	-	-	45	95	
Raigmore, Inverness	H	A2	13240	4420	3.0	21	10	31	-	-1	30	63	
Crosshouse Hospital	A	A2	19600	6996	2.8	30	23	53	-	-1	52	110	
Law, Carluke	L	A2	20600	6952	3.0	36	20	56	-	-	56	119	
St. John's at Howden	S	A2	9361	3133	3.0	65	28	93	-3	-18	73	154	
Stobhill, Glasgow	G	A2	8645	3156	2.7	31	19	51	-	-	51	107	
Monklands Hospital	L	A2	19253	5309	3.6	29	21	50	-	-	50	105	
Victoria Infirmary, Glasgow	G	A2	23334	7974	2.9	53	20	73	-1	-	72	153	
Stirling Royal Infirmary	V	A2	10811	4241	2.5	29	11	40	-	-2	38	80	
Hairmyres, East Kilbride	L	A2	16905	5165	3.3	31	10	41	-	-	41	87	
Falkirk Royal Infirmary	V	A2	17609	5347	3.3	13	9	21	-	-1	20	42	
Inverclyde Royal Hospital	C	A2	14412	5184	2.8	20	12	32	-	-	32	67	
The Ayr Hospital	A	A2	17151	5760	3.0	23	18	40	-	-1	39	83	
D&G Royal Infirmary	Y	A2	9479	3123	3.0	49	18	67	-	-1	66	140	
Queen Margaret Hospital	F	A2	14293	4738	3.0	22	22	45	-	-1	44	92	
Borders General	B	A2	7146	2970	2.4	78	47	125	-8	-	117	247	
Victoria Kirkcaldy	F	A2	20777	7508	2.8	49	6	55	-	-2	53	112	
Perth Royal Infirmary	T	A2	12831	4998	2.6	55	24	79	-	-6	73	154	
Western Isles, Stornoway	W	A3	3233	1071	3.0	13	7	20	-	-1	19	41	
Dr. Gray's, Elgin	N	A3	8910	1971	4.5	21	16	37	-	-3	35	73	
Stracathro	T	A3	5840	1909	3.1	33	10	44	-	-7	36	76	
Stonehouse	L	A3	5590	1808	3.1	39	10	49	-	-	49	105	
Lorn & Islands District G.H.	C	A3	1329	265	5.0	26	23	48	-	-	48	102	
Balfour, Kirkwall	R	A3	551	272	2.0	17	19	36	-	-	35	75	
Gilbert Bain, Lerwick	Z	A3	708	337	2.1	22	10	32	-	-	31	66	
Arbroath Infirmary	T	A3	3787	1218	3.1	44	19	64	-	-	64	135	
Garrick, Stranraer	Y	A3	855	305	2.8	17	14	32	-	-1	31	65	
RHSC, Yorkhill	G	A4	12429	3163	3.9	26	13	39	-5	-	34	72	
RHSC, Edinburgh	S	A4	5273	1852	2.8	29	21	49	-2	-	47	100	
Royal Aberdeen Children's	N	A4	4457	1249	3.6	25	25	50	-5	-5	39	83	
Forfar Infirmary	T	A5	1132	313	3.6	77	20	96	-	-	96	203	
Kincardine Community Hospital	N	A5	98	11	8.9	17	30	47	-	-	47	100	
Crieff Community Hospital	T	A5	88	54	1.6	25	29	54	-	-	54	114	
St Andrew's Memorial	F	A5	1491	667	2.2	14	7	21	-	-	21	44	
Islay, Bowmore	C	A5	55	30	1.8	36	30	66	-	-	66	140	
Rothsay Victoria Hospital	C	A5	166	106	1.6	35	18	53	-	-	53	112	
St. Margaret's, Aucht'r	T	A5	43	39	1.1	24	8	32	-	-	32	67	
Woodend General, Aberdeen	N	B8	19032	8290	2.3	38	12	50	-2	-12	36	77	
Roodlands, Haddington	S	B8	2206	1173	1.9	15	13	28	-	-	28	59	
Ballochmyle, Mauchline	A	B8	1405	678	2.1	42	10	51	-	-	51	108	
Daliburgh, S. Uist	W	B8	316	113	2.8	20	19	39	-	-	38	81	
Lawson Memorial - HAHT	H	B8	561	219	2.6	13	5	18	-	-	18	38	
Dunoon & District General	C	B10	463	264	1.8	39	24	63	-	-	63	132	
Campbeltown Hospital	C	B10	532	190	2.8	31	19	50	-	-	50	105	
Brechin Infirmary	T	B10	381	162	2.4	57	19	75	-	-	75	159	
Mid Argyll, Lochgilphead	C	B10	270	123	2.2	34	21	55	-	-	55	116	
Blairgowrie Cottage	T	B10	103	74	1.4	26	9	35	-	-	35	75	
Montrose Royal Infirmary	T	B10	461	228	2.0	66	19	84	-	-	84	178	
Adamson, Cupar	F	B10	627	209	3.0	12	5	17	-	-	17	36	
Irvine Memorial, Pitlochry	T	B10	48	22	2.2	26	8	33	-	-	33	70	

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00						ORTHOPAEDICS	
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs						
								Cost per Attendance						
								Gross £	Income ACT £	Income Other £	Net £	Group Index		
Aberfeldy Cottage	T	B10	18	10	1.8	25	74	100	-	-	100	211		
Ayrshire Central	A	G21	136	135	1.0	37	26	64	-	-2	62	131		
Princess Margaret Rose	S	G21	19355	6240	3.1	28	27	56	-7	-3	46	98		
Vale of Leven, Alexandria	C	G23	4941	2058	2.4	10	12	21	-	-	21	45		
Caithness General - HAHT	H	G23	557	212	2.6	22	12	33	-	-	33	71		
Belford - HAHT	H	G23	588	201	2.9	36	10	46	-	-	46	98		
Garrick - D & G Acute	Y	G23	855	305	2.8	29	9	38	-	-	38	80		
Mackinnon Memorial - HAHT	H	G23	163	72	2.3	56	19	74	-	-	74	157		
Knoll Clinic - Borders Acute	B	H24	211	107	2.0	14	16	29	-	-	29	62		
Hawick Cottage - Borders Acute	B	H24	557	288	1.9	-	-	1	-	-	1	2		
Kelso Cottage, Borders GH	B	H24	270	159	1.7	15	92	107	-	-	107	227		
Dunbar, Thurso	H	H24	546	198	2.8	14	4	18	-	-	18	38		
Nairn - HAHT	H	H24	187	98	1.9	23	-	23	-	-	23	49		
Portree - HAHT	H	H24	247	95	2.6	25	1	26	-	-	26	54		
Ross Memorial - HAHT	H	H24	346	212	1.6	44	1	44	-	-	44	94		
Leancoil - HAHT	N	H24	30	21	1.4	104	-	104	-	-	104	221		
Strathclyde OP Dept	L	H24	176	-	0.0	20	20	40	-	-	40	85		
Borders Acute Trust	B	H25	1145	529	2.2	16	16	32	-	-	32	69		
Inverclyde Royal - Outreach Serv	C	H25	1263	-	0.0	12	3	15	-	-	15	31		
D&G Non-Hospital Clinics	Y	H25	824	362	2.3	50	22	73	-	-	73	153		
Totals or Averages			514873	173382	3.0	34	17	51	-2	-2	47	100		
No of Hospitals : 75														

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		EAR, NOSE & THROAT				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs					Group Index
								Cost per Attendance					
								Gross	Income ACT	Income Other	Net		
								£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	15413	5926	2.6	31	19	50	-8	-7	35	81	
Western / Gartnavel	G	A1	5860	3208	1.8	46	41	87	-11	-2	74	170	
Ninewells	T	A1	16338	6372	2.6	38	13	51	-13	-5	33	75	
Edinburgh Royal Infirmary	S	A1	22575	7320	3.1	32	4	36	-	-	36	81	
Glasgow Royal Infirmary	G	A1	8513	3291	2.6	43	32	76	-70	-	6	13	
Southern General (SGH)	G	A2	4161	2464	1.7	9	2	11	-	-	11	25	
Royal Alexandra Hospital	C	A2	7134	3170	2.3	39	19	58	-	-	58	133	
Raigmore, Inverness	H	A2	6426	3166	2.0	15	31	47	-	-2	45	103	
Crosshouse Hospital	A	A2	12000	4474	2.7	20	15	35	-	-1	34	78	
Law, Carluke	L	A2	6602	2975	2.2	20	37	57	-	-	57	130	
St. John's at Howden	S	A2	6248	3334	1.9	46	40	86	-	-8	78	178	
Stobhill, Glasgow	G	A2	6968	4403	1.6	35	18	52	-7	-	46	105	
Monklands Hospital	L	A2	9080	3207	2.8	36	13	49	-	-	49	113	
Victoria Infirmary, Glasgow	G	A2	11839	5352	2.2	56	32	87	-1	-	86	197	
Stirling Royal Infirmary	V	A2	6477	3410	1.9	35	19	54	-	-1	53	121	
Hairmyres, East Kilbride	L	A2	5765	2350	2.5	20	13	33	-	-	33	76	
Falkirk Royal Infirmary	V	A2	6010	3445	1.7	14	24	37	-	-1	37	84	
Inverclyde Royal Hospital	C	A2	2987	1511	2.0	48	14	62	-	-	61	140	
The Ayr Hospital	A	A2	5703	2495	2.3	16	16	33	-	-1	31	72	
D&G Royal Infirmary	Y	A2	4689	1826	2.6	30	13	43	-	-	43	97	
Queen Margaret Hospital	F	A2	4122	1886	2.2	12	-	12	-	-	12	27	
Borders General	B	A2	3878	1218	3.2	16	23	39	-	-	39	88	
Victoria Kirkcaldy	F	A2	11972	4325	2.8	49	4	53	-	-2	51	118	
Perth Royal Infirmary	T	A2	4432	2136	2.1	47	18	65	-	-	65	148	
Western Isles, Stornoway	W	A3	840	523	1.6	30	9	39	-	-1	38	87	
Stonehouse	L	A3	1643	774	2.1	17	30	47	-	-	47	107	
Lorn & Islands District G.H.	C	A3	279	138	2.0	28	23	50	-	-	50	116	
Balfour, Kirkwall	R	A3	652	289	2.3	19	21	39	-	-	39	89	
Gilbert Bain, Lerwick	Z	A3	1083	421	2.6	21	8	29	-	-	29	67	
Arbroath Infirmary	T	A3	1004	462	2.2	18	20	38	-	-	38	86	
Garrick, Stranraer	Y	A3	626	328	1.9	17	14	32	-	-1	31	70	
RHSC, Yorkhill	G	A4	5189	2967	1.7	25	13	38	-3	-	35	79	
RHSC, Edinburgh	S	A4	4195	2158	1.9	28	20	49	-2	-	47	107	
Royal Aberdeen Children's	N	A4	3950	1112	3.6	41	10	51	-5	-6	40	91	
Forfar Infirmary	T	A5	773	390	2.0	43	20	63	-	-	63	144	
St Andrew's Memorial	F	A5	1023	476	2.1	25	7	33	-	-	33	75	
Rothesay Victoria Hospital	C	A5	196	88	2.2	35	18	53	-	-	53	121	
Roodlands, Haddington	S	B8	701	422	1.7	15	13	28	-	-	28	64	
Ballochmyle, Mauchline	A	B8	407	207	2.0	15	13	28	-	-	28	64	
Daliburgh, S. Uist	W	B8	65	47	1.4	54	23	77	-	-	77	177	
Lawson Memorial - HAHT	H	B8	242	158	1.5	19	12	31	-	-	31	70	
Dunoon & District General	C	B10	231	108	2.1	39	24	63	-	-	63	143	
Campbeltown Hospital	C	B10	268	160	1.7	31	19	50	-	-	50	113	
Brechin Infirmary	T	B10	508	318	1.6	27	19	46	-	-	46	104	
Mid Argyll, Lochgilphead	C	B10	105	49	2.1	34	21	55	-	-	55	126	
Montrose Royal Infirmary	T	B10	459	230	2.0	25	19	44	-	-	44	100	
Adamson, Cupar	F	B10	421	235	1.8	28	6	35	-	-	35	79	
Lochmaddy, N. Uist	W	B10	22	10	2.2	36	2	38	-	-	38	86	
Ayrshire Central	A	G21	671	368	1.8	28	18	46	-	-1	45	102	
Edinburgh City	S	G22	565	490	1.2	47	54	101	-15	-6	80	184	
Vale of Leven, Alexandria	C	G23	1466	893	1.6	40	24	65	-	-	65	148	
Caithness General - HAHT	H	G23	420	248	1.7	53	16	69	-	-	69	158	
Belford - HAHT	H	G23	571	339	1.7	38	16	54	-	-	54	124	

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS						1999/00		EAR, NOSE & THROAT				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Garrick - D & G Acute	Y	G23	626	328	1.9	26	9	35	-	-	35	79
Mackinnon Memorial - HAHT	H	G23	100	70	1.4	27	12	39	-	-	39	90
Hawick Cottage - Borders Acute	B	H24	403	163	2.5	84	77	161	-	-	161	368
Dunbar, Thurso	H	H24	423	258	1.6	7	3	11	-	-	11	24
Portree - HAHT	H	H24	214	132	1.6	21	-	21	-	-	21	48
Ross Memorial - HAHT	H	H24	398	283	1.4	27	-	27	-	-	27	62
Dr. Gray's - HAHT	N	H24	1490	942	1.6	10	-	10	-	-	10	23
Strathclyde OP Dept	L	H24	2677	1351	2.0	12	14	26	-	-	26	60
Borders Acute Trust	B	H25	361	138	2.6	16	16	32	-	-	32	74
Inverclyde Royal - Outreach Serv	C	H25	325	205	1.6	70	6	76	-	-	76	174
Forth Valley Acute Trust - Alloa	V	H25	791	585	1.4	52	28	80	-	-	80	183
D&G Non-Hospital Clinics	Y	H25	444	216	2.1	32	15	47	-	-	47	109
Totals or Averages No of Hospitals : 65			232019	102343	2.3	32	18	50	-5	-1	44	100

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		OPHTHALMOLOGY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs					
								Cost per Attendance					
								Gross	Income ACT	Income Other	Net	Group Index	
						£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	31757	14079	2.3	24	20	44	-7	-6	31	91	
Western / Gartnavel	G	A1	58765	20048	2.9	21	11	32	-8	-	23	69	
Ninewells	T	A1	24950	6340	3.9	27	14	42	-10	-5	27	81	
Edinburgh Royal Infirmary	S	A1	50759	16091	3.2	15	15	29	-4	-	25	75	
Glasgow Royal Infirmary	G	A1	8165	2540	3.2	44	14	58	-34	-	24	70	
Southern General (SGH)	G	A2	11237	2683	4.2	21	9	30	-	-	29	87	
Royal Alexandra Hospital	C	A2	14057	5131	2.7	32	13	46	-	-	46	135	
Raigmore, Inverness	H	A2	16125	3734	4.3	16	30	47	-	-2	45	133	
Crosshouse Hospital	A	A2	14031	4330	3.2	16	15	32	-	-1	31	91	
Law, Carluke	L	A2	5885	2432	2.4	19	24	43	-	-	43	127	
St. John's at Howden	S	A2	10970	3442	3.2	34	36	70	-	-5	65	192	
Stobhill, Glasgow	G	A2	9772	3140	3.1	53	41	94	-3	-	90	267	
Monklands Hospital	L	A2	4718	1740	2.7	19	16	35	-	-	35	103	
Victoria Infirmary, Glasgow	G	A2	11698	2897	4.0	9	4	13	-	-	13	40	
Stirling Royal Infirmary	V	A2	12800	2668	4.8	37	13	49	-	-3	46	137	
Hairmyres, East Kilbride	L	A2	3785	1499	2.5	15	17	32	-	-	32	94	
Falkirk Royal Infirmary	V	A2	11200	2311	4.8	7	15	21	-	-1	21	62	
Inverclyde Royal Hospital	C	A2	9888	2546	3.9	24	13	37	-	-	37	109	
The Ayr Hospital	A	A2	16828	4471	3.8	26	19	45	-	-1	43	128	
D&G Royal Infirmary	Y	A2	5540	2102	2.6	37	13	51	-	-	50	148	
Queen Margaret Hospital	F	A2	7437	2883	2.6	43	10	53	-	-1	52	155	
Borders General	B	A2	4866	1460	3.3	30	25	55	-	-	55	163	
Victoria Kirkcaldy	F	A2	10350	3117	3.3	19	4	23	-	-2	21	63	
Perth Royal Infirmary	T	A2	10304	2977	3.5	13	13	25	-	-	25	75	
Western Isles, Stornoway	W	A3	1538	450	3.4	23	7	30	-	-1	29	86	
Dr. Gray's, Elgin	N	A3	4536	1267	3.6	23	12	35	-	-	35	105	
Stracathro	T	A3	393	175	2.2	68	13	81	-	-	81	239	
Stonehouse	L	A3	4852	715	6.8	35	4	40	-	-	40	117	
Lorn & Islands District G.H.	C	A3	1041	297	3.5	25	23	48	-	-	48	142	
Balfour, Kirkwall	R	A3	745	232	3.2	31	29	59	-	-1	59	173	
Gilbert Bain, Lerwick	Z	A3	1550	410	3.8	28	14	42	-	-	42	123	
Arbroath Infirmary	T	A3	2150	531	4.0	18	20	38	-	-	38	113	
RHSC, Yorkhill	G	A4	3636	1396	2.6	18	10	28	-5	-	23	69	
Royal Aberdeen Children's	N	A4	2975	805	3.7	25	16	41	-4	-6	31	90	
Kincardine Community Hospital	N	A5	485	433	1.1	17	30	47	-	-	47	140	
Rothsay Victoria Hospital	C	A5	260	92	2.8	35	18	53	-	-	53	157	
Daliburgh, S. Uist	W	B8	235	64	3.7	39	13	52	-	-	52	153	
Lawson Memorial - HAHT	H	B8	519	157	3.3	6	3	9	-	-	9	28	
Dunoon & District General	C	B10	681	314	2.2	39	24	63	-	-	63	185	
Campbeltown Hospital	C	B10	650	148	4.4	31	19	50	-	-	50	146	
Brechin Infirmary	T	B10	381	100	3.8	20	19	38	-	-	38	114	
Mid Argyll, Lochgilphead	C	B10	285	105	2.7	34	21	55	-	-	55	163	
Montrose Royal Infirmary	T	B10	1147	349	3.3	23	19	42	-	-	42	125	
Adamson, Cupar	F	B10	577	234	2.5	17	14	31	-	-	31	92	
Eastern General, Edinburgh	S	G22	204	86	2.4	16	18	34	-	-	34	101	
Caithness General - HAHT	H	G23	1864	423	4.4	20	9	29	-	-	29	86	
Belford - HAHT	H	G23	910	207	4.4	24	12	36	-	-	36	106	
Mackinnon Memorial - HAHT	H	G23	82	31	2.6	44	16	60	-	-	60	178	
Dalrmyple - D & G Acute	Y	G23	1033	372	2.8	25	9	34	-	-	34	99	
Knoll Clinic - Borders Acute	B	H24	627	262	2.4	14	16	29	-	-	29	87	
Portree - HAHT	H	H24	321	90	3.6	19	-	19	-	-	19	57	
Ross Memorial - HAHT	H	H24	82	73	1.1	56	1	57	-	-	57	168	
Strathclyde OP Dept	L	H24	5218	1632	3.2	17	18	35	-	-	35	104	



SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS						1999/00							OPHTHALMOLOGY	
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs						
								Cost per Attendance						
								Gross £	Income ACT £	Income Other £	Net £	Group Index		
Borders Acute Trust Inverclyde Royal - Outreach Serv D&G Non-Hospital Clinics	B	H25	1687	671	2.5	16	16	32	-	-	32	96		
	C	H25	265	112	2.4	8	2	10	-	-	10	29		
	Y	H25	625	248	2.5	39	16	55	-	-	55	163		
Totals or Averages No of Hospitals : 56			407441	127142	3.2	23	16	39	-4	-1	34	100		

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		UROLOGY			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	8900	3201	2.8	36	15	51	-5	-4	41	90
Western / Gartnavel	G	A1	11389	2579	4.4	38	28	66	-5	-1	60	130
Ninewells	T	A1	5523	2340	2.4	81	26	108	-18	-8	81	177
Glasgow Royal Infirmary	G	A1	9750	2968	3.3	34	28	62	-2	-	59	129
Western General, Edinburgh	S	A1	14605	4992	2.9	7	7	15	-2	-	12	27
Southern General (SGH)	G	A2	5175	2000	2.6	43	25	68	-	-	68	148
Royal Alexandra Hospital	C	A2	3366	2215	1.5	74	25	99	-	-	99	216
Raigmore, Inverness	H	A2	4190	1917	2.2	28	35	64	-	-3	61	134
Crosshouse Hospital	A	A2	43	25	1.7	18	10	28	-	-	28	61
Law, Carluke	L	A2	4390	1467	3.0	22	24	46	-	-	46	100
St. John's at Howden	S	A2	1691	927	1.8	59	35	94	-5	-26	62	135
Stobhill, Glasgow	G	A2	8658	2531	3.4	44	20	64	-2	-	62	136
Monklands Hospital	L	A2	4285	1830	2.3	27	23	50	-	-	50	109
Victoria Infirmary, Glasgow	G	A2	4586	2188	2.1	22	9	32	-	-	32	69
Stirling Royal Infirmary	V	A2	5134	1798	2.9	12	7	20	-	-1	18	40
Hairmyres, East Kilbride	L	A2	3881	1430	2.7	24	23	47	-	-	47	102
Falkirk Royal Infirmary	V	A2	3576	1729	2.1	13	9	23	-	-1	22	49
Inverclyde Royal Hospital	C	A2	2656	901	2.9	35	10	45	-	-	45	98
The Ayr Hospital	A	A2	7076	1913	3.7	19	17	37	-	-1	35	77
D&G Royal Infirmary	Y	A2	2555	471	5.4	18	9	27	-	-	27	58
Queen Margaret Hospital	F	A2	2873	1026	2.8	53	3	56	-	-1	55	120
Victoria Kirkcaldy	F	A2	2185	903	2.4	23	4	27	-	-2	25	54
Perth Royal Infirmary	T	A2	977	469	2.1	19	11	30	-	-3	27	59
Western Isles, Stornoway	W	A3	177	50	3.5	14	2	17	-	-1	16	36
Stracathro	T	A3	414	219	1.9	73	13	86	-1	-10	75	163
Stonehouse	L	A3	784	268	2.9	26	25	51	-	-	51	112
Arbroath Infirmary	T	A3	439	220	2.0	31	29	60	-	-	60	131
Garrick, Stranraer	Y	A3	385	136	2.8	17	14	32	-	-1	31	67
Kincardine Community Hospital	N	A5	270	139	1.9	17	30	47	-	-	47	103
St Andrew's Memorial	F	A5	709	308	2.3	11	13	25	-	-	25	54
Rothesay Victoria Hospital	C	A5	178	64	2.8	35	18	53	-	-	53	115
Ballochmyle, Mauchline	A	B8	3187	1090	2.9	22	9	31	-	-	31	68
Edenhall, Musselburgh	S	B9	205	1	205.0	9	8	17	-	-	17	38
Dunoon & District General	C	B10	388	161	2.4	39	24	63	-	-	63	137
Campbeltown Hospital	C	B10	184	92	2.0	31	19	50	-	-	50	108
Brechin Infirmary	T	B10	153	83	1.8	50	18	68	-	-	68	149
Montrose Royal Infirmary	T	B10	263	127	2.1	45	19	63	-	-	63	138
Cresswell Maternity	Y	E19	154	108	1.4	59	26	85	-	-1	85	185
Ayrshire Central	A	G21	2424	714	3.4	19	17	36	-	-1	35	75
Vale of Leven, Alexandria	C	G23	1324	383	3.5	70	12	83	-	-	83	180
Caithness General - HAHT	H	G23	248	49	5.1	23	5	28	-	-	28	60
Garrick - D & G Acute	Y	G23	385	136	2.8	16	7	23	-	-	23	49
Inverclyde Royal - Outreach Serv	C	H25	200	76	2.6	20	2	22	-	-	22	48
D&G Non-Hospital Clinics	Y	H25	938	215	4.4	19	12	31	-	-	31	67
Totals or Averages			130873	46459	2.8	31	18	50	-2	-1	46	100
No of Hospitals : 44												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00						NEUROSURGERY	
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs						
								Cost per Attendance						
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index		
Aberdeen Royal Infirmary	N	A1	2126	968	2.2	59	14	73	-7	-9	57	64		
Ninewells	T	A1	3137	1134	2.8	72	29	100	-2	-2	97	108		
Western General, Edinburgh	S	A1	4254	1436	3.0	24	10	34	-3	-1	30	33		
Southern General (SGH)	G	A2	3742	1128	3.3	122	54	176	-2	-	174	195		
Raigmore, Inverness	H	A2	510	211	2.4	35	8	43	-	-2	42	47		
Stracathro	T	A3	16	7	2.3	213	243	456	-	-	456	510		
Totals or Averages No of Hospitals : 6			13785	4884	2.8	67	27	94	-3	-2	90	100		

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS			1999/00					CARDIOTHORACIC SURGERY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Aberdeen Royal Infirmary	N	A1	1753	471	3.7	60	17	78	-6	-14	58	60
Western / Gartnavel	G	A1	3101	874	3.5	30	42	71	-7	-1	63	65
Edinburgh Royal Infirmary	S	A1	2677	990	2.7	124	103	227	-33	-10	184	190
Glasgow Royal Infirmary	G	A1	3282	534	6.1	66	35	100	-5	-	95	99
Crosshouse Hospital	A	A2	505	60	8.4	24	14	38	-	-1	37	38
Monklands Hospital	L	A2	389	71	5.5	37	46	83	-	-	83	86
Hairmyres, East Kilbride	L	A2	1690	317	5.3	66	20	86	-	-	86	89
Victoria Kirkcaldy	F	A2	50	8	6.3	8	4	12	-	-2	10	11
Totals or Averages			13447	3325	4.0	66	45	111	-10	-4	97	100
No of Hospitals : 8												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00						PLASTIC SURGERY & BURNS				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs					Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index					
Aberdeen Royal Infirmary	N	A1	13953	2854	4.9	16	13	29	-3	-3	24	64					
Ninewells	T	A1	8119	1879	4.3	29	18	47	-10	-4	32	86					
Glasgow Royal Infirmary	G	A1	4807	1132	4.2	30	22	51	-9	-	42	112					
Royal Alexandra Hospital	C	A2	2310	820	2.8	8	20	28	-	-	28	74					
Raigmore, Inverness	H	A2	577	206	2.8	23	12	35	-	-1	33	89					
Law, Carlisle	L	A2	1394	520	2.7	7	18	26	-	-	26	68					
St. John's at Howden	S	A2	15797	7032	2.2	52	16	68	-1	-18	50	132					
Monklands Hospital	L	A2	1998	635	3.1	13	29	42	-	-	42	112					
Victoria Infirmary, Glasgow	G	A2	1151	486	2.4	10	3	14	-	-	14	37					
Hairmyres, East Kilbride	L	A2	1067	496	2.2	15	15	30	-	-	30	79					
Inverclyde Royal Hospital	C	A2	1226	419	2.9	5	4	10	-	-	9	25					
The Ayr Hospital	A	A2	4281	1138	3.8	17	16	33	-	-1	32	86					
Queen Margaret Hospital	F	A2	821	368	2.2	39	3	42	-	-1	41	109					
Victoria Kirkcaldy	F	A2	1005	492	2.0	7	4	11	-	-2	9	25					
Perth Royal Infirmary	T	A2	3973	1317	3.0	6	5	10	-	-	10	28					
Stonehouse	L	A3	376	234	1.6	12	29	41	-	-	41	108					
Canniesburn, Glasgow	G	A3	22523	4739	4.8	25	24	48	-	-	48	129					
Gilbert Bain, Lerwick	Z	A3	107	32	3.3	31	8	39	-	-	39	104					
RHSC, Edinburgh	S	A4	2433	363	6.7	41	22	63	-2	-	61	163					
Royal Aberdeen Children's	N	A4	2247	426	5.3	28	12	40	-4	-7	29	77					
St Andrew's Memorial	F	A5	510	258	2.0	17	7	24	-	-	24	64					
Brechin Infirmary	T	B10	896	271	3.3	18	19	37	-	-	37	99					
Totals or Averages			91571	26117	3.5	26	17	44	-2	-4	37	100					
No of Hospitals : 22																	

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		SURGICAL PAEDIATRICS			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Ninewells	T	A1	866	515	1.7	130	27	158	-99	-30	28	92
St. John's at Howden	S	A2	782	383	2.0	19	22	41	-	-3	38	123
Queen Margaret Hospital	F	A2	882	374	2.4	18	3	21	-	-1	20	66
Victoria Kirkcaldy	F	A2	2185	903	2.4	5	-	5	-	-	5	15
RHSC, Yorkhill	G	A4	10630	4016	2.6	20	9	29	-4	-	25	82
RHSC, Edinburgh	S	A4	4951	1789	2.8	30	20	50	-2	-	48	156
Royal Aberdeen Children's	N	A4	2776	1321	2.1	33	27	60	-6	-9	45	146
Roodlands, Haddington	S	B8	181	92	2.0	15	13	28	-	-	28	90
Edenhall, Musselburgh	S	B9	76	52	1.5	9	8	17	-	-	17	56
Campbeltown Hospital	C	B10	40	26	1.5	31	19	50	-	-	50	161
Totals or Averages No of Hospitals : 10			23369	9471	2.5	26	13	40	-6	-2	31	100

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		ACCIDENT & EMERGENCY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs					
								Cost per Attendance					
								Gross	Income ACT	Income Other	Net	Group Index	
						£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	83804	53255	1.6	18	17	35	-6	-4	24	56	
Western / Gartnavel	G	A1	55208	53862	1.0	22	13	35	-3	-1	32	73	
Ninewells	T	A1	36516	36516	1.0	31	20	51	-3	-6	42	96	
Edinburgh Royal Infirmary	S	A1	94236	92617	1.0	47	13	60	-17	-	43	99	
Glasgow Royal Infirmary	G	A1	73700	71274	1.0	30	18	48	-3	-	45	104	
Southern General (SGH)	G	A2	45621	43214	1.1	30	7	37	-1	-	36	82	
Royal Alexandra Hospital	C	A2	57900	56020	1.0	35	12	48	-	-	48	109	
Raigmore, Inverness	H	A2	27100	25048	1.1	43	11	54	-	-2	52	120	
Crosshouse Hospital	A	A2	59010	54184	1.1	29	17	45	-	-1	44	102	
Law, Carluke	L	A2	45416	41489	1.1	34	16	50	-	-	50	115	
St. John's at Howden	S	A2	46438	39267	1.2	24	9	33	-	-4	28	65	
Stobhill, Glasgow	G	A2	53509	50058	1.1	33	12	45	-1	-	44	101	
Monklands Hospital	L	A2	64386	59710	1.1	27	20	48	-	-	48	109	
Victoria Infirmary, Glasgow	G	A2	73307	71826	1.0	35	10	45	-2	-	44	100	
Stirling Royal Infirmary	V	A2	35909	34679	1.0	43	19	61	-	-4	57	131	
Hairmyres, East Kilbride	L	A2	41255	37821	1.1	32	12	44	-	-	44	100	
Falkirk Royal Infirmary	V	A2	40662	38241	1.1	34	15	49	-	-3	46	106	
Inverclyde Royal Hospital	C	A2	36105	32775	1.1	31	22	53	-	-4	49	113	
The Ayr Hospital	A	A2	49088	43058	1.1	29	15	43	-	-1	42	97	
D&G Royal Infirmary	Y	A2	28741	28016	1.0	32	24	57	-5	-2	51	116	
Queen Margaret Hospital	F	A2	37066	34199	1.1	39	20	58	-	-4	54	124	
Borders General	B	A2	13092	12716	1.0	59	36	96	-1	-	94	216	
Victoria Kirkcaldy	F	A2	41897	37582	1.1	31	25	56	-	-7	48	110	
Perth Royal Infirmary	T	A2	28664	27016	1.1	30	17	47	-	-5	42	98	
Western Isles, Stornoway	W	A3	5970	5066	1.2	26	12	37	-	-1	36	83	
Dr. Gray's, Elgin	N	A3	16568	14820	1.1	42	27	70	-	-2	68	156	
Stracathro	T	A3	6171	5795	1.1	36	24	60	-	-	60	138	
Stonehouse	L	A3	4082	3641	1.1	26	18	44	-	-	44	102	
Lorn & Islands District G.H.	C	A3	7630	5548	1.4	22	23	45	-	-	45	104	
Balfour, Kirkwall	R	A3	2551	2551	1.0	52	29	80	-	-1	80	183	
Gilbert Bain, Lerwick	Z	A3	7190	5651	1.3	41	23	64	-	-	63	145	
Arbroath Infirmary	T	A3	13483	9064	1.5	39	11	49	-	-	49	113	
Garrick, Stranraer	Y	A3	10742	10002	1.1	14	14	27	-	-	27	62	
Arran War Memorial	A	A3	1593	1520	1.0	37	23	60	-	-	60	138	
RHSC, Yorkhill	G	A4	37555	34483	1.1	41	17	58	-8	-	49	114	
RHSC, Edinburgh	S	A4	32064	27620	1.2	33	4	38	-6	-	32	73	
Royal Aberdeen Children's	N	A4	22221	18541	1.2	19	21	40	-4	-1	34	79	
Fraserburgh	N	A5	15891	11654	1.4	16	15	31	-	-	31	70	
Chalmers, Banff	N	A5	8524	5075	1.7	28	15	43	-	-	43	99	
Huntly Jubilee	N	A5	3856	2254	1.7	56	22	78	-	-	78	179	
Seafield, Buckie	N	A5	1427	1223	1.2	1	7	8	-	-	8	19	
Forfar Infirmary	T	A5	4293	3408	1.3	24	11	35	-	-	35	81	
Kincardine Community Hospital	N	A5	1720	1532	1.1	-6	30	24	-	-	24	55	
Crieff Community Hospital	T	A5	4276	3373	1.3	16	21	37	-	-	37	84	
St Andrew's Memorial	F	A5	7144	4248	1.7	24	21	45	-	-	45	103	
Peterhead Comm. Hosp.	N	A5	10168	8286	1.2	32	26	57	-	-	57	132	
Davidson Cottage, Girvan	A	A5	5401	3869	1.4	25	5	31	-	-	31	70	
Leancoil, Forbes	N	A5	867	796	1.1	1	9	10	-	-	10	23	
Islay, Bowmore	C	A5	613	613	1.0	36	30	66	-	-	66	152	
Hawick Cottage	B	A5	3981	3981	1.0	21	3	24	-	-	24	56	
Rothsay Victoria Hospital	C	A5	6340	3526	1.8	35	18	53	-	-	53	122	
Kello, Biggar	L	A5	3292	1712	1.9	6	5	11	-	-	11	25	

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS						1999/00		ACCIDENT & EMERGENCY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Lady Home, Douglas	L	A5	1905	1489	1.3	8	9	17	-	-	17	39
Turner Memorial, Keith	N	A5	2079	1486	1.4	-1	8	7	-	-	7	16
Stephen Cottage, Dufftown	N	A5	486	350	1.4	-	9	9	-	-	9	21
St. Margaret's, Auch't'r	T	A5	1815	1243	1.5	25	10	35	-	-	35	79
Insch and District War Mem	N	A5	618	500	1.2	29	11	40	-	-	40	93
Lady Margaret, Millport	A	A5	1203	926	1.3	51	22	73	-	-	73	168
Kirkcudbright	Y	A5	1313	1313	1.0	37	18	54	-	-	54	124
Fleming Cottage, Aberlour	N	A5	460	367	1.3	-	11	11	-	-	11	25
Daliburgh, S. Uist	W	B8	619	549	1.1	28	7	35	-	-	35	80
Dunoon & District General	C	B10	7528	5105	1.5	39	24	63	-	-	63	144
Kelso Hospital	B	B10	999	924	1.1	91	15	106	-	-	106	242
Inverurie	N	B10	728	723	1.0	21	12	33	-	-	33	75
Campbeltown Hospital	C	B10	5655	3964	1.4	31	19	50	-	-	50	114
Hay Lodge, Peebles	B	B10	9044	5687	1.6	11	2	13	-	-	13	30
Brechin Infirmary	T	B10	1684	1554	1.1	30	8	38	-	-	38	87
Mid Argyll, Lochgilphead	C	B10	3779	2871	1.3	34	21	55	-	-	55	126
Blairgowrie Cottage	T	B10	3318	2748	1.2	20	10	30	-	-	30	69
Montrose Royal Infirmary	T	B10	3366	2773	1.2	14	9	22	-	-	22	51
Adamson, Cupar	F	B10	3563	3047	1.2	27	17	44	-	-	44	102
Knoll, Duns	B	B10	1740	883	2.0	42	6	48	-	-	48	110
Aboyne	N	B10	784	756	1.0	23	12	35	-	-	35	80
Castle Douglas	Y	B10	663	663	1.0	22	50	72	-	-2	70	161
Irvine Memorial, Pitlochry	T	B10	1526	1444	1.1	37	14	51	-	-	51	118
Newton Stewart	Y	B10	1152	1152	1.0	30	16	47	-	-1	46	105
Aberfeldy Cottage	T	B10	734	667	1.1	67	19	87	-	-	87	199
Ian Charles	H	B10	1564	1343	1.2	32	14	46	-	-	46	106
Turriff Cottage	N	B10	2791	2069	1.3	10	17	27	-	-	27	62
Moffat Hospital	Y	B10	441	441	1.0	53	36	90	-	-	90	206
Coldstream Cottage	B	B10	186	178	1.0	86	57	143	-	-	143	329
Sister Margaret's, Jedburgh	B	B10	288	263	1.1	35	22	57	-	-	57	130
St. Brendan's, Barra	W	B10	75	72	1.0	26	7	33	-	-	33	75
Glasgow Dental Hospital	G	F20	19981	19981	1.0	15	12	27	-	-1	26	60
Vale of Leven, Alexandria	C	G23	22383	20627	1.1	46	14	61	-	-	61	139
Caithness General - HAHT	H	G23	5667	3972	1.4	54	33	87	-	-	87	199
Lawson Memorial - Highland PCT	H	G23	844	780	1.1	43	45	88	-	-	88	202
Belford - HAHT	H	G23	10612	7869	1.3	35	17	52	-	-	52	119
Ross Memorial - Highland PCT	H	G23	3816	2710	1.4	25	25	49	-	-	49	113
Garrick - D & G Acute	Y	G23	10742	10002	1.1	9	8	16	-	-	16	37
Mackinnon Memorial - HAHT	H	G23	1195	1095	1.1	159	54	212	-	-	212	488
Dunbar - Highland PCT	H	G23	3476	3061	1.1	13	15	27	-	-	27	63
Nairn - Highland PCT	H	G23	2694	2299	1.2	27	7	35	-	-	35	79
Portree - Highland PCT	H	G23	1577	1413	1.1	23	34	58	-	-	58	133
Totals or Averages No of Hospitals : 94			1559336	1395654	1.1	32	16	47	-2	-1	44	100



SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		MEDICAL				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs					
								Cost per Attendance					
								Gross	Income ACT	Income Other	Net	Group Index	
						£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	55935	11325	4.9	31	24	55	-6	-9	40	53	
Western / Gartnavel	G	A1	43255	10295	4.2	69	28	97	-36	-1	61	81	
Ninewells	T	A1	43974	10519	4.2	56	12	68	-18	-9	41	55	
Edinburgh Royal Infirmary	S	A1	62373	18010	3.5	214	42	255	-29	-2	225	301	
Glasgow Royal Infirmary	G	A1	52372	12237	4.3	68	30	98	-15	-	83	111	
Western General, Edinburgh	S	A1	61924	31909	1.9	50	29	79	-11	-1	67	90	
Southern General (SGH)	G	A2	38532	6173	6.2	42	16	58	-1	-	57	77	
Royal Alexandra Hospital	C	A2	15421	3545	4.4	68	39	107	-1	-	106	143	
Raigmore, Inverness	H	A2	12868	2933	4.4	41	21	62	-	-2	60	80	
Crosshouse Hospital	A	A2	12270	3780	3.2	38	25	63	-	-1	61	83	
Law, Carluke	L	A2	11737	2806	4.2	39	36	75	-	-	75	101	
St. John's at Howden	S	A2	10431	2638	4.0	75	23	99	-2	-15	82	111	
Stobhill, Glasgow	G	A2	27982	4106	6.8	42	18	60	-6	-	54	72	
Monklands Hospital	L	A2	24564	3959	6.2	36	13	48	-	-	48	65	
Victoria Infirmary, Glasgow	G	A2	28765	5156	5.6	26	15	40	-1	-	40	53	
Stirling Royal Infirmary	V	A2	18996	3393	5.6	48	17	66	-	-4	62	83	
Hairmyres, East Kilbride	L	A2	24407	3010	8.1	21	35	56	-	-	56	75	
Falkirk Royal Infirmary	V	A2	16844	4077	4.1	81	43	125	-	-5	120	161	
Inverclyde Royal Hospital	C	A2	10062	2803	3.6	69	18	88	-	-	87	117	
The Ayr Hospital	A	A2	14885	2740	5.4	30	20	50	-	-1	49	65	
D&G Royal Infirmary	Y	A2	8448	2240	3.8	64	19	82	-	-1	82	110	
Queen Margaret Hospital	F	A2	11213	2577	4.4	56	19	75	-	-1	73	99	
Borders General	B	A2	7718	1872	4.1	95	52	147	-6	-	141	189	
Victoria Kirkcaldy	F	A2	29667	6284	4.7	34	16	50	-	-2	48	64	
Perth Royal Infirmary	T	A2	11112	2937	3.8	41	20	61	-	-8	52	70	
Western Isles, Stornoway	W	A3	3522	436	8.1	25	13	39	-	-1	38	50	
Dr. Gray's, Elgin	N	A3	7473	1560	4.8	35	28	63	-	-3	60	80	
Stracathro	T	A3	2497	377	6.6	30	21	51	-	-4	47	63	
Stonehouse	L	A3	5017	641	7.8	27	27	54	-	-	54	73	
Lorn & Islands District G.H.	C	A3	2795	389	7.2	21	23	44	-	-	44	59	
Balfour, Kirkwall	R	A3	916	245	3.7	51	36	87	-	-1	86	115	
Gilbert Bain, Lerwick	Z	A3	1451	431	3.4	89	21	109	-	-	109	146	
Arbroath Infirmary	T	A3	2163	496	4.4	46	20	65	-	-	65	88	
Garrick, Stranraer	Y	A3	1231	374	3.3	20	9	29	-	-	29	39	
RHSC, Yorkhill	G	A4	3383	1116	3.0	31	15	45	-4	-	42	56	
Forfar Infirmary	T	A5	660	216	3.1	62	20	81	-	-	81	109	
Kincardine Community Hospital	N	A5	219	42	5.2	17	30	47	-	-	47	64	
Crieff Community Hospital	T	A5	155	17	9.1	25	22	47	-	-	47	63	
St Andrew's Memorial	F	A5	618	212	2.9	26	21	47	-	-	47	63	
Islay, Bowmore	C	A5	94	30	3.1	36	30	66	-	-	66	89	
Rothesay Victoria Hospital	C	A5	70	28	2.5	35	18	53	-	-	53	71	
St. Margaret's, Auch't'r	T	A5	104	25	4.2	31	6	37	-	-	37	50	
Royal Victoria, Dundee	T	B8	322	31	10.4	47	19	65	-	-	65	88	
Roodlands, Haddington	S	B8	4104	1104	3.7	11	13	24	-	-	24	32	
Ballochmyle, Mauchline	A	B8	2205	273	8.1	27	9	37	-	-	37	50	
Daliburgh, S. Uist	W	B8	23	8	2.9	34	369	403	-	-2	402	539	
Lawson Memorial - HAHT	H	B8	309	97	3.2	45	24	69	-	-	69	92	
Edenhall, Musselburgh	S	B9	1040	335	3.1	9	8	17	-	-	17	23	
Dunoon & District General	C	B10	607	197	3.1	39	24	63	-	-	63	84	
Campbeltown Hospital	C	B10	854	164	5.2	31	19	50	-	-	50	66	
Brechin Infirmary	T	B10	294	74	4.0	63	18	82	-	-	82	110	
Mid Argyll, Lochgilphead	C	B10	710	102	7.0	34	21	55	-	-	55	74	

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		MEDICAL			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Blairgowrie Cottage	T	B10	142	37	3.8	23	8	31	-	-	31	42
Montrose Royal Infirmary	T	B10	708	112	6.3	45	19	64	-	-	64	85
Irvine Memorial, Pitlochry	T	B10	149	35	4.3	30	9	39	-	-	39	52
Aberfeldy Cottage	T	B10	62	18	3.4	22	21	44	-	-	44	59
St. Brendan's, Barra	W	B10	19	5	3.8	28	8	35	-	-	35	47
Ayrshire Central	A	G21	2323	717	3.2	24	21	45	-	-1	44	59
King's Cross, Dundee	T	G21	135	71	1.9	259	72	331	-	-	331	444
Homoeopathic, Glasgow	G	G21	7826	1660	4.7	30	14	44	-	-	43	58
Eastern General, Edinburgh	S	G22	4257	2048	2.1	16	18	34	-	-	34	46
Vale of Leven, Alexandria	C	G23	4718	908	5.2	37	6	43	-	-	43	58
Caithness General - HAHT	H	G23	1485	324	4.6	73	21	95	-	-	95	127
Belford - HAHT	H	G23	1830	476	3.8	51	13	64	-	-	64	86
Garrick - D & G Acute	Y	G23	1231	374	3.3	47	10	56	-	-1	56	75
Mackinnon Memorial - HAHT	H	G23	51	37	1.4	189	50	239	-	-1	239	320
Dalrmyple - D & G Acute	Y	G23	21	8	2.6	50	4	54	-	-	54	72
Heathfield	A	H24	318	255	1.2	61	12	73	-	-2	71	95
Knoll Clinic - Borders Acute	B	H24	261	33	7.9	14	16	29	-	-	29	40
Hawick Cottage - Borders Acute	B	H24	184	82	2.2	-	-	1	-	-	1	1
Dunbar, Thurso	H	H24	1326	230	5.8	14	6	20	-	-	20	27
Nairn - HAHT	H	H24	89	42	2.1	45	-	45	-	-	45	61
Portree - HAHT	H	H24	159	54	2.9	48	2	49	-	-	49	66
Ross Memorial - HAHT	H	H24	237	130	1.8	72	1	73	-	-	73	98
Strathclyde OP Dept	L	H24	5138	466	11.0	12	8	20	-	-	20	27
Borders Acute Trust	B	H25	1596	204	7.8	16	16	32	-	-	32	44
Inverclyde Royal - Outreach Serv	C	H25	266	-	0.0	48	4	52	-	-	52	70
Forth Valley Acute Trust - Alloa	V	H25	1559	112	13.9	126	28	153	-	-	153	206
D&G Non-Hospital Clinics	Y	H25	681	170	4.0	65	23	88	-	-	88	119
Totals or Averages No of Hospitals : 79			735362	178952	4.1	61	24	85	-9	-2	74	100

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				HAEMATOLOGY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Aberdeen Royal Infirmary	N	A1	10122	663	15.3	30	24	54	-3	-4	47	138
Western / Gartnavel	G	A1	20783	892	23.3	14	3	17	-	-	17	50
Ninewells	T	A1	3319	292	11.4	22	9	31	-9	-6	15	45
Glasgow Royal Infirmary	G	A1	15076	1054	14.3	28	12	41	-1	-	40	117
Western General, Edinburgh	S	A1	10276	479	21.5	57	9	66	-2	-2	62	181
Royal Alexandra Hospital	C	A2	4360	347	12.6	9	5	14	-	-	14	42
Raigmore, Inverness	H	A2	5730	244	23.5	22	9	31	-	-1	30	88
Crosshouse Hospital	A	A2	7851	402	19.5	25	17	42	-	-1	41	121
Law, Carluke	L	A2	2284	162	14.1	31	28	60	-	-	60	176
St. John's at Howden	S	A2	2704	216	12.5	52	20	71	-	-3	68	199
Stobhill, Glasgow	G	A2	18196	436	41.7	12	9	21	-1	-	21	62
Monklands Hospital	L	A2	16929	583	29.0	14	9	22	-	-	22	66
Victoria Infirmary, Glasgow	G	A2	2146	176	12.2	14	3	17	-	-	17	50
Stirling Royal Infirmary	V	A2	2435	106	23.0	9	4	13	-	-	13	38
Hairmyres, East Kilbride	L	A2	1671	169	9.9	17	14	31	-	-	31	92
Falkirk Royal Infirmary	V	A2	8578	551	15.6	8	4	13	-	-	13	37
Inverclyde Royal Hospital	C	A2	2364	192	12.3	23	9	32	-	-	32	93
The Ayr Hospital	A	A2	6955	514	13.5	17	17	34	-	-1	33	98
D&G Royal Infirmary	Y	A2	822	93	8.8	217	23	240	-	-1	239	705
Queen Margaret Hospital	F	A2	1826	262	7.0	13	3	16	-	-1	15	45
Borders General	B	A2	1764	137	12.9	31	33	64	-3	-	61	181
Victoria Kirkcaldy	F	A2	2923	201	14.5	156	6	161	-	-2	159	470
Perth Royal Infirmary	T	A2	4885	104	47.0	13	3	16	-	-	16	47
Stonehouse	L	A3	349	27	12.9	27	12	38	-	-	38	113
Lorn & Islands District G.H.	C	A3	125	6	20.8	26	23	49	-	-	49	143
RHSC, Yorkhill	G	A4	7037	207	34.0	33	15	47	-5	-	42	125
RHSC, Edinburgh	S	A4	1029	83	12.4	91	59	150	-49	-1	100	294
Ballochmyle, Mauchline	A	B8	1331	-	-	16	9	25	-	-	25	74
Ayrshire Central	A	G21	4208	130	32.4	15	18	32	-	-1	31	92
Vale of Leven, Alexandria	C	G23	3145	173	18.2	45	4	49	-	-	49	145
Dalrmyple - D & G Acute	Y	G23	142	4	35.5	202	4	206	-	-	206	606
Heathfield	A	H24	1759	-	-	26	15	41	-	-3	38	113
Inverclyde Royal - Outreach Serv	C	H25	5386	170	31.7	9	3	11	-	-	11	34
D&G Non-Hospital Clinics	Y	H25	77	1	77.0	220	28	248	-	-	248	730
Totals or Averages			178587	9076	19.7	25	11	36	-1	-1	34	100
No of Hospitals : 34												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		NEUROLOGY			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	4600	2364	1.9	59	21	80	-14	-10	56	68
Ninewells	T	A1	4948	1534	3.2	117	36	154	-27	-11	116	141
Glasgow Royal Infirmary	G	A1	1156	443	2.6	63	41	104	-8	-	96	116
Western General, Edinburgh	S	A1	7272	3044	2.4	11	13	24	-10	-	14	17
Southern General (SGH)	G	A2	12254	5396	2.3	77	37	113	-	-	113	137
Raigmore, Inverness	H	A2	462	260	1.8	27	12	39	-	-1	38	46
Crosshouse Hospital	A	A2	302	118	2.6	99	17	116	-	-1	115	140
Law, Carluke	L	A2	452	193	2.3	66	34	100	-	-	100	122
St. John's at Howden	S	A2	969	517	1.9	37	22	59	-1	-8	49	60
Monklands Hospital	L	A2	1309	688	1.9	33	27	60	-	-	60	73
Stirling Royal Infirmary	V	A2	479	186	2.6	15	23	38	-	-	37	45
Hairmyres, East Kilbride	L	A2	406	223	1.8	45	30	75	-	-	75	91
Falkirk Royal Infirmary	V	A2	888	434	2.0	41	31	72	-	-6	66	80
Inverclyde Royal Hospital	C	A2	387	134	2.9	38	28	66	-	-1	65	79
The Ayr Hospital	A	A2	308	99	3.1	36	21	57	-	-1	55	67
D&G Royal Infirmary	Y	A2	433	195	2.2	49	24	73	-	-1	72	88
Borders General	B	A2	578	334	1.7	30	31	61	-	-	61	74
Victoria Kirkcaldy	F	A2	1273	696	1.8	57	4	61	-	-2	59	72
Perth Royal Infirmary	T	A2	1522	486	3.1	34	90	124	-	-	124	151
Western Isles, Stornoway	W	A3	81	57	1.4	87	10	97	-	-3	94	114
Stonehouse	L	A3	197	100	2.0	51	38	89	-	-	89	109
Arbroath Infirmary	T	A3	209	66	3.2	23	20	43	-	-	43	53
RHSC, Yorkhill	G	A4	2740	1089	2.5	88	93	181	-12	-	169	205
RHSC, Edinburgh	S	A4	3323	757	4.4	57	26	83	-22	-	61	74
Totals or Averages			46548	19413	2.4	60	33	93	-8	-3	82	100
No of Hospitals : 24												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		RHEUMATOLOGY			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Aberdeen Royal Infirmary	N	A1	8295	1778	4.7	32	23	55	-11	-7	37	80
Western / Gartnavel	G	A1	6314	912	6.9	22	15	37	-4	-1	32	68
Ninewells	T	A1	3315	549	6.0	50	4	54	-16	-8	30	64
Glasgow Royal Infirmary	G	A1	8734	1121	7.8	39	18	57	-5	-	52	111
Western General, Edinburgh	S	A1	5565	1755	3.2	87	14	102	-22	-	80	172
Raigmore, Inverness	H	A2	1472	163	9.0	36	12	48	-	-2	46	98
Law, Carluke	L	A2	2429	496	4.9	26	19	45	-	-	45	96
St. John's at Howden	S	A2	1580	542	2.9	33	20	53	-	-1	52	111
Stobhill, Glasgow	G	A2	6045	849	7.1	12	9	21	-	-	21	45
Monklands Hospital	L	A2	1121	353	3.2	36	9	46	-	-	46	98
Victoria Infirmary, Glasgow	G	A2	2221	415	5.4	25	4	29	-	-	29	62
Stirling Royal Infirmary	V	A2	1251	336	3.7	55	27	82	-	-3	80	171
Hairmyres, East Kilbride	L	A2	1853	348	5.3	22	9	32	-	-	32	68
Falkirk Royal Infirmary	V	A2	1291	354	3.6	104	33	137	-	-2	134	288
Inverclyde Royal Hospital	C	A2	1898	473	4.0	64	8	72	-	-	71	153
D&G Royal Infirmary	Y	A2	2029	407	5.0	41	18	60	-	-1	59	127
Perth Royal Infirmary	T	A2	2474	298	8.3	40	9	50	-	-	50	106
Stonehouse	L	A3	2136	239	8.9	21	14	34	-	-	34	74
Balfour, Kirkwall	R	A3	85	34	2.5	47	40	88	-	-1	87	186
Gilbert Bain, Lerwick	Z	A3	112	45	2.5	53	17	70	-	-	69	149
Arbroath Infirmary	T	A3	603	97	6.2	58	19	77	-	-	77	165
Forfar Infirmary	T	A5	284	49	5.8	75	19	95	-	-	95	203
St Andrew's Memorial	F	A5	201	51	3.9	34	20	54	-	-	54	115
Rothsay Victoria Hospital	C	A5	93	22	4.2	35	18	53	-	-	53	114
Cameron, Windygates	F	B6	49	3	16.3	91	33	123	-	-	123	265
Dunoon & District General	C	B10	239	53	4.5	39	24	63	-	-	63	134
Campbeltown Hospital	C	B10	64	12	5.3	31	19	50	-	-	50	106
Brechin Infirmary	T	B10	142	33	4.3	54	18	72	-	-	72	155
Adamson, Cupar	F	B10	227	48	4.7	44	17	61	-	-	61	132
Queen Margaret - Fife PCT	F	G23	1343	247	5.4	22	19	41	-	-	41	87
Victoria - Fife PCT	F	G23	1936	365	5.3	24	12	36	-	-	36	77
Strathclyde OP Dept	L	H24	1237	88	14.1	14	21	35	-	-	35	74
Inverclyde Royal - Outreach Serv	C	H25	191	51	3.7	26	2	28	-	-	28	59
D&G Non-Hospital Clinics	Y	H25	102	14	7.3	43	22	65	-	-	65	140
Totals or Averages			66931	12600	5.3	38	15	53	-5	-1	47	100
No of Hospitals : 34												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		DERMATOLOGY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs					
								Cost per Attendance					
								Gross	Income ACT	Income Other	Net	Group Index	
						£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	12795	4445	2.9	35	15	50	-10	-9	31	74	
Western / Gartnavel	G	A1	15295	6098	2.5	37	11	48	-13	-	34	82	
Ninewells	T	A1	25604	3417	7.5	39	22	61	-10	-5	45	109	
Edinburgh Royal Infirmary	S	A1	38481	9156	4.2	27	14	42	-5	-1	36	88	
Glasgow Royal Infirmary	G	A1	16950	4499	3.8	49	20	69	-23	-	46	110	
Southern General (SGH)	G	A2	6062	2771	2.2	100	43	143	-2	-	141	338	
Royal Alexandra Hospital	C	A2	19137	3438	5.6	19	13	32	-	-	32	77	
Raigmore, Inverness	H	A2	4677	2126	2.2	44	11	55	-	-2	53	127	
Crosshouse Hospital	A	A2	21697	2691	8.1	23	11	34	-	-1	33	80	
Law, Carluke	L	A2	2673	1279	2.1	27	22	49	-	-	49	118	
St. John's at Howden	S	A2	3661	1675	2.2	31	21	52	-	-2	50	121	
Stobhill, Glasgow	G	A2	7714	1991	3.9	68	50	117	-6	-	111	266	
Monklands Hospital	L	A2	18360	2842	6.5	26	13	39	-	-	39	93	
Victoria Infirmary, Glasgow	G	A2	9591	4607	2.1	26	8	34	-	-	34	82	
Stirling Royal Infirmary	V	A2	4355	1624	2.7	32	6	38	-	-2	36	86	
Hairmyres, East Kilbride	L	A2	3666	1546	2.4	17	12	29	-	-	29	70	
Falkirk Royal Infirmary	V	A2	5016	1718	2.9	32	14	46	-	-4	42	101	
Inverclyde Royal Hospital	C	A2	7749	2067	3.7	45	12	57	-	-	57	136	
D&G Royal Infirmary	Y	A2	3659	1959	1.9	39	13	52	-	-	52	124	
Queen Margaret Hospital	F	A2	9264	1500	6.2	9	3	12	-	-1	11	26	
Borders General	B	A2	2283	949	2.4	41	37	78	-	-	77	186	
Victoria Kirkcaldy	F	A2	12883	2228	5.8	35	12	47	-	-2	45	108	
Perth Royal Infirmary	T	A2	12200	1482	8.2	14	11	25	-	-	25	59	
Western Isles, Stornoway	W	A3	640	295	2.2	18	3	21	-	-1	21	49	
Stracathro	T	A3	457	199	2.3	58	17	75	-	-	75	180	
Stonehouse	L	A3	11473	1250	9.2	13	12	25	-	-	25	60	
Lorn & Islands District G.H.	C	A3	607	243	2.5	24	23	46	-	-	46	112	
Balfour, Kirkwall	R	A3	254	120	2.1	28	26	54	-	-1	54	129	
Gilbert Bain, Lerwick	Z	A3	405	239	1.7	29	8	37	-	-	37	89	
Arbroath Infirmary	T	A3	725	246	2.9	24	20	44	-	-	44	105	
Garrick, Stranraer	Y	A3	640	381	1.7	19	9	27	-	-	27	66	
RHSC, Yorkhill	G	A4	5320	1817	2.9	33	11	44	-3	-	41	99	
Royal Aberdeen Children's	N	A4	1036	421	2.5	39	12	50	-6	-10	35	83	
Forfar Infirmary	T	A5	607	261	2.3	40	20	60	-	-	60	144	
Kincardine Community Hospital	N	A5	319	131	2.4	17	30	47	-	-	47	114	
St Andrew's Memorial	F	A5	712	380	1.9	23	7	30	-	-	30	73	
Rothesay Victoria Hospital	C	A5	443	108	4.1	35	18	53	-	-	53	127	
Lawson Memorial - HAHT	H	B8	203	118	1.7	10	8	18	-	-	18	44	
Dunoon & District General	C	B10	497	210	2.4	39	24	63	-	-	63	150	
Campbeltown Hospital	C	B10	374	147	2.5	31	19	50	-	-	50	119	
Mid Argyll, Lochgilphead	C	B10	229	116	2.0	34	21	55	-	-	55	132	
Blairgowrie Cottage	T	B10	292	157	1.9	24	8	32	-	-	32	77	
Montrose Royal Infirmary	T	B10	570	248	2.3	23	19	42	-	-	42	101	
Adamson, Cupar	F	B10	294	136	2.2	19	6	25	-	-	25	60	
Ayrshire Central	A	G21	3153	1041	3.0	19	26	46	-	-2	44	107	
Eastern General, Edinburgh	S	G22	77	1	77.0	16	18	34	-	-	34	82	
Vale of Leven, Alexandria	C	G23	2539	888	2.9	51	10	61	-	-	61	146	
Caithness General - HAHT	H	G23	257	114	2.3	34	5	38	-	-	38	91	
Belford - HAHT	H	G23	464	175	2.7	19	11	30	-	-	30	72	
Garrick - D & G Acute	Y	G23	640	381	1.7	21	9	30	-	-	30	72	
Mackinnon Memorial - HAHT	H	G23	80	28	2.9	8	7	15	-	-	15	37	

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00						DERMATOLOGY	
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs						
								Cost per Attendance						
								Gross	Income ACT	Income Other	Net	Group Index		
								£	£	£	£			
Heathfield	A	H24	5648	2137	2.6	42	15	56	-	-3	53	128		
Knoll Clinic - Borders Acute	B	H24	171	86	2.0	14	16	29	-	-	29	71		
Dunbar, Thurso	H	H24	376	164	2.3	6	4	9	-	-	9	22		
Nairn - HAHT	H	H24	183	74	2.5	11	-	11	-	-	11	26		
Portree - HAHT	H	H24	113	63	1.8	6	-	6	-	-	6	14		
Ross Memorial - HAHT	H	H24	490	232	2.1	10	-	10	-	-	10	24		
Leancoil - HAHT	N	H24	163	113	1.4	12	-	12	-	-	12	29		
Strathclyde OP Dept	L	H24	4269	1982	2.2	12	14	25	-	-	25	61		
Borders Acute Trust	B	H25	544	249	2.2	16	16	32	-	-	32	78		
Forth Valley Acute Trust - Alloa	V	H25	1348	500	2.7	31	28	59	-	-	59	141		
D&G Non-Hospital Clinics	Y	H25	362	219	1.7	39	16	56	-	-	56	134		
Totals or Averages			310746	81778	3.8	32	15	47	-4	-1	42	100		
No of Hospitals : 62														

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		NEPHROLOGY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs					Group Index
								Cost per Attendance					
								Gross  £	Income ACT  £	Income Other  £	Net  £		
Aberdeen Royal Infirmary	N	A1	3507	186	18.9	35	23	58	-17	-9	32	80	
Western / Gartnavel	G	A1	15084	584	25.8	4	2	6	-	-	6	15	
Ninewells	T	A1	6681	419	15.9	29	3	31	-10	-4	17	42	
Edinburgh Royal Infirmary	S	A1	5633	426	13.2	45	12	57	-6	-1	49	122	
Glasgow Royal Infirmary	G	A1	7656	375	20.4	44	24	69	-9	-	60	149	
Crosshouse Hospital	A	A2	1418	104	13.6	41	19	60	-	-1	59	146	
St. John's at Howden	S	A2	570	46	12.4	29	18	47	-2	-12	34	83	
Stobhill, Glasgow	G	A2	2171	94	23.1	89	39	128	-12	-	116	288	
D&G Royal Infirmary	Y	A2	928	27	34.4	84	9	94	-	-	93	232	
Queen Margaret Hospital	F	A2	1296	154	8.4	59	3	62	-	-1	61	150	
Victoria Kirkcaldy	F	A2	236	28	8.4	52	-	52	-	-	52	129	
Gilbert Bain, Lerwick	Z	A3	126	14	9.0	37	48	85	-	-1	84	209	
Garrick, Stranraer	Y	A3	149	3	49.7	20	9	30	-	-	30	74	
RHSC, Yorkhill	G	A4	3857	759	5.1	76	30	106	-7	-	99	246	
Garrick - D & G Acute	Y	G23	149	3	49.7	67	4	71	-	-	71	177	
Totals or Averages No of Hospitals : 15			49461	3222	15.4	35	13	48	-6	-2	40	100	



SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				REHABILITATION MEDICINE				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Southern General (SGH)	G	A2	6811	1318	5.2	20	10	29	-1	-	29	39
Raigmore, Inverness	H	A2	2053	777	2.6	42	4	46	-	-2	45	60
Stirling Royal Infirmary	V	A2	98	98	1.0	2352	1380	3732	-	-77	3655	4918
D&G Royal Infirmary	Y	A2	121	30	4.0	52	31	83	-	-1	82	111
Western Isles, Stornoway	W	A3	478	95	5.0	35	14	49	-	-2	48	64
Garrick, Stranraer	Y	A3	34	13	2.6	7	3	10	-	-	10	13
St Andrew's Memorial	F	A5	52	8	6.5	103	37	140	-	-	140	189
Astley Ainslie, Edinburgh	S	B6	2050	1457	1.4	20	16	37	-2	-1	34	46
Cameron, Windygates	F	B6	857	113	7.6	93	26	118	-	-	118	159
Royal Victoria, Dundee	T	B8	102	15	6.8	49	29	78	-	-	78	106
Lawson Memorial - HAHT	H	B8	205	45	4.6	21	14	35	-	-	35	47
Ayrshire Central	A	G21	1547	308	5.0	133	16	149	-	-1	148	199
Caithness General - HAHT	H	G23	144	35	4.1	51	24	76	-	-	76	102
Belford - HAHT	H	G23	117	22	5.3	60	21	81	-	-	81	110
Garrick - D & G Acute	Y	G23	34	13	2.6	46	30	76	-	-1	76	102
Mackinnon Memorial - HAHT	H	G23	40	11	3.6	48	17	65	-	-	65	87
Dunbar, Thurso	H	H24	292	64	4.6	16	8	23	-	-	23	31
Portree - HAHT	H	H24	76	20	3.8	27	1	27	-	-	27	37
Ross Memorial - HAHT	H	H24	271	99	2.7	21	-	21	-	-	21	29
D&G Non-Hospital Clinics	Y	H25	37	36	1.0	56	39	95	-	-	95	128
Totals or Averages			15419	4577	3.4	55	21	76	-	-1	74	100
No of Hospitals : 20												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS						1999/00		RESPIRATORY MEDICINE				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	8334	1785	4.7	40	30	70	-10	-7	53	73
Western / Gartnavel	G	A1	8438	1652	5.1	55	31	87	-12	-1	73	100
Edinburgh Royal Infirmary	S	A1	9484	2086	4.5	94	28	122	-12	-	110	150
Glasgow Royal Infirmary	G	A1	6485	1224	5.3	71	33	104	-23	-	81	111
Western General, Edinburgh	S	A1	3503	710	4.9	193	82	274	-53	-	221	303
Raigmore, Inverness	H	A2	2923	558	5.2	37	19	56	-	-2	54	74
Law, Carluke	L	A2	371	71	5.2	96	29	125	-	-	125	170
St. John's at Howden	S	A2	1885	584	3.2	48	24	72	-1	-12	59	81
Stobhill, Glasgow	G	A2	3814	949	4.0	57	21	77	-9	-	68	93
Victoria Infirmary, Glasgow	G	A2	3826	838	4.6	19	3	21	-	-	21	29
Hairmyres, East Kilbride	L	A2	1798	557	3.2	48	8	56	-	-	56	77
Inverclyde Royal Hospital	C	A2	2001	491	4.1	40	12	52	-	-	52	71
The Ayr Hospital	A	A2	2849	555	5.1	17	17	35	-	-1	34	46
Queen Margaret Hospital	F	A2	915	102	9.0	27	3	30	-	-1	29	40
Borders General	B	A2	797	210	3.8	43	28	70	-	-	70	96
Victoria Kirkcaldy	F	A2	3713	627	5.9	40	11	51	-	-2	49	67
Perth Royal Infirmary	T	A2	1301	316	4.1	47	10	57	-	-	57	78
Western Isles, Stornoway	W	A3	137	51	2.7	40	13	53	-	-2	52	71
Stonehouse	L	A3	679	131	5.2	49	5	53	-	-	53	73
Arbroath Infirmary	T	A3	288	99	2.9	48	19	67	-	-	67	92
Forfar Infirmary	T	A5	350	78	4.5	69	20	89	-	-	89	121
St Andrew's Memorial	F	A5	365	61	6.0	20	7	27	-	-	27	37
Roodlands, Haddington	S	B8	14	8	1.8	14	13	27	-	-	27	37
Lawson Memorial - HAHT	H	B8	92	31	3.0	40	19	59	-	-	59	80
Edenhall, Musselburgh	S	B9	418	84	5.0	9	8	17	-	-	17	24
Dunoon & District General	C	B10	151	33	4.6	39	24	63	-	-	63	86
Campbeltown Hospital	C	B10	232	41	5.7	31	19	50	-	-	50	68
Montrose Royal Infirmary	T	B10	197	65	3.0	42	19	62	-	-	62	84
King's Cross, Dundee	T	G21	4197	1218	3.4	76	63	139	-24	-24	91	125
Caithness General - HAHT	H	G23	102	25	4.1	36	10	46	-	-	46	63
Belford - HAHT	H	G23	174	60	2.9	50	11	61	-	-	61	84
Dunbar, Thurso	H	H24	126	26	4.8	30	11	41	-	-	41	55
Portree - HAHT	H	H24	110	35	3.1	31	1	32	-	-	32	44
Invergordon County - HAHT	H	H24	261	90	2.9	96	-	97	-	-	97	132
Strathclyde OP Dept	L	H24	2731	648	4.2	11	11	22	-	-	22	30
Inverclyde Royal - Outreach Serv	C	H25	1	1	1.0	666	22	688	-	-1	687	940
Totals or Averages			73062	16100	4.5	59	27	87	-11	-3	73	100
No of Hospitals : 36												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00						COMMUNICABLE DISEASES				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs					Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index					
Aberdeen Royal Infirmary	N	A1	1744	211	8.3	60	20	80	-9	-14	57	20					
Western / Gartnavel	G	A1	6396	1847	3.5	245	52	297	-21	-2	274	97					
Western General, Edinburgh	S	A1	7188	1393	5.2	394	78	472	-44	-3	425	149					
Monklands Hospital	L	A2	1637	431	3.8	86	27	112	-	-	112	39					
Inverclyde Royal Hospital	C	A2	1973	719	2.7	46	20	66	-	-1	65	23					
Queen Margaret Hospital	F	A2	271	12	22.6	429	191	620	-	-1	619	218					
Victoria Kirkcaldy	F	A2	768	143	5.4	303	32	335	-	-2	333	117					
RHSC, Edinburgh	S	A4	287	141	2.0	49	12	61	-10	-	51	18					
King's Cross, Dundee	T	G21	1780	590	3.0	357	33	390	-31	-17	342	120					
Totals or Averages			22044	5487	4.0	260	52	312	-24	-4	284	100					
No of Hospitals : 9																	

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		RADIO THERAPY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs					
								Cost per Attendance					
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index	
Aberdeen Royal Infirmary	N	A1	6916	359	19.3	43	37	80	-5	-4	71	112	
Western / Gartnavel	G	A1	23724	1525	15.6	70	58	128	-10	-4	114	180	
Ninewells	T	A1	6583	896	7.3	83	25	108	-29	-19	60	96	
Western General, Edinburgh	S	A1	20592	1544	13.3	26	14	40	-4	-1	35	56	
Raigmore, Inverness	H	A2	3880	521	7.4	48	14	62	-	-2	60	95	
Crosshouse Hospital	A	A2	2653	348	7.6	14	14	28	-	-1	27	43	
Law, Carluke	L	A2	1666	334	5.0	24	27	51	-	-	51	80	
St. John's at Howden	S	A2	1246	180	6.9	38	24	62	-	-1	61	97	
Stobhill, Glasgow	G	A2	410	30	13.7	123	115	238	-	-	238	377	
Monklands Hospital	L	A2	1994	220	9.1	53	14	67	-	-	67	106	
Victoria Infirmary, Glasgow	G	A2	2744	296	9.3	10	2	12	-	-	12	19	
Stirling Royal Infirmary	V	A2	3662	290	12.6	17	13	30	-	-1	29	45	
Hairmyres, East Kilbride	L	A2	1674	284	5.9	16	12	29	-	-	29	45	
Falkirk Royal Infirmary	V	A2	3698	354	10.4	26	1	28	-	-2	25	40	
The Ayr Hospital	A	A2	2730	335	8.1	16	17	33	-	-1	32	51	
D&G Royal Infirmary	Y	A2	1429	250	5.7	44	30	74	-13	-1	61	96	
Perth Royal Infirmary	T	A2	1854	285	6.5	25	15	40	-	-	40	63	
Gilbert Bain, Lerwick	Z	A3	252	5	50.4	35	14	48	-	-	48	76	
St Andrew's Memorial	F	A5	88	4	22.0	53	9	62	-	-	62	98	
Lawson Memorial - HAHT	H	B8	79	2	39.5	28	8	36	-	-	36	57	
Adamson, Cupar	F	B10	64	1	64.0	87	10	96	-	-	96	153	
Caithness General - HAHT	H	G23	87	1	87.0	53	5	58	-	-	58	91	
Belford - HAHT	H	G23	191	9	21.2	57	7	64	-	-	64	101	
Mackinnon Memorial - HAHT	H	G23	51	2	25.5	64	20	84	-	-	84	133	
Dunbar, Thurso	H	H24	139	1	139.0	23	7	29	-	-	29	46	
Portree - HAHT	H	H24	90	1	90.0	23	1	24	-	-	24	38	
Totals or Averages No of Hospitals : 26			88496	8077	11.0	44	29	73	-6	-3	63	100	

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00						SPINAL PARALYSIS	
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs						
								Cost per Attendance						
								Gross £	Income ACT £	Income Other £	Net £	Group Index		
Southern General (SGH)	G	A2	2094	22	95.2	63	45	108	-	-	108	100		
Totals or Averages No of Hospitals : 1			2094	22	95.2	63	45	108	-	-	108	100		

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		MEDICAL PAEDIATRICS				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs					
								Cost per Attendance					
								Gross	Income ACT	Income Other	Net	Group Index	
						£	£	£	£	£	£		
Ninewells	T	A1	8693	1773	4.9	113	27	140	-33	-15	92	140	
Southern General (SGH)	G	A2	721	173	4.2	162	33	195	-	-	195	297	
Royal Alexandra Hospital	C	A2	4229	1121	3.8	43	28	70	-1	-	70	106	
Raigmore, Inverness	H	A2	3271	861	3.8	61	15	75	-	-3	73	111	
Crosshouse Hospital	A	A2	3491	554	6.3	38	19	57	-	-1	56	85	
Law, Carluke	L	A2	3151	1163	2.7	35	24	59	-	-	59	90	
St. John's at Howden	S	A2	3434	927	3.7	68	36	104	-2	-19	83	126	
Monklands Hospital	L	A2	3892	525	7.4	40	12	53	-	-	53	80	
Stirling Royal Infirmary	V	A2	4514	813	5.6	43	12	56	-	-9	47	71	
Falkirk Royal Infirmary	V	A2	3381	934	3.6	55	32	88	-	-3	85	130	
Inverclyde Royal Hospital	C	A2	2124	491	4.3	42	14	57	-	-	56	86	
The Ayr Hospital	A	A2	4405	726	6.1	28	18	46	-	-1	44	68	
D&G Royal Infirmary	Y	A2	2198	367	6.0	56	25	81	-	-1	80	122	
Queen Margaret Hospital	F	A2	2369	457	5.2	13	3	16	-	-1	15	22	
Borders General	B	A2	1076	297	3.6	163	98	261	-51	-1	210	319	
Victoria Kirkcaldy	F	A2	6385	921	6.9	51	1	52	-	-	52	80	
Perth Royal Infirmary	T	A2	3186	617	5.2	61	55	116	-1	-19	97	148	
Western Isles, Stornoway	W	A3	503	158	3.2	30	9	39	-	-1	38	57	
Dr. Gray's, Elgin	N	A3	3040	527	5.8	60	30	90	-	-9	82	124	
Lorn & Islands District G.H.	C	A3	194	86	2.3	24	23	47	-	-	47	72	
Balfour, Kirkwall	R	A3	254	60	4.2	38	33	71	-	-1	71	107	
Gilbert Bain, Lerwick	Z	A3	849	196	4.3	34	24	58	-	-	57	88	
Arbroath Infirmary	T	A3	483	154	3.1	44	20	63	-	-	63	97	
Garrick, Stranraer	Y	A3	72	11	6.5	49	23	72	-	-	72	110	
RHSC, Yorkhill	G	A4	18746	4726	4.0	59	35	93	-20	-	74	112	
RHSC, Edinburgh	S	A4	13214	2960	4.5	49	20	69	-16	-	52	79	
Royal Aberdeen Children's	N	A4	11172	2969	3.8	48	20	68	-7	-14	47	72	
St Andrew's Memorial	F	A5	151	36	4.2	50	9	59	-	-	59	90	
Rothesay Victoria Hospital	C	A5	139	45	3.1	35	18	53	-	-	53	81	
Roodlands, Haddington	S	B8	191	74	2.6	15	13	28	-	-	28	42	
Lawson Memorial - HAHT	H	B8	109	38	2.9	60	21	81	-	-	81	123	
Edenhall, Musselburgh	S	B9	195	76	2.6	9	8	17	-	-	17	26	
Dunoon & District General	C	B10	243	83	2.9	39	24	63	-	-	63	95	
Campbeltown Hospital	C	B10	113	47	2.4	31	19	50	-	-	50	75	
Brechin Infirmary	T	B10	100	48	2.1	41	19	60	-	-	60	91	
Mid Argyll, Lochgilphead	C	B10	75	25	3.0	34	21	55	-	-	55	84	
Montrose Royal Infirmary	T	B10	129	51	2.5	43	19	62	-	-	62	94	
Adamson, Cupar	F	B10	90	36	2.5	86	14	100	-	-	100	152	
Forth Park, Kirkcaldy	F	E19	478	23	20.8	73	52	125	-	-1	124	189	
Bellshill Hospital	L	E19	1107	23	48.1	32	14	45	-	-	45	69	
Cresswell Maternity	Y	E19	491	2	245.5	70	43	113	-	-1	113	172	
Ayrshire Central	A	G21	2399	510	4.7	20	21	40	-	-1	39	59	
Armitstead Child Dev Cnt	T	G21	422	112	3.8	138	46	183	-	-	183	279	
Eastern General, Edinburgh	S	G22	563	69	8.2	16	18	34	-	-	34	52	
Vale of Leven, Alexandria	C	G23	373	157	2.4	55	14	69	-	-	69	105	
Caithness General - HAHT	H	G23	260	68	3.8	76	12	88	-	-	88	133	
Belford - HAHT	H	G23	290	65	4.5	53	15	68	-	-	68	104	
Garrick - D & G Acute	Y	G23	72	11	6.5	57	25	81	-	-	81	123	
Mackinnon Memorial - HAHT	H	G23	81	20	4.1	31	13	43	-	-	43	66	

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00						MEDICAL PAEDIATRICS	
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs						
								Cost per Attendance						
								Gross £	Income ACT £	Income Other £	Net £	Group Index		
Knoll Clinic - Borders Acute	B	H24	161	26	6.2	14	16	29	-	-	29	45		
Dunbar, Thurso	H	H24	231	61	3.8	53	2	55	-	-	55	84		
Portree - HAHT	H	H24	107	34	3.1	18	-	18	-	-	18	27		
Ross Memorial - HAHT	H	H24	197	83	2.4	18	-	18	-	-	18	27		
Strathclyde OP Dept	L	H24	852	359	2.4	12	13	25	-	-	25	38		
Borders Acute Trust	B	H25	1282	196	6.5	16	16	32	-	-	32	49		
Inverclyde Royal - Outreach Serv	C	H25	360	85	4.2	46	4	49	-	-	49	75		
Highland Acute non-hosp clinics	H	H25	48	-	-	38	-	38	-	-	38	58		
Forth Valley Acute Trust - Alloa	V	H25	295	60	4.9	161	28	189	-	-	189	288		
D&G Non-Hospital Clinics	Y	H25	1299	86	15.1	60	33	93	-	-	93	142		
Totals or Averages			121950	27176	4.5	54	24	78	-8	-4	66	100		
No of Hospitals : 59														

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		GERIATRIC ASSESSMENT				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs					
								Cost per Attendance					
								Gross	Income ACT	Income Other	Net	Group Index	
						£	£	£	£	£	£		
Western / Gartnavel	G	A1	374	131	2.9	226	179	405	-61	-6	339	359	
Ninewells	T	A1	291	77	3.8	72	16	88	-23	-11	54	57	
Glasgow Royal Infirmary	G	A1	125	124	1.0	12	13	25	-	-	25	27	
Southern General (SGH)	G	A2	678	300	2.3	92	27	119	-	-	119	126	
Royal Alexandra Hospital	C	A2	2213	558	4.0	94	17	111	-	-	111	118	
Raigmore, Inverness	H	A2	480	119	4.0	124	15	139	-	-5	134	142	
Crosshouse Hospital	A	A2	1733	738	2.3	31	15	47	-	-1	46	49	
Law, Carluke	L	A2	422	150	2.8	80	12	92	-	-	92	97	
St. John's at Howden	S	A2	1468	733	2.0	93	27	119	-2	-20	97	103	
Stobhill, Glasgow	G	A2	788	228	3.5	270	46	317	-58	-	258	274	
Monklands Hospital	L	A2	345	345	1.0	68	33	102	-	-	102	108	
Stirling Royal Infirmary	V	A2	1164	346	3.4	22	10	32	-	-3	29	30	
Hairmyres, East Kilbride	L	A2	1276	459	2.8	38	9	47	-	-	47	50	
Falkirk Royal Infirmary	V	A2	2040	480	4.3	48	36	84	-	-2	82	87	
The Ayr Hospital	A	A2	1336	453	2.9	11	16	27	-	-1	26	27	
D&G Royal Infirmary	Y	A2	468	243	1.9	130	18	148	-	-1	147	156	
Queen Margaret Hospital	F	A2	1073	235	4.6	8	3	11	-	-1	10	11	
Borders General	B	A2	1290	825	1.6	29	43	71	-	-	71	76	
Perth Royal Infirmary	T	A2	403	148	2.7	282	165	447	-1	-30	416	441	
Stracathro	T	A3	196	61	3.2	38	11	49	-	-19	29	31	
Mansionhouse Unit	G	B6	3198	1061	3.0	47	31	79	-	-	78	83	
Lightburn	G	B6	1722	541	3.2	33	16	49	-	-	49	52	
Drumchapel	G	B6	1515	623	2.4	71	49	121	-	-1	120	127	
Rothesay Victoria Annexe	C	B7	41	30	1.4	29	10	39	-	-	39	41	
Woodend General, Aberdeen	N	B8	1909	716	2.7	49	34	83	-4	-10	69	73	
Royal Victoria, Edinburgh	S	B8	2088	647	3.2	95	61	155	-15	-	141	149	
Royal Victoria, Dundee	T	B8	329	102	3.2	46	18	64	-	-	64	68	
Roodlands, Haddington	S	B8	249	249	1.0	165	13	178	-	-	178	189	
Ashludie, Monifieth	T	B9	76	339	0.2	158	79	237	-	-	237	251	
Dunoon & District General	C	B10	239	26	9.2	39	24	63	-	-	63	66	
Glenrothes	F	B10	195	55	3.5	58	10	68	-	-	68	73	
Adamson, Cupar	F	B10	67	24	2.8	52	11	63	-	-	63	66	
Irvine Memorial, Pitlochry	T	B10	5	-	0.0	28	9	36	-	-	36	38	
Ayrshire Central	A	G21	1259	538	2.3	27	17	44	-	-1	44	46	
Eastern General, Edinburgh	S	G22	603	216	2.8	16	18	34	-	-	34	36	
Vale of Leven, Alexandria	C	G23	224	174	1.3	115	10	125	-	-	125	133	
Liberton - LUHT	S	G23	779	293	2.7	223	116	339	-29	-2	308	326	
Victoria - Fife PCT	F	G23	279	53	5.3	49	4	53	-	-	53	56	
Heathfield	A	H24	331	104	3.2	67	12	79	-	-2	77	81	
Borders Acute Trust	B	H25	31	15	2.1	16	16	32	-	-	32	34	
R & I PCT Non Hospital Site	C	H25	255	255	1.0	62	35	97	-	-	97	103	
Forth Valley Acute Trust - Alloa	V	H25	103	28	3.7	139	28	167	-	-	167	177	
D&G Non-Hospital Clinics	Y	H25	208	99	2.1	135	24	158	-	-	158	168	
Totals or Averages			33868	12941	2.6	69	32	101	-4	-3	94	100	
No of Hospitals : 43													



SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				GENERAL PSYCHIATRY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
St. John's at Howden	S	A2	6661	1014	6.6	53	9	62	-1	-7	54	78
	G	A2	2021	162	12.5	35	5	40	-	-	40	58
Western Isles, Stornoway	W	A3	798	163	4.9	83	25	108	-	-3	105	150
Balfour, Kirkwall	R	A3	291	55	5.3	50	43	93	-	-1	92	132
Arbroath Infirmary	T	A3	754	34	22.2	27	20	47	-	-	47	67
Arran War Memorial	A	A3	27	3	9.0	44	83	126	-	-1	126	180
Fraserburgh	N	A5	430	52	8.3	12	15	27	-	-	27	38
Chalmers, Banff	N	A5	518	30	17.3	22	15	38	-	-	38	54
Seafield, Buckie	N	A5	81	8	10.1	-	7	7	-	-	7	10
Forfar Infirmary	T	A5	565	50	11.3	56	20	76	-	-	76	108
St Andrew's Memorial	F	A5	769	114	6.7	48	10	59	-	-	59	84
Davidson Cottage, Girvan	A	A5	181	18	10.1	26	21	47	-	-	47	67
Leancoil, Forres	N	A5	183	20	9.2	-	9	9	-	-	9	13
Islay, Bowmore	C	A5	196	16	12.3	36	30	66	-	-	66	95
Rothsay Victoria Hospital	C	A5	250	35	7.1	35	18	53	-	-	53	76
St. Margaret's, Aucht'r	T	A5	57	4	14.3	15	7	22	-	-	22	31
Kirklandside, Kilmarnock	A	B7	20	-	-	97	67	164	-	-	164	235
Dumbarton Joint	C	B7	978	86	11.4	48	44	92	-	-	92	133
Kildean, Stirling	V	B7	1459	200	7.3	65	4	69	-	-11	58	83
Brooksby House	A	B7	270	49	5.5	23	8	31	-	-	31	44
Roodlands, Haddington	S	B8	192	42	4.6	14	13	28	-	-	28	39
Randolph Wemyss	F	B8	2774	292	9.5	35	6	40	-	-4	36	52
Edenhall, Musselburgh	S	B9	49	5	9.8	63	8	71	-	-	71	101
Ayrshire Cent - AA PCT	A	B9	677	105	6.4	51	14	65	-	-	65	93
Invergordon County	H	B9	197	14	14.1	58	101	159	-	-	159	228
Town & County, Wick	H	B9	34	2	17.0	46	77	124	-	-	124	177
Dunoon & District General	C	B10	794	133	6.0	39	24	63	-	-	63	90
Campbeltown Hospital	C	B10	524	22	23.8	31	19	50	-	-	50	71
Brechin Infirmary	T	B10	188	22	8.5	32	19	51	-	-	51	73
Blairstown Cottage	T	B10	198	14	14.1	62	19	82	-	-	82	117
Montrose Royal Infirmary	T	B10	496	44	11.3	16	19	36	-	-	36	51
Adamson, Cupar	F	B10	161	-	-	48	9	56	-	-	56	81
Helensburgh, Victoria	C	B10	1240	159	7.8	57	54	111	-	-	111	159
Royal Edinburgh Hospital	S	C12	28801	6503	4.4	28	19	47	-4	-	43	62
Royal Cornhill, Aberdeen	N	C12	16643	1947	8.5	22	19	41	-1	-2	37	53
Gartnavel Royal, Glasgow	G	C12	2241	510	4.4	60	40	101	-24	-	77	110
Roy Dundee Liff	T	C12	1220	425	2.9	21	8	30	-	-	30	42
Crichton Royal, Dumfries	Y	C12	1839	361	5.1	76	68	145	-3	-1	140	201
Stratheden, Cupar	F	C13	25	11	2.3	59	8	67	-	-	67	96
Leverdale, Glasgow	G	C13	535	177	3.0	96	115	211	-4	-1	207	296
Ailsa, Ayr	A	C13	1734	149	11.6	129	46	175	-	-7	168	240
Dykebar, Paisley	C	C13	9224	941	9.8	44	39	83	-	-	82	118
Murray Royal, Perth	T	C13	2988	369	8.1	53	56	109	-16	-	92	133
Sunnyside Royal, Montrose	T	C14	735	107	6.9	125	44	169	-	-21	148	212
Argyll & Bute, Lochgilphead	C	C14	719	34	21.1	36	28	64	-	-	64	91
Whytemans Brae Hospital	F	C14	3064	421	7.3	52	6	58	-	-8	50	71
Craig Dunain, Inverness	H	C14	2028	583	3.5	63	16	79	-	-1	78	112
Rosslynlee, Roslin	S	C14	376	79	4.8	46	8	53	-	-	53	76
Parkhead	G	C14	1754	264	6.6	88	72	160	-20	-1	139	200
Woodilee, Lenzie	G	C14	368	122	3.0	60	41	101	-20	-1	80	114
Herdmanflat	S	C14	503	173	2.9	6	10	16	-	-	16	23
SGH - GG PCT	G	C14	4079	805	5.1	97	34	131	-13	-1	117	168
Crosshouse - AA PCT	A	C14	1879	423	4.4	92	47	138	-	-	138	198
Airbles Rd Cnt, Motherwell	L	C14	1630	371	4.4	11	10	21	-	-	21	31

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS						1999/00		GENERAL PSYCHIATRY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Gart'I Gen - GG PCT	G	C14	97	6	16.2	40	96	136	-	-	136	195
Florence Street	G	C15	2019	178	11.3	50	21	71	-16	-	55	78
Hartfield House	A	C15	350	63	5.6	25	4	29	-	-	29	41
Weston Day Hospital	F	C15	466	15	31.1	45	8	54	-	-	54	77
Easterhouse Day Hospital	G	C15	2384	107	22.3	58	15	74	-12	-	61	88
Carswell House	G	C15	2933	642	4.6	75	13	89	-25	-	64	91
Fernbank Street	G	C15	784	151	5.2	85	10	95	-20	-	74	107
Denmark St Day Hospital	G	C15	1859	221	8.4	78	37	115	-26	-1	88	126
Eastvale Day Hospital Resource	G	C15	1069	124	8.6	92	28	120	-25	-1	95	136
Shawmill Day Hospital	G	C15	331	73	4.5	99	42	140	-25	-1	114	164
Sandy Road	G	C15	2428	305	8.0	86	19	105	-20	-1	84	121
Lansdown Day Hospital	G	C15	228	-	0.0	68	62	130	-8	-	121	174
Rosemount Day Hospital	T	C15	172	15	11.5	17	26	43	-	-	43	61
Wedderburn House, Dundee	T	C15	14588	1206	12.1	34	9	43	-	-2	41	59
Princes Street Day Hospital	V	C15	1043	10	104.3	64	10	74	-	-10	64	92
Westbank Day Hospital	V	C15	3416	501	6.8	65	5	70	-	-10	60	86
Dunrowan Day Hospital	V	C15	862	125	6.9	55	8	64	-	-6	58	83
Huntingdon Day Centre	Y	C15	227	34	6.7	75	17	92	-	-	92	132
Cameron House, Dumfries	Y	C15	421	9	46.8	760	179	939	-	-	939	1346
RSNH, Larbert	V	D16	736	207	3.6	61	3	65	-1	-10	54	77
Craig Phadrig, Inverness	H	D17	49	17	2.9	90	42	132	-	-	132	190
Ravenscraig, Greenock	C	G21	2808	434	6.5	51	43	94	-	-	94	134
Clackmannan County	V	G21	1245	184	6.8	65	5	70	-	-10	60	86
Falkirk Royal - FV PCT	V	G23	1538	309	5.0	79	7	85	-	-13	72	104
Royal Alexandra - R & I PCT	C	G23	50	6	8.3	76	42	118	-	-	118	169
Queen Margaret - Fife PCT	F	G23	3190	789	4.0	33	32	65	-	-7	58	84
Hairmyres - Lanark PCT	L	G23	2745	623	4.4	38	16	54	-	-	54	77
Monklands - Lanark PCT	L	G23	3951	549	7.2	56	37	93	-	-	93	133
Vale of Leven - L & A PCT	C	G23	1992	135	14.8	48	46	94	-	-	94	135
Inverclyde Royal - R & I PCT	C	G23	451	101	4.5	61	32	93	-1	-	92	133
Dr. Gray's - Grampian PCT	N	G23	1086	171	6.4	23	16	39	-1	-2	36	51
Stirling Royal - FV PCT	V	G23	894	117	7.6	81	7	88	-	-13	75	108
Dunbar - Highland PCT	H	G23	186	15	12.4	38	95	133	-	-	133	191
Nairn - Highland PCT	H	G23	188	44	4.3	110	156	266	-	-	266	381
Portree - Highland PCT	H	G23	129	20	6.5	29	97	126	-	-	126	180
Lorn & Islands - L & A PCT	C	G23	1058	57	18.6	116	396	512	-	-	512	734
Mackinnon Memorial - Highland PCT	H	G23	34	7	4.9	58	84	142	-	-	142	203
Caithness General - Highland PCT	H	G23	330	26	12.7	57	142	199	-	-	199	285
Ninewells - Tayside PCT	T	G23	3486	1278	2.7	46	41	87	-	-9	78	112
Ayrshire Psychiatric Clinics	A	H25	5445	1297	4.2	103	2	105	-	-10	94	135
R & I PCT Non Hospital Site	C	H25	3232	601	5.4	37	21	58	-	-	58	83
Totals or Averages			176918	28514	6.2	50	26	76	-4	-2	70	100
No of Hospitals : 95												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				GERIATRIC PSYCHIATRY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
St. John's at Howden	S	A2	443	336	1.3	45	56	101	-	-4	97	115
Arbroath Infirmary	T	A3	28	8	3.5	115	22	137	-	-	137	163
Crieff Community Hospital	T	A5	35	3	11.7	268	73	341	-	-	341	406
Davidson Cottage, Girvan	A	A5	19	5	3.8	209	17	226	-	-	226	269
Fleming Cottage, Aberlour	N	A5	335	59	5.7	-	11	11	-	-	11	13
Kildean, Stirling	V	B7	524	255	2.1	111	10	120	-	-13	107	128
Brooksby House	A	B7	30	17	1.8	23	8	31	-	-	31	37
Royal Victoria, Edinburgh	S	B8	753	323	2.3	84	46	130	-1	-7	121	144
Roodlands, Haddington	S	B8	140	1	140.0	15	13	28	-	-	28	33
Udston	L	B9	307	69	4.4	8	28	36	-	-	36	43
Ayrshire Cent - AA PCT	A	B9	308	166	1.9	87	23	111	-	-	110	131
Blairgowrie Cottage	T	B10	27	2	13.5	62	19	82	-	-	82	97
Royal Edinburgh Hospital	S	C12	774	704	1.1	16	11	27	-	-	27	32
Royal Cornhill, Aberdeen	N	C12	1858	771	2.4	17	17	35	-2	-2	30	36
Gartnavel Royal, Glasgow	G	C12	646	280	2.3	53	69	123	-17	-1	105	125
Crichton Royal, Dumfries	Y	C12	108	29	3.7	532	351	882	-26	-8	849	1011
Leverndale, Glasgow	G	C13	994	374	2.7	36	47	84	-13	-	70	84
Ailsa, Ayr	A	C13	18	6	3.0	104	110	214	-	-18	197	234
Murray Royal, Perth	T	C13	341	69	4.9	96	94	191	-27	-1	164	195
Sunnyside Royal, Montrose	T	C14	34	13	2.6	228	34	261	-	-46	215	256
Rossllynlee, Roslin	S	C14	533	175	3.0	68	8	76	-	-	76	90
Parkhead	G	C14	217	176	1.2	58	84	142	-14	-1	127	151
Herdmanflat	S	C14	366	211	1.7	160	10	170	-	-	170	202
SGH - GG PCT	G	C14	585	238	2.5	17	51	69	-13	-	55	66
Shettleston	G	C15	414	160	2.6	85	45	129	-26	-1	102	122
Eastvale Day Hospital Resource	G	C15	256	66	3.9	58	51	110	-18	-1	91	108
Shawmill Day Hospital	G	C15	139	24	5.8	101	88	189	-27	-3	159	189
Woodlands Day Hospital	G	C15	569	87	6.5	34	15	49	-8	-	40	48
Kincorth Day Hospital	N	C15	15	3	5.0	25	7	31	-	-	31	37
Airryhall Day Hospital	N	C15	40	4	10.0	29	6	35	-	-	35	42
Orchard House Day Hospital	V	C15	182	51	3.6	111	11	122	-	-14	108	129
Falkirk Royal - FV PCT	V	G23	749	339	2.2	122	8	130	-	-15	115	137
Royal Alexandra - R & I PCT	C	G23	1192	169	7.1	77	42	119	-	-	119	141
Queen Margaret - Fife PCT	F	G23	928	263	3.5	82	19	101	-	-17	84	100
Royal Victoria Hospital - LPCT	S	G23	315	121	2.6	129	19	148	-	-	148	177
Lawson Memorial - Highland PCT	H	G23	208	23	9.0	40	52	92	-	-	92	109
Dr. Gray's - Grampian PCT	N	G23	114	29	3.9	6	10	17	-	-	17	20
Law - Lanark PCT	L	G23	491	266	1.8	34	22	56	-	-	56	67
Stirling Royal - FV PCT	V	G23	29	16	1.8	569	46	615	-	-	615	733
Ninewells - Tayside PCT	T	G23	540	335	1.6	39	43	81	-	-	81	97
Ayrshire Psychiatric Clinics	A	H25	1092	724	1.5	89	2	90	-	-	90	108
R & I PCT Non Hospital Site	C	H25	1921	748	2.6	23	13	36	-	-	36	43
Totals or Averages			18617	7718	2.4	61	30	91	-4	-3	84	100
No of Hospitals : 42												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS						1999/00		CHILD PSYCHIATRY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Balfour, Kirkwall	R	A3	25	9	2.8	74	64	138	-	-1	136	110
RHSC, Yorkhill	G	A4	6206	800	7.8	79	59	138	-33	-	105	85
Royal Aberdeen Children's	N	A4	3884	463	8.4	60	12	72	-8	-8	56	45
St Andrew's Memorial	F	A5	144	13	11.1	43	12	55	-	-	55	44
Hawkhead, Paisley	C	B9	470	150	3.1	166	144	310	-	-2	308	249
Ayrshire Cent - AA PCT	A	B9	497	95	5.2	122	33	154	-	-	154	125
Dunoon & District General	C	B10	13	8	1.6	39	24	63	-	-	63	51
Glenrothes	F	B10	186	25	7.4	64	10	74	-	-13	61	49
Adamson, Cupar	F	B10	42	11	3.8	42	12	54	-	-	54	44
Stratheden, Cupar	F	C13	896	179	5.0	59	9	68	-	-8	60	49
Murray Royal, Perth	T	C13	440	96	4.6	102	26	128	-29	-	98	80
Argyll & Bute, Lochgilphead	C	C14	8	3	2.7	36	28	64	-	-	64	52
Airbles Rd Cnt, Motherwell	L	C14	1791	245	7.3	6	4	10	-	-	10	8
Alexander, Coatbridge	L	C14	1059	237	4.5	77	36	113	-	-	113	92
Ladyfield West	Y	C14	295	77	3.8	111	94	204	-	-1	203	165
Child & Adolescent Centre	T	G21	2359	312	7.6	111	53	164	-	-6	158	128
Falkirk Royal - FV PCT	V	G23	639	92	6.9	98	46	144	-	-	144	117
Vale of Leven - L & A PCT	C	G23	178	71	2.5	444	378	822	-	-	822	667
Stirling Royal - FV PCT	V	G23	804	125	6.4	99	40	139	-	-	139	113
Lorn & Islands - L & A PCT	C	G23	11	8	1.4	116	396	512	-	-	512	415
RHSC, Edinburgh - LPCT	S	G23	7869	1895	4.2	139	24	163	-	-	163	132
Ayrshire Psychiatric Clinics	A	H25	273	57	4.8	89	4	93	-	-	93	75
R & I PCT Non Hospital Site	C	H25	298	89	3.3	118	66	185	-	-	185	150
Totals or Averages			28387	5060	5.6	97	37	134	-9	-2	123	100
No of Hospitals : 23												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				ADOLESCENT PSYCHIATRY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
St. John's at Howden	S	A2	706	95	7.4	201	26	228	-	-2	226	195
St Andrew's Memorial	F	A5	74	10	7.4	48	14	62	-	-	62	53
Hawkhead, Paisley	C	B9	329	97	3.4	167	145	312	-	-2	309	266
Ayrshire Cent - AA PCT	A	B9	279	60	4.7	137	37	173	-	-	173	149
Dunoon & District General	C	B10	2	-	-	39	24	63	-	-	63	54
Glenrothes	F	B10	217	42	5.2	65	9	74	-	-12	62	53
Adamson, Cupar	F	B10	150	19	7.9	47	14	60	-	-	60	52
Royal Edinburgh Hospital	S	C12	4474	403	11.1	18	12	30	-	-	30	25
Stratheden, Cupar	F	C13	788	165	4.8	47	8	55	-	-5	50	43
Murray Royal, Perth	T	C13	440	131	3.4	102	26	128	-29	-	98	85
Argyll & Bute, Lochgilphead	C	C14	17	3	5.7	36	28	64	-	-	64	55
Ladyfield East	Y	C14	325	79	4.1	119	106	225	-	-1	224	193
Child & Adolescent Centre	T	G21	2152	304	7.1	113	53	166	-	-7	160	138
Falkirk Royal - FV PCT	V	G23	369	73	5.1	98	47	144	-	-	144	124
Vale of Leven - L & A PCT	C	G23	224	56	4.0	443	377	820	-	-	820	706
Stirling Royal - FV PCT	V	G23	356	54	6.6	105	39	144	-	-	144	124
Lorn & Islands - L & A PCT	C	G23	7	5	1.4	116	396	512	-	-	512	441
Ayrshire Psychiatric Clinics	A	H25	256	46	5.6	89	4	93	-	-	93	80
R & I PCT Non Hospital Site	C	H25	160	55	2.9	119	66	185	-	-	185	159
Totals or Averages			11325	1697	6.7	81	38	119	-1	-2	116	100
No of Hospitals : 19												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS						1999/00							LEARNING DISABILITIES	
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs						
								Cost per Attendance						
								Gross	Income ACT	Income Other	Net	Group Index		
								£	£	£	£			
St Andrew's Memorial	F	A5	15	1	15.0	63	18	81	-	-	81	134		
Adamson, Cupar	F	B10	76	4	19.0	61	14	75	-	-	75	125		
Royal Edinburgh Hospital	S	C12	1548	109	14.2	50	16	65	-	-	65	108		
RSNH, Larbert	V	D16	214	46	4.7	75	15	90	-	-	90	149		
Kirklands, Bothwell	L	D16	316	32	9.9	19	9	28	-	-	28	46		
Strathmartine Hospital	T	D16	5	5	1.0	100	40	140	-	-	140	232		
Lynebank	F	D17	820	52	15.8	98	18	116	-	-19	98	162		
Ladysbridge, Banff	N	D17	544	15	36.3	16	12	28	-1	-	27	45		
Arrol Park Hospital	A	D17	100	10	10.0	80	11	92	-	-	92	152		
Woodlands, Cults	N	D17	818	50	16.4	20	16	36	-	-	35	58		
Craig Phadrig, Inverness	H	D17	680	42	16.2	23	27	50	-	-	50	83		
Strathlea	A	D17	94	22	4.3	73	17	90	-	-	90	149		
Hawkhill Day Hospital	T	D18	10	-	-	40	30	70	-	-	70	116		
Scone Day Hospital	T	D18	152	22	6.9	46	20	66	-	-	66	109		
Gogarburn, Edinburgh	S	G22	299	34	8.8	11	8	19	-	-2	17	27		
Ninewells - Tayside PCT	T	G23	159	17	9.4	38	44	82	-	-	82	136		
R & I PCT Non Hospital Site	C	H25	353	52	6.8	60	34	94	-	-	94	156		
Totals or Averages			6203	513	12.1	45	18	63	-	-3	60	100		
No of Hospitals : 17														

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				GYNAECOLOGY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Aberdeen Royal Infirmary	N	A1	13079	8068	1.6	47	12	59	-6	-11	42	72
Western / Gartnavel	G	A1	9908	5174	1.9	38	25	62	-23	-1	39	67
Ninewells	T	A1	9477	4593	2.1	83	42	125	-29	-13	83	145
Edinburgh Royal Infirmary	S	A1	26120	9926	2.6	50	44	94	-10	-	84	147
Glasgow Royal Infirmary	G	A1	15373	5565	2.8	58	22	80	-58	-	22	38
Southern General (SGH)	G	A2	8632	3634	2.4	26	10	35	-4	-	31	54
Royal Alexandra Hospital	C	A2	9798	3712	2.6	28	17	46	-	-	45	79
Raigmore, Inverness	H	A2	4579	2813	1.6	48	13	61	-	-2	58	102
Crosshouse Hospital	A	A2	8445	3380	2.5	67	39	105	-	-3	102	178
Law, Carluke	L	A2	5165	2450	2.1	43	17	60	-	-	60	105
St. John's at Howden	S	A2	6385	3463	1.8	38	23	61	-1	-18	41	72
Stobhill, Glasgow	G	A2	12910	4144	3.1	51	26	78	-9	-	69	120
Monklands Hospital	L	A2	7603	3234	2.4	53	10	62	-	-	62	109
Victoria Infirmary, Glasgow	G	A2	9664	4367	2.2	46	27	72	-	-	72	126
Stirling Royal Infirmary	V	A2	7051	2650	2.7	33	8	40	-1	-4	35	60
Hairmyres, East Kilbride	L	A2	7828	3192	2.5	31	14	45	-	-	45	79
Falkirk Royal Infirmary	V	A2	5061	2589	2.0	29	13	42	-1	-4	37	65
Inverclyde Royal Hospital	C	A2	2243	1124	2.0	57	30	87	-	-	86	150
D&G Royal Infirmary	Y	A2	4021	1953	2.1	47	15	62	-	-	61	106
Queen Margaret Hospital	F	A2	3183	1614	2.0	42	49	90	-	-2	88	153
Borders General	B	A2	2758	1109	2.5	69	34	103	-19	-	84	146
Victoria Kirkcaldy	F	A2	4149	2335	1.8	34	-	34	-	-	34	60
Perth Royal Infirmary	T	A2	2890	1959	1.5	79	28	107	-1	-16	90	157
Western Isles, Stornoway	W	A3	1204	343	3.5	25	9	35	-	-1	33	58
Dr. Gray's, Elgin	N	A3	4216	1659	2.5	29	19	48	-	-4	45	78
Stonehouse	L	A3	586	284	2.1	34	26	60	-	-	60	104
Lorn & Islands District G.H.	C	A3	721	226	3.2	26	23	48	-	-	48	84
Balfour, Kirkwall	R	A3	343	152	2.3	45	37	82	-	-1	81	141
Gilbert Bain, Lerwick	Z	A3	652	403	1.6	40	15	55	-	-	54	95
Arbroath Infirmary	T	A3	667	318	2.1	20	20	40	-	-	40	70
Forfar Infirmary	T	A5	425	222	1.9	51	20	71	-	-	71	123
Kincardine Community Hospital	N	A5	374	249	1.5	17	30	47	-	-	47	82
Crieff Community Hospital	T	A5	95	53	1.8	22	17	40	-	-	40	69
St Andrew's Memorial	F	A5	335	227	1.5	28	8	36	-	-	36	63
Islay, Bowmore	C	A5	44	29	1.5	36	30	66	-	-	66	116
Rothsay Victoria Hospital	C	A5	195	92	2.1	35	18	53	-	-	53	92
St. Margaret's, Auchtr	T	A5	69	43	1.6	17	5	22	-	-	22	38
Roodlands, Haddington	S	B8	1070	660	1.6	15	13	28	-	-	28	48
Ballochmyle, Mauchline	A	B8	694	340	2.0	26	16	42	-	-	42	74
Lawson Memorial - HAHT	H	B8	220	124	1.8	36	21	57	-	-	57	98
Edenhall, Musselburgh	S	B9	918	472	1.9	9	8	17	-	-	17	30
Dunoon & District General	C	B10	407	201	2.0	39	24	63	-	-	63	109
Campbeltown Hospital	C	B10	213	133	1.6	31	19	50	-	-	50	86
Brechin Infirmary	T	B10	206	145	1.4	26	19	46	-	-	46	79
Mid Argyll, Lochgilphead	C	B10	223	112	2.0	34	21	55	-	-	55	96
Blairstown Cottage	T	B10	170	110	1.5	24	8	33	-	-	33	57
Montrose Royal Infirmary	T	B10	236	171	1.4	25	19	44	-	-	44	77
Adamson, Cupar	F	B10	370	206	1.8	34	7	40	-	-	40	70
Irvine Memorial, Pitlochry	T	B10	56	40	1.4	22	7	29	-	-	29	51
Aberdeen Maternity	N	E19	1544	556	2.8	39	16	54	-3	-3	48	83
Forth Park, Kirkcaldy	F	E19	2303	1591	1.4	72	83	155	-	-	155	269
Cresswell Maternity	Y	E19	548	510	1.1	66	29	95	-	-1	94	164
Ayrshire Central	A	G21	3884	1992	1.9	13	21	34	-	-1	33	57

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				GYNAECOLOGY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Eastern General, Edinburgh	S	G22	1514	785	1.9	16	18	34	-	-	34	59
Vale of Leven, Alexandria	C	G23	1928	733	2.6	122	11	132	-	-	132	230
Caithness General - HAHT	H	G23	1009	395	2.6	48	12	60	-	-	59	104
Belford - HAHT	H	G23	416	270	1.5	35	17	52	-	-	52	90
Mackinnon Memorial - HAHT	H	G23	228	111	2.1	21	10	32	-	-	32	55
Dalrmyple - D & G Acute	Y	G23	765	389	2.0	36	10	46	-	-	46	80
Heathfield	A	H24	4060	1595	2.5	26	16	41	-	-3	38	67
Knoll Clinic - Borders Acute	B	H24	132	52	2.5	14	16	29	-	-	29	51
Hawick Cottage - Borders Acute	B	H24	648	320	2.0	-	-	1	-	-	1	1
Dunbar, Thurso	H	H24	527	181	2.9	42	10	52	-	-	52	90
Nairn - HAHT	H	H24	128	79	1.6	23	-	23	-	-	23	39
Portree - HAHT	H	H24	168	85	2.0	22	-	23	-	-	23	40
Ross Memorial - HAHT	H	H24	339	204	1.7	27	-	28	-	-	28	48
Borders Acute Trust	B	H25	1293	654	2.0	16	16	32	-	-	32	56
Inverclyde Royal - Outreach Serv	C	H25	2079	1075	1.9	24	3	27	-	-	27	47
Highland Acute non-hosp clinics	H	H25	35	-	-	62	-	62	-	-	62	108
Forth Valley Acute Trust - Alloa	V	H25	852	394	2.2	73	28	100	-	-	100	174
D&G Non-Hospital Clinics	Y	H25	380	265	1.4	49	18	67	-	-	67	116
Totals or Averages No of Hospitals : 71			225811	102298	2.2	45	23	69	-9	-3	57	100



SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				OBSTETRICS SPECIALIST				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Ninewells	T	A1	12241	1836	6.7	56	17	73	-12	-6	56	93
Southern General (SGH)	G	A2	12469	2973	4.2	19	14	34	-	-	34	56
Royal Alexandra Hospital	C	A2	9892	2095	4.7	23	17	41	-	-	40	67
Raigmore, Inverness	H	A2	5414	1496	3.6	64	13	77	-	-3	74	124
Law, Carlisle	L	A2	10716	1312	8.2	28	19	47	-	-	47	79
St. John's at Howden	S	A2	6920	2240	3.1	26	16	42	-1	-8	33	55
Stirling Royal Infirmary	V	A2	10048	1740	5.8	52	20	72	-	-2	70	117
Falkirk Royal Infirmary	V	A2	7423	1773	4.2	80	37	117	-	-3	114	191
Inverclyde Royal Hospital	C	A2	3367	1009	3.3	81	20	101	-	-	101	169
Queen Margaret Hospital	F	A2	4348	1179	3.7	40	56	96	-	-	96	161
Borders General	B	A2	2809	744	3.8	71	50	121	-11	-	109	183
Perth Royal Infirmary	T	A2	3895	1600	2.4	63	111	174	-	-5	168	282
Western Isles, Stornoway	W	A3	1186	199	6.0	26	15	41	-	-1	40	66
Dr. Gray's, Elgin	N	A3	3968	966	4.1	40	23	63	-	-7	56	94
Arbroath Infirmary	T	A3	808	275	2.9	31	20	52	-	-	52	86
Kincardine Community Hospital	N	A5	496	304	1.6	17	30	47	-	-	47	79
Islay, Bowmore	C	A5	45	18	2.5	36	30	66	-	-	66	111
Rothsay Victoria Hospital	C	A5	204	51	4.0	35	18	53	-	-	53	89
Whitehills, Forfar	T	B7	1331	250	5.3	17	19	36	-	-	36	61
Roodlands, Haddington	S	B8	859	453	1.9	15	13	28	-	-	28	46
Lawson Memorial - HAHT	H	B8	93	29	3.2	49	25	74	-	-	74	124
Edenhill, Musselburgh	S	B9	1191	498	2.4	9	8	17	-	-	17	29
Dunoon & District General	C	B10	289	94	3.1	39	24	63	-	-	63	105
Campbeltown Hospital	C	B10	79	67	1.2	31	19	50	-	-	50	83
Brechin Infirmary	T	B10	174	78	2.2	58	18	77	-	-	77	128
Mid Argyll, Lochgilphead	C	B10	181	72	2.5	34	21	55	-	-	55	92
Montrose Royal Infirmary	T	B10	727	178	4.1	23	19	42	-	-	42	70
Aberdeen Maternity	N	E19	10055	2682	3.7	42	23	65	-4	-4	57	95
Simpson Memorial, Edinburgh	S	E19	18294	4144	4.4	53	26	79	-7	-	72	121
Royal Maternity, Glasgow	G	E19	21927	5047	4.3	36	13	49	-19	-	30	49
Forth Park, Kirkcaldy	F	E19	10647	3139	3.4	46	9	55	-	-	55	91
Bellshill Hospital	L	E19	23636	3268	7.2	37	8	45	-	-	45	75
Queen Mother's, Yorkhill	G	E19	17390	3712	4.7	43	18	61	-7	-	54	91
Cresswell Maternity	Y	E19	3570	659	5.4	59	31	90	-	-1	89	149
Ayrshire Central	A	G21	11251	3835	2.9	56	37	93	-	-2	91	152
Eastern General, Edinburgh	S	G22	2776	1007	2.8	45	18	63	-	-	63	106
Vale of Leven, Alexandria	C	G23	2756	552	5.0	74	21	95	-	-	95	159
Caithness General - HAHT	H	G23	472	169	2.8	47	17	64	-	-	64	107
Belford - HAHT	H	G23	514	198	2.6	36	19	55	-	-	55	93
Dalrymple - D & G Acute	Y	G23	453	163	2.8	80	21	101	-	-	101	169
Knoll Clinic - Borders Acute	B	H24	88	3	29.3	14	16	29	-	-	29	49
Dunbar, Thurso	H	H24	453	168	2.7	37	10	47	-	-	47	79
Nairn - HAHT	H	H24	124	55	2.3	23	-	23	-	-	23	38
Portree - HAHT	H	H24	159	61	2.6	23	1	23	-	-1	23	38
Ross Memorial - HAHT	H	H24	350	147	2.4	24	-	25	-	-	24	41
Borders Acute Trust	B	H25	1257	327	3.8	16	16	32	-	-	32	54
Inverclyde Royal - Outreach Serv	C	H25	133	-	-	33	21	54	-	-	54	90
Highland Acute non-hosp clinics	H	H25	104	-	-	40	-	40	-	-	40	67
Forth Valley Acute Trust - Alloa	V	H25	1605	408	3.9	56	28	83	-	-	83	139
D&G Non-Hospital Clinics	Y	H25	796	264	3.0	60	39	98	-	-	98	165
Totals or Averages			229983	53537	4.3	44	21	65	-4	-1	60	100
No of Hospitals : 50												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		OBSTETRICS GP				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs					
								Cost per Attendance					
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index	
Balfour, Kirkwall	R	A3	156	156	1.0	33	19	52	-	-	52	95	
	A	A3	45	18	2.5	88	41	128	-	-	128	236	
Lady Margaret, Millport	A	A5	6	1	6.0	60	39	99	-	-	99	182	
Campbeltown Hospital	C	B10	686	46	14.9	31	19	50	-	-	50	91	
	C	B10	194	52	3.7	34	21	55	-	-	55	101	
Totals or Averages			1087	273	4.0	34	20	54	-	-	54	100	
No of Hospitals : 5													

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				ORAL SURGERY & MEDICINE				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Aberdeen Royal Infirmary	N	A1	9086	3031	3.0	49	29	78	-12	-9	56	117
Western / Gartnavel	G	A1	1053	460	2.3	2	6	8	-	-	7	15
Ninewells	T	A1	917	444	2.1	124	40	164	-	-	164	343
Glasgow Royal Infirmary	G	A1	2065	613	3.4	4	47	51	-	-	51	107
Royal Alexandra Hospital	C	A2	4634	287	16.1	31	13	44	-	-	44	91
Raigmore, Inverness	H	A2	4092	1423	2.9	32	12	44	-	-2	42	88
Crosshouse Hospital	A	A2	7060	2035	3.5	25	28	52	-	-2	50	104
Law, Carluke	L	A2	1472	687	2.1	21	27	48	-	-	48	100
St. John's at Howden	S	A2	5671	2247	2.5	107	43	150	-	-30	120	251
Monklands Hospital	L	A2	4389	1565	2.8	48	9	57	-	-	57	120
Victoria Infirmary, Glasgow	G	A2	3366	1152	2.9	-	-	-	-	-	-	-
Stirling Royal Infirmary	V	A2	1865	691	2.7	6	11	17	-	-1	15	32
Hairmyres, East Kilbride	L	A2	1450	650	2.2	24	16	40	-	-	40	83
Falkirk Royal Infirmary	V	A2	3082	971	3.2	64	40	103	-	-7	97	202
The Ayr Hospital	A	A2	2513	1014	2.5	37	16	53	-	-1	52	109
D&G Royal Infirmary	Y	A2	2379	809	2.9	57	27	84	-	-1	84	175
Queen Margaret Hospital	F	A2	5168	1472	3.5	57	7	65	-	-1	64	133
Borders General	B	A2	1294	702	1.8	42	28	70	-	-	70	147
Victoria Kirkcaldy	F	A2	2707	1176	2.3	26	4	30	-	-2	28	58
Perth Royal Infirmary	T	A2	3642	1538	2.4	29	30	59	-	-1	57	120
Western Isles, Stornoway	W	A3	165	90	1.8	110	15	125	-	-4	121	253
Lorn & Islands District G.H.	C	A3	256	94	2.7	33	23	56	-	-	56	117
Canniesburn, Glasgow	G	A3	6079	1228	5.0	18	10	28	-	-	28	58
Balfour, Kirkwall	R	A3	594	239	2.5	26	26	52	-	-1	52	108
Gilbert Bain, Lerwick	Z	A3	2241	145	15.5	3	1	4	-	-	4	8
Garrick, Stranraer	Y	A3	300	133	2.3	25	21	46	-	-1	45	94
St Andrew's Memorial	F	A5	84	42	2.0	15	23	38	-	-	38	80
Roodlands, Haddington	S	B8	83	81	1.0	15	13	28	-	-	28	58
Blairgowrie Cottage	T	B10	72	69	1.0	27	9	36	-	-	36	75
Glasgow Dental Hospital	G	F20	32060	16906	1.9	24	11	34	-2	-1	31	65
Vale of Leven, Alexandria	C	G23	84	45	1.9	29	13	42	-	-	42	88
Caithness General - HAHT	H	G23	224	129	1.7	48	20	68	-	-	68	142
Garrick - D & G Acute	Y	G23	300	133	2.3	17	12	29	-	-	28	59
Dental Function	G	H24	20443	4904	4.2	48	5	53	-	-	53	110
Hawick Cottage - Borders Acute	B	H24	99	85	1.2	-	-	1	-	-	1	2
Ross Memorial - HAHT	H	H24	88	77	1.1	76	1	77	-	-	77	161
Highland Acute non-hosp clinics	H	H25	192	78	2.5	10	-	10	-	-	10	21
Totals or Averages			131269	47445	2.8	37	15	52	-1	-3	48	100
No of Hospitals : 37												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		DENTAL			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Raigmore, Inverness	H	A2	6246	790	7.9	55	12	67	-	-2	65	117
Crosshouse Hospital	A	A2	6668	845	7.9	38	32	70	-	-3	67	121
St. John's at Howden	S	A2	822	217	3.8	74	37	111	-	-1	110	198
Stobhill, Glasgow	G	A2	3243	801	4.0	9	13	22	-	-	22	39
Monklands Hospital	L	A2	3382	316	10.7	24	20	44	-	-	44	78
Stirling Royal Infirmary	V	A2	6552	465	14.1	29	11	40	-	-1	39	69
Hairmyres, East Kilbride	L	A2	3392	337	10.1	43	6	49	-	-	49	87
Falkirk Royal Infirmary	V	A2	6467	679	9.5	24	6	30	-	-3	28	50
Inverclyde Royal Hospital	C	A2	3999	497	8.0	28	32	60	-	-1	59	106
The Ayr Hospital	A	A2	4757	586	8.1	33	16	49	-	-1	48	87
D&G Royal Infirmary	Y	A2	4432	585	7.6	45	22	68	-5	-1	61	110
Queen Margaret Hospital	F	A2	7167	606	11.8	24	8	32	-	-1	31	56
Borders General	B	A2	1842	267	6.9	63	33	95	-	-	95	171
Victoria Kirkcaldy	F	A2	9944	1254	7.9	28	11	39	-	-	39	70
Perth Royal Infirmary	T	A2	5234	523	10.0	31	27	57	-	-2	56	100
Western Isles, Stornoway	W	A3	339	65	5.2	43	20	63	-	-2	61	109
Balfour, Kirkwall	R	A3	117	60	2.0	15	19	34	-	-	34	60
Gilbert Bain, Lerwick	Z	A3	329	199	1.7	22	41	63	-	-1	62	111
Garrick, Stranraer	Y	A3	608	241	2.5	4	6	10	-	-	10	18
RHSC, Yorkhill	G	A4	3100	510	6.1	8	11	19	-1	-	17	31
RHSC, Edinburgh	S	A4	629	67	9.4	33	30	63	-3	-	60	108
Royal Aberdeen Children's	N	A4	10888	1072	10.2	26	22	48	-5	-5	38	68
St Andrew's Memorial	F	A5	2359	203	11.6	28	8	36	-	-	36	64
Roodlands, Haddington	S	B8	1392	254	5.5	15	13	28	-	-	28	50
Lawson Memorial - HAHT	H	B8	479	63	7.6	14	9	23	-	-	23	42
Adamson, Cupar	F	B10	415	64	6.5	18	4	23	-	-	23	41
Argyll & Bute, Lochgilphead	C	C14	412	28	14.7	36	28	64	-	-	64	114
Glasgow Dental Hospital	G	F20	71541	6757	10.6	54	39	93	-3	-4	86	155
Edinburgh Dental Institute	S	F20	43076	16090	2.7	42	14	56	-	-3	53	95
Dundee Dental Hospital	T	F20	65353	24196	2.7	46	18	64	-11	-7	45	81
Caithness General - HAHT	H	G23	434	121	3.6	31	12	43	-	-	42	76
Vale of Leven - L & A PCT	C	G23	42	36	1.2	176	115	292	-	-	292	524
Garrick - D & G Acute	Y	G23	608	241	2.5	49	4	53	-	-1	53	94
Nairn - HAHT	H	H24	748	104	7.2	5	-	5	-	-	5	8
Ross Memorial - HAHT	H	H24	1149	175	6.6	16	-	16	-	-	16	28
Strathclyde OP Dept	L	H24	5974	523	11.4	11	12	23	-	-	23	42
Borders Acute Trust	B	H25	902	120	7.5	16	16	32	-	-	32	58
Highland Acute non-hosp clinics	H	H25	1582	182	8.7	4	-	4	-	-	4	8
D&G Non-Hospital Clinics	Y	H25	139	64	2.2	47	27	74	-	-	74	133
Totals or Averages			286762	60203	4.8	41	22	63	-3	-4	56	100
No of Hospitals : 39												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS				1999/00				SPECIAL CARE BABY UNIT				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Ninewells	T	A1	1037	382	2.7	199	6	205	-111	-49	44	53
Aberdeen Maternity	N	E19	646	-	-	45	36	80	-6	-5	70	83
Royal Maternity, Glasgow	G	E19	1795	-	-	80	29	110	-	-	110	131
Queen Mother's, Yorkhill	G	E19	1291	-	-	79	25	103	-16	-	87	104
Totals or Averages No of Hospitals : 4			4769	382	12.5	101	24	125	-29	-11	84	100

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		PAIN RELIEF			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Western / Gartnavel	G	A1	1619	233	6.9	159	68	228	-	-2	226	193
Ninewells	T	A1	2257	600	3.8	38	12	50	-	-	50	43
Glasgow Royal Infirmary	G	A1	1040	305	3.4	22	18	41	-	-	41	35
Southern General (SGH)	G	A2	690	208	3.3	89	51	140	-7	-	133	113
Law, Carluke	L	A2	281	184	1.5	40	4	44	-	-	44	38
Stobhill, Glasgow	G	A2	671	168	4.0	20	30	50	-	-	50	43
Monklands Hospital	L	A2	375	172	2.2	60	17	77	-	-	77	66
Stirling Royal Infirmary	V	A2	1756	376	4.7	427	41	469	-	-24	445	380
Falkirk Royal Infirmary	V	A2	1234	271	4.6	3	3	6	-	-	6	5
Inverclyde Royal Hospital	C	A2	1283	182	7.0	91	24	115	-	-1	115	98
The Ayr Hospital	A	A2	530	220	2.4	64	40	104	-	-2	102	87
D&G Royal Infirmary	Y	A2	271	104	2.6	59	27	86	-	-2	84	72
Queen Margaret Hospital	F	A2	1188	445	2.7	34	3	37	-	-1	36	31
Borders General	B	A2	308	226	1.4	122	75	197	-7	-	190	162
Victoria Kirkcaldy	F	A2	968	453	2.1	75	7	82	-1	-18	63	54
Perth Royal Infirmary	T	A2	708	192	3.7	45	21	66	-	-	66	56
									-	-		
Western Isles, Stornoway	W	A3	349	66	5.3	3	-	3	-	-	3	3
Stracathro	T	A3	242	94	2.6	25	7	32	-	-	32	28
Gilbert Bain, Lerwick	Z	A3	123	37	3.3	62	35	97	-	-1	96	82
Lawson Memorial - HAHT	H	B8	62	20	3.1	28	13	41	-	-	41	35
Caithness General - HAHT	H	G23	178	82	2.2	36	4	40	-	-	40	34
Belford - HAHT	H	G23	419	50	8.4	37	7	44	-	-	44	38
Inverclyde Royal - Outreach Serv	C	H25	220	41	5.4	17	2	19	-	-	19	16
Totals or Averages			16772	4729	3.5	97	25	121	-	-4	117	100
No of Hospitals : 23												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS			1999/00					GENERAL PRACTICE				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Seafield, Buckie	N	A5	133	101	1.3	10	12	22	-	-	22	56
Leancoil, Forbes	N	A5	491	423	1.2	16	16	32	-	-	32	81
Islay, Bowmore	C	A5	246	121	2.0	36	30	66	-	-	66	169
Kello, Biggar	L	A5	109	109	1.0	60	25	85	-	-	85	216
Turner Memorial, Keith	N	A5	229	203	1.1	15	13	27	-	-	27	70
Stephen Cottage, Dufftown	N	A5	454	181	2.5	23	16	39	-	-	39	100
Fleming Cottage, Aberlour	N	A5	96	35	2.7	25	17	42	-	-	42	107
Edington Cottage, North Ber	S	A5	1472	1120	1.3	1	7	8	-	-	8	20
Campbeltown Hospital	C	B10	5155	1450	3.6	31	19	50	-	-	50	126
Belhaven, Dunbar	S	B10	873	661	1.3	-	5	5	-	-	5	14
Helensburgh, Victoria	C	B10	-	-	-	-	-	-	-	-	-	-
Totals or Averages			9258	4404	2.1	23	16	39	-	-	39	100
No of Hospitals : 11												

SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		CLINICAL GENETICS			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Aberdeen Royal Infirmary Ninewells	N	A1	158	4	39.5	32	19	51	-	-	51	55
	T	A1	169	109	1.6	59	-	59	-	-	59	65
Raigmore, Inverness	H	A2	196	137	1.4	199	12	211	-	-8	204	223
Inverclyde Royal Hospital	C	A2	19	8	2.4	4	14	18	-	-	18	20
Perth Royal Infirmary	T	A2	52	37	1.4	12	21	33	-	-	33	36
Gilbert Bain, Lerwick	Z	A3	41	14	2.9	111	28	139	-	-1	138	151
RHSC, Yorkhill	G	A4	2190	1546	1.4	247	39	286	-159	-	127	139
Royal Aberdeen Children's	N	A4	1801	936	1.9	40	20	60	-6	-11	44	48
Totals or Averages No of Hospitals : 8			4626	2791	1.7	146	28	173	-77	-4	92	100



SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS							1999/00		ACUTE OTHER			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Southern General (SGH)	G	A2	8798	2904	3.0	704	72	776	-	-	776	217
Crosshouse Hospital	A	A2	1666	292	5.7	51	30	81	-	-2	79	22
Monklands Hospital	L	A2	3463	1302	2.7	27	19	46	-	-	46	13
Lorn & Islands District G.H.	C	A3	205	33	6.2	24	23	46	-	-	46	13
Forfar Infirmary	T	A5	242	11	22.0	33	19	52	-	-	52	15
Sunnyside Royal, Montrose	T	C14	277	33	8.4	96	37	134	-	-14	119	33
Vale of Leven, Alexandria	C	G23	1061	128	8.3	64	10	74	-	-	74	21
Belford - Highland PCT	H	G23	113	53	2.1	31	65	96	-	-	96	27
Caithness General - Highland PCT	H	G23	106	52	2.0	57	142	199	-	-	199	56
Drug Problem Cnt - Dundee	T	H24	2046	46	44.5	271	94	365	-	-15	350	98
Ayrshire Psychiatric Clinics	A	H25	4770	1683	2.8	22	4	26	-	-	26	7
Totals or Averages No of Hospitals : 11			22747	6537	3.5	314	45	359	-	-2	357	100







## SECTION 7

### OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE (PAM) AND OTHER TECHNICAL DEPARTMENTS

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This section shows a range of statistics and costs for each PAM discipline and other technical department as follows:

PAM Specialty	Page	PAM Specialty	Page
Clinical Psychology .....	214	Surgical Appliances .....	228
Physiotherapy .....	216	Dietetics .....	229
Electroencephalography .....	219	Radiotherapy .....	232
Electrocardiography .....	220	Diagnostic Radiology .....	233
Speech Therapy .....	221	Chiropody .....	235
Hearing Aids .....	223	Occupational Therapy .....	237
Audiometry .....	224	Ultrasonics .....	239
Sight Testing (by Hospital Opticians) .....	225	Nuclear Medicine .....	240
Optical Dispensing (by Hospital Opticians) .....	226	Industrial Therapy .....	241
Orthoptics .....	227	Dental Ancillary Staff .....	242
		Others .....	243

The details given for each hospital or clinic location are:

- Total attendances
- New attendances
- Average attendances per new patient
- Total direct cost per attendance
- Allocated cost per attendance
- Total gross cost per attendance
- Income per attendance
- Income ACT
- Income other
- Total net cost per attendance
- Total net cost per attendance – group index (derived from average for discipline)

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword on page xv.

Hospitals are listed in descending order of the average number of all staffed beds within each hospital classification. Totals or averages as appropriate are calculated for each discipline.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of each report.

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	CLINICAL PSYCHOLOGY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Aberdeen Royal Infirmary Ninewells	N	A1	571	372	1.5	42	11	53	-	-2	51	97
	T	A1	1495	221	6.8	57	-	57	-	-	57	110
Southern General (SGH)	G	A2	970	380	2.6	-	1	1	-	-	1	1
St. John's at Howden	S	A2	2947	355	8.3	67	61	128	-	-3	124	239
Monklands Hospital	L	A2	700	86	8.1	60	14	75	-	-	75	143
The Ayr Hospital	A	A2	202	55	3.7	23	7	30	-	-1	29	56
RHSC, Yorkhill Royal Aberdeen Children's	G	A4	3010	764	3.9	66	10	76	-	-	76	146
	N	A4	2292	363	6.3	48	7	55	-	-1	53	102
Seafield, Buckie	N	A5	57	13	4.4	12	3	15	-	-	15	29
Spynie, Elgin	N	A5	47	-	-	12	3	15	-	-	15	29
Crieff Community Hospital	T	A5	103	4	25.8	28	10	38	-	-	38	74
St Andrew's Memorial	F	A5	1211	187	6.5	31	10	41	-	-	41	79
Leancoil, Forres	N	A5	54	19	2.8	12	3	15	-	-	15	29
Rothsay Victoria Hospital	C	A5	185	25	7.4	4	-	4	-	-	4	9
Astley Ainslie, Edinburgh Cameron, Windygates	S	B6	4771	878	5.4	11	-	11	-	-	11	20
	F	B6	394	20	19.7	37	8	45	-	-	45	86
Dumbarton Joint	C	B7	700	143	4.9	87	54	141	-	-	141	271
Roodlands, Haddington	S	B8	311	54	5.8	61	13	74	-	-	74	142
Randolph Wemyss	F	B8	816	69	11.8	28	6	34	-	-	34	66
Hawkhead, Paisley	C	B9	849	213	4.0	97	41	138	-	-1	137	262
Edenhall, Musselburgh	S	B9	542	97	5.6	109	8	117	-	-	117	224
Dunoon & District General	C	B10	679	85	8.0	3	-	3	-	-	3	6
Campbeltown Hospital	C	B10	119	30	4.0	3	1	5	-	-	5	9
Glenrothes	F	B10	1187	172	6.9	31	7	38	-	-	38	73
Blairgowrie Cottage	T	B10	27	13	2.1	30	3	33	-	-	33	64
Helensburgh, Victoria	C	B10	423	89	4.8	91	57	148	-	-	148	284
Royal Edinburgh Hospital	S	C12	2395	349	6.9	6	-	6	-	-	6	12
Royal Cornhill, Aberdeen	N	C12	6264	965	6.5	22	5	27	-	-	27	52
Roy Dundee Liff	T	C12	488	30	16.3	113	45	158	-	-	158	303
Stratheden, Cupar	F	C13	3318	582	5.7	30	6	35	-	-	35	67
Leverndale, Glasgow	G	C13	980	93	10.5	46	27	73	-17	-	56	108
Dykebar, Paisley	C	C13	1283	145	8.8	84	45	129	-	-	129	247
Hartwood, Shotts	L	C13	10446	1106	9.4	10	6	16	-	-	16	30
Murray Royal, Perth	T	C13	1490	103	14.5	49	10	58	-	-	58	112
Argyll & Bute, Lochgilphead	C	C14	348	44	7.9	3	20	23	-	-	23	44
Whytemans Brae Hospital	F	C14	2487	388	6.4	42	5	47	-	-	47	90
Rosslynlee, Roslin	S	C14	32	7	4.6	406	8	414	-	-	414	795
Parkhead	G	C14	757	156	4.9	58	57	114	-20	-	93	179
Ruchill - GG PCT	G	C14	147	36	4.1	69	83	152	-25	-	127	244
Herdmanflat	S	C14	200	-	-	74	-	74	-	-	74	141
SGH - GG PCT	G	C14	979	201	4.9	47	28	75	-17	-	58	112
Stobhill - GG PCT	G	C14	3116	614	5.1	67	25	92	-24	-	68	131
Florence Street	G	C15	1032	154	6.7	54	26	80	-19	-	60	115
Easterhouse Day Hospital	G	C15	422	143	3.0	58	69	127	-21	-	106	204
Carswell House	G	C15	1020	171	6.0	53	24	77	-19	-	57	110
Fernbank Street	G	C15	337	94	3.6	63	24	87	-24	-	63	122
Eastvale Day Hospital Resource	G	C15	234	48	4.9	50	58	107	-17	-	90	172
Sandy Road	G	C15	413	88	4.7	75	32	107	-27	-	80	153
Lansdown Day Hospital	G	C15	2171	466	4.7	94	26	119	-32	-	87	167
Strathmartine Hospital	T	D16	714	-	-	35	17	52	-	-	52	99
Lynebank	F	D17	2661	330	8.1	42	10	52	-	-	52	100

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	CLINICAL PSYCHOLOGY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Scone Day Hospital	T	D18	375	25	15.0	80	40	120	-	-	120	230
Ravenscraig, Greenock	C	G21	620	64	9.7	91	49	140	-	-	139	268
Gogarburn, Edinburgh	S	G22	88	18	4.9	25	-	25	-	-3	22	42
Vale of Leven, Alexandria	C	G23	1138	227	5.0	4	27	32	-	-	32	61
Royal Alexandra - R & I PCT	C	G23	436	35	12.5	10	4	14	-	-	14	26
Queen Margaret - Fife PCT	F	G23	5447	806	6.8	29	4	33	-	-	33	63
Vale of Leven - L & A PCT	C	G23	380	74	5.1	52	32	84	-	-	84	161
Liberton - LPCT	S	G23	-	-	-	-	-	-	-	-	-	-
Lorn & Islands - L & A PCT	C	G23	230	32	7.2	7	5	12	-	-	12	23
R & I PCT Non Hospital Site	C	H25	2068	405	5.1	100	47	147	-	-	147	283
Totals or Averages No of Hospitals : 61			79178	12706	6.2	40	15	56	-3	-	52	100

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00		PHYSIOTHERAPY			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	30711	7432	4.1	10	6	16	-	-	15	109
Western / Gartnavel	G	A1	65508	8825	7.4	3	-	4	-	-	4	28
Ninewells	T	A1	16516	4908	3.4	11	20	31	-	-	31	219
Edinburgh Royal Infirmary	S	A1	24784	7335	3.4	11	-	11	-	-	11	76
Glasgow Royal Infirmary	G	A1	37727	6144	6.1	6	3	9	-	-	9	65
Western General, Edinburgh	S	A1	41042	5613	7.3	14	-	14	-	-	14	96
Southern General (SGH)	G	A2	37000	5307	7.0	36	1	37	-	-	37	264
Royal Alexandra Hospital	C	A2	33792	7211	4.7	9	6	14	-	-	14	102
Raigmore, Inverness	H	A2	14766	2976	5.0	9	7	17	-	-1	16	114
Crosshouse Hospital	A	A2	25090	3770	6.7	9	3	12	-	-	12	84
Law, Carluke	L	A2	30613	5564	5.5	6	4	9	-	-	9	66
St. John's at Howden	S	A2	36337	10301	3.5	13	10	23	-	-1	22	157
Stobhill, Glasgow	G	A2	21098	1232	17.1	11	4	15	-	-	15	107
Monklands Hospital	L	A2	11945	4152	2.9	12	4	17	-	-	17	117
Victoria Infirmary, Glasgow	G	A2	29071	4755	6.1	26	-	26	-	-	26	185
Stirling Royal Infirmary	V	A2	36098	7025	5.1	6	16	21	-	-3	18	128
Hairmyres, East Kilbride	L	A2	6950	1327	5.2	14	8	22	-	-	22	155
Falkirk Royal Infirmary	V	A2	57728	11240	5.1	9	14	23	-	-2	20	144
Inverclyde Royal Hospital	C	A2	22312	4962	4.5	5	15	20	-	-1	20	139
The Ayr Hospital	A	A2	19777	3435	5.8	12	7	19	-	-1	18	127
D&G Royal Infirmary	Y	A2	16210	3715	4.4	10	6	17	-	-	17	117
Queen Margaret Hospital	F	A2	70694	9700	7.3	2	-	2	-	-	2	15
Borders General	B	A2	9367	2088	4.5	11	4	15	-	-	15	107
Victoria Kirkcaldy	F	A2	37714	5862	6.4	4	1	6	-	-	6	40
Perth Royal Infirmary	T	A2	31280	5710	5.5	2	-	2	-	-	2	18
Western Isles, Stornoway	W	A3	5557	1372	4.1	25	2	27	-	-1	26	184
Stracathro	T	A3	5428	844	6.4	7	5	11	-	-	11	81
Stonehouse	L	A3	7749	1882	4.1	9	20	29	-	-	29	203
Lorn & Islands District G.H.	C	A3	15347	2272	6.8	8	10	18	-	-	18	127
Canniesburn, Glasgow	G	A3	7612	1009	7.5	5	1	6	-	-	6	42
Balfour, Kirkwall	R	A3	7706	1134	6.8	11	6	17	-	-	17	118
Gilbert Bain, Lerwick	Z	A3	10274	1640	6.3	11	10	21	-	-	21	147
Arbroath Infirmary	T	A3	9238	1582	5.8	10	10	19	-	-	19	138
Garrick, Stranraer	Y	A3	3841	793	4.8	6	5	11	-	-	11	78
Arran War Memorial	A	A3	1748	314	5.6	12	6	18	-	-	18	125
RHSC, Yorkhill	G	A4	4375	100	43.8	17	4	20	-	-	20	144
Royal Aberdeen Children's	N	A4	2256	238	9.5	11	7	18	-	-	18	128
Fraserburgh	N	A5	4157	783	5.3	12	3	15	-	-	15	106
Chalmers, Banff	N	A5	5253	824	6.4	12	3	15	-	-	15	106
Huntly Jubilee	N	A5	3819	636	6.0	12	3	15	-	-	15	106
Seafield, Buckie	N	A5	5224	439	11.9	12	3	15	-	-	15	106
Forfar Infirmary	T	A5	3182	724	4.4	14	11	25	-	-	25	178
Kincardine Community Hospital	N	A5	3151	503	6.3	12	3	15	-	-	15	106
Crieff Community Hospital	T	A5	2580	606	4.3	8	22	30	-	-	30	211
St Andrew's Memorial	F	A5	10010	1541	6.5	8	7	15	-	-	15	107
Peterhead Comm. Hosp.	N	A5	8901	1213	7.3	12	3	15	-	-	15	106
Lockhart, Lanark	L	A5	3049	408	7.5	7	3	10	-	-	10	73
Leancoil, Forres	N	A5	3174	583	5.4	12	3	15	-	-	15	106
Islay, Bowmore	C	A5	1688	274	6.2	3	1	5	-	-	5	32
Rothsay Victoria Hospital	C	A5	5900	646	9.1	4	-	4	-	-	4	32
Kello, Biggar	L	A5	192	29	6.6	2	1	3	-	-	3	18
Lady Home, Douglas	L	A5	1007	120	8.4	5	11	15	-	-	15	107
Turner Memorial, Keith	N	A5	2124	295	7.2	12	3	15	-	-	15	106
Victoria Cottage, Kilsyth	L	A5	3547	73	48.6	11	14	24	-	-	24	172
Stephen Cottage, Dufftown	N	A5	83	14	5.9	12	3	15	-	-	15	106



OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	PHYSIOTHERAPY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
St. Margaret's, Auch't'r Insch and District War Mem	T	A5	1788	384	4.7	3	3	6	-	-	6	45
	N	A5	1	1	1.0	12	3	15	-	-	15	106
Fleming Cottage, Aberlour	N	A5	341	82	4.2	12	3	15	-	-	15	106
Astley Ainslie, Edinburgh	S	B6	11857	2114	5.6	11	-	11	-	-	11	75
Mansionhouse Unit	G	B6	1723	225	7.7	56	1	57	-	-	57	402
Biggart, Prestwick	A	B6	7385	1072	6.9	9	4	12	-	-	12	88
Cameron, Windygates	F	B6	4012	106	37.8	11	5	17	-	-	17	118
Strathclyde, Motherwell	L	B7	8797	883	10.0	3	7	9	-	-	9	66
Dumbarton Joint	C	B7	286	67	4.3	4	4	7	-	-	7	52
Wester Moffat, Airdrie	L	B7	2041	20	102.1	18	8	26	-	-	26	182
Rothsay Victoria Annexe	C	B7	1888	95	19.9	7	1	7	-	-	7	53
Woodend General, Aberdeen	N	B8	15906	1845	8.6	10	5	15	-	-	15	104
Roodlands, Haddington	S	B8	5604	1320	4.2	20	13	33	-	-	33	235
Ballochmyle, Mauchline	A	B8	4170	709	5.9	6	8	14	-	-	14	99
Randolph Wemyss	F	B8	7430	1433	5.2	6	3	9	-	-	9	65
Daliburgh, S. Uist	W	B8	566	143	4.0	25	1	26	-	-	26	181
Hawkhead, Paisley	C	B9	252	69	3.7	4	2	6	-	-1	5	34
Cleland	L	B9	1775	152	11.7	-	19	20	-	-	20	138
Udston	L	B9	5613	350	16.0	13	7	21	-	-	21	145
Edenhall, Musselburgh	S	B9	5372	1444	3.7	10	8	18	-	-	18	128
Roadmeetings, Carluke	L	B9	1356	125	10.8	5	25	30	-	-	30	211
Dunoon & District General	C	B10	13143	1455	9.0	3	-	3	-	-	3	21
Inverurie	N	B10	6693	1052	6.4	12	3	15	-	-	15	106
Campbeltown Hospital	C	B10	8030	928	8.7	3	1	5	-	-	5	32
Glenrothes	F	B10	436	139	3.1	21	5	25	-	-	25	180
Maud Hospital	N	B10	316	50	6.3	12	3	15	-	-	15	106
Mid Argyll, Lochgilphead	C	B10	5314	852	6.2	3	1	4	-	-	4	30
Blairstown Cottage	T	B10	3687	683	5.4	10	2	12	-	-	12	85
Montrose Royal Infirmary	T	B10	3370	645	5.2	9	9	18	-	-	18	125
Adamson, Cupar	F	B10	3335	569	5.9	17	5	22	-	-	22	156
Helensburgh, Victoria	C	B10	3613	853	4.2	6	6	12	-	-	12	83
Campbell, Portsoy	N	B10	1	1	1.0	12	3	15	-	-	15	106
Lochmaddy, N. Uist	W	B10	1128	221	5.1	25	1	27	-	-	26	186
Irvine Memorial, Pitlochry	T	B10	1784	408	4.4	9	2	11	-	-	11	74
Aberfeldy Cottage	T	B10	991	206	4.8	8	10	18	-	-	18	128
Turriff Cottage	N	B10	3171	568	5.6	12	3	15	-	-	15	106
St. Brendan's, Barra	W	B10	744	57	13.1	25	1	27	-	-	27	187
Coathill Day Hospital	L	B11	13270	668	19.9	5	5	10	-	-	10	73
Red Deer Day Hospital	L	B11	6959	378	18.4	8	7	15	-	-	15	108
Meikle Day Hospital	T	B11	697	94	7.4	15	5	20	-	-	20	141
Royal Edinburgh Hospital	S	C12	1047	87	12.0	6	-	6	-	-	6	45
Royal Cornhill, Aberdeen	N	C12	2748	314	8.8	22	5	27	-	-	27	192
Stratheden, Cupar	F	C13	23	1	23.0	15	3	18	-	-	18	129
Dykebar, Paisley	C	C13	560	90	6.2	29	15	45	-	-	45	314
Bangour Village, Broxburn	S	C13	394	4	98.5	31	33	63	-	-1	62	441
Whytemans Brae Hospital	F	C14	644	38	16.9	12	1	13	-	-	13	94
Rosslynlee, Roslin	S	C14	136	9	15.1	29	8	37	-	-	37	260
Herdmanflat	S	C14	75	7	10.7	36	10	46	-	-	46	324
Kirklands, Bothwell	L	D16	1434	49	29.3	23	35	58	-	-	58	411
Merchiston	C	D16	946	37	25.6	13	6	18	-	-	18	128
Birkwood, Lesmahagow	L	D16	832	30	27.7	4	9	13	-	-	13	88
Strathmartine Hospital	T	D16	3669	4	917.3	7	3	10	-	-	10	69
Lynebank	F	D17	4215	132	31.9	13	6	18	-	-	18	129

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	PHYSIOTHERAPY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Woodlands, Cults	N	D17	12	3	4.0	103	26	129	-	-	129	908
Aberdeen Maternity	N	E19	3155	1414	2.2	6	4	10	-	-1	9	65
Royal Maternity, Glasgow	G	E19	7560	3564	2.1	5	1	6	-	-	6	40
Forth Park, Kirkcaldy	F	E19	6483	3741	1.7	1	-	1	-	-	1	7
Bellshill Hospital	L	E19	3165	1298	2.4	9	5	14	-	-	14	98
Queen Mother's, Yorkhill	G	E19	9284	3420	2.7	6	1	6	-	-	6	45
Cresswell Maternity	Y	E19	1384	284	4.9	9	3	13	-	-	13	88
Ayrshire Central	A	G21	53336	11887	4.5	10	4	14	-	-	13	95
Tor-na-Dee, Milltimber	N	G21	332	237	1.4	9	6	15	-	-	15	106
Princess Margaret Rose	S	G21	13511	2567	5.3	7	-	7	-	-	7	53
King's Cross, Dundee	T	G21	624	81	7.7	19	8	27	-	-	27	187
Edinburgh City	S	G22	2651	479	5.5	14	-	14	-	-	14	97
Eastern General, Edinburgh	S	G22	14523	3817	3.8	14	18	32	-	-	32	228
Dundee Limb & App. Centre	T	G22	73	25	2.9	12	-3	10	-	-	10	68
Vale of Leven, Alexandria	C	G23	50192	5130	9.8	4	2	6	-	-	6	43
Royal Alexandra - R & I PCT	C	G23	357	175	2.0	18	8	25	-	-	25	177
Woodend General - Grampian PCT	N	G23	4	2	2.0	12	3	15	-	-	15	106
Vale of Leven - L & A PCT	C	G23	13485	1928	7.0	9	8	17	-	-	17	121
Liberton - LPCT	S	G23	804	199	4.0	36	8	44	-	-	44	312
Dr. Gray's - Grampian PCT	N	G23	3892	596	6.5	17	4	22	-	-	22	152
Heathfield	A	H24	4779	666	7.2	12	13	25	-	-	25	176
Medical Rehab, Uddingston	L	H24	7714	955	8.1	8	17	25	-	-	25	175
Inverclyde Royal - Outreach Serv	C	H25	12047	2222	5.4	13	3	16	-	-	16	111
R & I PCT Non Hospital Site	C	H25	2346	748	3.1	3	2	5	-	-	5	35
Forth Valley Acute Trust - Alloa	V	H25	17326	4248	4.1	4	2	5	-	-	5	37
Totals or Averages			1322909	236434	5.6	9	5	14	-	-	14	100
No of Hospitals : 133												

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	ELECTROENCEPHALOGRAPHY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	918	741	1.2	40	10	50	-	-1	49	159
Western / Gartnavel	G	A1	555	445	1.2	28	2	30	-	-	30	97
Ninewells	T	A1	961	713	1.3	26	-	26	-	-	26	85
Glasgow Royal Infirmary	G	A1	600	600	1.0	24	19	43	-	-	43	139
Southern General (SGH)	G	A2	938	938	1.0	224	5	229	-	-	229	741
Raigmore, Inverness	H	A2	177	107	1.7	13	-	13	-	-1	13	41
Crosshouse Hospital	A	A2	619	428	1.4	36	14	50	-	-1	49	157
Falkirk Royal Infirmary	V	A2	322	286	1.1	9	14	23	-	-2	20	66
Queen Margaret Hospital	F	A2	11810	11213	1.1	16	4	20	-	-	20	64
Victoria Kirkcaldy	F	A2	2967	941	3.2	9	2	11	-	-	11	36
Perth Royal Infirmary	T	A2	231	188	1.2	124	-	124	-	-	124	402
RHSC, Yorkhill	G	A4	1223	627	2.0	23	3	27	-	-	27	86
Royal Aberdeen Children's	N	A4	368	258	1.4	19	11	30	-	-	30	97
Lorn & Islands - L & A PCT	C	G23	1954	134	14.6	7	5	12	-	-	12	40
Totals or Averages			23643	17619	1.3	26	5	31	-	-	31	100
No of Hospitals : 14												

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	ELECTROCARDIOGRAPHY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	10799	6380	1.7	13	4	16	-	-	16	81
Western / Gartnavel	G	A1	17032	15578	1.1	8	5	13	-	-	13	67
Ninewells	T	A1	7790	2213	3.5	26	-	26	-	-	26	137
Glasgow Royal Infirmary	G	A1	21706	21700	1.0	4	3	7	-	-	7	38
Southern General (SGH)	G	A2	9560	9560	1.0	51	1	52	-	-	52	272
Royal Alexandra Hospital	C	A2	6696	6696	1.0	1	2	3	-	-	3	14
Raigmore, Inverness	H	A2	6493	1859	3.5	26	8	33	-	-1	32	167
Crosshouse Hospital	A	A2	10104	3454	2.9	7	3	11	-	-	10	54
Law, Carluke	L	A2	6708	6102	1.1	8	5	13	-	-	13	66
St. John's at Howden	S	A2	4987	3434	1.5	19	5	24	-	-1	24	124
Stobhill, Glasgow	G	A2	16819	6311	2.7	20	6	26	-	-	26	135
Monklands Hospital	L	A2	12867	4678	2.8	13	3	16	-	-	16	83
Victoria Infirmary, Glasgow	G	A2	6069	3701	1.6	12	1	13	-	-	13	69
Stirling Royal Infirmary	V	A2	5326	4360	1.2	5	16	21	-	-3	18	92
Hairmyres, East Kilbride	L	A2	5947	5808	1.0	8	4	11	-	-	11	59
Falkirk Royal Infirmary	V	A2	8643	4649	1.9	9	14	23	-	-2	20	106
Inverclyde Royal Hospital	C	A2	11221	11221	1.0	10	10	21	-	-	20	106
The Ayr Hospital	A	A2	11272	2633	4.3	15	12	27	-	-1	26	137
Queen Margaret Hospital	F	A2	4810	4568	1.1	16	4	20	-	-	20	104
Borders General	B	A2	6823	1614	4.2	15	5	20	-	-	20	106
Victoria Kirkcaldy	F	A2	4436	3799	1.2	9	2	11	-	-	11	58
Perth Royal Infirmary	T	A2	766	538	1.4	124	-	124	-	-	124	647
Western Isles, Stornoway	W	A3	364	35	10.4	9	11	20	-	-1	19	101
Stonehouse	L	A3	2165	2025	1.1	1	19	20	-	-	20	102
Lorn & Islands District G.H.	C	A3	2354	2354	1.0	6	8	14	-	-	14	72
Balfour, Kirkwall	R	A3	339	309	1.1	10	14	23	-	-	23	121
Gilbert Bain, Lerwick	Z	A3	1564	1108	1.4	-	7	7	-	-	7	38
RHSC, Yorkhill	G	A4	4266	-	-	32	12	44	-	-	44	228
Royal Aberdeen Children's	N	A4	808	305	2.6	12	9	21	-	-	21	110
Lady Home, Douglas	L	A5	268	236	1.1	3	2	5	-	-	5	24
Mansionhouse Unit	G	B6	1589	998	1.6	12	-	12	-	-	12	62
Roodlands, Haddington	S	B8	2582	2156	1.2	6	13	19	-	-	19	99
Daliburgh, S. Uist	W	B8	13	11	1.2	8	3	12	-	-	12	60
Edenhall, Musselburgh	S	B9	200	200	1.0	8	8	16	-	-	16	85
Campbeltown Hospital	C	B10	603	403	1.5	3	1	5	-	-	5	24
Mid Argyll, Lochgilphead	C	B10	505	386	1.3	3	1	4	-	-	4	22
Royal Edinburgh Hospital	S	C12	219	109	2.0	6	-	6	-	-	6	33
Ayrshire Central	A	G21	614	348	1.8	16	8	24	-	-1	24	124
Eastern General, Edinburgh	S	G22	5764	3600	1.6	12	18	30	-	-	30	156
Vale of Leven, Alexandria	C	G23	6815	6815	1.0	10	3	13	-	-	13	70
Vale of Leven - L & A PCT	C	G23	3278	3278	1.0	11	5	16	-	-	16	82
Liberton - LPCT	S	G23	1138	881	1.3	4	8	12	-	-	12	64
Heathfield	A	H24	48	45	1.1	3	13	16	-	-	16	82
Inverclyde Royal - Outreach Serv	C	H25	1762	1762	1.0	11	2	14	-	-	14	71
Forth Valley Acute Trust - Alloa	V	H25	122	98	1.2	7	1	8	-	-	8	40
Totals or Averages			234254	158318	1.5	14	6	19	-	-	19	100
No of Hospitals : 45												

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	SPEECH THERAPY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1219	190	6.4	34	17	52	-	-2	50	166
Western / Gartnavel	G	A1	3183	405	7.9	20	3	23	-	-	23	75
Ninewells	T	A1	1096	126	8.7	16	1	18	-	-	18	59
Edinburgh Royal Infirmary	S	A1	1420	445	3.2	14	-	14	-	-	14	48
Glasgow Royal Infirmary	G	A1	1872	285	6.6	29	5	35	-	-	35	115
Western General, Edinburgh	S	A1	700	124	5.6	16	-	16	-	-	16	53
Southern General (SGH)	G	A2	1161	140	8.3	201	15	215	-	-	215	713
Royal Alexandra Hospital	C	A2	1560	247	6.3	23	4	27	-	-	27	91
Crosshouse Hospital	A	A2	1001	169	5.9	13	7	20	-	-1	20	65
Law, Carluke	L	A2	1237	145	8.5	1	33	33	-	-	33	111
St. John's at Howden	S	A2	1975	955	2.1	14	12	26	-	-5	21	69
Stobhill, Glasgow	G	A2	1716	190	9.0	20	10	30	-	-	30	99
Monklands Hospital	L	A2	1125	190	5.9	14	16	30	-	-	30	99
Victoria Infirmary, Glasgow	G	A2	1423	215	6.6	134	36	170	-	-	170	563
Hairmyres, East Kilbride	L	A2	421	41	10.3	29	12	41	-	-	41	134
The Ayr Hospital	A	A2	915	125	7.3	13	11	24	-	-1	23	77
Queen Margaret Hospital	F	A2	647	59	11.0	21	6	27	-	-	27	88
Borders General	B	A2	244	31	7.9	2	19	20	-	-	20	67
Victoria Kirkcaldy	F	A2	946	304	3.1	17	4	21	-	-	21	69
Perth Royal Infirmary	T	A2	1815	203	8.9	12	19	31	-	-	31	102
Stracathro	T	A3	440	28	15.7	72	7	79	-	-	79	261
Stonehouse	L	A3	140	16	8.8	27	18	45	-	-	45	149
Canniesburn, Glasgow	G	A3	1009	82	12.3	7	-	7	-	-	7	23
Balfour, Kirkwall	R	A3	453	13	34.8	10	3	12	-	-	12	40
Gilbert Bain, Lerwick	Z	A3	41	14	2.9	26	196	222	-	-4	219	724
Arbroath Infirmary	T	A3	9	5	1.8	17	9	26	-	-	26	86
RHSC, Yorkhill	G	A4	634	107	5.9	24	35	59	-	-	59	195
RHSC, Edinburgh	S	A4	1293	136	9.5	30	-	30	-	-	30	99
Royal Aberdeen Children's	N	A4	481	55	8.7	25	12	37	-	-	37	124
Fraserburgh	N	A5	2	1	2.0	12	3	15	-	-	15	50
Chalmers, Banff	N	A5	1	1	1.0	12	3	15	-	-	15	50
Forfar Infirmary	T	A5	103	30	3.4	56	24	80	-	-	80	265
Kincardine Community Hospital	N	A5	296	36	8.2	12	3	15	-	-	15	50
Crieff Community Hospital	T	A5	174	21	8.3	37	21	58	-	-	58	192
St Andrew's Memorial	F	A5	407	71	5.7	17	9	25	-	-	25	83
Peterhead Comm. Hosp.	N	A5	3	3	1.0	12	3	15	-	-	15	50
Islay, Bowmore	C	A5	82	13	6.3	3	1	5	-	-	5	15
Rothesay Victoria Hospital	C	A5	644	61	10.6	4	-	4	-	-	4	15
Turner Memorial, Keith	N	A5	83	9	9.2	12	3	15	-	-	15	50
St. Margaret's, Aucht'r	T	A5	45	16	2.8	62	4	66	-	-	66	219
Insch and District War Mem	N	A5	4	-	-	12	-	12	-	-	12	40
Astley Ainslie, Edinburgh	S	B6	462	38	12.2	11	-	11	-	-	11	35
Mansionhouse Unit	G	B6	778	72	10.8	159	-	160	-	-	160	529
Biggart, Prestwick	A	B6	780	55	14.2	7	4	11	-	-	11	36
Cameron, Windygates	F	B6	9	2	4.5	31	9	40	-	-	40	133
Bridge of Weir	C	B6	175	8	21.9	31	12	43	-	-	43	143
Dumbarton Joint	C	B7	52	11	4.7	57	42	98	-	-	98	326
Wester Moffat, Airdrie	L	B7	43	3	14.3	38	38	76	-	-	76	250
Rothesay Victoria Annexe	C	B7	6	-	-	7	1	8	-	-	8	25
Royal Victoria, Edinburgh	S	B8	260	112	2.3	20	-	20	-	-	20	66
Roodlands, Haddington	S	B8	522	41	12.7	10	13	23	-	-	23	77
Daliburgh, S. Uist	W	B8	52	-	-	26	1	27	-	-	27	88
Cleland	L	B9	3	-	-	-	1	1	-	-	1	4

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	SPEECH THERAPY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Udston	L	B9	1200	33	36.4	26	11	37	-	-	37	122
Edenhall, Musselburgh	S	B9	410	37	11.1	15	8	23	-	-	23	78
Dunoon & District General	C	B10	887	93	9.5	3	-	3	-	-	3	10
Inverurie	N	B10	236	31	7.6	12	3	15	-	-	15	50
Campbeltown Hospital	C	B10	871	43	20.3	3	1	5	-	-	5	15
Glenrothes	F	B10	586	54	10.9	17	6	23	-	-	23	77
Mid Argyll, Lochgilphead	C	B10	962	53	18.2	3	1	4	-	-	4	14
Blairgowrie Cottage	T	B10	561	53	10.6	25	6	31	-	-	31	103
Ugie, Peterhead	N	B10	4	1	4.0	12	3	15	-	-	15	51
Adamson, Cupar	F	B10	1471	217	6.8	13	6	19	-	-	19	65
Helensburgh, Victoria	C	B10	394	66	6.0	2	2	4	-	-	4	13
Campbell, Portsoy	N	B10	2	1	2.0	6	2	8	-	-	8	25
Irvine Memorial, Pitlochry	T	B10	83	6	13.8	36	7	43	-	-	43	142
Aberfeldy Cottage	T	B10	16	4	4.0	127	50	178	-	-	178	589
Turriff Cottage	N	B10	8	1	8.0	12	3	15	-	-	15	50
Coathill Day Hospital	L	B11	11642	144	80.8	4	4	8	-	-	8	27
Red Deer Day Hospital	L	B11	6552	158	41.5	7	6	13	-	-	13	44
Royal Cornhill, Aberdeen	N	C12	4	2	2.0	22	6	27	-	-	27	90
Argyll & Bute, Lochgilphead	C	C14	25	6	4.2	3	20	23	-	-	23	76
Whytemans Brae Hospital	F	C14	111	16	6.9	11	2	13	-	-	13	44
Rosslynlee, Roslin	S	C14	5	3	1.7	1	8	8	-	-	8	27
Herdmanflat	S	C14	132	11	12.0	-	10	10	-	-	10	33
Kirklands, Bothwell	L	D16	247	4	61.8	32	43	74	-	-	74	247
Merchiston	C	D16	50	9	5.6	65	29	94	-	-	93	310
Birkwood, Lesmahagow	L	D16	508	3	169.3	11	15	27	-	-	27	89
Lynebank	F	D17	679	31	21.9	16	6	22	-	-	22	71
Ladysbridge, Banff	N	D17	1	1	1.0	12	3	15	-	-	15	50
Glasgow Dental Hospital	G	F20	1166	140	8.3	27	10	37	-	-1	36	118
Ravenscraig, Greenock	C	G21	141	3	47.0	6	3	10	-	-	10	32
Ayrshire Central	A	G21	1869	165	11.3	27	12	39	-	-1	38	127
Edinburgh City	S	G22	752	41	18.3	57	-	57	-	-	57	187
Gogarburn, Edinburgh	S	G22	559	13	43.0	25	-	25	-	-3	22	72
Vale of Leven, Alexandria	C	G23	1050	252	4.2	18	2	20	-	-	20	65
Royal Alexandra - R & I PCT	C	G23	55	14	3.9	138	59	196	-	-	196	651
Liberton - LUHT	S	G23	135	23	5.9	10	-	10	-	-	10	33
Woodend General - Grampian PCT	N	G23	5	-	-	12	3	15	-	-	15	50
Hairmyres - Lanark PCT	L	G23	2540	406	6.3	5	2	8	-	-	8	25
Vale of Leven - L & A PCT	C	G23	264	54	4.9	20	15	34	-	-	34	114
Dr. Gray's - Grampian PCT	N	G23	1067	42	25.4	17	4	22	-	-	22	72
Law - Lanark PCT	L	G23	4296	542	7.9	30	19	49	-	-	49	163
Totals or Averages			76708	8425	9.1	22	8	30	-	-	30	100
No of Hospitals : 93												

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00		HEARING AIDS			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Western / Gartnavel	G	A1	12970	2644	4.9	22	3	25	-	-	25	132
Ninewells	T	A1	3963	1406	2.8	37	2	39	-	-	39	206
Glasgow Royal Infirmary	G	A1	13332	2501	5.3	18	9	27	-	-	27	142
Southern General (SGH)	G	A2	6702	6702	1.0	6	-	6	-	-	6	31
Royal Alexandra Hospital	C	A2	1234	1234	1.0	106	-	106	-	-	106	564
Crosshouse Hospital	A	A2	15066	656	23.0	14	1	15	-	-	15	82
Law, Carluke	L	A2	2463	2119	1.2	36	-	36	-	-	36	193
St. John's at Howden	S	A2	3286	607	5.4	19	-	19	-	-	19	102
Stobhill, Glasgow	G	A2	7908	376	21.0	11	2	14	-	-	14	72
Monklands Hospital	L	A2	10034	1770	5.7	12	5	17	-	-	17	92
Victoria Infirmary, Glasgow	G	A2	12086	1223	9.9	8	-	8	-	-	8	42
Stirling Royal Infirmary	V	A2	11210	438	25.6	5	16	21	-	-3	18	94
Hairmyres, East Kilbride	L	A2	4237	1685	2.5	10	6	16	-	-	16	83
Falkirk Royal Infirmary	V	A2	9389	431	21.8	9	14	23	-	-2	20	108
Inverclyde Royal Hospital	C	A2	4573	526	8.7	21	3	24	-	-	24	128
The Ayr Hospital	A	A2	14934	2057	7.3	20	5	25	-	-	25	132
D&G Royal Infirmary	Y	A2	7422	535	13.9	12	3	15	-	-	15	79
Borders General	B	A2	8067	293	27.5	5	1	7	-	-	7	35
Victoria Kirkcaldy	F	A2	10544	916	11.5	15	4	18	-	-	18	98
Perth Royal Infirmary	T	A2	2455	1360	1.8	7	-	7	-	-	7	38
Western Isles, Stornoway	W	A3	319	64	5.0	39	6	45	-	-1	44	233
Dr. Gray's, Elgin	N	A3	1222	385	3.2	7	8	16	-	-	16	82
Stonehouse	L	A3	1183	48	24.6	23	9	32	-	-	32	171
Balfour, Kirkwall	R	A3	81	-	-	14	13	27	-	-	27	142
Gilbert Bain, Lerwick	Z	A3	257	11	23.4	21	33	54	-	-1	53	283
Arbroath Infirmary	T	A3	469	81	5.8	12	3	15	-	-	15	81
Forfar Infirmary	T	A5	479	104	4.6	16	4	20	-	-	20	105
Kincardine Community Hospital	N	A5	253	2	126.5	12	3	15	-	-	15	80
Crieff Community Hospital	T	A5	122	73	1.7	14	14	28	-	-	28	149
St Andrew's Memorial	F	A5	331	78	4.2	19	8	27	-	-	27	145
Rothsay Victoria Hospital	C	A5	167	36	4.6	4	-	4	-	-	4	24
St. Margaret's, Aucht'r	T	A5	42	29	1.4	15	1	16	-	-	16	84
Strathclyde, Motherwell	L	B7	312	222	1.4	5	3	8	-	-	8	43
Roodlands, Haddington	S	B8	586	222	2.6	2	13	15	-	-	15	79
Ballochmyle, Mauchline	A	B8	30	27	1.1	3	8	11	-	-	11	59
Daliburgh, S. Uist	W	B8	36	6	6.0	39	2	41	-	-	41	216
Dunoon & District General	C	B10	243	86	2.8	3	-	3	-	-	3	16
Campbeltown Hospital	C	B10	212	27	7.9	3	1	5	-	-	5	24
Brechin Infirmary	T	B10	250	41	6.1	10	6	16	-	-	16	85
Mid Argyll, Lochgilphead	C	B10	154	23	6.7	3	1	4	-	-	4	23
Blairgowrie Cottage	T	B10	159	101	1.6	6	1	7	-	-	7	38
Montrose Royal Infirmary	T	B10	196	61	3.2	14	3	17	-	-	17	91
Adamson, Cupar	F	B10	66	-	-	17	6	23	-	-	23	121
Lochmaddy, N. Uist	W	B10	2	2	1.0	5	5	9	-	-1	9	45
Irvine Memorial, Pitlochry	T	B10	58	42	1.4	16	-	16	-	-	16	86
Argyll & Bute, Lochgilphead	C	C14	3	1	3.0	3	20	23	-	-	23	120
Vale of Leven, Alexandria	C	G23	30	10	3.0	18	1	19	-	-	19	101
Garrick - D & G Acute	Y	G23	597	92	6.5	15	2	17	-	-	17	89
Dalrmyple - D & G Acute	Y	G23	22	3	7.3	10	5	16	-	-	16	83
Inverclyde Royal - Outreach Serv	C	H25	2766	77	35.9	4	3	7	-	-	7	37
Forth Valley Acute Trust - Alloa	V	H25	79	79	1.0	7	2	9	-	-	9	49
D&G Non-Hospital Clinics	Y	H25	926	143	6.5	12	4	16	-	-	16	84
Totals or Averages			173527	31655	5.5	15	5	19	-	-	19	100
No of Hospitals : 52												

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	AUDIOMETRY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	24742	3964	6.2	22	8	30	-	-1	29	123
Ninewells	T	A1	5749	2778	2.1	37	8	45	-	-	45	191
Southern General (SGH)	G	A2	1727	1382	1.2	44	-	45	-	-	45	189
Royal Alexandra Hospital	C	A2	23877	5538	4.3	8	1	9	-	-	9	40
Raigmore, Inverness	H	A2	2966	1619	1.8	46	4	49	-	-2	47	201
Crosshouse Hospital	A	A2	4653	2017	2.3	10	1	11	-	-	11	48
Law, Carluke	L	A2	2077	1265	1.6	-	14	14	-	-	14	61
St. John's at Howden	S	A2	2275	1535	1.5	19	-	19	-	-	19	82
Stobhill, Glasgow	G	A2	2970	1957	1.5	13	3	16	-	-	16	66
Monklands Hospital	L	A2	2779	1559	1.8	29	4	33	-	-	33	141
Victoria Infirmary, Glasgow	G	A2	4685	3649	1.3	49	1	50	-	-	50	210
Stirling Royal Infirmary	V	A2	3279	1577	2.1	5	16	21	-	-3	18	75
Hairmyres, East Kilbride	L	A2	2722	1452	1.9	27	12	40	-	-	40	169
Falkirk Royal Infirmary	V	A2	1673	1026	1.6	9	14	23	-	-2	20	86
Inverclyde Royal Hospital	C	A2	1766	1120	1.6	22	20	42	-	-1	41	173
D&G Royal Infirmary	Y	A2	2160	1452	1.5	15	8	23	-	-	23	96
Queen Margaret Hospital	F	A2	7024	1115	6.3	7	2	9	-	-	9	38
Borders General	B	A2	2258	1016	2.2	34	8	42	-	-	42	177
Victoria Kirkcaldy	F	A2	6244	2946	2.1	15	4	18	-	-	18	78
Perth Royal Infirmary	T	A2	8092	1477	5.5	7	-	7	-	-	7	30
Western Isles, Stornoway	W	A3	277	139	2.0	5	7	11	-	-	11	47
Stonehouse	L	A3	913	548	1.7	33	19	52	-	-	52	221
Balfour, Kirkwall	R	A3	216	-	-	10	10	19	-	-	19	81
Gilbert Bain, Lerwick	Z	A3	277	140	2.0	6	-	6	-	-	6	26
Arbroath Infirmary	T	A3	382	235	1.6	16	2	18	-	-	18	77
RHSC, Yorkhill	G	A4	4458	1526	2.9	31	6	37	-	-	37	158
RHSC, Edinburgh	S	A4	1141	458	2.5	222	-	222	-	-	222	942
Forfar Infirmary	T	A5	448	248	1.8	11	3	14	-	-	14	59
Kincardine Community Hospital	N	A5	154	148	1.0	12	3	15	-	-	15	64
Crieff Community Hospital	T	A5	177	75	2.4	14	13	27	-	-	27	114
St Andrew's Memorial	F	A5	386	289	1.3	32	9	41	-	-	41	173
Rothsay Victoria Hospital	C	A5	56	39	1.4	4	-	4	-	-	4	19
St. Margaret's, Auchter	T	A5	84	28	3.0	16	1	17	-	-	17	72
Strathclyde, Motherwell	L	B7	1493	1029	1.5	2	2	4	-	-	4	16
Roodlands, Haddington	S	B8	288	192	1.5	2	13	15	-	-	15	63
Ballochmyle, Mauchline	A	B8	139	90	1.5	3	8	11	-	-	11	47
Daliburgh, S. Uist	W	B8	39	25	1.6	37	2	39	-	-	39	164
Dunoon & District General	C	B10	80	41	2.0	3	-	3	-	-	3	13
Campbeltown Hospital	C	B10	264	173	1.5	3	1	5	-	-	5	19
Brechin Infirmary	T	B10	215	147	1.5	13	7	20	-	-	20	86
Mid Argyll, Lochgilphead	C	B10	171	122	1.4	3	1	4	-	-	4	18
Blairgowrie Cottage	T	B10	283	107	2.6	11	1	11	-	-	11	47
Montrose Royal Infirmary	T	B10	238	147	1.6	16	4	21	-	-	21	87
Adamson, Cupar	F	B10	190	142	1.3	35	7	43	-	-	43	181
Lochmaddy, N. Uist	W	B10	14	1	14.0	5	5	10	-	-	10	42
Irvine Memorial, Pitlochry	T	B10	103	34	3.0	16	-	16	-	-	16	69
Garrick - D & G Acute	Y	G23	302	222	1.4	15	5	20	-	-	19	83
Dalrmyple - D & G Acute	Y	G23	6	6	1.0	15	8	24	-	-	23	98
Inverclyde Royal - Outreach Serv	C	H25	22	14	1.6	397	2	399	-	-6	392	1663
Forth Valley Acute Trust - Alloa	V	H25	10643	10188	1.0	7	2	9	-	-	9	39
D&G Non-Hospital Clinics	Y	H25	357	286	1.2	15	10	25	-	-	25	105
Totals or Averages			137534	57283	2.4	19	5	24	-	-	24	100
No of Hospitals : 51												



OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	SIGHT TESTING (BY HOSP OPTICIANS)				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	4373	1610	2.7	19	5	24	-	-1	23	116
	G	A1	21044	5115	4.1	17	1	18	-	-	18	91
Royal Alexandra Hospital	C	A2	5576	544	10.3	5	1	5	-	-	5	26
Stobhill, Glasgow	G	A2	2176	563	3.9	17	4	21	-	-	21	107
Victoria Infirmary, Glasgow	G	A2	1151	292	3.9	135	-	135	-	-	135	676
Stirling Royal Infirmary	V	A2	8652	1551	5.6	5	16	21	-	-3	18	88
Dunoon & District General	C	B10	117	77	1.5	3	-	3	-	-	3	15
Montrose Royal Infirmary	T	B10	292	64	4.6	16	4	20	-	-	20	97
Forth Valley Acute Trust - Alloa	V	H25	736	39	18.9	7	3	10	-	-	10	50
Totals or Averages			44117	9855	4.5	16	4	21	-	-1	20	100
No of Hospitals : 9												

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS								1999/00		OPTICAL DISPENSING (BY HOSP OPTICIANS)		
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Victoria Infirmary, Glasgow Stirling Royal Infirmary	G V	A2 A2	2845 751	645 -	4.4 -	2 5	- 16	2 21	- -	- -3	2 18	43 315
Totals or Averages No of Hospitals : 2			3596	645	5.6	3	3	6	-	-1	6	100

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	ORTHOPTICS				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	2175	480	4.5	18	6	25	-	-1	24	112
Western / Gartnavel	G	A1	14408	4461	3.2	15	1	15	-	-	15	72
Ninewells	T	A1	5639	1207	4.7	25	-	25	-	-	25	117
Glasgow Royal Infirmary	G	A1	2750	547	5.0	26	43	69	-	-	69	323
Southern General (SGH)	G	A2	1029	220	4.7	27	30	57	-	-	57	266
Royal Alexandra Hospital	C	A2	4875	522	9.3	11	1	12	-	-	12	56
Raigmore, Inverness	H	A2	4936	886	5.6	16	1	16	-	-1	16	73
Crosshouse Hospital	A	A2	5056	955	5.3	15	2	18	-	-	18	83
Law, Carlisle	L	A2	2658	515	5.2	11	1	13	-	-	13	60
St. John's at Howden	S	A2	2499	531	4.7	13	13	26	-	-2	24	112
Stobhill, Glasgow	G	A2	3921	1515	2.6	14	4	18	-	-	18	82
Monklands Hospital	L	A2	2479	488	5.1	24	6	30	-	-	30	140
Stirling Royal Infirmary	V	A2	2975	490	6.1	5	16	21	-	-3	18	83
Hairmyres, East Kilbride	L	A2	1765	357	4.9	26	5	31	-	-	31	147
Falkirk Royal Infirmary	V	A2	3017	387	7.8	9	14	23	-	-2	20	95
Inverclyde Royal Hospital	C	A2	5261	1116	4.7	3	3	6	-	-	6	29
The Ayr Hospital	A	A2	3766	694	5.4	19	5	24	-	-1	23	110
D&G Royal Infirmary	Y	A2	1802	495	3.6	24	7	31	-	-	31	143
Queen Margaret Hospital	F	A2	2123	664	3.2	28	8	37	-	-	37	171
Victoria Kirkcaldy	F	A2	2984	721	4.1	27	7	34	-	-	34	157
Perth Royal Infirmary	T	A2	3475	870	4.0	17	-	17	-	-	17	81
Western Isles, Stornoway	W	A3	413	62	6.7	7	3	10	-	-	10	45
Balfour, Kirkwall	R	A3	251	1	251.0	9	10	19	-	-	18	86
Arbroath Infirmary	T	A3	1209	238	5.1	12	8	20	-	-	20	93
RHSC, Yorkhill	G	A4	4185	645	6.5	16	1	17	-	-	17	81
Royal Aberdeen Children's	N	A4	5008	522	9.6	19	6	25	-	-1	25	115
Crieff Community Hospital	T	A5	79	3	26.3	13	12	25	-	-	25	115
St Andrew's Memorial	F	A5	414	135	3.1	15	7	22	-	-	22	104
Rothsay Victoria Hospital	C	A5	138	75	1.8	4	-	4	-	-	4	21
St. Margaret's, Auchtr	T	A5	42	4	10.5	15	1	16	-	-	16	74
Daliburgh, S. Uist	W	B8	84	13	6.5	11	4	16	-	-	16	74
Dunoon & District General	C	B10	321	132	2.4	3	-	3	-	-	3	14
Campbeltown Hospital	C	B10	149	50	3.0	3	1	5	-	-	5	21
Brechin Infirmary	T	B10	164	43	3.8	14	3	17	-	-	17	80
Mid Argyll, Lochgilphead	C	B10	218	95	2.3	3	1	4	-	-	4	20
Blairstown Cottage	T	B10	58	14	4.1	15	1	16	-	-	16	76
Irvine Memorial, Pitlochry	T	B10	32	6	5.3	13	1	14	-	-	14	66
Aberfeldy Cottage	T	B10	35	6	5.8	15	3	18	-	-	18	82
Dalrmyple - D & G Acute	Y	G23	573	85	6.7	24	8	33	-	-	33	153
Strathclyde OP Dept	L	H24	2652	760	3.5	17	1	18	-	-	18	83
Inverclyde Royal - Outreach Serv	C	H25	703	481	1.5	23	3	26	-	-	26	120
Forth Valley Acute Trust - Alloa	V	H25	775	153	5.1	7	4	10	-	-	10	49
D&G Non-Hospital Clinics	Y	H25	1938	268	7.2	24	10	35	-	-	35	162
Totals or Averages No of Hospitals : 43			99034	21912	4.5	16	5	22	-	-	21	100

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	SURGICAL APPLIANCES				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Glasgow Royal Infirmary	G	A1	8615	906	9.5	11	5	16	-	-	16	53
Southern General (SGH)	G	A2	20745	2851	7.3	2	-	2	-	-	2	8
Crosshouse Hospital	A	A2	1279	553	2.3	151	8	159	-	-	159	515
Law, Carluke	L	A2	4813	1517	3.2	16	38	54	-	-	54	176
St. John's at Howden	S	A2	2766	1562	1.8	31	-	31	-	-	31	99
Stobhill, Glasgow	G	A2	5992	3182	1.9	3	1	3	-	-	3	11
Monklands Hospital	L	A2	5765	1035	5.6	23	14	37	-	-	37	119
Stirling Royal Infirmary	V	A2	3059	1254	2.4	5	16	21	-	-3	18	57
Hairmyres, East Kilbride	L	A2	2551	1185	2.2	19	10	29	-	-	29	94
Falkirk Royal Infirmary	V	A2	5754	786	7.3	9	14	23	-	-2	20	66
Inverclyde Royal Hospital	C	A2	3257	2042	1.6	66	4	70	-	-1	70	225
The Ayr Hospital	A	A2	1774	953	1.9	94	-	94	-	-	94	303
D&G Royal Infirmary	Y	A2	1503	330	4.6	102	10	112	-	-2	110	356
Western Isles, Stornoway	W	A3	212	47	4.5	246	29	276	-	-9	267	864
Stonehouse	L	A3	961	522	1.8	16	11	27	-	-	27	86
Balfour, Kirkwall	R	A3	344	13	26.5	49	6	55	-	-	54	176
Gilbert Bain, Lerwick	Z	A3	104	1	104.0	17	-	17	-	-	17	55
RHSC, Yorkhill	G	A4	2069	325	6.4	116	20	136	-	-	136	441
St Andrew's Memorial	F	A5	801	453	1.8	36	8	44	-	-	44	143
Islay, Bowmore	C	A5	62	55	1.1	3	1	5	-	-	5	15
Rothesay Victoria Hospital	C	A5	135	25	5.4	4	-	4	-	-	4	14
Kello, Biggar	L	A5	21	21	1.0	-	1	1	-	-	1	2
Lady Home, Douglas	L	A5	63	23	2.7	8	6	14	-	-	14	44
Biggart, Prestwick	A	B6	8	4	2.0	60	4	63	-	-	63	204
Ballochmyle, Mauchline	A	B8	105	49	2.1	3	8	11	-	-	11	36
Edenhall, Musselburgh	S	B9	498	230	2.2	-	8	8	-	-	8	27
Dunoon & District General	C	B10	344	121	2.8	3	-	3	-	-	3	10
Campbeltown Hospital	C	B10	218	73	3.0	3	1	5	-	-	5	15
Mid Argyll, Lochgilphead	C	B10	211	65	3.2	3	1	4	-	-	4	14
Adamson, Cupar	F	B10	377	186	2.0	29	5	33	-	-	33	108
Ayrshire Central	A	G21	241	153	1.6	52	-	52	-	-	52	167
Garrick - D & G Acute	Y	G23	376	120	3.1	102	9	111	-	-	111	358
Forth Valley Acute Trust - Alloa	V	H25	1134	506	2.2	55	16	71	-	-	71	230
Totals or Averages No of Hospitals : 33			76157	21148	3.6	23	8	31	-	-	31	100

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	DIETETICS				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	7378	1762	4.2	11	5	16	-	-1	15	68
Western / Gartnavel	G	A1	6416	2007	3.2	12	1	13	-	-	13	56
Ninewells	T	A1	6686	1560	4.3	9	18	26	-	-	26	115
Edinburgh Royal Infirmary	S	A1	4567	1254	3.6	21	-	21	-	-	21	93
Glasgow Royal Infirmary	G	A1	4298	1682	2.6	15	3	19	-	-	19	82
Western General, Edinburgh	S	A1	2987	1003	3.0	33	-	33	-	-	33	144
Southern General (SGH)	G	A2	1453	604	2.4	113	34	147	-	-	147	647
Royal Alexandra Hospital	C	A2	2186	913	2.4	20	4	23	-	-	23	103
Raigmore, Inverness	H	A2	2017	808	2.5	33	6	39	-	-1	37	164
Crosshouse Hospital	A	A2	4292	953	4.5	17	7	24	-	-1	24	104
Law, Carluke	L	A2	1163	699	1.7	28	9	37	-	-	37	162
St. John's at Howden	S	A2	1681	1273	1.3	28	37	65	-	-2	64	280
Stobhill, Glasgow	G	A2	3807	1086	3.5	2	1	3	-	-	3	13
Monklands Hospital	L	A2	5659	1299	4.4	11	6	17	-	-	17	75
Victoria Infirmary, Glasgow	G	A2	2632	825	3.2	72	15	87	-	-	87	384
Stirling Royal Infirmary	V	A2	1780	812	2.2	5	16	21	-	-3	18	78
Hairmyres, East Kilbride	L	A2	1747	777	2.2	18	6	24	-	-	24	106
Falkirk Royal Infirmary	V	A2	3535	933	3.8	9	14	23	-	-2	21	92
Inverclyde Royal Hospital	C	A2	1808	481	3.8	6	20	27	-	-2	25	111
The Ayr Hospital	A	A2	4568	2348	1.9	14	7	21	-	-1	20	90
D&G Royal Infirmary	Y	A2	1606	806	2.0	29	6	34	-	-	34	150
Queen Margaret Hospital	F	A2	2555	1539	1.7	15	4	19	-	-	19	83
Borders General	B	A2	503	108	4.7	4	102	106	-	-	106	466
Victoria Kirkcaldy	F	A2	9279	3895	2.4	4	1	6	-	-	6	24
Perth Royal Infirmary	T	A2	2009	520	3.9	27	2	29	-	-	29	126
Western Isles, Stornoway	W	A3	1754	200	8.8	14	1	15	-	-	15	64
Stracathro	T	A3	303	76	4.0	4	-	4	-	-	4	18
Stonehouse	L	A3	1081	528	2.0	12	16	28	-	-	28	124
Canniesburn, Glasgow	G	A3	1060	128	8.3	4	-	4	-	-	4	18
Balfour, Kirkwall	R	A3	1044	210	5.0	10	3	13	-	-	13	57
Gilbert Bain, Lerwick	Z	A3	2339	441	5.3	13	6	19	-	-	19	83
Arbroath Infirmary	T	A3	548	149	3.7	11	8	19	-	-	19	84
RHSC, Yorkhill	G	A4	5104	1080	4.7	16	4	20	-	-	20	86
Royal Aberdeen Children's	N	A4	1639	339	4.8	10	6	16	-	-	16	70
Fraserburgh	N	A5	514	225	2.3	12	3	15	-	-	15	66
Chalmers, Banff	N	A5	198	75	2.6	12	3	15	-	-	15	66
Kincardine Community Hospital	N	A5	101	33	3.1	12	3	15	-	-	15	66
Crieff Community Hospital	T	A5	334	85	3.9	23	4	27	-	-	27	120
St Andrew's Memorial	F	A5	224	98	2.3	23	9	32	-	-	32	140
Islay, Bowmore	C	A5	85	14	6.1	3	1	5	-	-	5	20
Rothsay Victoria Hospital	C	A5	239	109	2.2	4	-	4	-	-	4	20
Turner Memorial, Keith	N	A5	15	3	5.0	12	3	15	-	-	15	66
Victoria Cottage, Kilsyth	L	A5	19	9	2.1	-	52	52	-	-	52	228
St. Margaret's, Auchter	T	A5	298	88	3.4	4	-	5	-	-	5	21
Fleming Cottage, Aberlour	N	A5	12	8	1.5	12	3	15	-	-	15	66
Astley Ainslie, Edinburgh	S	B6	320	203	1.6	11	-	11	-	-	11	47
Mansionhouse Unit	G	B6	93	38	2.4	22	9	31	-	-	31	135
Biggart, Prestwick	A	B6	244	24	10.2	7	4	11	-	-	11	48
Cameron, Windygates	F	B6	207	20	10.4	22	7	29	-	-	29	126
Bridge of Weir	C	B6	58	1	58.0	6	2	8	-	-	8	37
Wester Moffat, Airdrie	L	B7	368	28	13.1	5	4	10	-	-	10	43
Rothsay Victoria Annexe	C	B7	84	30	2.8	7	1	7	-	-	7	33

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00		DIETETICS			
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Royal Victoria, Edinburgh	S	B8	16	3	5.3	23	-	23	-	-	23	100
Roodlands, Haddington	S	B8	708	233	3.0	18	13	31	-	-	31	136
Ballochmyle, Mauchline	A	B8	550	423	1.3	3	8	11	-	-	11	49
Cleland	L	B9	5	5	1.0	51	20	71	-	-	71	311
Udston	L	B9	1197	295	4.1	20	9	30	-	-	30	130
Edenhall, Musselburgh	S	B9	376	106	3.5	8	8	16	-	-	16	72
Roadmeetings, Carluke	L	B9	121	31	3.9	2	1	3	-	-	3	15
Dunoon & District General	C	B10	694	304	2.3	3	-	3	-	-	3	13
Campbeltown Hospital	C	B10	718	112	6.4	3	1	5	-	-	5	20
Brechin Infirmary	T	B10	1	-	-	16	5	21	-	-	21	92
Mid Argyll, Lochgilphead	C	B10	202	31	6.5	3	1	4	-	-	4	19
Blairgowrie Cottage	T	B10	132	35	3.8	46	11	57	-	-	57	250
Montrose Royal Infirmary	T	B10	132	43	3.1	16	5	21	-	-	21	92
Adamson, Cupar	F	B10	151	71	2.1	23	7	30	-	-	30	132
Helensburgh, Victoria	C	B10	1003	101	9.9	17	18	34	-	-	34	151
Irvine Memorial, Pitlochry	T	B10	106	31	3.4	41	8	48	-	-	48	212
Aberfeldy Cottage	T	B10	60	19	3.2	13	1	14	-	-	14	63
Turriff Cottage	N	B10	142	70	2.0	12	3	15	-	-	15	66
St. Brendan's, Barra	W	B10	15	4	3.8	14	1	15	-	-	15	65
Coathill Day Hospital	L	B11	2671	481	5.6	2	4	5	-	-	5	24
Red Deer Day Hospital	L	B11	269	81	3.3	10	9	19	-	-	19	82
Royal Edinburgh Hospital	S	C12	711	49	14.5	6	-	6	-	-	6	28
Royal Cornhill, Aberdeen	N	C12	1500	261	5.7	22	5	27	-	-	27	120
Stratheden, Cupar	F	C13	11	3	3.7	14	4	18	-	-	18	80
Ailsa, Ayr	A	C13	450	122	3.7	44	4	49	-	-	49	214
Dykebar, Paisley	C	C13	79	19	4.2	2	1	3	-	-	3	13
Hartwood, Shotts	L	C13	212	60	3.5	-	18	18	-	-	18	79
Sunnyside Royal, Montrose	T	C14	36	2	18.0	16	48	64	-	-	64	281
Argyll & Bute, Lochgilphead	C	C14	1119	32	35.0	3	20	23	-	-	23	101
Herdmanflat	S	C14	9	2	4.5	-	10	10	-	-	10	44
Airbles Rd Cnt, Motherwell	L	C14	471	57	8.3	5	10	15	-	-	15	66
Kirklands, Bothwell	L	D16	846	20	42.3	6	12	18	-	-	18	81
Birkwood, Lesmahagow	L	D16	338	3	112.7	17	33	50	-	-	50	219
Lynebank	F	D17	574	72	8.0	7	16	22	-	-	22	97
Aberdeen Maternity	N	E19	286	113	2.5	17	7	24	-	-7	17	77
Royal Maternity, Glasgow	G	E19	660	276	2.4	65	3	68	-	-	68	298
Bellshill Hospital	L	E19	268	247	1.1	48	15	62	-	-	62	274
Queen Mother's, Yorkhill	G	E19	1093	776	1.4	6	2	8	-	-	8	36
Ravenscraig, Greenock	C	G21	224	31	7.2	9	5	14	-	-	14	60
Ayrshire Central	A	G21	2158	590	3.7	19	10	28	-	-1	28	122
King's Cross, Dundee	T	G21	233	88	2.6	20	2	22	-	-	22	97
Edinburgh City	S	G22	27	7	3.9	2	-	2	-	-	2	7
Eastern General, Edinburgh	S	G22	748	232	3.2	14	18	33	-	-	33	144
Gogarburn, Edinburgh	S	G22	188	18	10.4	25	-	25	-	-3	22	96
Vale of Leven, Alexandria	C	G23	5452	1448	3.8	-	15	15	-	-	15	65
Royal Alexandra - R & I PCT	C	G23	37	23	1.6	11	5	16	-	-	16	71
Liberton - LUHT	S	G23	3	2	1.5	1469	-	1469	-	-	1469	6465
Queen Margaret - Fife PCT	F	G23	7	3	2.3	23	12	36	-	-	36	157
Vale of Leven - L & A PCT	C	G23	2082	348	6.0	19	20	38	-	-	38	169
Dr. Gray's - Grampian PCT	N	G23	955	251	3.8	17	4	22	-	-	22	95
Garrick - D & G Acute	Y	G23	34	14	2.4	77	12	89	-	-1	88	388
Lorn & Islands - L & A PCT	C	G23	1092	309	3.5	7	5	12	-	-	12	54

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	DIETETICS				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Heathfield Strathclyde OP Dept	A	H24	157	18	8.7	3	13	16	-	-	16	70
	L	H24	1587	1234	1.3	13	-	13	-	-	13	55
Inverclyde Royal - Outreach Serv	C	H25	768	239	3.2	15	3	17	-	-	17	77
Forth Valley Acute Trust - Alloa	V	H25	4	4	1.0	7	3	9	-	-	9	41
D&G Non-Hospital Clinics	Y	H25	28	10	2.8	29	7	36	-	-	36	157
Totals or Averages No of Hospitals : 109			138613	43651	3.2	15	8	23	-	-	23	100

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	RADIOTHERAPY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Aberdeen Royal Infirmary	N	A1	15226	1142	13.3	30	24	54	-	-2	52	129
Western / Gartnavel	G	A1	64756	3669	17.6	25	24	49	-	-	49	121
Ninewells	T	A1	7084	448	15.8	45	-	45	-	-	45	110
Raigmore, Inverness	H	A2	5682	402	14.1	26	23	49	-	-2	47	117
Stirling Royal Infirmary	V	A2	68738	68738	1.0	12	21	33	-	-4	29	71
Totals or Averages			161486	74399	2.2	21	22	42	-	-2	41	100
No of Hospitals : 5												



OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	DIAGNOSTIC RADIOLOGY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	80237	-	-	19	15	34	-3	-2	29	108
Western / Gartnavel	G	A1	76053	-	-	25	12	37	-	-	37	136
Ninewells	T	A1	50823	-	-	55	27	82	-12	-1	69	251
Edinburgh Royal Infirmary	S	A1	90986	-	-	54	-	54	-	-	54	197
Glasgow Royal Infirmary	G	A1	80971	2585	31.3	18	11	28	-	-	28	104
Western General, Edinburgh	S	A1	70278	-	-	57	-	57	-	-	57	210
Southern General (SGH)	G	A2	61260	-	-	6	-	6	-	-	6	23
Royal Alexandra Hospital	C	A2	72420	-	-	6	2	8	-	-	8	30
Raigmore, Inverness	H	A2	46458	-	-	15	11	26	-	-1	25	93
Crosshouse Hospital	A	A2	64975	59549	1.1	16	9	24	-	-	24	87
Law, Carluke	L	A2	51181	-	-	13	9	23	-	-	23	83
St. John's at Howden	S	A2	57703	-	-	19	11	30	-	-	29	108
Stobhill, Glasgow	G	A2	53625	-	-	15	5	20	-	-	20	75
Monklands Hospital	L	A2	52866	1701	31.1	17	4	21	-	-	21	77
Victoria Infirmary, Glasgow	G	A2	70320	-	-	6	1	8	-	-	8	28
Hairmyres, East Kilbride	L	A2	35258	-	-	30	10	40	-	-	40	145
Falkirk Royal Infirmary	V	A2	61932	61932	1.0	14	2	16	-	-2	14	51
Inverclyde Royal Hospital	C	A2	38927	38927	1.0	14	17	31	-	-	31	113
The Ayr Hospital	A	A2	43290	43290	1.0	21	9	30	-	-	29	108
D&G Royal Infirmary	Y	A2	30826	30826	1.0	26	20	46	-	-	46	169
Queen Margaret Hospital	F	A2	60221	60221	1.0	11	3	14	-	-	14	52
Victoria Kirkcaldy	F	A2	65514	65514	1.0	10	2	12	-	-	12	44
Perth Royal Infirmary	T	A2	36450	9836	3.7	28	13	41	-	-	41	151
Western Isles, Stornoway	W	A3	7003	612	11.4	22	21	43	-	-1	42	154
Dr. Gray's, Elgin	N	A3	20773	-	-	23	17	40	-	-1	39	144
Stracathro	T	A3	11107	-	-	14	12	26	-	-	26	94
Stonehouse	L	A3	8152	-	-	16	13	29	-	-	29	106
Lorn & Islands District G.H.	C	A3	30735	20726	1.5	5	3	8	-	-	8	29
Canniesburn, Glasgow	G	A3	1976	-	-	29	12	41	-	-	41	152
Balfour, Kirkwall	R	A3	2614	1913	1.4	16	23	39	-	-	39	142
Gilbert Bain, Lerwick	Z	A3	5378	1150	4.7	14	23	37	-	-	37	135
Arbroath Infirmary	T	A3	8150	4191	1.9	13	16	29	-	-	29	105
Arran War Memorial	A	A3	1383	633	2.2	21	5	27	-	-	27	98
RHSC, Yorkhill	G	A4	27614	-	-	28	8	36	-1	-	35	129
RHSC, Edinburgh	S	A4	14179	-	-	-	-	-	-	-	-	1
Royal Aberdeen Children's	N	A4	17042	-	-	17	9	26	-3	-	23	84
Forfar Infirmary	T	A5	2713	1256	2.2	15	15	30	-	-	30	111
Kincardine Community Hospital	N	A5	708	-	-	59	3	62	-	-	62	228
Crieff Community Hospital	T	A5	520	142	3.7	23	17	41	-	-	41	149
St Andrew's Memorial	F	A5	4556	-	-	18	8	26	-	-	25	93
Davidson Cottage, Girvan	A	A5	1394	1394	1.0	17	2	19	-	-	19	71
Islay, Bowmore	C	A5	1001	995	1.0	3	1	5	-	-	5	17
Rothsay Victoria Hospital	C	A5	1345	1120	1.2	4	-	4	-	-	4	16
Astley Ainslie, Edinburgh	S	B6	76	66	1.2	11	-	11	-	-	11	39
Mansionhouse Unit	G	B6	2124	-	-	25	-	25	-	-	25	92
Lightburn	G	B6	1862	588	3.2	11	4	15	-	-	15	57
Rothsay Victoria Annexe	C	B7	9	6	1.5	7	1	7	-	-	7	27
Woodend General, Aberdeen	N	B8	16443	7511	2.2	30	18	48	-3	-4	41	152
Roodlands, Haddington	S	B8	10068	-	-	15	13	28	-	-	28	102
Ballochmyle, Mauchline	A	B8	2958	2958	1.0	16	8	24	-	-	24	88
Daliburgh, S. Uist	W	B8	925	124	7.5	33	4	37	-	-	37	134
Lawson Memorial - HAHT	H	B8	2268	-	-	3	-	3	-	-	3	10
Edenhall, Musselburgh	S	B9	4210	-	-	4	8	12	-	-	12	46

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	DIAGNOSTIC RADIOLOGY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Dunoon & District General	C	B10	4162	3427	1.2	3	-	3	-	-	3	11
Campbeltown Hospital	C	B10	2412	2011	1.2	3	1	5	-	-	5	17
Glenrothes	F	B10	4587	-	-	9	4	12	-	-	12	46
Brechin Infirmary	T	B10	631	174	3.6	6	17	24	-	-	24	86
Mid Argyll, Lochgilphead	C	B10	3220	2165	1.5	3	1	4	-	-	4	16
Blairgowrie Cottage	T	B10	616	206	3.0	15	6	21	-	-	21	76
Montrose Royal Infirmary	T	B10	1533	515	3.0	9	12	21	-	-	21	78
Adamson, Cupar	F	B10	2249	-	-	14	5	19	-	-	19	69
Irvine Memorial, Pitlochry	T	B10	72	19	3.8	33	13	46	-	-	46	168
Aberfeldy Cottage	T	B10	119	51	2.3	9	11	20	-	-	20	73
Royal Edinburgh Hospital	S	C12	112	112	1.0	6	-	6	-	-	6	23
Forth Park, Kirkcaldy	F	E19	556	556	1.0	5	1	5	-	-	5	19
Bellshill Hospital	L	E19	28	6	4.7	26	11	37	-	-	37	136
Cresswell Maternity	Y	E19	3660	3660	1.0	11	3	14	-	-	14	52
Glasgow Dental Hospital	G	F20	19366	12191	1.6	13	11	23	-	-1	22	81
Edinburgh Dental Institute	S	F20	16830	8400	2.0	4	1	4	-	-	4	15
Dundee Dental Hospital	T	F20	8574	5364	1.6	11	9	21	-	-	21	75
Ayrshire Central	A	G21	7560	7560	1.0	13	10	23	-	-	22	82
King's Cross, Dundee	T	G21	13672	13672	1.0	12	33	45	-	-	45	165
Eastern General, Edinburgh	S	G22	16644	-	-	21	18	40	-	-	40	145
Vale of Leven, Alexandria	C	G23	27149	18308	1.5	5	5	10	-	-	10	36
Caithness General - HAHT	H	G23	4301	-	-	21	19	41	-	-	41	149
Vale of Leven - L & A PCT	C	G23	-	-	-	-	-	-	-	-	-	-
Belford - HAHT	H	G23	7020	-	-	11	8	19	-	-	19	71
Liberton - LPCT	S	G23	5052	-	-	10	8	18	-	-	18	65
Garrick - D & G Acute	Y	G23	6525	6525	1.0	21	9	29	-	-	29	108
Mackinnon Memorial - HAHT	H	G23	2244	-	-	5	1	6	-	-	6	21
Heathfield	A	H24	6855	6855	1.0	20	13	33	-	-	33	120
Dunbar, Thurso	H	H24	2812	-	-	2	-	2	-	-	2	8
Nairn - HAHT	H	H24	1136	-	-	3	-	3	-	-	3	12
Portree - HAHT	H	H24	1409	-	-	4	-	4	-	-	4	15
Ross Memorial - HAHT	H	H24	2375	-	-	7	-	7	-	-	7	27
Invergordon County - HAHT	H	H24	1334	-	-	23	-	23	-	-	23	84
Strathclyde OP Dept	L	H24	10746	-	-	9	7	16	-	-	16	58
Inverclyde Royal - Outreach Serv	C	H25	7904	7904	1.0	11	10	21	-	-	21	78
Highland Acute non-hosp clinics	H	H25	1345	-	-	10	-	10	-	-	10	36
D&G Non-Hospital Clinics	Y	H25	2392	2392	1.0	26	25	51	-	-	51	186
Totals or Averages			1759062	521839	3.4	20	8	28	-1	-	27	100
No of Hospitals : 90												

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	CHIROPODY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	4044	466	8.7	11	4	15	-	-	15	99
Ninewells	T	A1	3098	125	24.8	16	-	16	-	-	16	106
Glasgow Royal Infirmary	G	A1	4139	1004	4.1	23	1	24	-	-	24	160
Southern General (SGH)	G	A2	27448	2554	10.7	12	2	14	-	-	14	93
Crosshouse Hospital	A	A2	2069	372	5.6	20	5	26	-	-1	25	171
Law, Carlisle	L	A2	563	308	1.8	4	-	4	-	-	4	29
Stobhill, Glasgow	G	A2	6917	1061	6.5	21	6	26	-	-	26	179
Monklands Hospital	L	A2	3170	288	11.0	17	4	20	-	-	20	138
Victoria Infirmary, Glasgow	G	A2	1290	135	9.6	-	-	-	-	-	-	1
Hairmyres, East Kilbride	L	A2	3450	1256	2.7	8	6	14	-	-	14	92
The Ayr Hospital	A	A2	2959	439	6.7	14	9	23	-	-1	21	145
Queen Margaret Hospital	F	A2	4014	1674	2.4	6	2	8	-	-	8	52
Borders General	B	A2	513	121	4.2	-	64	64	-	-	64	434
Victoria Kirkcaldy	F	A2	3764	1246	3.0	10	3	13	-	-	13	86
Perth Royal Infirmary	T	A2	3433	242	14.2	2	-	3	-	-	3	17
Stonehouse	L	A3	1546	544	2.8	8	15	23	-	-	23	156
Gilbert Bain, Lerwick	Z	A3	59	7	8.4	2	-	2	-	-	2	13
Royal Aberdeen Children's	N	A4	80	13	6.2	13	-	13	-	-	13	85
Fraserburgh	N	A5	44	13	3.4	12	3	15	-	-	15	102
Chalmers, Banff	N	A5	86	80	1.1	12	3	15	-	-	15	102
Crieff Community Hospital	T	A5	1828	94	19.4	11	13	24	-	-	24	163
St Andrew's Memorial	F	A5	346	-	-	11	8	19	-	-	19	126
Islay, Bowmore	C	A5	869	34	25.6	3	1	5	-	-	5	31
Rothsay Victoria Hospital	C	A5	2628	282	9.3	4	-	4	-	-	4	30
Kello, Biggar	L	A5	58	14	4.1	-	1	1	-	-	1	4
St. Margaret's, Auchter	T	A5	1454	35	41.5	8	3	11	-	-	11	75
Strathclyde, Motherwell	L	B7	412	-	-	7	4	11	-	-	11	73
Wester Moffat, Airdrie	L	B7	85	13	6.5	-	13	13	-	-	13	85
Rothsay Victoria Annexe	C	B7	152	19	8.0	7	1	7	-	-	7	51
Roodlands, Haddington	S	B8	269	18	14.9	18	13	31	-	-	31	213
Ballochmyle, Mauchline	A	B8	438	61	7.2	11	8	19	-	-	19	127
Randolph Wemyss	F	B8	2096	131	16.0	11	4	14	-	-	14	98
Daliburgh, S. Uist	W	B8	3	-	-	57	1	58	-	-	58	391
Cleland	L	B9	620	108	5.7	-	19	19	-	-	19	131
Udston	L	B9	2245	312	7.2	32	16	48	-	-	48	324
Roadmeetings, Carlisle	L	B9	182	30	6.1	1	14	15	-	-	15	102
Dunoon & District General	C	B10	8009	443	18.1	3	-	3	-	-	3	21
Campbeltown Hospital	C	B10	3053	85	35.9	3	1	5	-	-	5	31
Glenrothes	F	B10	1386	150	9.2	11	4	15	-	-	15	103
Mid Argyll, Lochgilphead	C	B10	3771	135	27.9	3	1	4	-	-	4	29
Blairgowrie Cottage	T	B10	2412	48	50.3	10	2	12	-	-	12	85
Adamson, Cupar	F	B10	66	-	-	13	7	20	-	-	20	136
Helensburgh, Victoria	C	B10	4490	1049	4.3	13	1	14	-	-	14	93
Lochmaddy, N. Uist	W	B10	7	-	-	57	3	60	-	-	59	401
Irvine Memorial, Pitlochry	T	B10	93	16	5.8	157	29	186	-	-	186	1262
Aberfeldy Cottage	T	B10	515	18	28.6	7	5	12	-	-	12	80
Coathill Day Hospital	L	B11	6096	281	21.7	7	7	14	-	-	14	97
Red Deer Day Hospital	L	B11	1829	339	5.4	8	7	15	-	-	15	101
Meikle Day Hospital	T	B11	168	3	56.0	11	9	20	-	-	20	135
Royal Cornhill, Aberdeen	N	C12	8	-	-	22	6	27	-	-	27	185
Stratheden, Cupar	F	C13	44	14	3.1	11	3	14	-	-	14	94
Hartwood, Shotts	L	C13	685	36	19.0	4	15	19	-	-	19	130

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	CHIROPODY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Argyll & Bute, Lochgilphead	C	C14	270	30	9.0	3	20	23	-	-	23	156
Herdmanflat	S	C14	160	-	-	13	-	13	-	-	13	90
Airbles Rd Cnt, Motherwell	L	C14	86	13	6.6	12	4	16	-	-	16	108
Lynebank	F	D17	21	3	7.0	8	6	14	-	-	14	96
Ayrshire Central	A	G21	44	27	1.6	30	7	37	-	-1	37	248
Eastern General, Edinburgh	S	G22	195	78	2.5	2	18	20	-	-	20	138
Vale of Leven, Alexandria	C	G23	1866	616	3.0	7	3	10	-	-	10	66
Royal Alexandra - R & I PCT	C	G23	1758	167	10.5	2	1	2	-	-	2	15
Vale of Leven - L & A PCT	C	G23	1311	354	3.7	54	7	61	-	-	61	416
Dr. Gray's - Grampian PCT	N	G23	4895	234	20.9	17	4	22	-	-	22	147
Lorn & Islands - L & A PCT	C	G23	6387	486	13.1	7	5	12	-	-	12	83
Heathfield	A	H24	65	64	1.0	21	13	34	-	-	34	234
Strathclyde OP Dept	L	H24	1882	228	8.3	4	-	4	-	-	4	30
Medical Rehab, Uddingston	L	H24	4058	274	14.8	4	8	11	-	-	11	78
Totals or Averages No of Hospitals : 66			142001	18290	7.8	11	4	15	-	-	15	100

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	OCCUPATIONAL THERAPY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	1685	383	4.4	16	9	25	-	-1	24	115
Western / Gartnavel	G	A1	2402	843	2.8	16	3	19	-	-	19	92
Ninewells	T	A1	3254	1753	1.9	11	41	52	-	-	52	252
Edinburgh Royal Infirmary	S	A1	1714	790	2.2	9	-	9	-	-	9	45
Glasgow Royal Infirmary	G	A1	231	134	1.7	27	1	29	-	-	29	139
Western General, Edinburgh	S	A1	931	457	2.0	20	-	20	-	-	20	96
Southern General (SGH)	G	A2	8213	1958	4.2	90	3	93	-	-	93	451
Royal Alexandra Hospital	C	A2	12	7	1.7	673	570	1243	-	-	1243	6025
Raigmore, Inverness	H	A2	2118	167	12.7	41	7	48	-	-2	46	222
Crosshouse Hospital	A	A2	5952	602	9.9	12	6	18	-	-	17	83
Law, Carluke	L	A2	200	126	1.6	55	18	74	-	-	74	358
St. John's at Howden	S	A2	13051	1159	11.3	25	21	46	-	-1	45	217
Stobhill, Glasgow	G	A2	2320	350	6.6	2	1	3	-	-	3	15
Monklands Hospital	L	A2	2364	261	9.1	26	6	32	-	-	32	156
Victoria Infirmary, Glasgow	G	A2	567	394	1.4	386	8	394	-	-	394	1912
Stirling Royal Infirmary	V	A2	400	25	16.0	5	16	21	-	-3	18	86
Hairmyres, East Kilbride	L	A2	1186	172	6.9	3	13	16	-	-	16	80
Falkirk Royal Infirmary	V	A2	2423	476	5.1	9	14	23	-	-2	20	99
The Ayr Hospital	A	A2	691	363	1.9	28	15	43	-	-1	42	203
D&G Royal Infirmary	Y	A2	802	241	3.3	9	3	12	-	-	12	60
Queen Margaret Hospital	F	A2	23170	2484	9.3	-	-	1	-	-	1	3
Borders General	B	A2	562	113	5.0	15	3	18	-	-	18	86
Victoria Kirkcaldy	F	A2	11093	1722	6.4	2	1	3	-	-	3	12
Perth Royal Infirmary	T	A2	3168	370	8.6	1	-	1	-	-	1	5
Western Isles, Stornoway	W	A3	594	224	2.7	32	2	34	-	-1	33	160
Stracathro	T	A3	930	1	930.0	6	2	7	-	-	7	36
Stonehouse	L	A3	194	65	3.0	7	32	39	-	-	39	191
Canniesburn, Glasgow	G	A3	866	132	6.6	49	10	59	-	-	59	285
Balfour, Kirkwall	R	A3	2100	31	67.7	20	14	35	-	-	34	167
Gilbert Bain, Lerwick	Z	A3	2943	284	10.4	5	15	20	-	-	20	97
Arbroath Infirmary	T	A3	91	91	1.0	3	7	10	-	-	10	50
RHSC, Yorkhill	G	A4	6119	955	6.4	24	7	30	-	-	30	148
Royal Aberdeen Children's	N	A4	923	148	6.2	26	10	36	-	-	36	173
Forfar Infirmary	T	A5	83	20	4.2	13	9	22	-	-	22	107
Crieff Community Hospital	T	A5	30	5	6.0	29	23	52	-	-	52	252
Lockhart, Lanark	L	A5	894	103	8.7	5	3	7	-	-	7	35
Islay, Bowmore	C	A5	851	157	5.4	3	1	5	-	-	5	22
Rothsay Victoria Hospital	C	A5	797	98	8.1	4	-	4	-	-	4	22
Kello, Biggar	L	A5	378	39	9.7	-	1	1	-	-	1	3
Lady Home, Douglas	L	A5	513	53	9.7	5	20	24	-	-	24	118
Astley Ainslie, Edinburgh	S	B6	14869	504	29.5	11	-	11	-	-	11	52
Mansionhouse Unit	G	B6	1895	194	9.8	84	4	88	-	-	88	427
Biggart, Prestwick	A	B6	930	52	17.9	26	4	30	-	-	30	145
Cameron, Windygates	F	B6	1429	54	26.5	17	6	22	-	-	22	109
Strathclyde, Motherwell	L	B7	1168	54	21.6	2	2	3	-	-	3	16
Whitehills, Forfar	T	B7	48	-	-	13	10	23	-	-	23	111
Dalrymple, Stranraer	Y	B7	68	10	6.8	15	10	25	-	-	25	120
Rothsay Victoria Annexe	C	B7	2760	72	38.3	7	1	7	-	-	7	36
Royal Victoria, Edinburgh	S	B8	672	100	6.7	6	-	6	-	-	6	30
Roodlands, Haddington	S	B8	276	36	7.7	13	13	26	-	-	26	125
Daliburgh, S. Uist	W	B8	10	4	2.5	32	1	33	-	-	32	157
Cleland	L	B9	1277	50	25.5	-	18	18	-	-	18	88
Udston	L	B9	4557	366	12.5	31	15	46	-	-	46	223
Edenhall, Musselburgh	S	B9	1775	125	14.2	32	8	40	-	-	40	194
Roadmeetings, Carluke	L	B9	981	47	20.9	1	1	2	-	-	2	9

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	OCCUPATIONAL THERAPY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance	Total Allocated Cost per Attend- ance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	£	
Dunoon & District General Inverurie	C N	B10 B10	1875 3	255 2	7.4 1.5	3 12	- 3	3 15	- -	- -	3 15	15 73
Campbeltown Hospital	C	B10	3465	194	17.9	3	1	5	-	-	5	22
Glenrothes	F	B10	260	-	-	9	4	13	-	-	13	63
Mid Argyll, Lochgilphead	C	B10	1552	69	22.5	3	1	4	-	-	4	21
Blairgowrie Cottage	T	B10	29	4	7.3	49	21	70	-	-	70	337
Montrose Royal Infirmary	T	B10	9	6	1.5	13	9	22	-	-	22	107
Lochmaddy, N. Uist	W	B10	19	2	9.5	32	2	34	-	-	33	161
Castle Douglas	Y	B10	151	23	6.6	19	-	19	-	-	19	94
Irvine Memorial, Pitlochry	T	B10	44	11	4.0	36	2	38	-	-	38	186
Newton Stewart	Y	B10	4	4	1.0	100	68	168	-	-	168	813
St. Brendan's, Barra	W	B10	1	-	-	32	2	34	-	-	34	165
Coathill Day Hospital	L	B11	13092	1294	10.1	5	6	11	-	-	11	54
Red Deer Day Hospital	L	B11	980	212	4.6	12	11	23	-	-	23	110
Meigle Day Hospital	T	B11	4	3	1.3	75	3	78	-	-	78	376
Royal Edinburgh Hospital	S	C12	3272	181	18.1	6	-	6	-	-	6	31
Royal Cornhill, Aberdeen	N	C12	6746	388	17.4	22	5	27	-	-	27	132
Stratheden, Cupar	F	C13	1470	66	22.3	10	3	13	-	-	13	63
Dykebar, Paisley	C	C13	63	18	3.5	17	9	27	-	-	27	130
Hartwood, Shotts	L	C13	31195	633	49.3	4	5	10	-	-	10	47
Sunnyside Royal, Montrose	T	C14	464	29	16.0	6	16	22	-	-	22	107
Argyll & Bute, Lochgilphead	C	C14	5258	147	35.8	3	20	23	-	-	23	111
Whytemans Brae Hospital	F	C14	351	57	6.2	19	2	22	-	-	22	105
Rosslynlee, Roslin	S	C14	3861	141	27.4	24	8	31	-	-	31	152
Herdmanflat	S	C14	2787	189	14.7	11	10	20	-	-	20	99
Airbles Rd Cnt, Motherwell	L	C14	11306	386	29.3	4	3	7	-	-	7	35
Alexander, Coatbridge	L	C14	1105	47	23.5	11	16	27	-	-	27	132
Ladyfield East	Y	C14	93	14	6.6	21	1	21	-	-	21	104
Rosemount Day Hospital	T	C15	1416	46	30.8	6	6	12	-	-	12	59
Kirklands, Bothwell	L	D16	5170	10	517.0	12	10	22	-	-	22	109
Merchiston	C	D16	12	-	-	27	12	39	-	-	38	186
Birkwood, Lesmahagow	L	D16	530	17	31.2	6	19	25	-	-	25	120
Ravenscraig, Greenock	C	G21	39	3	13.0	13	7	21	-	-	21	100
Ayrshire Central	A	G21	4491	618	7.3	18	10	28	-	-1	28	135
Tor-na-Dee, Milltimber	N	G21	1407	55	25.6	15	6	21	-	-	21	103
Princess Margaret Rose	S	G21	709	656	1.1	20	-	20	-	-	20	97
King's Cross, Dundee	T	G21	87	59	1.5	41	12	54	-	-	54	259
Eastern General, Edinburgh	S	G22	9067	288	31.5	2	18	20	-	-	20	99
Gogarburn, Edinburgh	S	G22	203	8	25.4	25	-	25	-	-3	22	105
Dundee Limb & App. Centre	T	G22	447	318	1.4	17	-	17	-	-	17	82
Vale of Leven, Alexandria	C	G23	19081	1663	11.5	5	17	22	-	-	22	106
Royal Alexandra - R & I PCT	C	G23	74	12	6.2	31	13	45	-	-	45	218
Queen Margaret - Fife PCT	F	G23	1326	18	73.7	17	1	18	-	-	18	88
Hairmyres - Lanark PCT	L	G23	5303	135	39.3	6	3	9	-	-	9	44
Monklands - Lanark PCT	L	G23	1056	178	5.9	34	23	57	-	-	57	278
Inverclyde Royal - R & I PCT	C	G23	540	98	5.5	12	4	16	-	-	16	75
Liberton - LPCT	S	G23	279	124	2.3	126	8	134	-	-	134	652
Dr. Gray's - Grampian PCT	N	G23	563	92	6.1	17	4	22	-	-	22	105
Law - Lanark PCT	L	G23	1742	119	14.6	8	5	14	-	-	14	66
Lorn & Islands - L & A PCT	C	G23	3530	364	9.7	7	5	12	-	-	12	59
Forth Valley Acute Trust - Alloa	V	H25	951	315	3.0	7	11	17	-	-	17	84
Totals or Averages No of Hospitals : 106			287012	28995	9.9	13	7	21	-	-	21	100

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	ULTRASONICS				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	5569	-	-	14	8	22	-	-1	22	111
Western / Gartnavel	G	A1	7628	-	-	12	9	22	-	-	22	112
Ninewells	T	A1	10307	10307	1.0	13	-	13	-	-	13	67
Southern General (SGH)	G	A2	5489	1586	3.5	11	-	11	-	-	11	58
Royal Alexandra Hospital	C	A2	8668	8668	1.0	29	1	31	-	-	31	158
Crosshouse Hospital	A	A2	4642	4223	1.1	14	9	22	-	-	22	115
Law, Carluke	L	A2	6982	2759	2.5	11	5	16	-	-	16	80
Monklands Hospital	L	A2	7471	-	-	9	6	14	-	-	14	73
Victoria Infirmary, Glasgow	G	A2	3018	2155	1.4	5	-	5	-	-	5	27
Hairmyres, East Kilbride	L	A2	6705	-	-	32	10	42	-	-	42	213
Inverclyde Royal Hospital	C	A2	4233	1066	4.0	29	21	50	-	-1	50	255
The Ayr Hospital	A	A2	4356	4356	1.0	9	12	22	-	-	21	110
Victoria Kirkcaldy	F	A2	4352	4352	1.0	8	2	10	-	-	10	50
Perth Royal Infirmary	T	A2	5632	2552	2.2	2	7	9	-	-	9	45
Stonehouse	L	A3	1457	-	-	20	16	37	-	-	37	188
Balfour, Kirkwall	R	A3	717	577	1.2	18	27	45	-	-	45	229
Gilbert Bain, Lerwick	Z	A3	2277	506	4.5	6	21	27	-	-	27	138
Kincardine Community Hospital	N	A5	1101	707	1.6	12	3	15	-	-	15	77
St Andrew's Memorial	F	A5	557	-	-	19	7	26	-	-	26	133
Davidson Cottage, Girvan	A	A5	123	123	1.0	17	2	19	-	-	19	99
Islay, Bowmore	C	A5	96	96	1.0	4	1	5	-	-	5	23
Adamson, Cupar	F	B10	476	-	-	14	5	19	-	-	19	95
Aberdeen Maternity	N	E19	10142	3472	2.9	10	6	16	-	-1	15	77
Royal Maternity, Glasgow	G	E19	17823	5322	3.3	8	6	14	-	-	14	73
Forth Park, Kirkcaldy	F	E19	8957	8957	1.0	9	2	11	-	-	11	55
Bellshill Hospital	L	E19	3726	1383	2.7	28	13	41	-	-	41	210
Queen Mother's, Yorkhill	G	E19	13112	-	-	15	3	18	-1	-	17	88
Ayrshire Central	A	G21	10611	10611	1.0	11	10	21	-	-	20	105
Totals or Averages			156227	73778	2.1	13	6	20	-	-	19	100
No of Hospitals : 28												

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	NUCLEAR MEDICINE				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Aberdeen Royal Infirmary	N	A1	4052	-	-	34	16	50	-	-1	49	101
Western / Gartnavel	G	A1	3454	2512	1.4	27	28	55	-	-	55	114
Ninewells	T	A1	6019	3850	1.6	27	11	38	-	-	38	79
Glasgow Royal Infirmary	G	A1	5103	4782	1.1	22	15	36	-	-	36	76
Southern General (SGH)	G	A2	3368	3368	1.0	17	11	28	-	-	28	59
Crosshouse Hospital	A	A2	987	820	1.2	64	21	84	-	-	84	175
Stobhill, Glasgow	G	A2	1473	1382	1.1	115	33	148	-	-	148	307
Monklands Hospital	L	A2	1328	221	6.0	19	12	31	-	-	31	65
The Ayr Hospital	A	A2	1024	868	1.2	50	59	109	-	-2	108	224
Victoria Kirkcaldy	F	A2	1661	1661	1.0	10	3	13	-	-	13	26
Totals or Averages No of Hospitals : 10			28469	19464	1.5	31	17	48	-	-	48	100



OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	INDUSTRIAL THERAPY				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Lynebank	F	D17	230	3	76.7	13	7	20	-	-	20	100
Totals or Averages No of Hospitals : 1			230	3	76.7	13	7	20	-	-	20	100

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	DENTAL ANCILLARY STAFF				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross  £	Income ACT  £	Income Other  £	Net  £	Group Index
Aberdeen Royal Infirmary	N	A1	1662	-	-	33	14	47	-	-1	46	56
Crosshouse Hospital	A	A2	241	-	-	10	10	20	-	-	20	25
Monklands Hospital	L	A2	68	68	1.0	95	14	109	-	-	109	134
Queen Margaret Hospital	F	A2	1082	407	2.7	75	21	97	-	-	97	119
Victoria Kirkcaldy	F	A2	633	633	1.0	260	66	326	-	-	326	399
Perth Royal Infirmary	T	A2	1097	-	-	144	-	144	-	-	144	176
Gilbert Bain, Lerwick	Z	A3	636	194	3.3	77	63	139	-	-1	138	169
Dunoon & District General	C	B10	159	-	-	3	-	3	-	-	3	4
Dykebar, Paisley	C	C13	47	16	2.9	41	22	63	-	-	63	77
Glasgow Dental Hospital	G	F20	3290	-	-	20	14	34	-	-2	32	39
Dental Function	G	H24	1086	279	3.9	48	5	53	-	-	53	64
School of Dental Hygiene	G	H24	4502	628	7.2	64	19	83	-	-	83	101
Totals or Averages No of Hospitals : 12			14503	2225	6.5	64	18	82	-	-1	82	100

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS							1999/00	OTHERS				
Hospital, Health Board & Functional Classification			Total Attend- ances	New Patients	Average Attend- ance per New Patient	Total Direct Cost per Attend- ance  £	Total Allocated Cost per Attend- ance  £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	13527	10374	1.3	74	-	74	-	-	74	136
Glasgow Royal Infirmary	G	A1	2586	882	2.9	12	35	47	-	-	47	86
Southern General (SGH)	G	A2	8696	3777	2.3	23	-	23	-	-	23	42
Crosshouse Hospital	A	A2	929	927	1.0	20	7	28	-	-	27	50
Law, Carluke	L	A2	3274	156	21.0	4	6	10	-	-	10	19
St. John's at Howden	S	A2	7132	3161	2.3	13	12	25	-	-1	24	45
Stobhill, Glasgow	G	A2	2186	614	3.6	6	1	8	-	-	8	14
Victoria Infirmary, Glasgow	G	A2	1621	1118	1.4	17	-	17	-	-	17	32
Hairmyres, East Kilbride	L	A2	3530	2531	1.4	23	24	47	-	-	47	86
Inverclyde Royal Hospital	C	A2	1813	-	-	113	2	115	-	-	115	211
Perth Royal Infirmary	T	A2	7891	3892	2.0	25	-	25	-	-	25	45
Gilbert Bain, Lerwick	Z	A3	44	-	-	6	10	16	-	-	16	29
Woodend General, Aberdeen	N	B8	4551	692	6.6	385	189	574	-	-	574	1053
Royal Edinburgh Hospital	S	C12	33384	-	-	6	-	6	-	-	6	12
Royal Cornhill, Aberdeen	N	C12	14	-	-	22	5	27	-	-	27	50
Sunnyside Royal, Montrose	T	C14	40	9	4.4	7	18	24	-	-	24	45
Dundee Dental Hospital	T	F20	814	673	1.2	18	-	18	-	-	18	34
Dundee Limb & App. Centre	T	G22	1318	281	4.7	35	-	35	-	-	35	64
Inverclyde Royal - Outreach Serv	C	H25	499	-	-	111	2	114	-	-	114	209
Totals or Averages			93849	29087	3.2	42	12	55	-	-	54	100
No of Hospitals : 19												



## SECTION 8

### SPECIALTY GROUP COSTS — DAY PATIENTS

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The composition of specialty groups is shown in Appendix II.

This section shows a range of statistics and costs for each specialty group within each hospital as follows:

#### Rep 48 Specialty Group Costs - Day Patients

MEDICAL	
Rehabilitation Medicine .....	246
Medical Paediatrics .....	247
Geriatric Assessment .....	248
Geriatric Long Stay .....	250
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MENTAL HEALTH	
General Psychiatry .....	252
Geriatric Psychiatry .....	254
Child Psychiatry .....	256
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The details given for each hospital are:

- Total attendances
- Total direct cost per attendance
- Allocated cost per attendance
- Total gross cost per attendance
- Income per attendance
  - Income ACT
  - Income other
- Total net cost per attendance
- Total net cost per attendance – group index (derived from specialty group average)

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword on page xv.

Hospitals are listed in descending order of the average number of staffed beds within each hospital classification, with totals or averages as appropriate being calculated for each Specialty Group.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of each report.

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			REHABILITATION MEDICINE				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Astley Ainslie, Edinburgh	S	B6	344	78	62	140	-7	-3	130	100
Cameron, Windygates	F	B6	664	102	29	131	-	-	131	100
Totals or Averages No of Hospitals : 2			1008	94	40	134	-2	-1	131	100

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			MEDICAL PAEDIATRICS				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Armitstead Child Dev Cnt	T	G21	3462	110	75	185	-	-	185	100
Totals or Averages No of Hospitals : 1			3462	110	75	185	-	-	185	100

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			GERIATRIC ASSESSMENT				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Edinburgh Royal Infirmary	S	A1	7205	17	8	26	-2	-	24	26
Southern General (SGH)	G	A2	2022	92	14	106	-	-	106	114
Royal Alexandra Hospital	C	A2	3800	78	82	160	-	-	160	172
Law, Carlisle	L	A2	2146	89	152	241	-	-	241	259
St. John's at Howden	S	A2	1859	54	64	117	-	-6	111	119
Stobhill, Glasgow	G	A2	3835	86	62	148	-7	-	141	152
Falkirk Royal Infirmary	V	A2	5313	80	64	145	-	-7	138	148
Queen Margaret Hospital	F	A2	6225	40	19	59	-	-3	55	59
Borders General	B	A2	842	158	220	378	-32	-1	345	371
Perth Royal Infirmary	T	A2	2767	49	93	142	-	-4	137	148
Western Isles, Stornoway	W	A3	1297	28	33	61	-	-2	59	63
Stracathro	T	A3	2739	47	46	93	-	-3	90	96
Balfour, Kirkwall	R	A3	1065	81	87	168	-	-2	166	178
Crieff Community Hospital	T	A5	586	101	65	166	-	-	166	178
Davidson Cottage, Girvan	A	A5	1780	38	29	67	-	-	67	71
Lady Margaret, Millport	A	A5	598	55	21	76	-	-	75	81
Mansionhouse Unit	G	B6	4699	41	34	75	-1	-	73	79
Biggart, Prestwick	A	B6	4095	36	32	68	-	-	68	74
Lightburn	G	B6	7530	39	27	67	-	-	67	72
Drumchapel	G	B6	3389	69	48	117	-	-1	116	124
Kirklandside, Kilmarnock	A	B7	2207	64	26	91	-	-	91	97
Holmhead, Cumnock	A	B7	2214	47	35	82	-	-	82	88
Royal Northern	H	B7	3289	48	60	109	-	-	108	116
Rothesay Victoria Annexe	C	B7	1517	29	18	48	-	-	48	51
Lenzie Hospital	G	B7	1492	18	44	62	-	-	62	66
Brooksby House	A	B7	1113	78	93	171	-	-	171	183
Woodend General, Aberdeen	N	B8	5338	52	51	103	-5	-5	93	100
Royal Victoria, Edinburgh	S	B8	4890	38	25	63	-6	-	57	61
Royal Victoria, Dundee	T	B8	5692	56	56	111	-	-	111	120
Roodlands, Haddington	S	B8	1226	83	52	136	-	-	136	146
Randolph Wemyss	F	B8	3714	43	17	60	-	-3	57	61
Ashludie, Monifieth	T	B9	4381	67	60	128	-3	-	125	134
Udston	L	B9	2278	42	31	73	-	-	73	79
Edenhall, Musselburgh	S	B9	1305	20	32	52	-	-	52	55
Invergordon County	H	B9	2953	28	62	90	-	-	90	97
St. Vincent's, Kingussie	H	B9	260	53	16	68	-	-	68	73
Dunoon & District General	C	B10	1638	40	36	77	-	-	77	82
Kelso Hospital	B	B10	2412	23	30	54	-	-	54	58
Campbeltown Hospital	C	B10	1259	31	18	49	-	-	49	53
Glenrothes	F	B10	3504	50	20	69	-	-3	66	71
Hay Lodge, Peebles	B	B10	2209	33	28	61	-	-	61	65
Blairgowrie Cottage	T	B10	857	87	35	122	-	-	122	131
Knoll, Duns	B	B10	1703	31	52	83	-	-	83	90
Lochmaddy, N. Uist	W	B10	93	68	6	74	-	-1	73	78
Irvine Memorial, Pitlochry	T	B10	360	51	14	65	-	-	65	70
Maybole Day Hospital	A	B11	1946	59	79	138	-	-	138	148
Hawick Day Hospital	B	B11	2613	35	22	57	-	-	57	62
Eyemouth Day Hospital	B	B11	2594	39	52	91	-	-	91	98
Coathill Day Hospital	L	B11	3396	24	22	46	-	-	46	50
Red Deer Day Hospital	L	B11	3671	25	21	46	-	-	46	49



SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			GERIATRIC ASSESSMENT				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Whitburn Day Hospital	S	B11	1701	73	49	121	-	-1	121	129
Meikle Day Hospital	T	B11	1825	53	43	96	-	-	96	103
Orchard House Day Hospital - FVAT	V	B11	3364	66	51	117	-	-4	113	121
Whytemans Brae Hospital	F	C14	2397	81	59	140	-1	-5	134	144
Ravenscraig, Greenock	C	G21	4283	54	37	91	-	-	91	98
Ayrshire Central	A	G21	2030	103	47	150	-	-2	148	159
Eastern General, Edinburgh	S	G22	2867	53	73	126	-	-	126	136
Eastbank, Kirkwall	R	G22	243	80	273	353	-	-1	352	378
Vale of Leven, Alexandria	C	G23	3922	71	25	96	-	-	96	103
Lawson Memorial - Highland PCT	H	G23	358	64	81	145	-	-1	144	155
Liberton - LPCT	S	G23	-	-	-	-	-	-	-	-
Dunbar - Highland PCT	H	G23	109	88	132	219	-	-	219	235
Nairn - Highland PCT	H	G23	1097	70	60	130	-	-	130	140
Dumbarton Joint - A & C Acute	C	G23	3993	23	35	59	-	-	59	63
						-	-	-		
Totals or Averages			164105	51	44	95	-1	-1	93	100
No of Hospitals : 64										

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			GERIATRIC LONG STAY				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Astley Ainslie, Edinburgh	S	B6	6703	51	41	92	-	-2	90	133
Montfield, Lerwick	Z	B7	1774	45	46	91	-	-1	90	133
Dalrymple, Stranraer	Y	B7	2028	24	27	51	-	-3	48	71
Nithbank, Dumfries	Y	B7	1853	63	21	85	-	-2	83	123
Annan Hospital	Y	B7	1319	37	25	62	-	-	62	91
Lochmaben	Y	B7	1608	16	24	40	-	-	40	59
Thornhill	Y	B7	2474	16	31	47	-	-	47	69
Thomas Hope, Langholm	Y	B7	926	43	39	82	-	-	82	120
Castle Douglas	Y	B10	1471	21	43	64	-	-	63	94
Newton Stewart	Y	B10	1298	24	11	35	-	-	34	51
Moffat Hospital	Y	B10	1443	26	16	42	-	-	42	62
Totals or Averages			22897	37	32	69	-	-1	68	100
No of Hospitals : 11										

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			YOUNG CHRONIC SICK				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Montfield, Lerwick	Z	B7	502	42	46	88	-	-1	87	163
CanDo	Y	G21	2504	32	28	60	-	-14	47	87
Totals or Averages No of Hospitals : 2			3006	34	31	65	-	-12	53	100

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			GENERAL PSYCHIATRY				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
St. John's at Howden	S	A2	2118	29	19	47	-	-1	46	81
Western Isles, Stornoway	W	A3	1049	28	33	61	-	-2	59	104
Seafield, Buckie	N	A5	564	-	7	7	-	-	7	12
Leancoil, Forbes	N	A5	201	-	9	9	-	-	9	16
Turner Memorial, Keith	N	A5	273	-1	8	7	-	-	7	13
Dumbarton Joint	C	B7	5923	34	24	58	-	-	58	102
Kildean, Stirling	V	B7	6900	35	23	57	-	-1	57	100
Edenhall, Musselburgh	S	B9	2114	44	32	76	-	-	76	134
St. Vincent's, Kingussie	H	B9	5	53	16	69	-	-	69	121
Royal Edinburgh Hospital	S	C12	39849	38	26	64	-7	-	57	100
Royal Cornhill, Aberdeen	N	C12	4313	40	19	59	-1	-2	55	97
Gartnavel Royal, Glasgow	G	C12	5264	38	13	51	-4	-	47	83
Roy Dundee Liff	T	C12	11666	11	11	21	-	-	21	37
Crichton Royal, Dumfries	Y	C12	3587	18	9	27	-	-	26	46
Stratheden, Cupar	F	C13	918	47	32	79	-	-	79	139
Leverndale, Glasgow	G	C13	2138	68	71	139	-9	-1	130	229
Ailsa, Ayr	A	C13	21158	14	9	23	-	-	23	41
Dykebar, Paisley	C	C13	19458	19	18	38	-	-3	35	62
Hartwood, Shotts	L	C13	1152	23	10	33	-	-	33	58
Bangour Village, Broxburn	S	C13	6156	53	21	74	-	-6	68	119
Murray Royal, Perth	T	C13	18092	37	21	58	-2	-	56	98
Sunnyside Royal, Montrose	T	C14	5376	29	50	79	-1	-2	77	135
Argyll & Bute, Lochgilphead	C	C14	539	47	167	215	-	-	215	378
Whytemans Brae Hospital	F	C14	6976	58	32	90	-1	-4	86	150
Bellsdyke, Larbert	V	C14	3409	20	8	28	-	-	28	49
Parkhead	G	C14	6746	45	39	84	-5	-	79	138
Ruchill - GG PCT	G	C14	2719	63	20	83	-2	-	81	142
Herdmanflat	S	C14	3025	39	39	77	-	-	77	136
SGH - GG PCT	G	C14	3397	69	32	101	-10	-	90	159
Airbles Rd Cnt, Motherwell	L	C14	6406	32	15	47	-	-	47	82
Wellgreen, Dumfries	Y	C14	130	42	31	74	-	-	74	129
Caird House, Hamilton	L	C14	1152	29	12	41	-	-	41	72
Florence Street	G	C15	3381	62	34	96	-8	-	87	153
Hartfield House	A	C15	6217	44	23	67	-	-4	63	110
Hawick Psychiatric	B	C15	1105	76	55	131	-	-	131	230
Peebles Psychiatric	B	C15	1356	97	51	148	-	-	148	260
Weston Day Hospital	F	C15	9339	33	13	46	-	-	46	81
Acorn Street	G	C15	3391	46	26	72	-5	-	66	116
Easterhouse Day Hospital	G	C15	780	114	105	218	-5	-1	212	373
Carswell House	G	C15	1867	58	24	82	-3	-	78	138
Fernbank Street	G	C15	992	94	56	150	-4	-	146	256
Denmark St Day Hospital	G	C15	2636	45	14	59	-3	-	56	99
Lansdown Day Hospital	G	C15	304	72	28	99	-4	-	95	167
Threshold Day Hospital	T	C15	4934	52	17	69	-	-4	65	115
Roseangle Day Hospital	T	C15	5598	42	15	57	-	-4	54	95
Rosemount Day Hospital	T	C15	2471	30	19	50	-	-	50	87
Princes Street Day Hospital	V	C15	3770	56	27	82	-	-3	79	139

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			GENERAL PSYCHIATRY				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Westbank Day Hospital	V	C15	7296	30	22	52	-	-1	51	89
Dunrowan Day Hospital	V	C15	4079	64	36	100	-	-2	98	172
Huntingdon Day Centre	Y	C15	5936	38	11	49	-	-	49	87
Cameron House, Dumfries	Y	C15	308	142	33	175	-	-	175	308
Ravenscraig, Greenock	C	G21	14724	16	11	26	-	-	26	46
Clackmannan County	V	G21	5232	44	21	65	-	-2	64	112
Unicorn Enterprises	N	G21	4681	25	39	63	-	-13	50	88
Queen Margaret - Fife PCT	F	G23	6409	43	42	85	-	-2	83	146
Hairmyres - Lanark PCT	L	G23	5417	52	22	74	-	-	74	130
Monklands - Lanark PCT	L	G23	5787	64	43	107	-	-	107	188
Inverclyde Royal - R & I PCT	C	G23	3420	37	15	52	-	-	52	91
Dr. Gray's - Grampian PCT	N	G23	2338	97	28	125	-1	-2	122	214
Lorn & Islands - L & A PCT	C	G23	154	116	394	510	-	-	510	897
R & I PCT Non Hospital Site	C	H25	4880	23	12	36	-	-	36	63
Totals or Averages No of Hospitals : 61			311575	37	23	60	-2	-1	57	100

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			GERIATRIC PSYCHIATRY				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
St. John's at Howden	S	A2	3034	32	52	84	-	-4	80	109
Western Isles, Stornoway	W	A3	242	28	33	61	-	-2	59	81
Chalmers, Banff	N	A5	262	16	17	33	-	-	33	45
Seafield, Buckie	N	A5	894	17	7	25	-	-	25	34
Crieff Community Hospital	T	A5	657	103	76	179	-	-	179	244
Leancoil, Forres	N	A5	752	-	9	9	-	-	9	12
Royal Victoria, Edinburgh	S	B8	13152	9	5	14	-	-1	13	17
Ashludie, Monifieth	T	B9	5706	49	39	89	-2	-	86	118
Udston	L	B9	2256	33	24	57	-	-	57	78
Bonnybridge	V	B9	3430	57	72	129	-	-	129	176
Edenhall, Musselburgh	S	B9	3456	43	32	75	-	-	75	102
Ayrshire Cent - AA PCT	A	B9	4352	78	44	123	-	-	123	168
Inverurie	N	B10	64	12	13	25	-	-	25	34
Campbeltown Hospital	C	B10	945	31	18	49	-	-	49	67
Blairgowrie Cottage	T	B10	126	88	23	111	-	-	111	152
Ugie, Peterhead	N	B10	1930	12	10	22	-	-	22	30
Aberfeldy Cottage	T	B10	371	34	4	38	-	-	38	52
Hawick Psychogeriatric	B	B11	2779	30	22	52	-	-	52	71
Peebles Psychogeriatric	B	B11	3547	24	23	48	-	-	48	65
Galashiels Psychogeriatric	B	B11	2880	40	25	65	-	-	65	88
Whitburn Day Hospital	S	B11	1432	37	54	91	-	-4	87	119
Meikle Day Hospital	T	B11	671	65	43	108	-	-	108	148
Royal Edinburgh Hospital	S	C12	7599	40	27	68	-	-	68	92
Royal Cornhill, Aberdeen	N	C12	9422	32	18	50	-2	-2	46	63
Gartnavel Royal, Glasgow	G	C12	3260	87	43	130	-6	-	124	169
Stratheden, Cupar	F	C13	5650	28	10	38	-	-	38	52
Leverdale, Glasgow	G	C13	1426	55	83	138	-7	-	131	179
Ailsa, Ayr	A	C13	4694	69	15	83	-	-4	80	109
Murray Royal, Perth	T	C13	6357	45	64	109	-1	-	108	147
Sunnyside Royal, Montrose	T	C14	351	50	41	90	-3	-3	84	116
Argyll & Bute, Lochgilphead	C	C14	368	47	167	215	-	-	215	294
Whytemans Brae Hospital	F	C14	6671	32	33	65	-1	-	65	89
Rosslynlee, Roslin	S	C14	4340	38	30	68	-	-	68	93
Herdmanflat	S	C14	2902	53	39	92	-	-	92	125
Airbles Rd Cnt, Motherwell	L	C14	4483	43	18	61	-	-	61	83
Stobhill - GG PCT	G	C14	2293	87	48	134	-5	-	129	176
Alexander, Coatbridge	L	C14	2330	22	18	39	-	-	39	54
Innistaigh	Y	C14	36	49	23	73	-	-	73	99
Dumbarton Cottage	C	C15	5013	46	32	78	-	-	78	107
Townhill Day Hospital	F	C15	2880	35	14	48	-	-1	47	65
Shettleston	G	C15	1579	75	121	196	-7	-1	188	257
Eastvale Day Hospital Resource	G	C15	2057	81	25	106	-9	-	97	132
Crossmyloof Day Hospital	G	C15	1508	63	28	91	-3	-	88	120
Shawmill Day Hospital	G	C15	1669	106	29	136	-14	-	122	166
Sandy Road	G	C15	2337	48	15	63	-5	-	58	79
Woodlands Day Hospital	G	C15	1303	115	52	167	-3	-1	163	223
Kincorth Day Hospital	N	C15	3135	27	10	37	-	-	37	51
Balgownie Day Hospital	N	C15	5104	35	15	50	-	-	50	68

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			GERIATRIC PSYCHIATRY				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Airyhall Day Hospital	N	C15	4957	33	10	43	-	-	43	59
Menzieshill Day Hospital	T	C15	4925	44	20	63	-	-	63	87
Orchard House Day Hospital	V	C15	4243	58	38	96	-	-	96	131
Nithview Day Hospital	Y	C15	1973	65	62	127	-	-	127	174
Ravenscraig, Greenock	C	G21	4155	58	40	98	-	-	98	134
Royal Alexandra - R & I PCT	C	G23	8891	50	25	74	-	-	74	102
Queen Margaret - Fife PCT	F	G23	4235	54	77	131	-1	-2	128	175
Dr. Gray's - Grampian PCT	N	G23	2011	116	12	128	-	-	128	175
Totals or Averages			177095	44	30	75	-1	-1	73	100
No of Hospitals : 56										

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			CHILD PSYCHIATRY				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
RHSC, Yorkhill	G	A4	1699	55	27	82	-19	-	63	48
Royal Aberdeen Children's	N	A4	1798	87	19	106	-11	-16	80	61
Hawkhead, Paisley	C	B9	1013	95	111	205	-	-2	203	157
Ladyfield West	Y	C14	275	73	90	163	-	-1	162	125
R & I PCT Non Hospital Site	C	H25	263	382	205	587	-	-	587	452
Totals or Averages			5048	93	54	146	-11	-6	130	100
No of Hospitals : 5										



SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			ADOLESCENT PSYCHIATRY				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
St. John's at Howden	S	A2	2224	83	13	96	-	-6	90	82
Hawkhead, Paisley	C	B9	404	97	114	210	-	-2	208	190
Royal Edinburgh Hospital	S	C12	4948	57	39	96	-	-1	95	87
Stratheden, Cupar	F	C13	881	76	21	96	-	-	96	88
Ladyfield East	Y	C14	218	130	68	198	-	-1	197	180
R & I PCT Non Hospital Site	C	H25	153	353	190	543	-	-	543	496
Totals or Averages No of Hospitals : 6			8828	74	37	111	-	-2	109	100

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			LEARNING DISABILITIES				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Royal Edinburgh Hospital	S	C12	7329	52	16	69	-	-	69	108
Kirklands, Bothwell	L	D16	978	111	47	157	-	-	157	246
Merchiston	C	D16	250	41	16	57	-	-	56	88
Strathmartine Hospital	T	D16	11832	21	21	42	-	-	42	66
Lynebank	F	D17	21	112	26	138	-	-	138	216
Arrol Park Hospital	A	D17	191	43	18	61	-	-	61	95
Woodlands, Cults	N	D17	3884	20	16	36	-	-	35	55
Strathlea	A	D17	1283	75	21	96	-	-	96	151
Criffel View, Dumfries	Y	D17	275	56	24	80	-	-	80	125
Daratargh, Stranraer	Y	D17	3	269	150	418	-	-	418	655
Oakfield, Dumfries	Y	D17	220	26	9	35	-	-	35	55
Hawkhill Day Hospital	T	D18	5250	52	20	71	-	-	71	112
Scone Day Hospital	T	D18	3674	77	21	98	-	-	98	153
Gogarburn, Edinburgh	S	G22	14	1689	1354	3044	-	-399	2645	4139
Totals or Averages			35204	44	21	64	-	-	64	100
No of Hospitals : 14										

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			GENERAL PRACTICE				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Balfour, Kirkwall	R	A3	159	31	17	48	-	-	47	93
Huntly Jubilee	N	A5	3106	19	18	37	-	-	37	73
Kincardine Community Hospital	N	A5	201	17	30	47	-	-	47	93
Kello, Biggar	L	A5	131	19	7	26	-	-	26	51
Insch and District War Mem	N	A5	821	19	14	33	-	-	33	65
Strathclyde, Motherwell	L	B7	2423	12	55	66	-	-	66	131
Dunoon & District General	C	B10	901	40	36	77	-	-	77	151
Glen O'Dee, Banchory	N	B10	112	13	14	27	-	-	27	53
Belhaven, Dunbar	S	B10	701	21	34	55	-	-	55	109
Totals or Averages No of Hospitals : 9			8555	20	31	51	-	-	51	100

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			INTERMITTENT HAEMODIALYSIS				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Aberdeen Royal Infirmary	N	A1	15748	126	38	165	-3	-6	156	101
Western / Gartnavel	G	A1	29172	126	57	182	-5	-2	175	113
Ninewells	T	A1	12683	187	42	229	-5	-2	221	143
Edinburgh Royal Infirmary	S	A1	22296	99	26	125	-14	-2	109	70
Glasgow Royal Infirmary	G	A1	15170	102	59	162	-10	-	151	98
Raigmore, Inverness	H	A2	4502	188	10	198	-7	-	191	123
Crosshouse Hospital	A	A2	9233	126	37	163	-	-3	161	104
Stobhill, Glasgow	G	A2	18676	96	29	125	-1	-	124	80
Monklands Hospital	L	A2	10689	108	45	153	-	-	153	99
Inverclyde Royal Hospital	C	A2	2074	159	83	242	-	-3	238	154
D&G Royal Infirmary	Y	A2	6693	130	35	166	-	-1	165	107
Queen Margaret Hospital	F	A2	6838	118	17	135	-	-5	130	84
Borders General	B	A2	667	155	68	223	-	-1	222	144
Victoria Kirkcaldy	F	A2	3123	95	15	109	-	-	109	71
Gilbert Bain, Lerwick	Z	A3	311	56	59	115	-	-1	114	74
RHSC, Yorkhill	G	A4	702	135	43	178	-	-	178	115
Totals or Averages		A4	158577	121	40	161	-5	-2	155	100
No of Hospitals : 16										

SPECIALTY GROUP COSTS - DAY PATIENTS			1999/00			OTHER				
Hospital, Health Board & Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
				£	£	£	£	£	£	£
Ninewells	T	A1	4235	19	83	102	-	-	102	130
Victoria Kirkcaldy	F	A2	2595	20	-	20	-	-6	14	17
Sunnyside Royal, Montrose	T	C14	1338	45	46	91	-5	-5	81	103
Stracathro - Tayside PCT	T	G23	2606	76	27	104	-	-	104	132
Totals or Averages No of Hospitals : 4			10774	36	45	81	-1	-2	78	100









## SECTION 9

### SECTION 9A: FUNCTIONAL COSTS — DIRECT PATIENT CARE

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This section includes expenditure on Professions Allied to Medicine (PAM) and other Technical Departments.

Rep 60 .....	Direct Patient Care - Other Expenditure .....	266
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PAM and other technical department costs are analysed over:

- Radiography
- Physiotherapy
- Occupational/Industrial Therapy
- Chiropody
- Other
- Surgical Appliances

Hospitals are listed in descending order of the average number of staffed beds within each hospital classification.

Totals are shown for all hospitals.

### SECTION 9B: FUNCTIONAL COSTS — OTHER

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This section analyses functional costs with unit costs being applied where appropriate. These costs are normally included in allocated costs and are as follows:

Rep 70 .....	Catering, Domestic and Portering .....	274
Rep 80 .....	Linen .....	283
Rep 90 .....	Property Costs .....	290
Rep 110 .....	Management & Administration Expenses .....	299

Hospitals are listed in descending order of the average number of staffed beds within each hospital classification.

Totals or averages are shown only at the end of the report.

DIRECT PATIENT CARE: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS								1999/00
Hospital, Health Board & Functional Class			Professional & Technical Services					Surgical Appliances
			Radio- graphy	Physio- therapy	Occ/Ind Therapy	Chiro- pody	Other	
			£ 000	£ 000	£000	£ 000	£000	
Aberdeen Royal Infirmary	N	A1	3943	883	367	-	3166	-
Western / Gartnavel	G	A1	3876	936	333	7	3309	684
Ninewells	T	A1	3382	827	412	-	2693	1053
Edinburgh Royal Infirmary	S	A1	2096	1165	682	84	2581	268
Glasgow Royal Infirmary	G	A1	1736	863	269	65	2460	802
Western General, Edinburgh	S	A1	3366	1276	458	1	1609	294
Southern General (SGH)	G	A2	2215	1343	753	300	1669	6520
Royal Alexandra Hospital	C	A2	1056	627	107	-	751	433
Raigmore, Inverness	H	A2	1030	614	211	-	1282	134
Crosshouse Hospital	A	A2	1125	721	275	76	1377	428
Law, Carlisle	L	A2	1097	508	295	2	417	263
St. John's at Howden	S	A2	689	701	604	13	1212	326
Stobhill, Glasgow	G	A2	1203	874	343	111	1093	346
Monklands Hospital	L	A2	1095	384	178	42	669	330
Victoria Infirmary, Glasgow	G	A2	1394	714	227	-	1003	467
Stirling Royal Infirmary	V	A2	1016	1030	335	28	1029	330
Hairmyres, East Kilbride	L	A2	890	506	193	27	651	427
Falkirk Royal Infirmary	V	A2	1307	989	381	37	862	275
Inverclyde Royal Hospital	C	A2	699	412	91	20	581	310
The Ayr Hospital	A	A2	1709	564	271	41	997	387
D&G Royal Infirmary	Y	A2	655	343	219	7	525	233
Queen Margaret Hospital	F	A2	972	739	402	28	653	212
Borders General	B	A2	691	386	184	4	479	299
Victoria Kirkcaldy	F	A2	978	425	168	41	850	354
Perth Royal Infirmary	T	A2	712	537	354	19	822	128
Western Isles, Stornoway	W	A3	181	225	99	-	5	65
Dr. Gray's, Elgin	N	A3	415	90	58	19	278	-
Stracathro	T	A3	340	204	92	6	213	42
Stonehouse	L	A3	154	114	33	9	38	56
Lorn & Islands District G.H.	C	A3	101	128	2	176	-	53
Canniesburn, Glasgow	G	A3	87	129	80	-	161	15
Balfour, Kirkwall	R	A3	87	142	126	-	51	7
Gilbert Bain, Lerwick	Z	A3	96	158	69	1	134	24
Arbroath Infirmary	T	A3	94	106	10	-	18	-
Garrick, Stranraer	Y	A3	-	34	-	-	17	4
Arran War Memorial	A	A3	33	24	14	6	7	-
RHSC, Yorkhill	G	A4	812	370	401	-	1741	153
RHSC, Edinburgh	S	A4	231	512	538	-	944	114
Royal Aberdeen Children's	N	A4	329	119	123	-	611	60
Fraserburgh	N	A5	-	63	14	1	7	11
Chalmers, Banff	N	A5	-	74	5	2	3	16
Huntly Jubilee	N	A5	-	60	15	1	-	6
Seafeld, Buckie	N	A5	-	72	12	-	1	-
Spynie, Elgin	N	A5	-	2	10	1	4	-
Forfar Infirmary	T	A5	22	61	7	3	13	-
Kincardine Community Hospital	N	A5	8	48	31	2	23	-
Crieff Community Hospital	T	A5	12	48	57	17	21	-
St Andrew's Memorial	F	A5	86	93	30	5	81	32
Peterhead Comm. Hosp.	N	A5	-	124	11	-	-	22

Hospital, Health Board & Functional Class			Professional & Technical Services					Surgical Appliances
			Radio- graphy	Physio- therapy	Occ/Ind Therapy	Chiro- pody	Other	
			£ 000	£ 000	£000	£ 000	£000	
Davidson Cottage, Girvan	A	A5	26	7	13	5	14	1
Lockhart, Lanark	L	A5	-	26	-	-	-	-
Leancoil, Forbes	N	A5	-	40	2	1	1	-
Islay, Bowmore	C	A5	39	22	4	-	6	4
Hawick Cottage	B	A5	-	10	15	-	2	-
Rothsay Victoria Hospital	C	A5	48	50	-	1	39	2
Kello, Biggar	L	A5	-	-	-	-	-	-
Lady Home, Douglas	L	A5	-	8	-	-	-	-
Turner Memorial, Keith	N	A5	-	34	-	-	1	-
Victoria Cottage, Kilsyth	L	A5	-	36	-	1	1	2
Stephen Cottage, Dufftown	N	A5	-	1	-	-	-	-
St. Margaret's, Auch'r	T	A5	-	17	9	12	6	-
Insch and District War Mem	N	A5	-	4	1	1	-	-
Lady Margaret, Millport	A	A5	2	9	-	1	1	-
Kirkcudbright	Y	A5	4	-	-	1	1	-
Kincardine O'Neil	N	A5	-	2	1	-	-	-
Fleming Cottage, Aberlour	N	A5	-	5	7	-	-	-
Edington Cottage, North Ber	S	A5	-	2	-	-	1	-
Astley Ainslie, Edinburgh	S	B6	10	594	458	6	419	21
Mansionhouse Unit	G	B6	47	92	162	-	147	6
Biggart, Prestwick	A	B6	-	208	163	20	96	9
Cameron, Windygates	F	B6	12	164	176	2	249	13
Lightburn	G	B6	72	186	150	7	41	13
Blawarthill, Glasgow	G	B6	1	11	34	6	7	-
Drumchapel	G	B6	52	201	112	14	57	-
Coathill, Coatbridge	L	B6	-	-	-	-	-	5
Johnstone	C	B6	-	-	8	-	10	-
Bridge of Weir	C	B6	2	50	37	11	38	-
Cowglen Hospital	G	B7	3	51	44	-	7	-
Sauchie	V	B7	1	17	34	-	6	2
Kirklandside, Kilmarnock	A	B7	-	24	33	2	15	-
Corstorphine, Edinburgh	S	B7	-	8	15	-	-	-
MearnsKirk Hospital	G	B7	-	2	33	-	6	-
Strathclyde, Motherwell	L	B7	-	6	9	18	-	-
Dumbarton Joint	C	B7	-	-	64	-	17	-
Wester Moffat, Airdrie	L	B7	-	6	-	5	29	-
Little Cairnie, Arbroath	T	B7	-	-	15	3	1	-
Holmhead, Cumnock	A	B7	-	18	13	2	7	-
Loanhead, Edinburgh	S	B7	-	3	2	-	1	-
Montfield, Lerwick	Z	B7	-	26	13	1	3	-
Whitehills, Forfar	T	B7	-	2	11	3	1	-
Royal Northern	H	B7	-	123	58	6	14	2
Dalrymple, Stranraer	Y	B7	-	58	19	-	4	-
Rothsay Victoria Annexe	C	B7	-	16	30	1	4	-
St. Michael's, Linlithgow	S	B7	-	-	10	1	4	-
Kildean, Stirling	V	B7	1	-	27	-	16	1
Lenzie Hospital	G	B7	-	8	56	-	2	-
Tippethill, Whitburn	S	B7	-	-	-	1	-	-

DIRECT PATIENT CARE: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS								1999/00	
Hospital, Health Board & Functional Class			Professional & Technical Services					Surgical Appliances	
			Radio- graphy	Physio- therapy	Occ/Ind Therapy	Chiro- pody	Other		
			£ 000	£ 000	£000	£ 000	£000	£ 000	
Glencoe	H	B7	-	6	-	-	-	-	-
Nithbank, Dumfries	Y	B7	-	40	42	-	3	1	
Annan Hospital	Y	B7	-	14	37	1	1	-	
Ellen's Glen	S	B7	-	1	3	-	-	-	
Lochmaben	Y	B7	-	5	22	1	1	-	
Brooksby House	A	B7	-	3	17	1	8	-	
Gesto, Skye	H	B7	-	-	4	-	-	-	
Thornhill	Y	B7	-	-	10	-	1	-	
Thomas Hope, Langholm	Y	B7	-	8	15	1	1	-	
Woodend General, Aberdeen	N	B8	519	616	521	-	470	1440	
Royal Victoria, Edinburgh	S	B8	34	3	264	-	175	20	
Royal Victoria, Dundee	T	B8	22	213	346	26	26	2	
Roodlands, Haddington	S	B8	82	171	44	4	66	38	
Ballochmyle, Mauchline	A	B8	35	60	-	9	7	14	
Randolph Wemyss	F	B8	-	64	23	24	23	-	
Daliburgh, S. Uist	W	B8	30	33	-	-	-	1	
Lawson Memorial - HAHT	H	B8	36	-	-	-	-	4	
Ashludie, Monifieth	T	B9	7	123	219	20	77	-	
Hawkhead, Paisley	C	B9	-	9	-	4	82	-	
Cleland	L	B9	-	13	7	5	-	-	
Udston	L	B9	-	143	89	48	67	14	
Bannockburn	V	B9	1	21	66	3	12	2	
Bonnybridge	V	B9	-	19	41	-	7	2	
Edenhall, Musselburgh	S	B9	17	76	73	-	82	14	
Roadmeetings, Carluke	L	B9	-	-	7	2	13	-	
FerryField House	S	B9	-	4	10	-	-	-	
Aberdeen City	N	B9	-	9	24	1	1	-	
Ayrshire Cent - AA PCT	A	B9	3	71	101	12	2	-	
Invergordon County	H	B9	-	52	23	-	19	7	
St. Vincent's, Kingussie	H	B9	-	2	-	-	-	-	
Migdale, Bonar Bridge	H	B9	-	5	30	-	-	-	
Town & County, Wick	H	B9	-	-	-	-	-	-	
Dunoon & District General	C	B10	82	79	30	3	103	30	
Kelso Hospital	B	B10	-	23	35	1	8	-	
Inverurie	N	B10	-	103	33	2	5	-	
Campbeltown Hospital	C	B10	43	65	52	2	65	22	
Glenrothes	F	B10	36	60	39	18	76	2	
Glen O'Dee, Banchory	N	B10	-	1	14	2	-	-	
Hay Lodge, Peebles	B	B10	-	36	32	-	10	2	
Maud Hospital	N	B10	-	14	19	2	-	-	
Brechin Infirmary	T	B10	5	1	11	3	4	-	
Mid Argyll, Lochgilphead	C	B10	49	84	15	1	18	19	
Blairgowrie Cottage	T	B10	9	51	36	24	23	-	
Montrose Royal Infirmary	T	B10	11	40	8	3	5	-	
Ugie, Peterhead	N	B10	-	2	10	2	-	-	
Belhaven, Dunbar	S	B10	-	2	2	-	1	-	
Adamson, Cupar	F	B10	37	73	55	3	42	14	
Knoll, Duns	B	B10	-	11	30	-	3	-	
Helensburgh, Victoria	C	B10	-	-	1	-	24	-	
Campbell, Portsoy	N	B10	-	5	2	1	-	-	
Aboyne	N	B10	-	5	13	1	-	-	
Lochmaddy, N. Uist	W	B10	-	26	-	-	-	1	

Hospital, Health Board & Functional Class			Professional & Technical Services					Surgical Appliances
			Radio- graphy	Physio- therapy	Occ/Ind Therapy	Chiro- pody	Other	
			£ 000	£ 000	£000	£ 000	£000	
Castle Douglas	Y	B10	-	19	43	-	1	1
Irvine Memorial, Pitlochry	T	B10	2	19	18	12	11	-
Newton Stewart	Y	B10	-	11	3	-	1	-
Aberfeldy Cottage	T	B10	3	14	2	6	3	-
Ian Charles	H	B10	-	27	2	-	1	-
Turriff Cottage	N	B10	-	12	49	2	2	-
Moffat Hospital	Y	B10	-	1	8	-	1	-
Coldstream Cottage	B	B10	-	8	10	-	3	-
Netherlea	F	B10	-	6	1	22	-	-
Sister Margaret's, Jedburgh	B	B10	-	2	2	-	5	-
St. Brendan's, Barra	W	B10	-	12	-	-	-	-
Maybole Day Hospital	A	B11	-	28	6	-	6	-
Hawick Psychogeriatric	B	B11	-	-	3	-	-	-
Peebles Psychogeriatric	B	B11	-	-	4	-	-	-
Galashiels Psychogeriatric	B	B11	-	1	-	1	10	-
Hawick Day Hospital	B	B11	-	16	16	-	4	-
Eyemouth Day Hospital	B	B11	-	18	14	-	1	-
Coathill Day Hospital	L	B11	1	104	2	32	96	1
Red Deer Day Hospital	L	B11	-	43	22	-	65	-
Whitburn Day Hospital	S	B11	-	-	46	-	1	-
Meikle Day Hospital	T	B11	-	25	29	3	4	-
Orchard House Day Hospital - FVAT	V	B11	5	28	49	-	1	1
Royal Edinburgh Hospital	S	C12	16	106	823	16	587	2
Royal Cornhill, Aberdeen	N	C12	-	105	691	9	108	1
Gartnavel Royal, Glasgow	G	C12	-	68	115	12	69	-
Roy Dundee Liff	T	C12	-	15	154	13	122	-
State Hospital	D	C12	-	-	910	1	560	-
Crichton Royal, Dumfries	Y	C12	-	3	152	9	50	-
Stratheden, Cupar	F	C13	3	34	284	1	125	4
Leverndale, Glasgow	G	C13	-	60	116	14	69	-
Ailsa, Ayr	A	C13	-	95	458	14	149	4
Dykebar, Paisley	C	C13	-	54	212	24	125	7
Hartwood, Shotts	L	C13	23	170	14	77	-	1
Bangour Village, Broxburn	S	C13	-	14	121	7	39	-
Murray Royal, Perth	T	C13	-	54	279	6	131	-
Sunnyside Royal, Montrose	T	C14	-	2	141	16	20	-
Argyll & Bute, Lochgilphead	C	C14	-	-	137	-	58	-
Whytemans Brae Hospital	F	C14	30	101	237	-	171	1
Craig Dunain, Inverness	H	C14	-	61	208	-2	5	1
Rosslynlee, Roslin	S	C14	-	18	144	-	14	-
Bellsdyke, Larbert	V	C14	8	2	194	6	59	-
Parkhead	G	C14	-	53	59	2	71	-
Woodilee, Lenzie	G	C14	-	10	30	-	15	-
Ruchill - GG PCT	G	C14	-	14	12	5	23	-
Herdmanflat	S	C14	-	14	116	2	35	-

DIRECT PATIENT CARE: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS								1999/00	
Hospital, Health Board & Functional Class			Professional & Technical Services					Surgical Appliances	
			Radio- graphy	Physio- therapy	Occ/Ind Therapy	Chiro- pody	Other		
			£ 000	£ 000	£000	£ 000	£000	£ 000	
Birdston Nursing Home	G	C14	-	2	8	3	2	-	
SGH - GG PCT	G	C14	-	21	26	1	39	-	
Glenview Unit, Inverness	H	C14	-	25	36	-	5	-	
Crosshouse - AA PCT	A	C14	8	-	63	-	13	1	
Airbles Rd Cnt, Motherwell	L	C14	-	-	58	-	28	-	
Gart'l Gen - GG PCT	G	C14	-	6	11	-	6	-	
Stobhill - GG PCT	G	C14	-	70	23	2	147	-	
Mohsen Nursing Home	G	C14	-	2	4	2	1	-	
Wynford Lochs Nursing Home	G	C14	-	1	4	1	1	-	
Stobhill Grampian Nursing Home	G	C14	-	1	2	1	-	-	
Alexander, Coatbridge	L	C14	-	-	11	-	9	-	
Treastaigh	Y	C14	-	6	2	-	1	-	
Galavale House, Gala	B	C14	-	7	-	-	1	-	
Wellgreen, Dumfries	Y	C14	-	11	25	-	1	-	
Innistaigh	Y	C14	-	-	6	-	-	-	
Ladyfield West	Y	C14	-	1	6	-	24	-	
Ladyfield East	Y	C14	-	1	10	-	21	-	
Caird House, Hamilton	L	C14	-	-	20	-	1	-	
Polmuir Road, Aberdeen	N	C14	-	-	1	-	-	-	
Florence Street	G	C15	-	21	18	1	47	-	
Hartfield House	A	C15	-	4	32	-	4	-	
Hawick Psychiatric	B	C15	-	-	20	-	2	-	
Peebles Psychiatric	B	C15	-	1	18	-	-	-	
Dumbarton Cottage	C	C15	-	-	46	-	2	-	
Weston Day Hospital	F	C15	-	-	74	-	-	-	
Acorn Street	G	C15	-	1	8	1	-	-	
Shettleston	G	C15	-	1	5	-	-	-	
Easterhouse Day Hospital	G	C15	-	7	2	-	17	-	
Carswell House	G	C15	-	15	5	-	38	-	
Fernbank Street	G	C15	-	6	3	-	15	-	
Denmark St Day Hospital	G	C15	-	8	3	-	13	-	
Eastvale Day Hospital Resource	G	C15	-	4	7	-	8	-	
Crossmyloof Day Hospital	G	C15	-	1	5	-	-	-	
Shawmill Day Hospital	G	C15	-	1	5	-	-	-	
Sandy Road	G	C15	-	10	8	1	24	-	
Lansdown Day Hospital	G	C15	-	55	-	-	149	-	
Woodlands Day Hospital	G	C15	-	-	4	-	3	-	
Kincorth Day Hospital	N	C15	-	5	-	-	-	-	
Balgownie Day Hospital	N	C15	-	15	24	-	-	-	
Airyhall Day Hospital	N	C15	-	11	10	-	-	-	
Menzieshill Day Hospital	T	C15	-	4	40	-	1	-	
Threshold Day Hospital	T	C15	-	7	37	-	1	-	
Roseangle Day Hospital	T	C15	-	7	41	-	2	-	
Rosemount Day Hospital	T	C15	-	-	22	-	-	-	
Wedderburn House, Dundee	T	C15	-	-	40	-	24	-	
Princes Street Day Hospital	V	C15	-	3	29	-	3	-	
Westbank Day Hospital	V	C15	-	-	21	-	10	-	
Orchard House Day Hospital	V	C15	1	18	42	-	1	-	
Dunrowan Day Hospital	V	C15	-	6	26	-	3	-	
Huntingdon Day Centre	Y	C15	-	17	31	-	12	-	
Cameron House, Dumfries	Y	C15	-	-	27	-	29	-	
Nithview Day Hospital	Y	C15	-	2	26	-	-	-	

Hospital, Health Board & Functional Class			Professional & Technical Services					Surgical Appliances
			Radio- graphy	Physio- therapy	Occ/Ind Therapy	Chiro- pody	Other	
			£ 000	£ 000	£000	£ 000	£000	
Lennox Castle	G	D16	-	179	308	35	197	28
RSNH, Larbert	V	D16	-	68	259	22	166	18
Kirklands, Bothwell	L	D16	-	46	225	-	49	20
Merchiston	C	D16	-	84	209	10	146	6
Birkwood, Lesmahagow	L	D16	-	9	27	3	19	10
Strathmartine Hospital	T	D16	-	63	367	5	263	1
Lynebank	F	D17	-	112	315	11	241	6
Ladysbridge, Banff	N	D17	-	40	428	6	41	-
Arrol Park Hospital	A	D17	-	43	58	3	25	1
Woodlands, Cults	N	D17	-	33	181	-	247	-
Craig Phadrig, Inverness	H	D17	-	21	136	-	31	1
Healthcare Houses (5)	S	D17	-	-	-	-	3	-
Overtoun Court	G	D17	-	3	44	-	8	-
Criffel View, Dumfries	Y	D17	-	1	9	-	13	-
Murray Park	S	D17	-	-	-	-	3	-
Daratargh, Stranraer	Y	D17	-	-	1	-	22	-
Kerrera, Annan	Y	D17	-	7	1	-	1	-
Netherlea, Dumfries	Y	D17	-	1	1	-	-	-
Windyridge, Strathmartine	T	D17	-	2	-	-	4	-
Hestan Flat, Dumfries	Y	D17	-	-	12	-	4	-
Oakfield, Dumfries	Y	D17	-	-	1	-	10	-
Linfern, Dumfries	Y	D17	-	-	1	-	4	-
Elderslie	C	D17	-	1	-	-	-	-
Hawkhill Day Hospital	T	D18	-	11	35	-	18	-
Scone Day Hospital	T	D18	-	26	47	-	58	-
Aberdeen Maternity	N	E19	22	50	-	-	23	-
Simpson Memorial, Edinburgh	S	E19	70	29	10	-	237	7
Royal Maternity, Glasgow	G	E19	163	126	-	-	89	13
Forth Park, Kirkcaldy	F	E19	104	37	-	-	-	25
Bellshill Hospital	L	E19	99	55	-	-	3	9
Queen Mother's, Yorkhill	G	E19	44	145	-	-	126	2
Cresswell Maternity	Y	E19	37	14	-	-	10	-
Glasgow Dental Hospital	G	F20	148	-	-	-	1298	-
Edinburgh Dental Institute	S	F20	79	-	-	-	803	3
Dundee Dental Hospital	T	F20	68	-	-	-	1206	-
Ravenscraig, Greenock	C	G21	7	161	215	32	91	-
Ayrshire Central	A	G21	166	799	252	22	396	19
Tor-na-Dee, Milltimber	N	G21	6	7	60	-	7	-
Princess Margaret Rose	S	G21	72	333	147	-	275	151
King's Cross, Dundee	T	G21	172	40	32	-	33	-
Clackmannan County	V	G21	-	11	25	2	17	-
Borders General - Borders PCT	B	G21	-	3	4	-	3	-
Crumhaugh House	B	G21	-	5	22	-	2	-
Homoeopathic, Glasgow	G	G21	4	27	17	-	4	-
Child & Adolescent Centre	T	G21	-	-	46	-	-16	-

DIRECT PATIENT CARE: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS						1999/00		
Hospital, Health Board & Functional Class			Professional & Technical Services					Surgical Appliances
			Radio- graphy	Physio- therapy	Occ/Ind Therapy	Chiro- pody	Other	
			£ 000	£ 000	£000	£ 000	£000	
Huntlyburn House	B	G21	-	2	2	-	2	-
Melburn Lodge	B	G21	-	1	1	-	1	-
Raigmore A.L.A.C.	H	G21	-	12	24	-	94	277
Unicorn Enterprises	N	G21	-	-	101	-	-	-
Armitstead Child Dev Cnt	T	G21	-	48	130	-	41	-
CanDo	Y	G21	-	-	21	-	-	-
Dingleton, Melrose	B	G22	-	21	22	1	20	-
Edinburgh City	S	G22	12	32	17	-	189	313
Eastern General, Edinburgh	S	G22	194	190	35	-	69	4
Gogarburn, Edinburgh	S	G22	-	2	43	-	33	-
Southfield, Edinburgh	S	G22	-	-	5	1	-	-
Eastbank, Kirkwall	R	G22	-	3	3	-	-	-
Dundee Limb & App. Centre	T	G22	-	-	13	-	193	4
Vale of Leven, Alexandria	C	G23	265	80	50	-	104	34
Falkirk Royal - FV PCT	V	G23	-	44	119	5	35	3
Royal Alexandra - R & I PCT	C	G23	79	172	196	13	50	2
Liberton - LUHT	S	G23	8	2	3	-	51	-
Woodend General - Grampian PCT	N	G23	-	9	26	1	2	-
Queen Margaret - Fife PCT	F	G23	6	-	195	-	224	-
Caithness General - HAHT	H	G23	129	47	75	-	68	17
Hairmyres - Lanark PCT	L	G23	-	-	61	-	97	-
Monklands - Lanark PCT	L	G23	-	-	66	-	148	-
Vale of Leven - L & A PCT	C	G23	74	-	61	-	21	6
Royal Victoria Hospital - LPCT	S	G23	-	-	114	-	-	-
Inverclyde Royal - R & I PCT	C	G23	-	-	33	-	-	-
Lawson Memorial - Highland PCT	H	G23	-	36	22	-	1	-
Belford - HAHT	H	G23	140	31	19	-	-	6
Belford - Highland PCT	H	G23	-	-	-	-	6	-
Ross Memorial - Highland PCT	H	G23	-	83	28	-	2	21
Liberton - LPCT	S	G23	49	288	185	2	46	1
Dr. Gray's - Grampian PCT	N	G23	-	-	188	-	6	-
Law - Lanark PCT	L	G23	-	-	7	-	136	-
Stirling Royal - FV PCT	V	G23	-	16	43	-	9	-
Forth Park - Fife PCT	F	G23	-	-	6	-	-	-
Garrick - D & G Acute	Y	G23	93	-	-	-	16	38
Mackinnon Memorial - HAHT	H	G23	60	11	3	-	-	-
Dunbar - Highland PCT	H	G23	-	1	14	-	1	-
Nairn - Highland PCT	H	G23	-	24	8	1	6	-
Stracathro - Tayside PCT	T	G23	-	-	-	-	12	-
Portree - Highland PCT	H	G23	-	3	2	-	-	8
Dalrmyple - D & G Acute	Y	G23	-	3	-	-	12	1
Lorn & Islands - L & A PCT	C	G23	-	-	49	1	71	-
Mackinnon Memorial - Highland PCT	H	G23	1	-	-	-	-	1
Victoria - Fife PCT	F	G23	11	-	-	-	-	-
Dumbarton Joint - A & C Acute	C	G23	-	27	10	-	-	1
RHSC, Edinburgh - LPCT	S	G23	-	-	62	-	122	-
Ninewells - Tayside PCT	T	G23	-	-	-	-	4	-



DIRECT PATIENT CARE: PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS 1999/00								
Hospital, Health Board & Functional Class			Professional & Technical Services					Surgical Appliances
			Radio- graphy	Physio- therapy	Occ/Ind Therapy	Chiro- pody	Other	
			£ 000	£ 000	£000	£ 000	£000	
Dental Function	G	H24	-	-	-	-	283	-
Heathfield	A	H24	64	35	-	1	6	3
School of Dental Hygiene	G	H24	-	-	-	-	244	-
Dunbar, Thurso	H	H24	16	-	-	-	-	6
Nairn - HAHT	H	H24	10	-	-	-	-	-
Portree - HAHT	H	H24	16	-	-	-	-	-
Ross Memorial - HAHT	H	H24	57	-	-	-	-	-
Invergordon County - HAHT	H	H24	17	-	-	-	-	-
Strathclyde OP Dept	L	H24	103	-	-	-	69	6
Medical Rehab, Uddingston	L	H24	-	74	-	-	-	9
Drug Problem Cnt - Dundee	T	H24	-	-	-	-	42	-
Inverclyde Royal - Outreach Serv	C	H25	68	157	-	-	83	-
R & I PCT Non Hospital Site	C	H25	-	8	31	-	246	-
Fife PCT	F	H25	-	-	-	-	39	-
Highland Acute non-hosp clinics	H	H25	13	-	-	-	-	-
Forth Valley Acute Trust - Alloa	V	H25	40	77	16	-	45	89
D&G Non-Hospital Clinics	Y	H25	41	-	-	-	61	-
<b>Totals or Averages</b>			<b>46325</b>	<b>31940</b>	<b>26799</b>	<b>2065</b>	<b>52637</b>	<b>18915</b>
<b>No of Hospitals : 355</b>								

CATERING, DOMESTIC & PORTERING SERVICES			1999/00						
Hospital, Health Board & Functional Class			Catering - Patients			Cleaning			Portering Expenditure  £000
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
			£ 000		£	£000		£	
General Hospitals (mainly acute)									
Aberdeen Royal Infirmary	N	A1	1121	40988	27.35	2103	96425	21.81	911
Western / Gartnavel	G	A1	1916	37806	50.68	1332	141560	9.41	1284
Ninewells	T	A1	1250	34171	36.58	1743	95858	18.18	944
Edinburgh Royal Infirmary	S	A1	1379	54000	25.53	2038	94123	21.65	956
Glasgow Royal Infirmary	G	A1	1424	34954	40.74	1191	66489	17.91	1114
Western General, Edinburgh	S	A1	1038	18500	56.13	1382	78127	17.69	578
Southern General (SGH)	G	A2	2245	33379	67.26	1446	94582	15.29	890
Royal Alexandra Hospital	C	A2	1022	25964	39.37	890	56679	15.70	603
Raigmore, Inverness	H	A2	759	22281	34.06	764	58416	13.07	547
Crosshouse Hospital	A	A2	853	23661	36.06	885	46945	18.84	498
Law, Carluke	L	A2	823	19578	42.04	981	31787	30.87	452
St. John's at Howden	S	A2	1246	22815	54.63	1165	77974	14.93	588
Stobhill, Glasgow	G	A2	968	26959	35.89	1303	63691	20.46	712
Monklands Hospital	L	A2	670	19305	34.70	803	53553	14.99	432
Victoria Infirmary, Glasgow	G	A2	1000	21873	45.73	650	41482	15.68	437
Stirling Royal Infirmary	V	A2	604	17066	35.38	804	47734	16.85	190
Hairmyres, East Kilbride	L	A2	748	17900	41.80	724	26217	27.62	431
Falkirk Royal Infirmary	V	A2	636	16287	39.05	976	41939	23.27	580
Inverclyde Royal Hospital	C	A2	630	12956	48.65	641	37096	17.28	401
The Ayr Hospital	A	A2	552	14436	38.27	710	27091	26.21	351
D&G Royal Infirmary	Y	A2	611	14485	42.19	700	25955	26.97	220
Queen Margaret Hospital	F	A2	504	17230	29.23	786	42829	18.35	283
Borders General	B	A2	405	11899	34.06	591	30062	19.65	142
Victoria Kirkcaldy	F	A2	654	14707	44.50	631	42998	14.69	302
Perth Royal Infirmary	T	A2	534	13250	40.31	790	34449	22.93	508
Western Isles, Stornoway	W	A3	498	8171	61.00	352	17941	19.61	91
Dr. Gray's, Elgin	N	A3	280	7282	38.45	356	17102	20.82	147
Stracathro	T	A3	355	6377	55.67	233	22194	10.52	228
Stonehouse	L	A3	278	5900	47.12	262	12167	21.52	143
Lorn & Islands District G.H.	C	A3	228	5048	45.19	231	35339	6.54	63
Canniesburn, Glasgow	G	A3	259	4467	57.92	197	2180	90.38	195
Balfour, Kirkwall	R	A3	181	3535	51.32	251	6190	40.61	10
Gilbert Bain, Lerwick	Z	A3	167	-	-	165	-	-	96
Arbroath Infirmary	T	A3	126	2377	52.84	56	4809	11.70	65
Garrick, Stranraer	Y	A3	63	1158	54.25	79	2780	28.27	45
Arran War Memorial	A	A3	47	589	79.66	36	1532	23.77	11
RHSC, Yorkhill	G	A4	226	8910	25.36	496	42387	11.70	295
RHSC, Edinburgh	S	A4	324	4700	69.04	373	20440	18.23	193
Royal Aberdeen Children's	N	A4	99	2686	36.86	304	10516	28.91	59
Fraserburgh	N	A5	114	2090	54.76	116	3727	31.04	-
Chalmers, Banff	N	A5	95	1899	50.24	135	4407	30.59	4
Huntly Jubilee	N	A5	77	2008	38.52	141	3234	43.62	8
Seafield, Buckie	N	A5	68	2339	29.14	91	2815	32.42	-
Spynie, Elgin	N	A5	52	2264	22.87	80	3552	22.43	-
Forfar Infirmary	T	A5	79	1783	44.11	40	2010	20.10	30
Kincardine Community Hospital	N	A5	4	2148	1.93	-	-	-	-
Crieff Community Hospital	T	A5	78	1842	42.61	66	3043	21.76	11

CATERING, DOMESTIC & PORTERING SERVICES			1999/00						
Hospital, Health Board & Functional Class			Catering - Patients			Cleaning			Portering Expenditure
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week £	Expenditure	Number of Square Metres	Cost per Square Metre £	£000
Acute Hospitals (01-15) (continued)									
St Andrew's Memorial Peterhead Comm. Hosp.	F	A5	63	1113	56.50	63	2929	21.38	12
	N	A5	60	1166	51.12	107	3337	31.99	-
Davidson Cottage, Girvan	A	A5	73	1171	62.25	65	1592	40.90	10
	L	A5	53	1177	44.77	43	1023	41.81	-
Lockhart, Lanark									-
Leancoil, Forres	N	A5	47	1194	39.53	64	2613	24.50	-
Islay, Bowmore	C	A5	82	870	94.11	98	1969	49.96	-
Hawick Cottage	B	A5	57	1032	54.94	52	1251	41.83	-
Rothsay Victoria Hospital	C	A5	46	708	64.73	45	1585	28.28	-
	L	A5	27	873	30.57	49	838	58.86	-
Kello, Biggar									-
Lady Home, Douglas	L	A5	29	849	34.07	49	830	59.53	4
Turner Memorial, Keith	N	A5	28	842	33.51	63	1704	37.19	-
Victoria Cottage, Kilsyth	L	A5	28	820	34.15	14	747	19.39	-
Stephen Cottage, Dufftown	N	A5	32	575	54.94	38	1058	35.79	-
	T	A5	31	607	51.43	25	550	46.29	5
St. Margaret's, Auch't'r									-
Insch and District War Mem	N	A5	36	590	60.65	41	501	81.43	-
Lady Margaret, Millport	A	A5	40	604	67.00	40	832	47.64	13
Kirkcudbright	Y	A5	41	574	71.46	23	618	36.66	-
Kincardine O'Neil	N	A5	25	314	78.26	14	508	27.63	-
	N	A5	29	389	73.64	28	695	40.52	-
Fleming Cottage, Aberlour									-
Edington Cottage, North Ber	S	A5	13	273	46.80	14	337	40.55	4
Totals or Averages									
No of Hospitals : 67									
Long Stay Hospitals									
Astley Ainslie, Edinburgh	S	B6	525	10851	48.41	370	19184	19.27	180
	G	B6	446	10839	41.15	322	14724	21.88	218
Mansionhouse Unit									
Biggart, Prestwick	A	B6	301	8556	35.18	275	7115	38.69	96
Cameron, Windygates	F	B6	222	6253	35.45	227	19337	11.76	79
Lightburn	G	B6	256	7891	32.43	224	4353	51.46	76
Blawarthill, Glasgow	G	B6	190	5660	33.64	101	3842	26.24	29
	G	B6	138	4790	28.73	99	3970	24.85	105
Drumchapel									
Coathill, Coatbridge	L	B6	166	5598	29.67	149	7551	19.68	38
Johnstone	C	B6	103	5335	19.40	167	4705	35.42	16
Bridge of Weir	C	B6	77	3013	25.42	107	6643	16.17	39
Cowglen Hospital	G	B7	214	8042	26.63	120	9872	12.17	133
	V	B7	107	4417	24.12	125	4976	25.16	21
Sauchie									
Kirklandside, Kilmarnock	A	B7	183	4358	41.95	164	3633	45.25	43
Corstorphine, Edinburgh	S	B7	110	3666	29.87	129	3319	38.74	-
MearnsKirk Hospital	G	B7	-	3547	0.04	7	9974	0.75	-
Strathclyde, Motherwell	L	B7	127	2908	43.84	172	9079	18.98	109
	C	B7	96	3140	30.47	87	2614	33.21	10
Dumbarton Joint									
Wester Moffat, Airdrie	L	B7	65	2987	21.79	65	2945	22.06	32
Little Cairnie, Arbroath	T	B7	127	2675	47.64	46	1800	25.75	26
Holmhead, Cumnock	A	B7	61	2692	22.64	102	2326	43.81	18

CATERING, DOMESTIC & PORTERING SERVICES			1999/00						
Hospital, Health Board & Functional Class			Catering - Patients			Cleaning			Portering Expenditure
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
			£ 000		£	£000		£	£000
Long Stay Hospitals (continued)									
Loanhead, Edinburgh	S	B7	69	1894	36.44	56	1110	50.42	6
Montfield, Lerwick	Z	B7	158	1893	83.60	133	3160	42.16	24
Whitehills, Forfar	T	B7	70	1662	42.05	32	1408	22.67	13
Royal Northern	H	B7	70	114	616.76	83	13312	6.21	75
Dalrymple, Stranraer	Y	B7	109	1732	62.92	89	3721	23.84	40
Rothsay Victoria Annexe	C	B7	46	1642	27.90	54	1302	41.43	12
St. Michael's, Linlithgow	S	B7	60	1478	40.60	6	1244	4.46	3
Kildean, Stirling	V	B7	45	2004	22.34	50	2342	21.54	-
Lenzie Hospital	G	B7	94	1665	56.42	43	3922	10.95	8
Tippethill, Whitburn	S	B7	35	1214	28.81	33	2090	15.56	3
Glencoe	H	B7	20	636	31.33	36	2024	17.69	8
Nithbank, Dumfries	Y	B7	49	1387	35.20	44	2174	20.41	-
Annan Hospital	Y	B7	53	1164	45.59	53	1876	28.33	-
Ellen's Glen	S	B7	1	976	0.70	-	-	-	-
Lochmaben	Y	B7	53	878	60.15	58	1402	41.09	-
Brooksby House	A	B7	53	860	61.44	41	1607	25.81	11
Gesto, Skye	H	B7	27	434	63.20	18	1011	17.36	2
Thornhill	Y	B7	30	647	46.28	38	729	52.33	-
Thomas Hope, Langholm	Y	B7	40	577	69.49	26	1095	24.01	-
Woodend General, Aberdeen	N	B8	370	14721	25.13	772	26505	29.13	347
Royal Victoria, Edinburgh	S	B8	490	16200	30.26	425	39063	10.87	207
Royal Victoria, Dundee	T	B8	228	8656	26.29	251	8791	28.50	81
Roodlands, Haddington	S	B8	109	2714	40.08	164	4264	38.40	158
Ballochmyle, Mauchline	A	B8	140	2014	69.30	76	5593	13.58	69
Randolph Wemyss	F	B8	135	2799	48.32	56	4530	12.37	24
Daliburgh, S. Uist	W	B8	70	584	120.19	49	1189	40.95	-
Ashludie, Monifieth	T	B9	270	10190	26.45	294	9300	31.62	62
Hawkhead, Paisley	C	B9	208	7965	26.09	299	8606	34.71	43
Cleland	L	B9	188	6282	30.00	197	7014	28.03	44
Udston	L	B9	160	5725	27.97	127	5726	22.14	72
Bannockburn	V	B9	111	4221	26.39	153	4588	33.42	10
Bonnybridge	V	B9	143	4080	34.99	164	4467	36.70	-
Edenhall, Musselburgh	S	B9	113	2542	44.53	166	8171	20.34	63
Roadmeetings, Carluke	L	B9	99	2586	38.26	101	2338	43.30	44
FerryField House	S	B9	4	2966	1.25	-	-	-	-
Aberdeen City	N	B9	68	2571	26.46	119	8934	13.36	123
Ayrshire Cent - AA PCT	A	B9	119	2126	56.21	118	2440	48.47	34
Invergordon County	H	B9	56	115	484.38	75	5026	14.94	18
St. Vincent's, Kingussie	H	B9	55	105	523.39	46	1943	23.70	11
Migdale, Bonar Bridge	H	B9	45	1249	36.39	59	1761	33.68	-
Town & County, Wick	H	B9	-	843	0.11	20	1866	10.79	-
Dunoon & District General	C	B10	135	3298	40.87	170	7056	24.13	33
Kelso Hospital	B	B10	117	1852	63.18	136	2701	50.36	-
Inverurie	N	B10	94	3175	29.67	115	4182	27.58	19
Campbeltown Hospital	C	B10	114	2804	40.76	88	4553	19.37	30
Glenrothes	F	B10	144	2982	48.46	99	4698	21.05	12
Glen O'Dee, Banchory	N	B10	79	2174	36.43	85	4372	19.46	5
Hay Lodge, Peebles	B	B10	132	2237	59.06	104	3672	28.30	-
Maud Hospital	N	B10	89	2164	41.33	82	1917	42.60	-
Brechin Infirmary	T	B10	57	2105	27.13	36	1741	20.84	9
Mid Argyll, Lochgilphead	C	B10	82	1847	44.13	41	5518	7.41	13

CATERING, DOMESTIC & PORTERING SERVICES			1999/00						
Hospital, Health Board & Functional Class			Catering - Patients			Cleaning			Portering Expenditure
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
			£ 000		£	£000		£	£000
Long Stay Hospitals (continued)									
Blairgowrie Cottage	T	B10	91	1908	47.58	52	2823	18.35	10
Montrose Royal Infirmary	T	B10	62	1511	41.20	42	1753	23.70	16
Ugie, Peterhead	N	B10	91	2325	39.22	61	1800	34.13	7
Belhaven, Dunbar	S	B10	58	1357	42.79	65	1909	34.24	14
Adamson, Cupar	F	B10	59	1843	32.24	78	3811	20.52	5
Knoll, Duns	B	B10	81	1404	57.43	49	2034	24.23	-
Helensburgh, Victoria	C	B10	52	1668	30.98	43	2083	20.81	19
Campbell, Portsoy	N	B10	38	1257	30.07	15	1767	8.22	2
Aboyne	N	B10	47	914	51.72	66	902	72.72	1
Lochmaddy, N. Uist	W	B10	7	757	9.48	58	1452	39.83	14
Castle Douglas	Y	B10	57	914	62.29	54	1449	37.28	-
Irvine Memorial, Pitlochry	T	B10	45	1089	40.97	39	1062	37.13	4
Newton Stewart	Y	B10	41	1015	40.84	37	1150	31.90	-
Aberfeldy Cottage	T	B10	48	901	53.09	26	795	32.93	11
Ian Charles	H	B10	30	651	45.70	32	1405	22.85	5
Turriff Cottage	N	B10	28	741	38.40	40	1267	31.39	-
Moffat Hospital	Y	B10	35	547	64.31	30	1136	25.98	-
Coldstream Cottage	B	B10	20	480	41.52	38	525	72.62	-
Netherlea	F	B10	17	489	34.62	11	776	14.72	7
Sister Margaret's, Jedburgh	B	B10	19	385	49.90	28	348	80.01	-
St. Brendan's, Barra	W	B10	15	184	81.81	25	155	158.30	-
Maybole Day Hospital	A	B11	10	139	69.68	4	700	6.08	-
Hawick Psychogeriatric	B	B11	5	199	26.48	3	153	16.95	-
Peebles Psychogeriatric	B	B11	7	253	26.06	4	265	15.69	-
Galashiels Psychogeriatric	B	B11	6	206	28.73	4	107	37.65	-
Hawick Day Hospital	B	B11	9	186	47.42	6	227	26.02	0
Eyemouth Day Hospital	B	B11	8	185	45.09	7	530	12.81	-
Coathill Day Hospital	L	B11	23	162	139.91	20	782	25.82	5
Red Deer Day Hospital	L	B11	6	175	31.79	6	1072	5.93	5
Whitburn Day Hospital	S	B11	18	224	80.47	19	511	37.93	6
Meikle Day Hospital	T	B11	8	178	47.57	8	600	13.03	2
Orchard House Day Hospital - FVAT	V	B11	18	481	37.78	14	1189	11.96	1
Totals or Averages No of Hospitals : 103			9880	280695	35.20	9623	426554	22.56	3138
Mental Hospitals									
Royal Edinburgh Hospital	S	C12	1277	31259	40.85	966	40901	23.63	147
Royal Cornhill, Aberdeen	N	C12	515	21009	24.50	597	51054	11.70	181
Gartnavel Royal, Glasgow	G	C12	557	13959	39.91	463	23556	19.63	150
Roy Dundee Liff	T	C12	423	14152	29.91	493	20856	23.62	155
State Hospital	D	C12	412	13224	31.16	136	19381	7.02	2
Crichton Royal, Dumfries	Y	C12	370	9020	40.97	333	17664	18.84	-
Stratheden, Cupar	F	C13	382	14695	25.98	440	25688	17.13	91
Leverndale, Glasgow	G	C13	607	14592	41.59	514	16536	31.09	194
Ailsa, Ayr	A	C13	619	14624	42.30	627	24647	25.42	119
Dykebar, Paisley	C	C13	483	16788	28.80	577	23118	24.95	139
Hartwood, Shotts	L	C13	425	12252	34.68	435	21648	20.09	134

CATERING, DOMESTIC & PORTERING SERVICES			1999/00						
Hospital, Health Board & Functional Class			Catering - Patients			Cleaning			Portering Expenditure
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
			£ 000		£	£000		£	£000
Mental Hospitals (continued)									
Bangour Village, Broxburn	S	C13	198	10557	18.78	427	11485	37.21	45
Murray Royal, Perth	T	C13	481	11398	42.22	433	21909	19.75	74
Sunnyside Royal, Montrose	T	C14	324	8188	39.56	234	16223	14.40	108
Argyll & Bute, Lochgilphead	C	C14	248	7733	32.04	306	16222	18.85	56
Whytemans Brae Hospital	F	C14	193	8460	22.82	203	7444	27.28	38
Craig Dunain, Inverness	H	C14	89	6547	13.61	249	32164	7.76	43
Rosslynlee, Roslin	S	C14	168	4821	34.92	234	7791	30.09	30
Bellsdyke, Larbert	V	C14	137	5883	23.23	184	11437	16.11	-
Parkhead	G	C14	254	5762	44.05	179	7740	23.14	140
Woodilee, Lenzie	G	C14	284	3645	77.94	126	10434	12.10	88
Ruchill - GG PCT	G	C14	154	4578	33.69	233	3127	74.61	5
Herdmanflat	S	C14	145	3249	44.56	232	8736	26.56	81
Birdston Nursing Home	G	C14	4	2715	1.45	-	-	-	4
SGH - GG PCT	G	C14	131	2381	54.92	95	5778	16.38	31
Glenview Unit, Inverness	H	C14	63	158	398.91	59	2174	27.10	-
Crosshouse - AA PCT	A	C14	98	2793	34.97	63	3777	16.64	23
Airbles Rd Cnt, Motherwell	L	C14	37	1989	18.50	51	3250	15.60	-
Gart'I Gen - GG PCT	G	C14	93	1442	64.28	28	1415	19.46	2
Stobhill - GG PCT	G	C14	68	1543	43.83	122	7978	15.24	14
Mohsen Nursing Home	G	C14	1	1412	0.78	-	-	-	3
Wynford Lochs Nursing Home	G	C14	1	1291	0.42	-	-	-	2
Stobhill Grampian Nursing Home	G	C14	1	679	1.21	-	-	-	1
Alexander, Coatbridge	L	C14	25	780	32.21	29	966	29.53	-
Treastaigh	Y	C14	43	927	46.32	25	735	33.96	-
Galavale House, Gala	B	C14	46	867	52.76	35	1803	19.60	-
Wellgreen, Dumfries	Y	C14	13	514	25.87	14	413	34.78	-
Innistaigh	Y	C14	35	570	62.03	12	525	22.64	-
Ladyfield West	Y	C14	6	81	74.11	18	996	17.87	-
Ladyfield East	Y	C14	14	263	54.52	31	953	32.64	-
Caird House, Hamilton	L	C14	-	-	-	2	656	2.82	-
Polmuir Road, Aberdeen	N	C14	1	417	1.28	2	-	-	-
Great Western Lodge	N	C14	-	236	1.89	3	430	7.48	-
Florence Street	G	C15	13	553	24.10	8	2267	3.40	10
Hartfield House	A	C15	7	444	15.97	7	720	10.13	-
Hawick Psychiatric	B	C15	1	79	6.96	5	174	25.91	-
Peebles Psychiatric	B	C15	1	97	10.75	1	314	3.83	-
Dumbarton Cottage	C	C15	25	358	69.62	5	494	10.95	-
Weston Day Hospital	F	C15	6	667	8.53	6	764	8.16	-
Townhill Day Hospital	F	C15	-	-	-	-	-	-	-
Acorn Street	G	C15	11	242	44.31	9	317	29.44	5
Shettleston	G	C15	19	113	165.90	23	450	50.86	52
Easterhouse Day Hospital	G	C15	7	56	116.20	11	845	12.51	5
Carswell House	G	C15	5	133	37.29	9	621	15.11	8
Fernbank Street	G	C15	-	71	0.44	-	294	0.29	-
Denmark St Day Hospital	G	C15	-	188	1.27	4	764	5.61	1
Eastvale Day Hospital Resource	G	C15	8	147	51.53	-	620	0.46	1
Crossmyloof Day Hospital	G	C15	2	108	16.00	-	320	0.19	-

CATERING, DOMESTIC & PORTERING SERVICES			1999/00						
Hospital, Health Board & Functional Class			Catering - Patients			Cleaning			Portering Expenditure  £000
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week £	Expenditure	Number of Square Metres	Cost per Square Metre £	
			£ 000			£000			
Mental Hospitals (continued)									
Shawmill Day Hospital	G	C15	6	119	48.26	2	1818	1.32	-
Sandy Road	G	C15	1	167	4.87	3	751	4.60	2
Lansdown Day Hospital	G	C15	-	22	1.55	2	613	2.88	-
Woodlands Day Hospital	G	C15	6	93	67.11	6	432	14.01	10
Kincorth Day Hospital	N	C15	6	322	20.12	9	449	20.68	-
Balgownie Day Hospital	N	C15	10	525	18.32	13	204	61.45	-
Airyhall Day Hospital	N	C15	11	510	21.02	8	563	14.27	-
Menzieshill Day Hospital	T	C15	11	351	31.97	6	247	24.38	-
Threshold Day Hospital	T	C15	11	352	30.30	5	400	13.15	-
Roseangle Day Hospital	T	C15	14	400	35.58	4	327	12.24	-
Rosemount Day Hospital	T	C15	6	177	36.20	4	261	14.35	3
Wedderburn House, Dundee	T	C15	-	-	-	1	370	2.51	-
Princes Street Day Hospital	V	C15	1	269	5.53	9	715	13.16	-
Westbank Day Hospital	V	C15	30	521	58.29	11	1036	10.70	-
Orchard House Day Hospital	V	C15	6	303	20.32	15	982	15.16	-
Dunrowan Day Hospital	V	C15	4	291	12.32	10	772	13.49	-
Huntingdon Day Centre	Y	C15	1	424	1.22	5	312	15.88	-
Cameron House, Dumfries	Y	C15	-	22	8.86	5	208	22.98	-
Nithview Day Hospital	Y	C15	6	141	45.06	7	441	14.74	-
Totals or Averages No of Hospitals : 77			9657	285718	33.80	9424	491475	19.17	2195
Psychiatry of Learning Disabilities Hospitals									
Lennox Castle	G	D16	745	14190	52.48	602	42300	14.22	246
RSNH, Larbert	V	D16	586	16838	34.83	500	25862	19.33	-
Kirklands, Bothwell	L	D16	327	9008	36.33	298	12841	23.17	52
Merchiston	C	D16	335	10050	33.32	460	12914	35.59	59
Birkwood, Lesmahagow	L	D16	227	6422	35.37	189	7662	24.71	-
Strathmartine Hospital	T	D16	173	5916	29.24	157	8248	19.02	84
Lynebank	F	D17	309	7654	40.38	272	13645	19.97	116
Ladysbridge, Banff	N	D17	164	6953	23.56	163	8870	18.42	-
Arrol Park Hospital	A	D17	151	3267	46.14	156	5113	30.42	12
Woodlands, Cults	N	D17	81	3549	22.90	150	7104	21.06	35
Craig Phadrig, Inverness	H	D17	87	2670	32.70	159	17375	9.13	32
Strathlea	A	D17	120	2542	47.06	129	3660	35.26	8
Healthcare Houses (5)	S	D17	52	1757	29.31	58	1835	31.40	-
Overtoun Court	G	D17	52	952	54.23	63	948	66.21	10
Criffel View, Dumfries	Y	D17	40	888	45.26	41	954	42.56	-
Murray Park	S	D17	14	700	19.78	32	847	38.16	0
Daratargh, Stranraer	Y	D17	38	520	72.52	31	525	59.68	-
Kerrera, Annan	Y	D17	14	361	38.61	14	394	34.81	-
Netherlea, Dumfries	Y	D17	21	296	69.40	27	362	75.54	-
Windyridge, Strathmartine	T	D17	7	252	27.88	-	-	-	-
Hestan Flat, Dumfries	Y	D17	6	263	21.50	1	158	4.93	-
Oakfield, Dumfries	Y	D17	5	173	26.26	7	179	38.00	-
Linfern, Dumfries	Y	D17	3	95	36.21	-	-	-	-

CATERING, DOMESTIC & PORTERING SERVICES				1999/00					
Hospital, Health Board & Functional Class			Catering - Patients			Cleaning			Portering Expenditure
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
			£ 000		£	£000		£	£000
Psychiatry of Learning Disabilities Hospitals <i>(continued)</i>									
The Firs, Linefield Rd	T	D17	5	192	23.66	1	150	7.90	-
Elderslie	C	D17	3	57	48.42	6	7	806.71	1
Hawthill Day Hospital	T	D18	12	375	30.93	4	325	13.35	-
Scone Day Hospital	T	D18	13	265	47.61	13	1000	13.41	-
Totals or Averages			3587	96205	37.28	3532	173278	20.38	656
No of Hospitals : 27									
Maternity Hospitals									
Aberdeen Maternity	N	E19	307	5618	54.65	344	13034	26.39	74
Simpson Memorial, Edinburgh	S	E19	232	7200	32.19	388	17152	22.64	114
Royal Maternity, Glasgow	G	E19	148	4154	35.59	231	10667	21.64	105
Forth Park, Kirkcaldy	F	E19	138	2938	47.13	138	12811	10.80	41
Bellshill Hospital	L	E19	174	2214	78.46	257	18477	13.91	101
Queen Mother's, Yorkhill	G	E19	80	2419	32.95	163	11613	14.04	92
Cresswell Maternity	Y	E19	65	910	70.95	147	4366	33.65	-
Totals or Averages			1143	25453	44.91	1668	88120	18.93	528
No of Hospitals : 7									
Dental Hospitals									
Glasgow Dental Hospital	G	F20	8	-	-	82	12885	6.38	67
Edinburgh Dental Institute	S	F20	7	215	32.31	-	-	-	9
Dundee Dental Hospital	T	F20	-	-	-	22	4452	4.83	1
Totals or Averages			15	215	70.24	104	17337	5.98	78
No of Hospitals : 3									
Other - Miscellaneous Hospitals									
Ravenscraig, Greenock	C	G21	404	13935	29.02	526	15566	33.81	79
Ayrshire Central	A	G21	445	9332	47.66	321	26898	11.93	228
Tor-na-Dee, Milltimber	N	G21	95	2958	32.12	158	5476	28.85	23
Princess Margaret Rose	S	G21	219	5100	42.92	184	9533	19.34	130
King's Cross, Dundee	T	G21	113	2926	38.70	149	10152	14.73	86
Clackmannan County	V	G21	44	1669	26.24	52	2076	25.24	-
Borders General - Borders PCT	B	G21	35	674	51.31	25	899	28.32	-
Crumhaugh House	B	G21	60	552	109.37	49	1748	28.30	-
Homoeopathic, Glasgow	G	G21	27	447	60.04	-	1867	0.02	-
Child & Adolescent Centre	T	G21	13	428	29.79	27	2060	13.30	-
Huntlyburn House	B	G21	23	388	58.22	7	243	28.29	-
Melburn Lodge	B	G21	11	202	53.85	13	465	28.30	-
Raigmore A.L.A.C.	H	G21	-	-	-	9	-	-	-
Unicorn Enterprises	N	G21	13	481	26.14	8	935	8.54	-



CATERING, DOMESTIC & PORTERING SERVICES			1999/00						
Hospital, Health Board & Functional Class			Catering - Patients			Cleaning			Portering Expenditure  £000
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week £	Expenditure	Number of Square Metres	Cost per Square Metre £	
			£ 000			£000		£	
Other - Miscellaneous Hospitals (continued)									
Armitstead Child Dev Cnt	T	G21	6	247	22.48	15	1382	10.68	-
CanDo	Y	G21	-	-	-	7	463	16.16	-
Dingleton, Melrose	B	G22	211	2870	73.46	167	5901	28.30	-
Edinburgh City	S	G22	4	3000	1.19	131	7888	16.59	73
Eastern General, Edinburgh	S	G22	70	1389	50.32	97	6500	14.97	53
Gogarburn, Edinburgh	S	G22	23	160	143.47	17	9000	1.84	2
Southfield, Edinburgh	S	G22	89	759	117.45	44	1000	44.02	-
Eastbank, Kirkwall	R	G22	49	260	187.88	60	1425	41.83	5
Dundee Limb & App. Centre	T	G22	1	162	7.84	13	2318	5.45	-
Vale of Leven, Alexandria	C	G23	490	10945	44.76	426	25524	16.70	228
Falkirk Royal - FV PCT	V	G23	388	8547	45.41	304	5624	54.03	26
Royal Alexandra - R & I PCT	C	G23	142	8447	16.75	242	-	-	-
Liberton - LUHT	S	G23	421	9700	43.37	221	8999	24.55	112
Woodend General - Grampian PCT	N	G23	153	5894	25.91	81	-	-	-
Queen Margaret - Fife PCT	F	G23	16	-	-	28	-	-	-
Caithness General - HAHT	H	G23	181	-	-	161	-	-	82
Hairmyres - Lanark PCT	L	G23	13	3695	3.65	2	2664	0.57	-
Monklands - Lanark PCT	L	G23	-	-	-	-	1591	0.18	-
Vale of Leven - L & A PCT	C	G23	63	2591	24.47	92	9800	9.36	34
Inverclyde Royal - R & I PCT	C	G23	48	2000	24.13	38	-	-	-
Lawson Memorial - Highland PCT	H	G23	65	1677	38.89	61	3220	18.80	19
Belford - HAHT	H	G23	78	-	-	60	-	-	35
Belford - Highland PCT	H	G23	47	916	51.70	44	1128	39.26	24
Ross Memorial - Highland PCT	H	G23	46	1293	35.90	47	3131	14.97	-
Liberton - LPCT	S	G23	2	-	-	-1	-	-	-
Dr. Gray's - Grampian PCT	N	G23	46	1633	28.35	2	-	-	48
Stirling Royal - FV PCT	V	G23	27	992	27.07	48	1958	24.70	-
Forth Park - Fife PCT	F	G23	23	1118	20.66	21	1131	18.80	-
Garrick - D & G Acute	Y	G23	-	-	-	1	-	-	-
Mackinnon Memorial - HAHT	H	G23	58	-	-	25	-	-	11
Dunbar - Highland PCT	H	G23	32	42	773.76	25	1727	14.49	-
Nairn - Highland PCT	H	G23	32	824	39.42	31	1628	19.34	11
Stracathro - Tayside PCT	T	G23	45	942	47.63	23	878	25.77	2
Portree - Highland PCT	H	G23	37	426	87.74	17	1734	9.88	16
Dalrmyple - D & G Acute	Y	G23	8	173	48.34	11	-	-	-
Lorn & Islands - L & A PCT	C	G23	-	88	0.47	-	-	-	-
Mackinnon Memorial - Highland PCT	H	G23	-	4	111.50	1	265	2.06	-
Victoria - Fife PCT	F	G23	-	-	-	-	-	-	-
Dumbarton Joint - A & C Acute	C	G23	-	-	-	-	-	-	-
Caithness General - Highland PCT	H	G23	-	-	-	10	610	16.54	-
RHSC, Edinburgh - LPCT	S	G23	2	-	-	-	-	-	-
Ninewells - Tayside PCT	T	G23	-	-	-	7	350	20.02	-
Totals or Averages No of Hospitals : 56			4419	109886	40.22	4109	185757	22.12	1327

CATERING, DOMESTIC & PORTERING SERVICES				1999/00						
Hospital, Health Board & Functional Class				Catering - Patients			Cleaning			Portering Expenditure
				Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
				£ 000		£	£000		£	
<b>Clinics</b>										
Heathfield		A	H24	-	-	-	4	1238	3.24	5
School of Dental Hygine		G	H24	-	-	-	-	-	-	-
Strathclyde OP Dept		L	H24	-	-	-	-	1	319.00	-
Medical Rehab, Uddingston		L	H24	-	-	-	9	1337	6.36	-
Drug Problem Cnt - Dundee		T	H24	1	-	-	3	1136	2.85	2
R & I PCT Non Hospital Site		C	H25	12	-	-	29	-	-	-
Fife PCT		F	H25	-	-	-	3	-	-	-
Forth Valley Acute Trust - Alloa		V	H25	-	-	-	29	1204	24.17	6
Totals or Averages				14	-	-	78	4916	15.77	13
No of Hospitals : 8										

LINEN SERVICES			1999/00						
Hospital, Health Board & Functional Class			Total Expenditure  £ 000	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen	Patients Clothing	Laundry	Total
						£	£	£	£
General Hospitals (mainly acute)									
Aberdeen Royal Infirmary	N	A1	984	39618	80	12.54	0.56	11.74	24.84
Western / Gartnavel	G	A1	727	36467	65	8.88	0.58	10.46	19.93
Ninewells	T	A1	1430	33102	105	12.84	0.26	30.09	43.19
Edinburgh Royal Infirmary	S	A1	1105	33856	66	9.47	3.35	19.83	32.65
Glasgow Royal Infirmary	G	A1	827	30619	72	8.94	0.25	17.83	27.02
Western General, Edinburgh	S	A1	1308	26554	51	43.59	1.13	4.55	49.27
Southern General (SGH)	G	A2	648	32448	69	8.06	0.22	11.70	19.98
Royal Alexandra Hospital	C	A2	538	26185	65	6.50	0.02	14.04	20.56
Raigmore, Inverness	H	A2	541	23121	77	4.21	0.41	18.76	23.38
Crosshouse Hospital	A	A2	647	23001	73	9.62	0.54	17.97	28.13
Law, Carluke	L	A2	593	19088	68	11.76	2.03	17.30	31.09
St. John's at Howden	S	A2	567	21824	69	4.94	0.92	20.12	25.98
Stobhill, Glasgow	G	A2	491	20527	75	5.67	1.41	16.82	23.91
Monklands Hospital	L	A2	483	19305	64	6.98	1.51	16.55	25.04
Victoria Infirmary, Glasgow	G	A2	517	21272	58	5.61	1.32	17.38	24.31
Stirling Royal Infirmary	V	A2	238	17324	56	4.82	0.56	8.36	13.75
Hairmyres, East Kilbride	L	A2	372	18978	47	5.83	0.74	13.01	19.59
Falkirk Royal Infirmary	V	A2	405	16184	70	5.52	1.46	18.04	25.02
Inverclyde Royal Hospital	C	A2	436	13078	90	10.88	0.14	22.33	33.36
The Ayr Hospital	A	A2	452	14436	80	8.82	2.29	20.19	31.31
D&G Royal Infirmary	Y	A2	410	13800	84	8.63	2.80	18.31	29.74
Queen Margaret Hospital	F	A2	406	15425	78	7.17	0.69	18.43	26.29
Borders General	B	A2	136	11956	69	10.05	3.12	-1.82	11.34
Victoria Kirkcaldy	F	A2	159	13495	78	6.05	0.53	5.19	11.76
Perth Royal Infirmary	T	A2	491	13318	82	9.38	0.69	26.81	36.88
Western Isles, Stornoway	W	A3	112	7956	117	5.12	-	8.99	14.11
Dr. Gray's, Elgin	N	A3	143	6937	85	6.49	0.29	13.84	20.61
Stracathro	T	A3	188	6191	69	4.46	0.40	25.43	30.29
Stonehouse	L	A3	109	4521	55	5.30	4.16	14.73	24.19
Lorn & Islands District G.H.	C	A3	86	5048	35	11.62	-	5.41	17.03
Canniesburn, Glasgow	G	A3	107	4467	93	5.79	3.99	14.27	24.06
Balfour, Kirkwall	R	A3	176	3420	89	7.63	0.14	43.57	51.34
Gilbert Bain, Lerwick	Z	A3	90	1741	-	1.64	0.29	49.50	51.43
Arbroath Infirmary	T	A3	85	2374	54	5.41	0.88	29.56	35.85
Garrick, Stranraer	Y	A3	29	1158	75	5.88	1.83	17.29	25.01
Arran War Memorial	A	A3	13	589	95	7.08	0.11	14.82	22.01
RHSC, Yorkhill	G	A4	279	9166	96	7.72	4.07	18.65	30.44
RHSC, Edinburgh	S	A4	180	4060	72	5.83	3.10	35.35	44.27
Royal Aberdeen Children's	N	A4	94	2566	105	16.37	2.73	17.54	36.64
Fraserburgh	N	A5	28	2090	42	4.29	0.41	8.59	13.29
Chalmers, Banff	N	A5	38	1880	56	7.41	0.79	11.91	20.11
Huntly Jubilee	N	A5	30	1786	42	8.11	0.21	8.61	16.93
Seafield, Buckie	N	A5	38	2257	53	6.07	0.13	10.82	17.02
Spynie, Elgin	N	A5	14	2264	50	0.56	-	5.53	6.09
Forfar Infirmary	T	A5	47	1783	37	3.02	1.49	22.12	26.62
Kincardine Community Hospital	N	A5	1	2135	-	0.62	0.02	-	0.64
Crieff Community Hospital	T	A5	27	1754	50	3.60	0.49	11.09	15.18

LINEN SERVICES			1999/00						
Hospital, Health Board & Functional Class			Total Expenditure	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen	Patients Clothing	Laundry	Total
						£	£	£	£
General Hospitals (mainly acute) continued									
St Andrew's Memorial	F	A5	40	1113	74	18.40	0.92	17.00	36.32
Peterhead Comm. Hosp.	N	A5	17	1166	48	3.44	0.85	10.22	14.51
Davidson Cottage, Girvan	A	A5	26	1044	91	6.44	0.69	18.17	25.30
Lockhart, Lanark	L	A5	16	1177	28	4.10	1.96	7.54	13.60
Leancoil, Forres	N	A5	23	1125	55	0.55	-	20.08	20.63
Islay, Bowmore	C	A5	6	870	17	4.05	-	2.62	6.66
Hawick Cottage	B	A5	18	846	58	5.37	0.80	14.79	20.96
Rothsay Victoria Hospital	C	A5	18	708	71	7.46	-	18.01	25.47
Kello, Biggar	L	A5	19	867	25	4.24	4.04	14.01	22.29
Lady Home, Douglas	L	A5	16	849	22	3.97	10.45	4.75	19.17
Turner Memorial, Keith	N	A5	11	823	44	4.27	-	9.31	13.58
Victoria Cottage, Kilsyth	L	A5	7	820	19	4.12	1.17	3.77	9.06
Stephen Cottage, Dufftown	N	A5	7	575	40	3.96	-	8.48	12.44
St. Margaret's, Aucht'r	T	A5	7	607	24	1.60	0.27	10.43	12.30
Insch and District War Mem	N	A5	5	532	24	3.28	0.18	5.20	8.66
Lady Margaret, Millport	A	A5	8	561	37	5.54	1.35	7.07	13.96
Kirkcudbright	Y	A5	7	574	40	2.03	1.38	9.16	12.58
Kincardine O'Neil	N	A5	4	314	41	2.72	1.30	9.73	13.74
Fleming Cottage, Aberlour	N	A5	5	389	41	5.31	-	8.62	13.93
Edington Cottage, North Ber	S	A5	4	276	33	2.59	-	10.46	13.05
Totals or Averages			17092	646359	71	9.46	1.07	15.91	26.44
No of Hospitals : 67									
Long Stay Hospitals									
Astley Ainslie, Edinburgh	S	B6	145	10083	29	6.81	0.05	7.52	14.38
Mansionhouse Unit	G	B6	289	10839	45	8.51	2.10	16.06	26.67
Biggart, Prestwick	A	B6	105	8264	27	3.32	2.02	7.34	12.68
Cameron, Windygates	F	B6	83	6206	26	8.34	0.20	4.87	13.41
Lightburn	G	B6	118	5740	31	11.37	1.49	7.64	20.50
Blawarthill, Glasgow	G	B6	103	5662	21	11.53	1.42	5.16	18.11
Drumchapel	G	B6	56	4554	22	6.24	0.51	5.54	12.29
Coathill, Coatbridge	L	B6	77	5435	24	5.25	3.42	5.45	14.11
Johnstone	C	B6	59	5363	61	2.32	-	8.60	10.92
Bridge of Weir	C	B6	56	3031	41	3.53	2.71	12.07	18.31
Cowglen Hospital	G	B7	127	8042	35	7.91	0.07	7.81	15.78
Sauchie	V	B7	52	4432	60	6.76	-	4.99	11.75
Kirklandside, Kilmarnock	A	B7	103	4200	45	6.81	9.01	8.80	24.62
Corstorphine, Edinburgh	S	B7	60	3671	19	11.84	0.11	4.42	16.37
MearnsKirk Hospital	G	B7	50	3547	14	9.41	2.40	2.25	14.05
Strathclyde, Motherwell	L	B7	75	2793	36	8.43	10.72	7.71	26.86
Dumbarton Joint	C	B7	12	2717	29	1.75	-	2.64	4.39
Wester Moffat, Airdrie	L	B7	43	2987	21	6.60	3.67	4.18	14.45
Little Cairnie, Arbroath	T	B7	56	2675	26	1.20	0.04	19.78	21.02
Holmhead, Cumnock	A	B7	19	2534	24	2.89	0.04	4.39	7.33
Loanhead, Edinburgh	S	B7	42	1894	24	15.44	-	6.80	22.25
Montfield, Lerwick	Z	B7	64	1731	65	0.38	0.10	36.28	36.76

LINEN SERVICES			1999/00						
Hospital, Health Board & Functional Class			Total Expenditure	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen	Patients Clothing	Laundry	Total
						£	£	£	£
Long Stay Hospitals continued									
Whitehills, Forfar	T	B7	40	1662	24	3.71	1.51	18.89	24.11
Royal Northern	H	B7	14	1387	76	2.20	-	8.19	10.39
Dalrymple, Stranraer	Y	B7	40	1587	65	7.40	3.06	14.90	25.36
Rothsay Victoria Annexe	C	B7	21	1497	50	1.11	-	12.93	14.04
St. Michael's, Linlithgow	S	B7	42	1478	28	9.59	10.33	8.31	28.24
Kildean, Stirling	V	B7	16	1515	56	4.24	-	6.08	10.32
Lenzie Hospital	G	B7	49	1239	17	34.68	0.62	4.15	39.45
Tippethill, Whitburn	S	B7	25	1214	34	5.86	3.91	10.54	20.32
Glencoe	H	B7	5	636	41	2.97	0.06	4.44	7.47
Nithbank, Dumfries	Y	B7	23	885	66	6.80	3.26	15.42	25.48
Annan Hospital	Y	B7	14	1070	37	1.52	2.93	8.57	13.02
Ellen's Glen	S	B7	10	979	-	10.18	0.19	-	10.37
Lochmaben	Y	B7	17	763	72	1.96	3.76	16.72	22.44
Brooksby House	A	B7	16	781	27	4.50	10.43	5.48	20.42
Gesto, Skye	H	B7	2	434	24	1.99	-	2.83	4.82
Thornhill	Y	B7	8	470	54	2.98	1.39	12.40	16.77
Thomas Hope, Langholm	Y	B7	7	511	42	2.64	2.17	9.71	14.52
Woodend General, Aberdeen	N	B8	469	14615	71	18.47	-	13.62	32.09
Royal Victoria, Edinburgh	S	B8	109	12492	20	3.14	5.46	0.14	8.74
Royal Victoria, Dundee	T	B8	166	8236	63	5.65	0.65	13.83	20.13
Roodlands, Haddington	S	B8	68	2640	62	10.79	0.03	14.99	25.81
Ballochmyle, Mauchline	A	B8	43	2014	32	6.24	4.91	10.31	21.47
Randolph Wemyss	F	B8	36	2534	41	6.02	0.09	8.07	14.18
Daliburgh, S. Uist	W	B8	37	583	116	16.93	-	47.12	64.05
Ashludie, Monifieth	T	B9	194	9463	73	2.73	1.63	16.15	20.51
Hawkhead, Paisley	C	B9	107	7901	60	6.28	-	7.24	13.53
Cleland	L	B9	207	6282	79	11.98	4.44	16.50	32.91
Udston	L	B9	115	5509	22	11.10	5.42	4.41	20.93
Bannockburn	V	B9	61	4366	67	7.65	0.15	6.10	13.90
Bonnybridge	V	B9	55	3843	79	7.01	0.20	7.04	14.25
Edenhall, Musselburgh	S	B9	55	2053	58	13.54	-	13.22	26.76
Roadmeetings, Carluke	L	B9	55	2586	28	9.28	5.88	6.00	21.16
FerryField House	S	B9	16	2991	-	5.33	0.11	-	5.44
Aberdeen City	N	B9	59	2536	63	4.63	0.33	18.15	23.11
Ayrshire Cent - AA PCT	A	B9	33	1815	37	9.24	1.87	6.81	17.92
Invergordon County	H	B9	20	1433	38	9.31	0.06	4.38	13.74
St. Vincent's, Kingussie	H	B9	19	1498	30	9.32	0.07	3.58	12.97
Migdale, Bonar Bridge	H	B9	4	1249	9	1.12	-	2.40	3.51
Town & County, Wick	H	B9	4	843	8	0.91	-	3.41	4.32
Dunoon & District General	C	B10	58	3056	5193	5.70	-	13.20	18.90
Kelso Hospital	B	B10	97	2553	113	11.32	0.48	26.31	38.12
Inverurie	N	B10	42	3171	26	6.99	0.10	6.26	13.35
Campbeltown Hospital	C	B10	32	2594	29	7.87	-	4.55	12.42
Glenrothes	F	B10	39	2733	49	4.26	0.12	9.73	14.11
Glen O'Dee, Banchory	N	B10	37	2166	43	6.02	0.29	11.00	17.31
Hay Lodge, Peebles	B	B10	44	2080	50	9.58	0.16	11.66	21.39
Maud Hospital	N	B10	23	2164	39	2.49	-	8.19	10.68
Brechin Infirmary	T	B10	53	2105	41	1.73	0.02	23.52	25.27
Mid Argyll, Lochgilphead	C	B10	22	1847	40	5.29	-	6.51	11.80

LINEN SERVICES			1999/00						
Hospital, Health Board & Functional Class			Total Expenditure	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen	Patients Clothing	Laundry	Total
						£	£	£	£
Long Stay Hospitals continued									
Blairgowrie Cottage	T	B10	27	1838	24	5.73	0.26	8.90	14.88
Montrose Royal Infirmary	T	B10	41	1511	54	2.01	1.34	23.52	26.87
Ugie, Peterhead	N	B10	37	2187	42	7.95	0.24	8.60	16.80
Belhaven, Dunbar	S	B10	40	1357	82	11.31	-	17.99	29.30
Adamson, Cupar	F	B10	49	1843	54	12.21	0.11	14.13	26.45
Knoll, Duns	B	B10	41	1283	72	8.01	0.27	23.52	31.80
Helensburgh, Victoria	C	B10	17	1668	60	6.74	-	3.72	10.46
Campbell, Portsoy	N	B10	22	1257	62	3.89	1.15	12.73	17.77
Aboyne	N	B10	15	914	45	4.18	0.07	12.47	16.71
Lochmaddy, N. Uist	W	B10	11	746	55	-	-	14.26	14.26
Castle Douglas	Y	B10	15	809	56	3.30	2.62	12.93	18.86
Irvine Memorial, Pitlochry	T	B10	14	1064	31	1.93	0.09	10.76	12.78
Newton Stewart	Y	B10	12	922	39	1.63	2.45	9.03	13.12
Aberfeldy Cottage	T	B10	14	875	40	1.16	0.39	14.68	16.23
Ian Charles	H	B10	8	651	28	7.70	2.31	3.03	13.05
Turriff Cottage	N	B10	10	741	33	5.31	0.30	7.56	13.17
Moffat Hospital	Y	B10	5	444	40	1.87	1.16	9.14	12.17
Coldstream Cottage	B	B10	9	480	35	6.97	0.37	11.48	18.81
Netherlea	F	B10	6	489	39	3.31	0.27	8.42	12.00
Sister Margaret's, Jedburgh	B	B10	8	386	45	4.70	0.65	14.91	20.26
St. Brendan's, Barra	W	B10	1	184	-	1.49	1.14	0.52	3.15
Totals or Averages			4922	268107	102	7.29	1.55	9.51	18.36
No of Hospitals : 92									
Mental Hospitals									
Royal Edinburgh Hospital	S	C12	439	28915	39	4.29	1.50	9.38	15.17
Royal Cornhill, Aberdeen	N	C12	319	20028	24	3.53	0.69	11.72	15.94
Gartnavel Royal, Glasgow	G	C12	248	14833	34	7.89	0.23	8.63	16.75
Roy Dundee Liff	T	C12	200	13297	59	1.35	0.72	13.00	15.07
State Hospital	D	C12	18	13224	-	0.54	0.73	0.08	1.35
Crichton Royal, Dumfries	Y	C12	196	8980	66	4.07	2.57	15.21	21.84
Stratheden, Cupar	F	C13	172	14163	25	6.65	1.28	4.23	12.16
Leverndale, Glasgow	G	C13	239	15931	53	4.33	0.84	9.87	15.03
Ailsa, Ayr	A	C13	213	14529	35	5.25	2.28	7.13	14.66
Dykebar, Paisley	C	C13	208	16332	44	2.83	1.14	8.79	12.75
Hartwood, Shotts	L	C13	272	12197	43	9.70	2.22	10.35	22.26
Bangour Village, Broxburn	S	C13	261	10117	21	6.19	13.83	5.80	25.81
Murray Royal, Perth	T	C13	163	9677	22	8.83	0.22	7.83	16.88
Sunnyside Royal, Montrose	T	C14	183	7928	108	1.14	0.73	21.19	23.07
Argyll & Bute, Lochgilphead	C	C14	74	7647	41	3.80	0.03	5.89	9.72
Whytemans Brae Hospital	F	C14	98	7314	35	6.50	0.12	6.77	13.38
Craig Dunain, Inverness	H	C14	22	6547	18	1.06	0.18	2.14	3.38
Rosslynlee, Roslin	S	C14	59	4508	17	9.85	-	3.20	13.05
Bellsdyke, Larbert	V	C14	65	5818	74	1.50	3.87	5.79	11.17
Parkhead	G	C14	64	5867	16	2.42	0.01	8.42	10.85

LINEN SERVICES			1999/00						
Hospital, Health Board & Functional Class			Total Expenditure	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen	Patients Clothing	Laundry	Total
						£	£	£	£
<b>Mental Hospitals <i>continued</i></b>									
Woodilee, Lenzie	G	C14	43	4050	22	1.61	0.56	8.52	10.69
Ruchill - GG PCT	G	C14	76	4871	24	3.76	0.89	11.04	15.69
Herdmanflat	S	C14	64	3207	48	9.36	0.09	10.54	19.99
Birdston Nursing Home	G	C14	36	3016	-	11.87	0.18	-	12.04
SGH - GG PCT	G	C14	37	2376	43	0.18	0.03	15.16	15.36
Glenview Unit, Inverness	H	C14	19	2256	58	2.07	0.18	6.26	8.51
Crosshouse - AA PCT	A	C14	31	2793	34	4.77	0.08	6.31	11.16
Airbles Rd Cnt, Motherwell	L	C14	45	1471	59	8.43	4.96	17.18	30.57
Gart'l Gen - GG PCT	G	C14	9	1602	30	0.37	0.32	5.20	5.89
Stobhill - GG PCT	G	C14	20	1532	16	5.25	0.06	7.43	12.74
Mohsen Nursing Home	G	C14	6	1569	-	1.39	2.49	-	3.88
Wynford Lochs Nursing Home	G	C14	7	1434	-	4.69	0.36	0.01	5.05
Stobhill Grampian Nursing Home	G	C14	8	755	-	10.55	-	0.01	10.55
Alexander, Coatbridge	L	C14	12	669	31	8.98	2.42	6.16	17.55
Treastaigh	Y	C14	19	927	57	0.95	6.41	13.17	20.52
Galavale House, Gala	B	C14	14	867	74	3.56	1.51	11.49	16.56
Wellgreen, Dumfries	Y	C14	-	505	-	0.13	0.05	0.02	0.20
Innistaigh	Y	C14	7	567	16	0.87	8.52	3.61	13.00
Ladyfield West	Y	C14	1	61	51	1.36	-	11.84	13.20
Ladyfield East	Y	C14	2	247	26	1.96	-	6.02	7.98
Caird House, Hamilton	L	C14	2	410	-	0.63	3.48	-	4.11
Great Western Lodge	N	C14	1	289	-	2.39	0.08	-	2.47
Florence Street	G	C15	1	346	-	2.53	0.49	-	3.02
Totals or Averages			3975	273671	37	4.55	1.54	8.44	14.53
No of Hospitals : 43									
<b>Psychiatry of Learning Disabilities Hospitals</b>									
Lennox Castle	G	D16	470	15766	7	10.99	0.91	17.89	29.80
RSNH, Larbert	V	D16	367	17079	97	6.09	4.87	10.52	21.48
Kirklands, Bothwell	L	D16	301	8962	74	18.60	2.04	12.97	33.61
Merchiston	C	D16	164	10205	90	3.38	0.66	12.01	16.04
Birkwood, Lesmahagow	L	D16	122	6422	17	13.88	2.05	3.09	19.03
Strathmartine Hospital	T	D16	96	5071	77	0.85	1.11	16.89	18.85
Lynebank	F	D17	241	7653	70	12.98	4.52	14.00	31.50
Ladysbridge, Banff	N	D17	139	6953	60	7.03	1.09	11.83	19.96
Arrol Park Hospital	A	D17	105	3253	47	7.51	15.81	9.06	32.39
Woodlands, Cults	N	D17	73	3271	44	2.04	1.10	19.23	22.38
Craig Phadrig, Inverness	H	D17	42	2670	55	4.21	5.14	6.55	15.90
Strathlea	A	D17	44	2450	48	8.89	8.04	8.91	17.81
Healthcare Houses (5)	S	D17	10	1801	12	2.58	0.16	2.78	5.51
Overtoun Court	G	D17	18	1057	43	4.33	-	13.03	17.37
Criffel View, Dumfries	Y	D17	12	868	39	2.56	2.07	8.92	13.55
Murray Park	S	D17	18	700	26	19.64	0.29	6.09	26.01
Daratargh, Stranraer	Y	D17	3	520	4	1.30	3.76	0.95	6.00
Kerrera, Annan	Y	D17	4	361	22	1.05	4.24	4.98	10.27

LINEN SERVICES			1999/00						
Hospital, Health Board & Functional Class			Total Expenditure  £ 000	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen	Patients Clothing	Laundry	Total
						£	£	£	£
<b>Psychiatry of Learning Disabilities Hospitals <i>continued</i></b>									
Netherlea, Dumfries	Y	D17	8	296	60	3.65	8.31	13.90	25.86
Windyridge, Strathmartine	T	D17	-	252	-	0.41	-	-	0.41
Hestan Flat, Dumfries	Y	D17	3	263	33	2.35	0.15	7.52	10.03
Oakfield, Dumfries	Y	D17	1	157	-	0.59	7.03	-	7.61
Linfen, Dumfries	Y	D17	-	95	-	1.49	-	-	1.49
Elderslie	C	D17	1	57	56	-	-	14.16	14.16
Totals or Averages No of Hospitals : 24			2334	95680	58	8.49	2.93	12.20	24.39
<b>Maternity Hospitals</b>									
Aberdeen Maternity	N	E19	164	5598	92	10.36	3.39	15.54	29.30
Simpson Memorial, Edinburgh	S	E19	152	4748	86	9.55	4.48	18.01	32.03
Royal Maternity, Glasgow	G	E19	180	4154	72	12.22	3.62	27.50	43.35
Forth Park, Kirkcaldy	F	E19	44	2770	137	10.02	0.37	5.55	15.94
Bellshill Hospital	L	E19	121	2902	112	19.89	2.77	19.13	41.79
Queen Mother's, Yorkhill	G	E19	129	3582	61	11.69	2.26	22.18	36.14
Cresswell Maternity	Y	E19	57	1117	138	14.83	6.77	29.85	51.45
Totals or Averages No of Hospitals : 7			849	24871	92	11.98	3.22	18.92	34.12
<b>Other - Miscellaneous Hospitals</b>									
Ravenscraig, Greenock	C	G21	194	12494	32	5.44	0.46	9.64	15.54
Ayrshire Central	A	G21	346	9806	94	11.15	4.23	19.86	35.24
Tor-na-Dee, Milltimber	N	G21	28	2958	26	4.06	-	5.41	9.47
Princess Margaret Rose	S	G21	94	3063	61	8.19	2.80	19.69	30.67
King's Cross, Dundee	T	G21	88	2932	60	10.10	0.10	19.88	30.08
Clackmannan County	V	G21	18	1424	24	7.04	-	5.61	12.64
Borders General - Borders PCT	B	G21	21	674	104	6.26	1.07	24.37	31.70
Crumhaugh House	B	G21	39	552	236	14.48	0.72	55.44	70.64
Homoeopathic, Glasgow	G	G21	6	475	33	3.85	0.12	7.77	11.74
Child & Adolescent Centre	T	G21	1	347	-	1.64	-	-	1.64
Huntlyburn House	B	G21	14	388	118	7.10	0.64	27.66	35.41
Melburn Lodge	B	G21	7	202	109	6.58	0.09	25.65	32.32
Dingleton, Melrose	B	G22	133	2870	149	8.96	2.44	34.92	46.32
Edinburgh City	S	G22	43	794	73	14.14	4.13	36.12	54.38
Eastern General, Edinburgh	S	G22	33	1188	67	11.22	0.09	16.79	28.10
Gogarburn, Edinburgh	S	G22	-10	159	33	-70.88	0.12	8.40	-62.37
Southfield, Edinburgh	S	G22	9	762	26	3.68	0.56	7.89	12.13
Eastbank, Kirkwall	R	G22	24	166	211	33.73	0.07	108.10	141.90
Dundee Limb & App. Centre	T	G22	3	166	36	4.74	-	15.38	20.13



LINEN SERVICES			1999/00						
Hospital, Health Board & Functional Class			Total Expenditure  £ 000	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen	Patients Clothing	Laundry	Total
						£	£	£	£
Other - Miscellaneous Hospitals <i>continued</i>									
Vale of Leven, Alexandria	C	G23	401	10888	77	15.31	0.48	21.08	36.87
Falkirk Royal - FV PCT	V	G23	80	8859	29	4.31	0.08	4.67	9.06
Royal Alexandra - R & I PCT	C	G23	109	6749	-	1.29	-	14.80	16.09
Liberton - LUHT	S	G23	155	6070	36	14.22	0.10	11.24	25.56
Woodend General - Grampian PCT	N	G23	86	5894	46	-	-	14.66	14.66
Queen Margaret - Fife PCT	F	G23	3	5136	-	0.67	-	-	0.67
Caithness General - HAHT	H	G23	28	2956	-	1.13	0.09	8.34	9.57
Hairmyres - Lanark PCT	L	G23	6	3437	-	1.42	0.31	-	1.73
Monklands - Lanark PCT	L	G23	2	2602	-	0.29	0.30	-	0.60
Vale of Leven - L & A PCT	C	G23	68	2589	89	2.90	-	23.52	26.42
Inverclyde Royal - R & I PCT	C	G23	2	2137	-	1.05	-	0.10	1.15
Lawson Memorial - Highland PCT	H	G23	10	1651	8	5.42	-	0.84	6.26
Belford - HAHT	H	G23	22	1540	-	3.63	0.63	10.31	14.57
Belford - Highland PCT	H	G23	28	916	168	7.68	4.13	18.22	30.03
Ross Memorial - Highland PCT	H	G23	5	1293	19	1.95	-	2.10	4.05
Liberton - LPCT	S	G23	2	1347	4	1.24	0.37	0.03	1.63
Dr. Gray's - Grampian PCT	N	G23	83	1323	439	29.00	0.01	33.55	62.56
Stirling Royal - FV PCT	V	G23	7	1211	222	2.63	-	3.38	6.01
Forth Park - Fife PCT	F	G23	1	1118	-	0.69	-	0.28	0.97
Garrick - D & G Acute	Y	G23	-	337	-	0.17	1.22	-	1.39
Mackinnon Memorial - HAHT	H	G23	1	518	-	0.30	0.76	-	1.06
Dunbar - Highland PCT	H	G23	5	589	14	3.15	-	5.06	8.21
Nairn - Highland PCT	H	G23	10	746	27	10.30	0.03	3.14	13.47
Stracathro - Tayside PCT	T	G23	39	942	51	2.69	-	38.86	41.55
Portree - Highland PCT	H	G23	4	426	46	3.09	-	5.16	8.25
Dalrmyple - D & G Acute	Y	G23	-	125	-	1.05	1.66	-	2.71
Lorn & Islands - L & A PCT	C	G23	2	74	-	16.61	-	15.50	32.10
Mackinnon Memorial - Highland PCT	H	G23	7	4	7364	959.00	78.96	958.44	1996.40
Totals or Averages No of Hospitals : 47			2259	112896	50	6.46	0.74	12.81	20.01

PROPERTY COSTS				1999/00									
Hospital, Health Board & Functional Class				100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total
					Expend- iture  £ 000	Cost per 100 CU. M £	Expend- iture  £ 000	Cost per 100 CU. M £	Expend- iture  £ 000	Number of Hectares	Cost per Hectare  £	Expend- iture  £ 000	Energy Expend- iture  £ 000
General Hospitals (mainly acute)													
Aberdeen Royal Infirmary	N	A1	4580	870	189.96	781	170.52	90	48	1875	1675	1039	
Western / Gartnavel	G	A1	5035	1430	284.07	714	141.83	83	1639	51	1896	1270	
Ninewells	T	A1	4836	2049	423.60	960	198.55	85	65	1310	1306	805	
Edinburgh Royal Infirmary	S	A1	5710	743	130.13	1155	202.34	20	11	1828	850	788	
Glasgow Royal Infirmary	G	A1	5468	1172	214.31	1372	250.82	20	4	4903	1109	747	
Western General, Edinburgh	S	A1	3871	1414	365.33	1131	292.21	73	11	6647	1262	1243	
Southern General (SGH)	G	A2	3733	889	238.14	1000	267.83	92	27	3421	1153	982	
Royal Alexandra Hospital	C	A2	1462	346	236.95	526	359.83	29	21	1373	727	461	
Raigmore, Inverness	H	A2	1365	407	298.13	929	680.78	44	19	2311	968	603	
Crosshouse Hospital	A	A2	1895	309	162.89	613	323.34	48	31	1556	779	294	
Law, Carluke	L	A2	1806	270	149.49	583	322.96	97	33	2953	417	360	
St. John's at Howden	S	A2	2921	3542	1212.51	597	204.38	157	11	14260	1111	566	
Stobhill, Glasgow	G	A2	2997	578	192.73	902	300.98	93	32	2906	651	519	
Monklands Hospital	L	A2	1774	278	156.89	405	228.40	37	11	3395	717	486	
Victoria Infirmary, Glasgow	G	A2	1057	921	871.41	205	194.37	-2	-	-	667	322	
Stirling Royal Infirmary	V	A2	1833	477	260.17	639	348.78	23	8	2898	752	314	
Hairmyres, East Kilbride	L	A2	1270	640	504.08	338	266.53	47	37	1273	463	328	
Falkirk Royal Infirmary	V	A2	1688	480	284.13	245	145.21	42	12	3542	706	293	
Inverclyde Royal Hospital	C	A2	1902	317	166.75	502	263.72	41	9	4541	650	334	
The Ayr Hospital	A	A2	1217	218	178.81	486	399.37	37	21	1767	591	256	
D&G Royal Infirmary	Y	A2	1154	271	235.15	445	385.25	10	13	768	432	312	
Queen Margaret Hospital	F	A2	1079	365	338.73	817	757.06	14	9	1538	638	223	
Borders General	B	A2	1545	120	77.85	338	218.49	-37	19	-1935	877	270	
Victoria Kirkcaldy	F	A2	1077	340	315.50	831	771.97	24	8	2962	465	153	
Perth Royal Infirmary	T	A2	1230	241	196.10	576	467.89	64	27	2370	747	384	
Western Isles, Stornoway	W	A3	484	225	465.33	255	527.75	4	5	879	365	225	
Dr. Gray's, Elgin	N	A3	728	187	256.87	192	263.74	29	12	2417	387	207	
Stracathro	T	A3	1521	237	156.01	238	156.25	25	52	489	148	196	
Stonehouse	L	A3	542	165	305.07	82	151.53	23	9	2533	184	136	
Lorn & Islands District G.H.	C	A3	1095	2	2.24	137	125.25	1	6	198	212	129	
Canniesburn, Glasgow	G	A3	850	129	151.70	193	227.43	12	15	777	259	220	
Balfour, Kirkwall	R	A3	185	93	503.64	86	465.81	4	2	1854	81	80	
Gilbert Bain, Lerwick	Z	A3	-	81	-	93	-	3	-	-	164	113	
Arbroath Infirmary	T	A3	166	44	265.54	77	462.70	6	11	557	66	54	
Garrick, Stranraer	Y	A3	83	69	826.25	12	142.81	1	1	656	23	34	
Arran War Memorial	A	A3	45	37	822.73	18	391.07	5	4	1366	21	21	
RHSC, Yorkhill	G	A4	2160	455	210.42	544	252.00	5	4	1268	574	341	
RHSC, Edinburgh	S	A4	962	291	302.73	20	20.33	1	1	900	307	148	
Royal Aberdeen Children's	N	A4	479	102	212.94	167	348.64	48	5	9600	165	157	
Fraserburgh	N	A5	128	29	229.34	21	165.79	4	1	2786	53	29	
Chalmers, Banff	N	A5	166	34	207.61	28	165.79	2	1	3180	28	46	
Huntly Jubilee	N	A5	132	19	145.04	22	165.80	4	1	3170	34	31	
Seafield, Buckie	N	A5	93	18	197.24	17	181.04	4	1	2875	46	30	
Spynie, Elgin	N	A5	148	25	172.04	26	172.36	14	5	2816	58	36	

PROPERTY COSTS			1999/00									
Hospital, Health Board & Functional Class			100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total Energy
				Expend- iture	Cost per 100 CU. M	Expend- iture	Cost per 100 CU. M	Expend- iture	Number of Hectares	Cost per Hectare	Expend- iture	Expend- iture
				£ 000	£	£ 000	£	£ 000		£	£ 000	£ 000
General Hospitals (mainly acute) (continued)												
Forfar Infirmary	T	A5	108	36	330.77	31	283.05	6	7	799	24	37
Kincardine Community Hospital	N	A5	60	8	135.87	10	165.82	5	2	2795	-38	-
Crieff Community Hospital	T	A5	82	19	230.01	6	69.85	3	1	2817	67	32
St Andrew's Memorial	F	A5	88	6	64.44	31	351.16	2	1	1926	59	32
Peterhead Comm. Hosp.	N	A5	147	50	340.56	24	165.80	1	-	2795	66	24
Davidson Cottage, Girvan	A	A5	43	11	245.00	16	367.56	5	1	5197	23	16
Lockhart, Lanark	L	A5	42	13	306.38	10	227.19	-	1	270	-5	16
Leancoil, Forres	N	A5	106	19	179.09	19	183.03	10	4	2806	35	19
Islay, Bowmore	C	A5	36	57	1572.92	31	865.08	-	1	161	25	32
Hawick Cottage	B	A5	60	22	370.55	21	350.93	6	1	5921	15	15
Rothsay Victoria Hospital	C	A5	42	11	252.62	14	335.21	1	1	630	15	18
Kello, Biggar	L	A5	36	12	331.31	7	206.53	-	-	-	-	13
Lady Home, Douglas	L	A5	37	11	291.08	7	193.68	1	1	789	-	15
Turner Memorial, Keith	N	A5	58	8	136.84	11	188.03	2	1	2795	27	27
Victoria Cottage, Kilsyth	L	A5	23	9	395.17	5	223.09	-	-	-	1	9
Stephen Cottage, Dufftown	N	A5	37	8	224.54	7	199.84	2	1	2856	20	18
St. Margaret's, Aucht'r	T	A5	19	14	729.84	1	57.53	3	1	3134	9	7
Insch and District War Mem	N	A5	19	8	421.16	3	165.84	2	1	2801	9	9
Lady Margaret, Millport	A	A5	22	17	763.73	13	573.18	6	1	6677	9	14
Kirkcudbright	Y	A5	16	11	662.25	2	143.56	5	1	5377	9	14
Kincardine O'Neil	N	A5	16	2	135.69	3	165.81	1	-	2794	7	5
Fleming Cottage, Aberlour	N	A5	25	5	215.68	4	166.08	1	-	3013	10	12
Edington Cottage, North Ber	S	A5	21	2	115.90	3	144.05	-	1	474	5	3
Totals or Averages			73615	21289	289.20	19597	266.21	1488	2289	650	25183	15974
No of Hospitals : 67												
Long Stay Hospitals												
Astley Ainslie, Edinburgh	S	B6	568	125	219.84	190	333.69	35	18	1950	201	214
Mansionhouse Unit	G	B6	324	160	494.10	-	-	-	-	-	113	82
Biggart, Prestwick	A	B6	219	38	173.21	93	424.60	6	2	2960	110	77
Cameron, Windygates	F	B6	367	70	190.93	117	319.68	3	16	169	151	63
Lightburn	G	B6	171	39	229.30	63	369.80	5	2	2295	73	64
Blawarthill, Glasgow	G	B6	232	26	111.47	-	-	11	2	5543	54	47
Drumchapel	G	B6	224	16	72.59	-	-	5	2	2475	71	55
Coathill, Coatbridge	L	B6	347	90	259.58	76	218.70	6	3	2127	-4	63
Johnstone	C	B6	196	44	227.00	61	311.56	5	3	1753	31	47
Bridge of Weir	C	B6	317	16	49.21	38	121.15	4	7	605	119	43
Cowglen Hospital	G	B7	409	42	102.02	24	59.38	11	7	1565	49	78
Sauchie	V	B7	180	41	227.96	37	206.28	5	2	2626	8	43
Kirklandside, Kilmarnock	A	B7	98	45	457.79	71	721.04	30	7	4299	19	52
Corstorphine, Edinburgh	S	B7	122	13	103.04	7	60.05	4	2	1795	-2	17
MearnsKirk Hospital	G	B7	253	839	3317.78	-	-	-	-	-	26	-

## Data revised January 2001

PROPERTY COSTS													
1999/00													
Hospital, Health Board & Functional Class				100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total
					Expend- iture	Cost per 100 CU. M	Expend- iture	Cost per 100 CU. M	Expend- iture	Number of Hectares	Cost per Hectare	Expend- iture	Energy Expend- iture
					£ 000	£	£ 000	£	£ 000		£	£ 000	£ 000
Long Stay Hospitals (continued)													
Strathclyde, Motherwell	L	B7	401	98	243.23	74	185.62	57	5	11423	23	59	
Dumbarton Joint	C	B7	107	21	194.07	37	348.24	6	2	3190	43	36	
Wester Moffat, Airdrie	L	B7	127	35	275.67	6	51.02	8	4	2118	-1	13	
Little Cairnie, Arbroath	T	B7	88	15	175.50	28	317.30	7	9	786	4	19	
Holmhead, Cumnock	A	B7	63	20	313.19	26	406.65	10	2	4059	6	25	
Loanhead, Edinburgh	S	B7	46	9	201.30	6	123.15	2	1	1874	-1	14	
Montfield, Lerwick	Z	B7	133	31	231.47	32	243.19	1	1	1477	20	39	
Whitehills, Forfar	T	B7	119	17	145.93	42	350.08	7	19	386	23	26	
Royal Northern	H	B7	454	41	90.52	60	132.99	-	-	-	126	98	
Dalrymple, Stranraer	Y	B7	97	93	960.68	29	300.42	3	2	1331	42	37	
Rothsay Victoria Annexe	C	B7	27	12	433.78	5	175.89	10	1	9662	6	19	
St. Michael's, Linlithgow	S	B7	91	7	77.60	19	204.08	2	5	459	3	16	
Kildean, Stirling	V	B7	82	12	150.27	13	152.59	2	2	1149	14	11	
Lenzie Hospital	G	B7	163	6	34.47	14	88.26	3	4	800	46	24	
Tippethill, Whitburn	S	B7	119	3	21.79	10	84.03	2	4	423	3	11	
Glencoe	H	B7	73	16	212.47	25	348.14	-	-	-	2	20	
Nithbank, Dumfries	Y	B7	55	113	2054.42	38	698.76	11	2	5469	58	30	
Annan Hospital	Y	B7	49	52	1053.84	12	237.02	4	1	3749	30	27	
Lochmaben	Y	B7	38	31	813.03	4	101.89	-	1	464	27	15	
Brooksby House	A	B7	43	14	330.49	17	402.23	5	1	7990	13	14	
Gesto, Skye	H	B7	33	9	266.30	7	211.82	-	-	-	8	11	
Thornhill	Y	B7	24	12	509.54	16	681.33	-	1	142	8	16	
Thomas Hope, Langholm	Y	B7	30	11	360.70	15	512.17	-	1	206	10	17	
Woodend General, Aberdeen	N	B8	1516	252	166.23	380	250.66	43	20	2150	382	363	
Royal Victoria, Edinburgh	S	B8	62	49	790.58	44	704.18	3	9	360	225	107	
Royal Victoria, Dundee	T	B8	428	72	167.45	107	249.94	11	5	2292	153	75	
Roodlands, Haddington	S	B8	388	85	217.93	121	312.54	16	6	2587	78	58	
Ballochmyle, Mauchline	A	B8	182	10	53.68	45	248.89	10	30	341	34	52	
Randolph Wemyss	F	B8	97	20	209.79	38	387.02	-	1	325	25	27	
Daliburgh, S. Uist	W	B8	36	2	66.78	24	668.94	-	-	-	17	24	
Ashludie, Monifieth	T	B9	413	113	273.07	127	308.62	16	7	2350	135	81	
Hawkhead, Paisley	C	B9	346	107	308.57	114	329.23	16	7	2267	-25	95	
Cleland	L	B9	347	90	259.75	78	223.46	6	4	1527	12	115	
Udston	L	B9	227	121	533.35	31	135.11	2	4	579	2	40	
Bannockburn	V	B9	184	40	216.96	36	193.23	5	2	2597	-76	48	
Bonnybridge	V	B9	251	50	200.46	109	433.27	7	3	2380	17	31	
Edenhall, Musselburgh	S	B9	388	64	164.96	70	180.11	12	5	2452	65	55	
Roadmeetings, Carluke	L	B9	131	36	274.70	21	158.99	2	2	798	-6	31	
Aberdeen City	N	B9	430	251	584.72	71	165.82	10	4	2787	193	106	
Ayrshire Cent - AA PCT	A	B9	169	34	203.13	11	66.91	5	5	906	325	-	
Invergordon County	H	B9	180	42	235.18	39	219.18	1	4	303	40	57	
St. Vincent's, Kingussie	H	B9	70	12	164.54	17	241.74	-	-	-	32	25	
Migdale, Bonar Bridge	H	B9	67	27	402.73	34	502.28	-	1	91	-5	20	
Town & County, Wick	H	B9	73	18	240.36	26	360.55	-	1	91	7	17	

PROPERTY COSTS				1999/00								
Hospital, Health Board & Functional Class			100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total Energy
				Expend- iture	Cost per 100 CU. M	Expend- iture	Cost per 100 CU. M	Expend- iture	Number of Hectares	Cost per Hectare	Expend- iture	Expend- iture
				£ 000	£	£ 000	£	£ 000		£	£ 000	£ 000
Long Stay Hospitals (continued)												
Dunoon & District General	C	B10	281	108	385.10	53	189.67	9	3	2846	100	76
Kelso Hospital	B	B10	68	57	843.99	31	449.47	9	1	9106	48	30
Inverurie	N	B10	162	34	212.35	27	165.80	9	3	2919	53	30
Campbeltown Hospital	C	B10	107	36	338.43	43	405.40	6	2	2825	53	57
Glenrothes	F	B10	87	13	146.45	25	281.99	6	9	695	20	32
Glen O'Dee, Banchory	N	B10	238	33	140.74	39	165.79	37	10	3744	44	24
Hay Lodge, Peebles	B	B10	162	38	237.07	28	172.29	16	1	15950	47	29
Maud Hospital	N	B10	96	15	160.03	16	165.79	15	2	9363	13	23
Brechin Infirmary	T	B10	103	11	104.11	21	200.59	2	6	405	21	23
Mid Argyll, Lochgilphead	C	B10	29	28	957.83	10	346.79	2	4	535	32	53
Blairgowrie Cottage	T	B10	69	59	851.52	2	25.78	3	1	2860	46	23
Montrose Royal Infirmary	T	B10	69	10	138.65	38	550.04	2	4	596	26	22
Ugie, Peterhead	N	B10	66	11	165.08	11	165.80	2	1	2936	28	29
Belhaven, Dunbar	S	B10	107	15	137.69	19	179.06	4	2	2247	4	13
Adamson, Cupar	F	B10	82	6	72.72	46	563.67	7	1	4505	44	44
Knoll, Duns	B	B10	100	25	251.45	17	167.94	13	1	13209	29	20
Helensburgh, Victoria	C	B10	82	17	210.87	20	239.40	4	1	3960	34	30
Campbell, Portsoy	N	B10	66	14	206.50	11	171.00	3	1	2807	24	20
Aboyne	N	B10	36	6	178.31	6	165.81	2	1	3423	21	15
Lochmaddy, N. Uist	W	B10	43	1	20.47	21	495.72	-	-	-	14	22
Castle Douglas	Y	B10	41	29	713.15	4	95.56	2	1	1981	16	16
Irvine Memorial, Pitlochry	T	B10	33	16	479.48	1	35.52	4	1	3571	18	14
Newton Stewart	Y	B10	30	18	588.73	23	758.70	-	1	114	7	17
Aberfeldy Cottage	T	B10	37	14	387.03	2	52.11	2	1	2101	19	13
Ian Charles	H	B10	40	9	225.78	13	331.70	-	1	36	22	19
Turriff Cottage	N	B10	43	13	298.07	7	165.81	1	-	2795	31	18
Moffat Hospital	Y	B10	32	16	496.88	1	46.75	-	1	61	16	14
Coldstream Cottage	B	B10	30	12	394.53	6	192.00	4	1	3514	10	9
Netherlea	F	B10	26	2	69.88	6	248.04	1	1	2069	10	11
Sister Margaret's, Jedburgh	B	B10	30	7	232.57	3	109.00	2	1	1676	6	4
St. Brendan's, Barra	W	B10	4	10	2623.25	2	471.50	-	-	-	6	5
Maybole Day Hospital	A	B11	63	1	17.00	1	20.63	-	-	-	21	9
Hawick Psychogeriatric	B	B11	4	3	696.25	1	328.25	1	1	744	5	1
Peebles Psychogeriatric	B	B11	8	6	775.88	3	368.75	1	1	1237	8	3
Galashiels Psychogeriatric	B	B11	3	4	1423.00	2	634.00	1	1	1037	4	2
Hawick Day Hospital	B	B11	6	4	676.17	2	338.83	1	1	541	-	1
Eyemouth Day Hospital	B	B11	6	6	962.67	3	450.17	1	1	547	16	-
Coathill Day Hospital	L	B11	41	12	289.32	10	241.63	1	1	870	-1	9
Red Deer Day Hospital	L	B11	31	4	140.97	9	284.29	-	1	5	3	1
Whitburn Day Hospital	S	B11	14	11	764.21	1	98.43	1	1	878	1	5
Meigle Day Hospital	T	B11	19	1	36.63	-	10.32	1	1	654	9	6
Orchard House Day Hospital - FVAT	V	B11	-	1	-	1	-	-	-	-	18	6
Totals or Averages			15068	4512	299.45	3443	228.49	612	332	1845	4110	3765
No of Hospitals : 101												

## Data revised January 2001

PROPERTY COSTS				1999/00								
Hospital, Health Board & Functional Class			100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total Energy
				Expend- iture	Cost per 100 CU. M	Expend- iture	Cost per 100 CU. M	Expend- iture	Number of Hectares	Cost per Hectare	Expend- iture	Expend- iture
				£ 000	£	£ 000	£	£ 000		£	£ 000	£ 000
Mental Hospitals												
Royal Edinburgh Hospital	S	C12	1787	355	198.50	295	165.00	36	20	1780	460	409
Royal Cornhill, Aberdeen	N	C12	1896	264	139.26	314	165.79	48	17	2796	685	440
Gartnavel Royal, Glasgow	G	C12	77293	208	2.69	-	-	32	14	2274	151	111
Roy Dundee Liff	T	C12	927	211	227.90	245	264.80	89	28	3179	296	313
State Hospital	D	C12	908	217	238.47	184	202.13	25	32	771	280	278
Crichton Royal, Dumfries	Y	C12	578	165	285.05	15	25.33	26	8	3261	152	93
Stratheden, Cupar	F	C13	861	214	248.52	187	216.82	38	52	720	259	173
Leverndale, Glasgow	G	C13	44783	331	7.39	-	-	43	9	4758	264	174
Ailsa, Ayr	A	C13	721	432	599.82	380	526.84	42	28	1515	366	241
Dykebar, Paisley	C	C13	991	460	464.59	315	317.84	36	11	3231	297	143
Hartwood, Shotts	L	C13	755	201	266.50	128	169.43	77	38	2022	68	255
Bangour Village, Broxburn	S	C13	1436	96	66.63	175	122.03	8	89	90	8	142
Murray Royal, Perth	T	C13	743	275	370.05	279	375.42	49	38	1287	384	211
Sunnyside Royal, Montrose	T	C14	889	229	257.94	234	263.12	48	76	634	222	171
Argyll & Bute, Lochgilphead	C	C14	524	209	399.45	271	517.56	33	23	1442	37	222
Whytemans Brae Hospital	F	C14	248	63	255.27	51	205.44	6	4	1410	135	62
Craig Dunain, Inverness	H	C14	1342	144	107.47	191	142.62	-	-	-	313	267
Rosslynlee, Roslin	S	C14	314	151	479.53	58	186.01	9	4	2234	92	121
Bellsdyke, Larbert	V	C14	314	83	263.71	119	380.25	6	46	120	-156	144
Parkhead	G	C14	16813	106	6.31	-	-	11	1	11263	119	79
Woodilee, Lenzie	G	C14	22604	61	2.69	-	-	29	21	1366	90	42
Ruchill - GG PCT	G	C14	8039	42	5.27	-	-	-	-	-	39	35
Herdmanflat	S	C14	403	66	162.98	59	146.62	14	6	2254	110	80
Birdston Nursing Home	G	C14	-	-	-	-	-	-	-	-	756	-
SGH - GG PCT	G	C14	18349	73	4.00	-	-	-	-	-	337	26
Glenview Unit, Inverness	H	C14	64	10	159.09	16	245.08	-	-	-	-	25
Crosshouse - AA PCT	A	C14	106	14	128.28	-	-	1	2	626	321	-
Airbles Rd Cnt, Motherwell	L	C14	134	21	157.37	17	123.22	-	-	-	29	16
Gart'I Gen - GG PCT	G	C14	42	3	73.40	-	-	-	-	-	141	-
Stobhill - GG PCT	G	C14	239	59	245.95	-	-	1	1	1450	82	24
Mohsen Nursing Home	G	C14	-	-	-	-	-	-	-	-	302	-
Wynford Lochs Nursing Home	G	C14	-	-	-	-	-	-	-	-	308	-
Stobhill Grampian Nursing Home	G	C14	-	-	-	-	-	-	-	-	1	-
Alexander, Coatbridge	L	C14	46	15	328.89	5	112.39	-	-	-	-	11
Treastaigh	Y	C14	18	12	681.83	6	341.50	-	-	-	1	4
Galavale House, Gala	B	C14	68	19	279.50	8	123.74	4	1	4087	23	13
Wellgreen, Dumfries	Y	C14	12	8	670.75	1	123.92	1	1	797	-	3
Innistaigh	Y	C14	13	8	611.46	2	151.46	-	1	192	1	5
Ladyfield West	Y	C14	27	5	168.81	-	5.70	-	-	-	9	7
Ladyfield East	Y	C14	23	10	429.52	1	44.39	1	1	1484	9	6
Caird House, Hamilton	L	C14	31	2	53.52	3	98.65	-	-	-	1	-1
Polmuir Road, Aberdeen	N	C14	-	-	-	-	-	-	-	-	39	4
Great Western Lodge	N	C14	12	2	135.67	2	165.83	-	-	2825	-	4
Florence Street	G	C15	6597	17	2.56	-	-	-	-	-	14	11
Hartfield House	A	C15	24	2	91.29	4	163.79	-	-	-	7	6
Hawick Psychiatric	B	C15	4	4	1087.75	3	626.25	1	1	1141	8	1
Peebles Psychiatric	B	C15	11	6	512.00	2	192.09	1	1	1324	5	3
Dumbarton Cottage	C	C15	18	4	215.22	2	116.22	4	1	4000	4	3

PROPERTY COSTS				1999/00								
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				Expend- iture	Cost per 100 CU. M	Expend- iture	Cost per 100 CU. M	Expend- iture	Number of Hectares	Cost per Hectare	Expend- iture	Expend- iture
				£ 000	£	£ 000	£	£ 000		£	£ 000	£ 000
Mental Hospitals (continued)												
Weston Day Hospital	F	C15	18	8	444.00	1	82.50	-	1	346	8	4
Townhill Day Hospital	F	C15	5	1	205.60	-	49.20	-	-	-	14	1
Acorn Street	G	C15	723	4	5.74	-	-	-	-	-	3	3
Shettleston	G	C15	2529	8	3.03	-	-	-	-	-	7	5
Easterhouse Day Hospital	G	C15	2946	13	4.56	-	-	-	-	-	7	4
Carswell House	G	C15	2146	5	2.37	-	-	-	-	-	6	4
Fernbank Street	G	C15	806	7	9.07	-	-	-	-	-	3	3
Denmark St Day Hospital	G	C15	2372	5	2.13	-	-	-	-	-	7	4
Eastvale Day Hospital Resource	G	C15	1920	3	1.57	-	-	-	-	-	8	2
Crossmyloof Day Hospital	G	C15	960	-	0.23	-	-	-	-	-	18	-
Shawmill Day Hospital	G	C15	2569	4	1.40	-	-	-	-	-	2	2
Sandy Road	G	C15	3552	4	1.09	-	-	-	-	-	3	4
Lansdown Day Hospital	G	C15	1314	2	1.27	-	-	-	-	-	2	1
Woodlands Day Hospital	G	C15	1296	2	1.46	-	-	-	-	-	8	3
Kincorth Day Hospital	N	C15	13	2	135.69	2	165.69	-	-	2804	-	-
Balgownie Day Hospital	N	C15	5	1	135.80	1	165.80	-	-	3100	1	2
Airyhall Day Hospital	N	C15	16	2	135.69	3	165.81	1	-	2805	-	-
Menzieshill Day Hospital	T	C15	7	7	988.57	1	139.71	-	-	-	1	3
Threshold Day Hospital	T	C15	15	2	130.07	3	188.27	2	-	-	1	3
Roseangle Day Hospital	T	C15	14	3	223.14	3	193.43	1	-	-	1	3
Rosemount Day Hospital	T	C15	10	2	210.30	3	261.80	-	-	-	3	1
Wedderburn House, Dundee	T	C15	22	3	141.14	7	307.05	-	-	-	29	4
Princes Street Day Hospital	V	C15	24	5	221.96	4	184.13	1	1	711	6	1
Westbank Day Hospital	V	C15	35	2	67.11	6	181.43	1	1	1031	8	2
Orchard House Day Hospital	V	C15	42	6	153.81	5	121.48	1	1	1056	15	5
Dunrowan Day Hospital	V	C15	31	7	211.06	5	175.06	1	1	915	18	6
Huntingdon Day Centre	Y	C15	9	4	442.44	1	91.56	-	1	468	4	3
Cameron House, Dumfries	Y	C15	6	4	681.67	-	40.33	-	1	244	4	1
Nithview Day Hospital	Y	C15	14	7	500.71	1	41.43	-	-	-	5	4
Totals or Averages			234426	5000	21.33	3619	15.44	728	584	1247	7256	4457
No of Hospitals : 77												
Psychiatry of Learning Disabilities Hospitals												
Lennox Castle	G	D16	77456	230	2.97	-	-	49	38	1297	66	159
RSNH, Larbert	V	D16	1055	178	168.91	190	180.42	24	76	320	182	166
Kirklands, Bothwell	L	D16	543	155	286.13	62	114.99	30	8	3746	8	97
Merchiston	C	D16	561	119	211.53	141	251.40	28	9	3077	14	102
Birkwood, Lesmahagow	L	D16	337	49	144.28	44	130.62	19	30	634	-39	111
Strathmartine Hospital	T	D16	624	104	167.11	80	128.02	34	21	1625	184	111
Lynebank	F	D17	542	160	294.42	160	295.45	20	17	1146	82	126
Ladysbridge, Banff	N	D17	749	140	187.29	124	165.80	92	23	4005	186	116
Arrol Park Hospital	A	D17	138	35	252.44	82	594.00	6	2	3216	13	54
Woodlands, Cults	N	D17	292	164	561.17	48	165.80	29	10	2856	103	50
Craig Phadrig, Inverness	H	D17	486	112	231.13	174	358.49	-	-	-	-16	75

PROPERTY COSTS			1999/00									
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				Expend- iture	Cost per 100 CU. M	Expend- iture	Cost per 100 CU. M	Expend- iture	Number of Hectares	Cost per Hectare	Expend- iture	Expend- iture
				£ 000	£	£ 000	£	£ 000		£	£ 000	£ 000
Psychiatry of Learning Disabilities Hospitals (continued)												
Strathlea	A	D17	99	20	305.31	42	422.68	6	2	2424	9	40
Healthcare Houses (5)	S	D17	51	9	185.57	1	10.71	-	-	-	-	15
Overtoun Court	G	D17	1985	20	10.24	-	-	-	-	-	5	12
Criffel View, Dumfries	Y	D17	28	13	474.64	1	38.00	5	1	5125	21	9
Murray Park	S	D17	23	10	423.13	-	3.26	-	-	-	-	4
Daratargh, Stranraer	Y	D17	13	16	1264.08	2	145.69	-	1	455	-	3
Kerrera, Annan	Y	D17	9	9	1015.00	4	418.00	1	1	780	-	6
Netherlea, Dumfries	Y	D17	11	11	959.09	1	46.45	1	1	828	-	4
Windyridge, Strathmartine	T	D17	-	-	-	-	-	-	-	-	2	-
Hestan Flat, Dumfries	Y	D17	4	3	661.50	-	119.00	-	-	-	4	2
Oakfield, Dumfries	Y	D17	4	15	3650.00	-	77.25	3	1	3003	-	2
Linfen, Dumfries	Y	D17	4	1	366.50	-	7.50	-	1	7	-	1
The Firs, Linefield Rd	T	D17	5	2	477.40	1	293.00	-	-	-	1	2
Elderslie	C	D17	41	5	114.07	4	93.90	1	-	-	3	2
Hawthill Day Hospital	T	D18	9	5	526.33	2	182.11	2	-	-	1	5
Scone Day Hospital	T	D18	30	1	17.37	6	213.80	-	-	-	-	1
Totals or Averages			85099	1596	18.75	1171	13.75	350	242	1443	828	1276
No of Hospitals : 27												
Maternity Hospitals												
Aberdeen Maternity	N	E19	443	63	142.21	184	415.35	2	3	667	198	91
Simpson Memorial, Edinburgh	S	E19	612	256	419.01	164	268.25	4	1	3954	377	257
Royal Maternity, Glasgow	G	E19	621	89	143.25	166	266.60	-	1	297	112	125
Forth Park, Kirkcaldy	F	E19	320	71	221.57	160	501.07	4	2	2106	100	77
Bellshill Hospital	L	E19	612	111	181.60	44	72.53	4	6	716	196	152
Queen Mother's, Yorkhill	G	E19	490	140	286.24	175	357.26	-	-	-	193	128
Cresswell Maternity	Y	E19	184	12	62.86	71	385.96	8	1	8167	67	44
Totals or Averages			3282	742	226.16	965	293.88	23	14	1637	1243	874
No of Hospitals : 7												
Dental Hospitals												
Glasgow Dental Hospital	G	F20	545	163	299.46	186	342.04	-	-	-	258	110
Edinburgh Dental Institute	S	F20	-	-	-	-	-	-	-	-	-	-
Dundee Dental Hospital	T	F20	121	23	191.85	45	370.60	-	-	-	44	41
Totals or Averages			666	186	279.91	231	347.23	-	-	-	302	151
No of Hospitals : 3												



PROPERTY COSTS			1999/00									
Hospital, Health Board & Functional Class			100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total
				Expend- iture	Cost per 100 CU. M	Expend- iture	Cost per 100 CU. M	Expend- iture	Number of Hectares	Cost per Hectare	Expend- iture	Energy
				£ 000	£	£ 000	£	£ 000		£	£ 000	£ 000
Other - Miscellaneous Hospitals												
Ravenscraig, Greenock	C	G21	755	707	936.39	168	222.19	39	10	3838	60	110
Ayrshire Central	A	G21	1207	146	120.57	245	202.71	53	49	1072	363	205
Tor-na-Dee, Milltimber	N	G21	222	30	135.14	61	274.77	9	6	1500	92	58
Princess Margaret Rose	S	G21	694	13	19.15	56	80.47	12	6	1947	174	119
King's Cross, Dundee	T	G21	496	38	77.17	113	227.74	-	-	-	162	199
Clackmannan County	V	G21	84	17	199.10	16	195.69	2	1	2496	25	14
Borders General - Borders PCT	B	G21	41	56	1360.98	7	172.46	2	1	1828	175	12
Crumhaugh House	B	G21	164	39	236.60	33	198.44	11	1	11322	22	13
Homoeopathic, Glasgow	G	G21	-	2	-	-	-	-	-	-	17	10
Child & Adolescent Centre	T	G21	77	56	723.48	10	124.47	4	3	1242	73	16
Huntlyburn House	B	G21	59	373	6329.69	10	173.19	2	1	2121	11	6
Melburn Lodge	B	G21	18	4	238.67	7	361.33	1	1	777	3	5
Raigmore A.L.A.C.	H	G21	-	12	-	-	-	-	-	-	-	7
Unicorn Enterprises	N	G21	43	6	135.46	7	165.05	-	-	2793	-	9
Armitstead Child Dev Cnt	T	G21	52	11	205.58	2	41.87	-	-	-	29	8
CanDo	Y	G21	26	6	239.35	1	20.96	-	-	-	5	3
Dingleton, Melrose	B	G22	295	284	961.79	51	172.23	51	8	6356	98	25
Edinburgh City	S	G22	556	128	231.02	92	165.67	10	17	605	207	122
Eastern General, Edinburgh	S	G22	934	131	140.39	179	191.94	2	5	456	188	159
Gogarburn, Edinburgh	S	G22	1092	49	44.65	20	18.01	-	29	-	-2	47
Southfield, Edinburgh	S	G22	38	2	44.11	2	63.18	6	3	1874	-3	14
Eastbank, Kirkwall	R	G22	43	3	75.33	3	73.19	2	2	832	4	15
Dundee Limb & App. Centre	T	G22	69	8	113.33	3	37.75	-	-	-	21	8
Hunter Hospital	F	G22	54	1	17.28	-	-	3	1	2928	-	-
Vale of Leven, Alexandria	C	G23	762	190	249.94	220	288.57	28	19	1449	370	163
Falkirk Royal - FV PCT	V	G23	180	45	248.72	103	574.31	8	1	8002	535	65
Royal Alexandra - R & I PCT	C	G23	-	211	-	12	-	-	-	-	380	1
Liberton - LUHT	S	G23	-	-	-	4	-	-	-	-	-	-
Woodend General - Grampian PCT	N	G23	-	-	-	-	-	-	-	-	-	1
Queen Margaret - Fife PCT	F	G23	-	6	-	-	-	-	-	-	2087	-
Caithness General - HAHT	H	G23	-	212	-	-	-	-	-	-	-	329
Hairmyres - Lanark PCT	L	G23	-	-	-	1	-	-	-	-	-	-
Monklands - Lanark PCT	L	G23	78	395	5062.90	-	3.79	-	-	-	-	-
Vale of Leven - L & A PCT	C	G23	264	19	70.61	34	126.91	-	-	-	89	54
Inverclyde Royal - R & I PCT	C	G23	169	43	255.64	8	47.43	-	3	-	239	17
Lawson Memorial - Highland PCT	H	G23	120	63	525.90	49	404.89	2	3	587	45	39
Belford - HAHT	H	G23	-	106	-	-	-	1	-	-	-	119
Belford - Highland PCT	H	G23	67	31	460.04	53	787.03	-	-	-	45	43
Ross Memorial - Highland PCT	H	G23	101	60	596.23	13	131.76	7	1	7339	53	39
Liberton - LPCT	S	G23	383	141	368.86	53	138.94	5	2	2653	105	88
Dr. Gray's - Grampian PCT	N	G23	-	1	-	-	-	-	-	-	8	26
Law - Lanark PCT	L	G23	24	9	391.63	-	17.38	-	-	-	-	-
Stirling Royal - FV PCT	V	G23	47	11	239.13	21	450.40	-	-	-	168	14
Forth Park - Fife PCT	F	G23	-	-	-	-	-	-	-	-	142	-

PROPERTY COSTS			1999/00									
Hospital, Health Board & Functional Class			100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total Energy Expend- iture £ 000
				Expend- iture £ 000	Cost per 100 CU. M £	Expend- iture £ 000	Cost per 100 CU. M £	Expend- iture £ 000	Number of Hectares	Cost per Hectare £	Expend- iture £ 000	
Other - Miscellaneous Hospitals (continued)												
Garrick - D & G Acute	Y	G23	-	1	-	6	-	-	-	-	2	4
Mackinnon Memorial - HAHT	H	G23	-	28	-	-	-	1	-	-	11	60
Dunbar - Highland PCT	H	G23	63	2	24.48	61	964.05	-	2	46	27	28
Nairn - Highland PCT	H	G23	63	12	194.29	18	285.41	1	2	706	21	20
Stracathro - Tayside PCT	T	G23	88	20	228.57	30	338.89	1	3	286	13	10
Portree - Highland PCT	H	G23	53	24	460.94	20	371.36	-	1	31	23	20
Dalrmyple - D & G Acute	Y	G23	-	11	-	4	-	-	-	-	55	13
Lorn & Islands - L & A PCT	C	G23	-	-	-	2	-	-	-	-	10	11
Mackinnon Memorial - Highland PCT	H	G23	10	15	1508.20	12	1207.30	-	-	-	4	3
Victoria - Fife PCT	F	G23	-	-	-	-	-	-	-	-	58	-
Caithness General - Highland PCT	H	G23	7	10	1413.86	-	-	2	2	854	-	-
RHSC Edinburgh - LPCT	S	G23	-	-	-	-	-	-	-	-	-	-
Ninewells - Tayside PCT	T	G23	40	18	456.35	-	-	-	-	-	45	3
Totals or Averages No of Hospitals : 57			9538	3809	399.29	1808	189.56	265	183	1446	6257	2361
Clinics												
Dental Function	G	H24	-	24	-	-	-	-	-	-	-	-
Heathfield	A	H24	33	7	222.00	15	453.94	2	1	1978	21	2
Knoll Clinic - Borders Acute	B	H24	-	-	-	-	-	-	-	-	12	-
Hawick Cottage - Borders Acute	B	H24	-	-	-	-	-	-	-	-	18	-
Kelso Cottage, Borders GH	B	H24	-	-	-	-	-	-	-	-	23	-
Strathclyde OP Dept	L	H24	1	2	2129.00	7	6540.00	-	-	-	-	-
Medical Rehab, Uddingston	L	H24	57	8	145.72	6	99.12	-	-	-	13	11
Drug Problem Cnt - Dundee	T	H24	37	11	285.08	2	50.00	-	-	-	9	3
Borders Acute Trust	B	H25	-	-	-	-	-	-	-	-	73	-
Inverclyde Royal - Outreach Serv	C	H25	-	2	-	3	-	-	-	-	21	4
R & I PCT Non Hospital Site	C	H25	-	5	-	5	-	-	-	-	14	15
Fife PCT	F	H25	-	-	-	-	-	1	-	-	116	-
Forth Valley Acute Trust - Alloa	V	H25	65	37	564.45	-	-	-	-	-	18	6
D&G Non-Hospital Clinics	Y	H25	-	-	-	-	-	-	-	-	26	-
Totals or Averages No of Hospitals : 14			193	97	503.08	37	190.49	3	1	2765	363	41

MANAGEMENT AND ADMINISTRATION EXPENSES															
1999/00															
Hospital, Health Board & Functional Classification			Gross Hospital Running Costs	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per 100 Patients	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure		Cost per £1000 Gross Expenditure
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Aberdeen Royal Infirmary	N	A1	118973	1763	14.82	696	116.29	862	7.25	5263	44.24	705	5.93	9289	78
Western / Gartnavel	G	A1	128684	3610	28.06	1461	197.97	423	3.29	2647	20.57	3638	28.27	11779	92
Ninewells	T	A1	127937	3835	29.98	1248	252.77	325	2.54	6071	47.45	922	7.21	12402	97
Edinburgh Royal Infirmary	S	A1	129716	-	-	620	116.62	2514	19.38	6097	47.00	888	6.84	10118	78
Glasgow Royal Infirmary	G	A1	111106	1456	13.11	2091	394.25	597	5.37	2556	23.01	3130	28.17	9830	88
Western General, Edinburgh	S	A1	90528	-	-	377	128.28	1923	21.24	3733	41.23	628	6.94	6661	74
Southern General (SGH)	G	A2	100085	1101	11.00	904	207.49	741	7.41	2635	26.33	3497	34.94	8879	89
Royal Alexandra Hospital	C	A2	59656	1528	25.62	665	163.05	95	1.60	2480	41.56	593	9.95	5362	90
Raigmore, Inverness	H	A2	62283	1225	19.67	792	292.32	114	1.83	2725	43.76	-	-	4856	78
Crosshouse Hospital	A	A2	58575	1094	18.67	831	209.68	276	4.71	2539	43.35	337	5.75	5076	87
Law, Carluke	L	A2	49490	1337	27.02	472	159.94	170	3.44	1056	21.34	4264	86.16	7300	147
St. John's at Howden	S	A2	60103	1385	23.04	69	19.89	64	1.07	1979	32.92	2918	48.55	6414	107
Stobhill, Glasgow	G	A2	60236	1156	19.20	616	164.16	388	6.44	3942	65.44	365	6.06	6467	107
Monklands Hospital	L	A2	53366	1390	26.04	444	118.00	128	2.40	1258	23.57	3017	56.54	6237	117
Victoria Infirmary, Glasgow	G	A2	52093	769	14.77	1227	326.20	479	9.19	1097	21.06	1622	31.14	5194	100
Stirling Royal Infirmary	V	A2	44297	684	15.43	636	199.52	216	4.88	2450	55.31	-	-	3986	90
Hairmyres, East Kilbride	L	A2	43445	478	11.00	574	237.95	159	3.67	3183	73.27	252	5.80	4646	107
Falkirk Royal Infirmary	V	A2	42135	282	6.69	370	107.60	725	17.20	2305	54.70	-	-	3681	87
Inverclyde Royal Hospital	C	A2	37422	708	18.93	769	332.26	60	1.61	1757	46.96	149	3.98	3444	92
The Ayr Hospital	A	A2	44306	795	17.95	795	261.02	354	7.99	2109	47.61	263	5.93	4316	97
D&G Royal Infirmary	Y	A2	39775	650	16.35	425	212.04	456	11.45	1937	48.69	381	9.59	3849	97
Queen Margaret Hospital	F	A2	42534	497	11.69	535	150.28	261	6.14	1077	25.31	1662	39.08	4033	95
Borders General	B	A2	33363	537	16.08	243	216.53	221	6.61	2196	65.82	568	17.02	3763	113
Victoria Kirkcaldy	F	A2	41405	523	12.64	1119	291.53	434	10.48	936	22.62	1592	38.44	4604	111
Perth Royal Infirmary	T	A2	38987	974	24.99	562	220.26	85	2.18	2125	54.50	428	10.98	4174	107
Western Isles, Stornoway	W	A3	16068	23	1.46	283	578.68	69	4.32	875	54.45	202	12.55	1452	90
Dr. Gray's, Elgin	N	A3	20132	-	-	-	-	89	4.42	1582	78.58	98	4.87	1769	88
Stracathro	T	A3	15296	218	14.24	167	366.42	206	13.48	1294	84.61	120	7.82	2005	131
Stonehouse	L	A3	10064	122	12.08	146	194.64	41	4.03	778	77.29	54	5.35	1140	113
Lorn & Islands District G.H.	C	A3	8460	11	1.35	189	270.16	118	13.95	327	38.70	58	6.81	704	83
Canniesburn, Glasgow	G	A3	11248	136	12.07	283	551.84	36	3.22	292	26.00	224	19.93	972	86
Balfour, Kirkwall	R	A3	6802	29	4.27	34	106.65	15	2.21	109	16.00	493	72.54	680	100
Gilbert Bain, Lerwick	Z	A3	7443	-	-	213	759.99	40	5.34	471	63.25	-	-	724	97

MANAGEMENT AND ADMINISTRATION EXPENSES 1999/00															
Hospital, Health Board & Functional Classification			Gross Hospital Running Costs	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per 100 Patients	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure		Cost per £1000 Gross Expenditure
			£000	£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Arbroath Infirmary	T	A3	4418	77	17.41	78	157.46	22	4.92	146	32.99	373	84.48	696	157
Garrick, Stranraer	Y	A3	2399	-	-	-	-	-	-	173	72.23	231	96.35	404	169
Arran War Memorial	A	A3	1459	30	20.67	10	151.34	16	11.16	57	39.29	41	28.12	155	106
RHSC, Yorkhill	G	A4	48500	591	12.20	609	293.92	304	6.26	1138	23.47	2487	51.27	5129	106
RHSC, Edinburgh	S	A4	24866	-	-	91	103.06	501	20.15	1123	45.18	364	14.64	2079	84
Royal Aberdeen Children's	N	A4	13648	203	14.87	174	159.37	102	7.47	935	68.51	101	7.40	1515	111
Fraserburgh	N	A5	2872	-	-	-	-	-	-	77	26.72	384	133.55	460	160
Chalmers, Banff	N	A5	2680	-	-	-	-	-	-	61	22.65	356	132.89	417	156
Huntly Jubilee	N	A5	2637	-	-	-	-	-	-	65	24.52	358	135.93	423	160
Seafield, Buckie	N	A5	2086	-	-	-	-	-	-	9	4.19	225	108.05	234	112
Spynie, Elgin	N	A5	2117	-	-	-	-	-	-	7	3.41	274	129.22	281	133
Forfar Infirmary	T	A5	2148	17	8.12	32	181.42	20	9.52	37	17.42	169	78.55	276	128
Kincardine Community Hospital	N	A5	2834	-	-	-	-	-	-	83	29.41	265	93.47	348	123
Crieff Community Hospital	T	A5	2323	6	2.37	2	12.56	10	4.10	27	11.72	182	78.25	226	97
St Andrew's Memorial	F	A5	2913	66	22.66	3	7.29	19	6.57	106	36.29	169	58.01	363	124
Peterhead Comm. Hosp.	N	A5	2459	-	-	-	-	-	-	83	33.91	316	128.42	399	162
Davidson Cottage, Girvan	A	A5	1413	7	5.02	17	174.29	22	15.86	75	53.32	45	31.74	166	118
Lockhart, Lanark	L	A5	916	-	-	-	-	-	-	14	15.05	79	85.76	92	101
Leanchoil, Forbes	N	A5	1232	-	-	-	-	-	-	58	47.40	105	84.93	163	132
Islay, Bowmore	C	A5	1258	-	-	6	88.16	1	0.96	101	80.06	20	16.27	128	102
Hawick Cottage	B	A5	1166	30	25.69	-	-	14	11.65	17	14.83	159	136.45	220	189
Rothsay Victoria Hospital	C	A5	1294	-	-	18	83.98	1	1.02	100	77.30	18	13.92	138	106
Kello, Biggar	L	A5	773	-	-	-	-	-	-	10	13.42	53	68.21	63	82
Lady Home, Douglas	L	A5	715	-	-	-	-	-	-	10	14.31	132	184.10	142	198
Turner Memorial, Keith	N	A5	850	-	-	-	-	-	-	2	2.57	60	70.66	62	73
Victoria Cottage, Kilsyth	L	A5	555	-	-	-	-	-	-	30	53.93	39	69.82	69	124
Stephen Cottage, Dufftown	N	A5	688	-	-	-	-	-	-	3	3.64	54	79.06	57	83
St. Margaret's, Auch't'r	T	A5	637	3	4.08	1	22.64	5	8.18	12	18.08	51	80.09	72	113
Insch and District War Mem	N	A5	593	-	-	-	-	-	-	2	3.80	75	126.98	78	131
Lady Margaret, Millport	A	A5	650	2	2.73	2	116.36	28	43.14	32	49.17	25	38.81	89	138
Kirkcudbright	Y	A5	606	-	-	1	42.47	-	-	14	22.77	64	106.19	79	130

MANAGEMENT AND ADMINISTRATION EXPENSES															
1999/00															
Hospital, Health Board & Functional Classification			Gross Hospital Running Costs	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per 100 Patients	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure		Cost per £1000 Gross Expenditure
				£000	£000	£	£000	£	£000	£	£000	£	£000	£	£000
Kincardine O'Neil	N	A5	499	-	-	-	-	-	-	8	15.96	67	134.58	75	151
Fleming Cottage, Aberlour	N	A5	509	-	-	-	-	-	-	3	5.73	42	82.01	45	88
Edington Cottage, North Ber	S	A5	390	-	-	6	354.44	2	5.38	6	15.81	31	78.26	45	114
Astley Ainslie, Edinburgh	S	B6	12040	201	16.72	47	109.28	16	1.37	349	28.97	889	73.87	1503	125
Mansionhouse Unit	G	B6	9049	56	6.18	11	65.02	44	4.88	100	11.03	289	31.90	500	55
Biggart, Prestwick	A	B6	6261	32	5.10	20	136.68	33	5.31	300	47.88	40	6.42	425	68
Cameron, Windygates	F	B6	6135	19	3.11	12	152.81	47	7.60	269	43.78	348	56.67	694	113
Lightburn	G	B6	4823	47	9.78	37	302.95	-	-	120	24.97	93	19.28	297	62
Blawarthill, Glasgow	G	B6	2921	-	-	51	18555.84	-	-	5	1.62	90	30.90	146	50
Drumchapel	G	B6	3801	114	29.99	-	-	-	-	29	7.64	115	30.23	258	68
Coathill, Coatbridge	L	B6	4134	34	8.20	23	5150.45	11	2.76	168	40.74	633	153.18	870	210
Johnstone	C	B6	2978	7	2.31	-	-	22	7.31	211	70.74	80	26.88	319	107
Bridge of Weir	C	B6	2425	14	5.93	9	2363.09	2	0.90	130	53.82	23	9.48	179	74
Cowglen Hospital	G	B7	3632	-	-	-	-	13	3.45	30	8.22	119	32.65	161	44
Sauchie	V	B7	2525	3	1.35	4	2734.64	7	2.74	161	63.85	36	14.06	211	84
Kirklandside, Kilmarnock	A	B7	3042	9	2.91	5	197.98	30	9.84	120	39.49	109	35.87	273	90
Corstorphine, Edinburgh	S	B7	2336	1	0.55	-	-	-	-	102	43.58	194	83.05	297	127
MearnsKirk Hospital	G	B7	2548	-	-	-	-	-	-	2	0.88	85	33.31	87	34
Strathclyde, Motherwell	L	B7	3214	21	6.41	5	31.26	5	1.43	172	53.45	298	92.60	499	155
Dumbarton Joint	C	B7	2198	-	-	6	70.95	5	2.19	258	117.33	8	3.53	276	126
Wester Moffat, Airdrie	L	B7	1658	-	-	-	-	-	-	26	15.80	127	76.73	153	93
Little Cairnie, Arbroath	T	B7	1655	3	2.04	5	12602.63	4	2.17	25	14.93	93	56.28	130	78
Holmhead, Cumnock	A	B7	1661	4	2.13	2	74.64	13	7.62	77	46.14	57	34.58	152	92
Loanhead, Edinburgh	S	B7	1027	-	-	-	74.75	10	9.81	4	3.86	82	79.58	96	93
Montfield, Lerwick	Z	B7	2054	-	-	-	-	19	9.11	93	45.15	-	-	111	54
Whitehills, Forfar	T	B7	1443	3	1.97	5	351.36	21	14.56	70	48.74	118	82.10	218	151
Royal Northern	H	B7	2607	-	-	-	-	-	-	-	0.06	311	119.44	312	119
Dalrymple, Stranraer	Y	B7	2173	-	-	2	90.57	-	-	73	33.39	247	113.58	322	148
Rothsay Victoria Annexe	C	B7	1099	-	-	11	168.01	1	1.10	83	75.21	15	13.71	110	100
St. Michael's, Linlithgow	S	B7	898	1	1.42	-	205.26	-	-	15	16.52	52	58.45	69	77
Kildean, Stirling	V	B7	1376	10	7.50	2	24.74	4	2.66	99	72.30	30	21.82	146	106

MANAGEMENT AND ADMINISTRATION EXPENSES 1999/00															
Hospital, Health Board & Functional Classification			Gross Hospital Running Costs	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per 100 Patients	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure		Cost per £1000 Gross Expenditure
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Lenzie Hospital	G	B7	1286	10	7.46	-	-	-	0.39	9	7.23	-	0.06	19	15
Tippethill, Whitburn	S	B7	808	1	1.58	-	80.69	-	-	13	16.54	47	58.69	62	77
Glencoe	H	B7	701	-	-	-	-	-	-	-	0.57	94	134.22	95	135
Nithbank, Dumfries	Y	B7	1566	-	-	2	81.04	-	-	35	22.49	183	116.76	220	140
Annan Hospital	Y	B7	1246	-	-	2	116.00	-	-	37	29.44	136	108.98	174	140
Ellen's Glen	S	B7	618	-	-	-	-	-	-	11	17.89	-	-	11	18
Lochmaben	Y	B7	1160	-	-	1	57.40	-	-	33	28.02	116	100.12	150	129
Brooksby House	A	B7	841	4	4.22	7	515.31	6	7.53	47	55.96	31	36.70	95	113
Gesto, Skye	H	B7	503	-	-	-	-	2	4.43	-	0.33	81	161.73	84	166
Thornhill	Y	B7	689	-	-	1	25.80	-	-	19	27.42	71	103.35	91	132
Thomas Hope, Langholm	Y	B7	726	-	-	1	63.31	-	-	24	32.94	86	117.97	110	152
Woodend General, Aberdeen	N	B8	26211	99	3.78	120	169.81	250	9.54	1538	58.68	74	2.82	2081	79
Royal Victoria, Edinburgh	S	B8	9297	-	-	32	144.41	41	4.37	615	66.12	70	7.54	757	81
Royal Victoria, Dundee	T	B8	8632	68	7.91	42	546.59	113	13.11	147	17.09	562	65.05	932	108
Roodlands, Haddington	S	B8	5491	99	17.98	116	304.24	26	4.82	142	25.89	478	86.99	861	157
Ballochmyle, Mauchline	A	B8	2631	-	0.09	22	114.78	17	6.52	131	49.72	18	6.66	188	71
Randolph Wemyss	F	B8	2248	-	-	2	13.63	15	6.81	50	22.44	129	57.20	197	87
Daliburgh, S. Uist	W	B8	1277	-	-	32	758.98	-	-	18	13.78	4	3.32	53	42
Lawson Memorial - HAHT	H	B8	190	-	-	-	-	-	-	59	310.09	-	-	59	310
Ashludie, Monifieth	T	B9	8125	67	8.31	48	438.39	115	14.18	177	21.78	531	65.40	939	116
Hawkhead, Paisley	C	B9	5230	29	5.59	8	238.52	16	2.98	379	72.46	11	2.12	443	85
Cleland	L	B9	4328	23	5.42	18	478.46	-	-	137	31.71	425	98.09	603	139
Udston	L	B9	4909	77	15.77	9	44.35	9	1.89	163	33.13	544	110.82	802	163
Bannockburn	V	B9	3152	4	1.39	5	2538.68	9	2.83	221	70.07	39	12.30	278	88
Bonnybridge	V	B9	3144	4	1.27	5	137.62	8	2.58	199	63.17	47	14.87	262	83
Edenhall, Musselburgh	S	B9	3398	27	8.07	13	51.09	8	2.38	139	40.77	331	97.39	517	152
Roadmeetings, Carluke	L	B9	2283	38	16.48	-	-	-	-	94	41.16	215	94.34	347	152
FerryField House	S	B9	1748	-	-	-	-	-	-	176	100.44	-	-	176	100
Aberdeen City	N	B9	3156	-	-	-	-	-	-	86	27.12	376	118.96	461	146
Ayrshire Cent - AA PCT	A	B9	2905	14	4.72	10	159.96	33	11.45	123	42.34	95	32.64	275	95
Invergordon County	H	B9	2130	-	-	-	-	-	-	27	12.72	269	126.12	296	139
St. Vincent's, Kingussie	H	B9	1233	-	-	-	-	-	-	27	21.96	169	137.13	196	159

MANAGEMENT AND ADMINISTRATION EXPENSES															
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				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Migdale, Bonar Bridge	H	B9	1154	-	-	-	-	-	-	-	0.16	147	127.47	147	128
Town & County, Wick	H	B9	749	-	-	-	-	-	-	-	0.12	112	149.79	112	150
Dunoon & District General	C	B10	4666	-	-	45	92.50	6	1.37	365	78.27	64	13.81	481	103
Kelso Hospital	B	B10	2855	24	8.52	-	-	25	8.75	26	9.06	323	113.17	398	139
Inverurie	N	B10	2599	-	-	-	-	-	-	36	13.89	376	144.75	412	159
Campbeltown Hospital	C	B10	3065	-	-	31	76.00	3	1.05	261	85.12	59	19.36	354	116
Glenrothes	F	B10	2791	4	1.50	5	38.43	30	10.81	59	21.22	160	57.36	259	93
Glen O'Dee, Banchory	N	B10	1784	-	-	-	-	-	-	19	10.79	223	125.08	242	136
Hay Lodge, Peebles	B	B10	2181	27	12.34	-	-	30	13.77	34	15.79	252	115.35	343	157
Maud Hospital	N	B10	1367	-	-	-	-	-	-	18	13.32	175	127.92	193	141
Brechin Infirmary	T	B10	1699	5	2.78	30	434.89	16	9.71	21	12.65	144	84.84	217	128
Mid Argyll, Lochgilphead	C	B10	2016	-	-	20	83.88	2	1.06	129	63.81	39	19.11	189	94
Blairgowrie Cottage	T	B10	2058	7	3.23	2	11.38	13	6.12	31	15.26	166	80.57	218	106
Montrose Royal Infirmary	T	B10	1891	33	17.40	17	108.51	27	14.10	33	17.42	171	90.39	280	148
Ugie, Peterhead	N	B10	1482	-	-	-	-	-	-	13	8.87	191	128.92	204	138
Belhaven, Dunbar	S	B10	1370	-	-	3	172.39	7	4.82	11	7.94	118	86.23	139	101
Adamson, Cupar	F	B10	2264	33	14.39	1	7.89	19	8.31	88	38.80	127	55.99	267	118
Knoll, Duns	B	B10	1405	-	-	-	-	20	14.41	13	9.50	170	121.17	204	145
Helensburgh, Victoria	C	B10	1408	4	2.53	4	33.50	3	2.25	199	141.08	65	46.26	274	195
Campbell, Portsoy	N	B10	931	-	-	-	-	-	-	18	19.76	156	167.64	174	187
Aboyne	N	B10	882	-	-	-	-	-	-	20	22.19	117	133.22	137	155
Lochmaddy, N. Uist	W	B10	702	-	-	10	718.10	-	-	5	6.63	4	5.11	18	25
Castle Douglas	Y	B10	1189	-	-	1	42.82	-	-	40	34.06	126	106.30	168	141
Irvine Memorial, Pitlochry	T	B10	983	3	3.48	2	38.34	4	4.54	11	11.29	78	79.69	99	101
Newton Stewart	Y	B10	999	-	-	1	42.07	-	-	30	30.05	104	104.24	135	135
Aberfeldy Cottage	T	B10	850	2	2.70	2	69.93	5	5.51	11	12.61	68	80.08	88	104
Ian Charles	H	B10	763	-	-	-	-	-	-	10	13.52	99	129.31	109	143
Turriff Cottage	N	B10	985	-	-	-	-	-	-	30	30.45	127	129.43	157	160
Moffat Hospital	Y	B10	839	-	-	-	4.93	-	-	27	32.04	90	107.25	117	139
Coldstream Cottage	B	B10	639	12	18.92	-	-	8	13.17	5	8.40	81	127.03	107	168
Netherlea	F	B10	551	-	-	-	158.73	-	-	20	35.50	33	59.66	53	95
Sister Margaret's, Jedburgh	B	B10	484	3	6.65	-	-	7	13.96	5	9.88	60	124.81	75	155
St. Brendan's, Barra	W	B10	394	-	-	3	327.50	-	-	2	5.44	1	2.99	7	17

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			£000	£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Maybole Day Hospital	A	B11	268	-	-	6	293.01	7	24.72	29	107.32	9	35.09	51	188
Hawick Psychogeriatric	B	B11	146	-	2.21	-	-	1	8.64	8	52.32	16	110.84	25	174
Peebles Psychogeriatric	B	B11	171	-	1.41	-	-	1	8.32	8	49.37	18	105.73	28	165
Galashiels Psychogeriatric	B	B11	187	1	3.41	-	-	1	7.89	9	46.47	21	110.73	32	169
Hawick Day Hospital	B	B11	150	-	-	-	-	1	7.40	3	17.69	11	71.75	15	97
Eyemouth Day Hospital	B	B11	238	-	-	-	-	-	1.53	16	67.35	21	90.09	38	159
Coathill Day Hospital	L	B11	640	4	6.29	3	6.24	2	2.43	23	35.85	115	179.02	146	228
Red Deer Day Hospital	L	B11	417	-	-	-	-	-	-	37	88.10	66	157.04	102	245
Whitburn Day Hospital	S	B11	341	7	19.14	3	99.27	-	-	13	36.80	16	46.52	38	112
Meikle Day Hospital	T	B11	278	4	13.08	1	29.64	-	1.59	8	27.76	22	80.60	35	127
Orchard House Day Hospital - FVAT	V	B11	382	-	0.06	1	26.49	-	0.76	23	59.65	-	-	24	63
Royal Edinburgh Hospital	S	C12	34800	363	10.44	248	178.48	97	2.78	1521	43.70	2890	83.05	5119	147
Royal Cornhill, Aberdeen	N	C12	23715	-	-	-	-	-	-	1092	46.04	1900	80.13	2992	126
Gartnavel Royal, Glasgow	G	C12	11537	57	4.97	40	319.81	315	27.34	758	65.73	-	-	1171	102
Roy Dundee Liff	T	C12	13587	206	15.18	51	356.10	123	9.08	278	20.43	911	67.07	1570	116
State Hospital	D	C12	19048	109	5.70	123	211770.69	416	21.83	1189	62.43	-	-	1836	96
Crichton Royal, Dumfries	Y	C12	8628	115	13.32	14	219.30	-	-	234	27.09	803	93.08	1165	135
Stratheden, Cupar	F	C13	12861	116	9.02	10	65.09	38	2.93	259	20.13	738	57.42	1161	90
Leverndale, Glasgow	G	C13	12860	106	8.23	27	377.08	277	21.56	787	61.24	-	-	1197	93
Ailsa, Ayr	A	C13	16744	50	3.00	58	195.81	333	19.89	920	54.94	663	39.58	2024	121
Dykebar, Paisley	C	C13	14456	110	7.63	191	609.37	119	8.25	969	67.01	74	5.09	1463	101
Hartwood, Shotts	L	C13	12815	120	9.35	62	140.03	44	3.41	219	17.09	1055	82.36	1500	117
Bangour Village, Broxburn	S	C13	7894	11	1.42	13	196.01	39	4.89	94	11.85	573	72.58	730	92
Murray Royal, Perth	T	C13	13508	26	1.96	45	147.21	42	3.09	547	40.50	792	58.66	1453	108
Sunnyside Royal, Montrose	T	C14	9231	16	1.69	39	426.14	70	7.62	256	27.69	516	55.90	897	97
Argyll & Bute, Lochgilphead	C	C14	7667	50	6.52	27	281.64	62	8.15	523	68.15	153	19.94	815	106
Whytemans Brae Hospital	F	C14	8255	31	3.80	19	77.03	18	2.13	389	47.09	460	55.74	916	111
Craig Dunain, Inverness	H	C14	8275	2	0.20	-	-	-	-	201	24.28	1042	125.90	1244	150
Rosslyndale, Roslin	S	C14	4733	6	1.34	26	260.31	13	2.81	107	22.66	464	98.01	616	130
Bellsdyke, Larbert	V	C14	5525	30	5.36	9	273.68	16	2.83	418	75.59	16	2.92	488	88
Parkhead	G	C14	6866	85	12.35	30	292.71	228	33.25	502	73.18	-	-	846	123



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Woodilee, Lenzie	G	C14	4861	18	3.63	12	1066.93	133	27.30	394	81.15	-	-	557	115
Ruchill - GG PCT	G	C14	3261	9	2.89	5	163.10	88	26.92	217	66.65	-	-	319	98
Herdmanflat	S	C14	4337	42	9.63	28	265.94	11	2.48	63	14.52	393	90.62	537	124
Birdston Nursing Home	G	C14	2243	-	-	-	-	52	23.32	131	58.28	-	-	183	82
SGH - GG PCT	G	C14	3567	74	20.73	20	198.71	62	17.37	200	56.14	-	-	356	100
Glenview Unit, Inverness	H	C14	2100	-	0.09	6	4553.28	9	4.08	7	3.55	194	92.16	216	103
Crosshouse - AA PCT	A	C14	2925	29	10.05	16	483.93	21	7.26	110	37.62	82	28.20	259	89
Airbles Rd Cnt, Motherwell	L	C14	1698	20	11.75	-	-	3	1.61	36	21.06	172	101.08	230	136
Gart'l Gen - GG PCT	G	C14	970	4	3.74	3	620.00	18	19.01	64	65.88	-	-	89	92
Stobhill - GG PCT	G	C14	2234	3	1.21	5	95.50	40	17.99	172	77.09	-	-	220	99
Mohsen Nursing Home	G	C14	887	2	1.84	1	4212.90	17	19.71	48	54.21	-	-	69	77
Wynford Lochs Nursing Home	G	C14	963	-	-	-	-	24	24.65	56	58.49	-	-	80	83
Stobhill Grampian Nursing Home	G	C14	357	-	-	-	-	-	-	19	51.80	-	-	19	52
Alexander, Coatbridge	L	C14	1018	18	17.47	-	-	-	-	16	15.92	57	55.97	91	89
Treastaigh	Y	C14	728	-	-	1	39133.33	-	-	21	29.18	70	96.26	92	127
Galavale House, Gala	B	C14	868	11	12.51	-	-	1	1.40	8	8.77	95	109.87	115	133
Wellgreen, Dumfries	Y	C14	491	-	-	1	428.30	-	-	11	22.78	54	110.46	66	135
Innistaigh	Y	C14	590	-	-	1	1942.55	-	-	23	39.65	53	89.58	77	131
Ladyfield West	Y	C14	483	-	-	-	74.13	-	-	86	177.51	54	111.73	140	290
Ladyfield East	Y	C14	767	-	-	1	106.30	-	-	77	99.99	55	71.19	132	172
Caird House, Hamilton	L	C14	456	7	14.51	-	-	-	-	4	9.60	40	87.99	51	112
Polmuir Road, Aberdeen	N	C14	403	-	-	-	-	-	-	-	0.48	41	102.10	41	103
Great Western Lodge	N	C14	362	-	-	-	-	-	-	1	3.73	38	105.78	40	110
Florence Street	G	C15	1010	17	16.73	7	105.25	22	21.81	99	97.98	-	-	145	143
Hartfield House	A	C15	425	-	-	5	79.41	5	12.28	34	80.25	15	35.38	60	140
Hawick Psychiatric	B	C15	145	-	-	-	-	1	6.91	6	44.58	16	109.02	23	161
Peebles Psychiatric	B	C15	202	1	4.58	-	-	1	5.39	8	39.02	20	100.14	30	149
Dumbarton Cottage	C	C15	393	-	-	1	21.32	1	2.28	35	88.95	1	3.68	38	98
Weston Day Hospital	F	C15	455	-	-	2	20.91	31	68.64	27	58.55	28	61.44	88	193
Townhill Day Hospital	F	C15	139	-	-	2	77.50	-	-	1	6.19	7	48.63	10	71
Acorn Street	G	C15	244	3	10.42	5	156.50	1	2.57	16	64.11	-	-	24	99
Shettleston	G	C15	362	2	4.16	3	147.87	1	1.73	33	90.44	-	-	38	104
Easterhouse Day Hospital	G	C15	400	2	4.02	4	109.17	1	1.57	37	92.45	-	-	43	108

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Carswell House	G	C15	491	-	-	-	-	1	1.27	38	76.49	-	-	38	78
Fernbank Street	G	C15	253	-	-	-	-	1	2.48	32	125.24	-	-	32	128
Denmark St Day Hospital	G	C15	370	22	58.11	8	189.08	1	2.54	17	46.52	-	-	48	130
Eastvale Day Hospital Resource	G	C15	400	9	21.53	8	213.36	1	2.35	26	65.05	-	-	43	108
Crossmyloof Day Hospital	G	C15	137	2	14.93	1	76.86	1	4.58	14	99.20	-	-	17	127
Shawmill Day Hospital	G	C15	299	3	11.03	6	301.36	1	3.14	22	73.34	-	-	33	109
Sandy Road	G	C15	447	16	35.17	9	179.49	1	1.40	28	62.28	-	-	53	120
Lansdown Day Hospital	G	C15	319	-	-	-	-	-	-	51	159.99	-	-	51	160
Woodlands Day Hospital	G	C15	245	1	5.25	3	134.35	1	5.11	25	100.44	-	-	30	121
Kincorth Day Hospital	N	C15	116	-	-	-	-	-	-	-	0.23	11	94.95	11	95
Balgownie Day Hospital	N	C15	255	-	-	-	-	-	-	1	5.06	36	140.68	37	146
Airyhall Day Hospital	N	C15	216	-	-	-	-	-	-	1	4.57	22	101.98	23	107
Menzieshill Day Hospital	T	C15	312	8	24.09	1	21.32	7	21.28	8	25.59	21	65.97	44	140
Threshold Day Hospital	T	C15	342	9	26.56	1	26.15	-	-	7	21.07	19	55.24	37	107
Roseangle Day Hospital	T	C15	321	11	34.22	1	14.11	-	-	6	19.13	18	55.96	36	112
Rosemount Day Hospital	T	C15	147	-	-	-	1.45	-	-	15	101.85	11	73.18	26	175
Wedderburn House, Dundee	T	C15	629	18	28.62	5	34.27	-	-	20	32.30	14	23.00	58	92
Princes Street Day Hospital	V	C15	387	25	64.23	1	13.07	1	2.69	32	81.60	1	2.25	59	152
Westbank Day Hospital	V	C15	616	15	25.03	1	9.15	2	2.63	47	76.14	1	1.73	66	107
Orchard House Day Hospital	V	C15	429	1	1.21	1	14.44	1	2.46	28	65.89	7	16.87	38	88
Dunrowan Day Hospital	V	C15	463	5	11.77	1	14.29	1	2.53	39	84.71	1	1.73	47	102
Huntingdon Day Centre	Y	C15	314	7	21.70	-	-	-	-	3	10.83	29	93.54	40	126
Cameron House, Dumfries	Y	C15	449	8	18.03	-	-	-	-	9	19.98	26	58.93	44	97
Nithview Day Hospital	Y	C15	250	-	-	-	-	-	-	5	21.27	36	144.43	42	166
Lennox Castle	G	D16	13777	7	0.53	33	27546.22	187	13.60	879	63.82	-	-	1107	80
RSNH, Larbert	V	D16	13800	54	3.94	21	1829.66	167	12.09	836	60.60	46	3.36	1125	82
Kirklands, Bothwell	L	D16	8221	56	6.87	-	-	29	3.53	304	36.97	715	86.97	1104	134
Merchiston	C	D16	7830	13	1.68	37	2185.49	33	4.20	544	69.53	46	5.94	674	86
Birkwood, Lesmahagow	L	D16	4020	5	1.23	-	-	12	3.03	68	16.81	289	71.86	374	93
Strathmartine Hospital	T	D16	6440	36	5.61	24	147.03	50	7.76	103	16.06	499	77.54	713	111
Lynebank	F	D17	8840	26	2.94	2	23.03	28	3.17	317	35.81	522	59.01	894	101
Ladysbridge, Banff	N	D17	6229	-	-	-	-	-	-	142	22.85	677	108.72	819	132
Arrol Park Hospital	A	D17	3436	3	0.79	5	805.45	36	10.40	212	61.78	130	37.92	386	112
Woodlands, Cults	N	D17	4026	-	-	-	-	-	-	105	26.12	421	104.45	526	131
Craig Phadrig, Inverness	H	D17	3676	-	0.08	10	1357.31	-	-	-251	-68.18	438	119.03	198	54

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				£000	£000	£	£000	£	£000	£	£000	£	£000	£	£000
Strathlea	A	D17	2615	4	1.37	14	858.41	31	12.03	145	55.27	102	39.10	296	113
Healthcare Houses (5)	S	D17	2382	-	-	-	-	-	-	14	5.98	205	85.98	219	92
Overtoun Court	G	D17	1272	2	1.24	7	9805.56	8	6.33	63	49.51	-	-	80	63
Criffel View, Dumfries	Y	D17	1068	-	-	1	408.90	-	-	18	17.06	109	102.17	129	120
Murray Park	S	B17	594	-	-	-	-	-	-	6	10.34	-	-	6	10
Daratargh, Stranraer	Y	D17	588	-	-	1	536.59	-	-	27	45.13	50	85.34	77	132
Kerrera, Annan	Y	D17	461	-	-	1	1092.59	-	-	13	28.24	42	91.25	56	121
Netherlea, Dumfries	Y	D17	424	-	-	1	609.64	-	-	9	20.22	41	95.58	50	117
Windyridge, Strathmartine	T	D17	344	-	0.84	1	178.26	-	-	1	1.68	20	58.69	22	64
Hestan Flat, Dumfries	Y	D17	218	-	-	-	1279.17	-	-	4	17.15	17	75.70	21	94
Oakfield, Dumfries	Y	D17	361	-	-	-	42.54	-	-	9	25.46	29	81.56	39	108
Linfern, Dumfries	Y	D17	74	-	-	-	-	-	-	4	53.75	8	105.71	12	164
The Firs, Linefield Rd	T	D17	185	-	-	-	-	-	-	1	5.10	11	60.21	12	65
Elderslie	C	D17	261	-	-	-	-	-	0.60	4	13.53	-	-	4	14
Hawkhill Day Hospital	T	D18	375	1	1.54	1	21.29	-	-	9	24.32	22	59.71	33	89
Scone Day Hospital	T	D18	422	12	29.45	1	20.47	-	-	11	26.22	24	56.77	48	114
Aberdeen Maternity	N	E19	14561	192	13.19	203	556.00	176	12.09	859	58.99	103	7.07	1533	105
Simpson Memorial, Edinburgh	S	E19	17536	-	-	42	178.38	50	2.87	435	24.83	62	3.51	589	34
Royal Maternity, Glasgow	G	E19	13850	137	9.87	198	335.49	63	4.58	210	15.17	274	19.78	883	64
Forth Park, Kirkcaldy	F	E19	9361	78	8.31	86	216.95	114	12.14	202	21.61	382	40.83	862	92
Bellshill Hospital	L	E19	9990	30	3.00	106	265.40	45	4.50	193	19.34	495	49.56	869	87
Queen Mother's, Yorkhill	G	E19	11546	104	9.02	61	116.44	36	3.13	77	6.67	551	47.75	829	72
Cresswell Maternity	Y	E19	3941	11	2.80	65	463.14	63	15.90	159	40.29	34	8.74	332	84
Glasgow Dental Hospital	G	F20	9452	136	14.37	273	180.93	-	-	216	22.81	833	88.15	1458	154
Edinburgh Dental Institute	S	F20	3312	-	-	-	-	-	-	290	87.71	269	81.19	559	169
Dundee Dental Hospital	T	F20	4386	31	6.99	171	229.07	-	-	275	62.75	35	7.96	512	117
Ravenscraig, Greenock	C	G21	11084	42	3.77	115	418.71	43	3.86	675	60.93	76	6.90	952	86
Ayrshire Central	A	G21	19904	299	15.02	190	146.99	108	5.43	750	37.69	118	5.94	1466	74
Tor-na-Dee, Milltimber	N	G21	2881	17	5.90	10	314.17	17	5.90	133	46.16	15	5.21	192	67
Princess Margaret Rose	S	G21	10041	-	-	33	94.78	355	35.35	515	51.31	48	4.76	951	95
King's Cross, Dundee	T	G21	6961	189	27.14	53	226.34	27	3.85	470	67.57	58	8.29	797	115

MANAGEMENT AND ADMINISTRATION EXPENSES															
1999/00															
Hospital, Health Board & Functional Classification			Gross Hospital Running Costs	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per 100 Patients	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure		Cost per £1000 Gross Expenditure
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Clackmannan County	V	G21	1654	17	10.15	3	40.08	4	2.68	115	69.50	4	2.38	143	86
Borders General - Borders PCT	B	G21	992	9	9.45	-	-	5	4.82	28	28.66	70	71.03	113	114
Crumhaugh House	B	G21	1343	-	-	-	-	20	14.66	14	10.21	172	128.07	205	153
Homoeopathic, Glasgow	G	G21	1175	-	-	65	783.06	-	-	28	23.81	36	30.66	129	110
Child & Adolescent Centre	T	G21	1931	76	39.44	2	54.14	-	-	32	16.57	106	54.90	217	112
Huntlyburn House	B	G21	1044	2	1.74	-	-	3	2.99	19	17.79	51	48.80	74	71
Melburn Lodge	B	G21	312	-	1.42	-	-	2	4.82	9	28.68	22	71.06	33	106
Raigmore A.L.A.C.	H	G21	714	-	-	-	-	-	-	88	123.44	-	-	88	123
Unicorn Enterprises	N	G21	296	-	-	-	-	-	-	67	225.66	24	82.72	91	308
Armitstead Child Dev Cnt	T	G21	720	36	49.82	-	3.89	-	-	30	42.00	5	6.33	71	98
CanDo	Y	G21	151	-	-	-	-	-	-	10	63.59	17	112.82	27	176
Dingleton, Melrose	B	G22	5052	22	4.31	-	-	29	5.77	173	34.31	418	82.70	642	127
Edinburgh City	S	G22	5848	-	-	20	352.25	99	16.91	270	46.20	30	5.05	419	72
Eastern General, Edinburgh	S	G22	4605	135	29.32	129	206.96	-	-	188	40.77	381	82.77	833	181
Gogarburn, Edinburgh	S	G22	581	-	-	1	96.82	-	-	38	65.82	-	-	40	68
Southfield, Edinburgh	S	G22	603	-	0.32	-	-	4	6.05	4	6.83	66	109.43	74	123
Eastbank, Kirkwall	R	G22	801	-	-	2	488.92	-	0.17	4	5.21	45	56.05	51	64
Dundee Limb & App. Centre	T	G22	754	-	-	-	2.34	-	-	123	162.77	10	13.52	133	176
Hunter Hospital	F	G22	5	-	-	-	-	-	-	-	-	-	52.71	-	53
Vale of Leven, Alexandria	C	G23	21603	27	1.23	317	173.47	29	1.33	870	40.25	88	4.06	1329	62
Falkirk Royal - FV PCT	V	G23	7420	34	4.54	13	317.31	22	2.90	514	69.26	128	17.29	710	96
Royal Alexandra - R & I PCT	C	G23	5391	25	4.55	11	81.52	40	7.45	315	58.38	177	32.87	567	105
Liberton - LUHT	S	G23	6835	-	-	28	3050.82	6	0.85	438	64.02	41	5.98	512	75
Woodend General - Grampian PCT	N	G23	3141	-	-	-	-	-	-	8	2.48	157	50.13	165	53
Queen Margaret - Fife PCT	F	G23	6008	82	13.67	22	88.37	-	-	74	12.37	338	56.17	515	86
Caithness General - HAHT	H	G23	7198	-	-	-	-	16	2.27	688	95.55	-	-	704	98
Hairmyres - Lanark PCT	L	G23	3006	98	32.58	34	202.25	25	8.34	40	13.15	647	215.16	843	280
Monklands - Lanark PCT	L	G23	3684	4	1.16	15	134.15	11	2.88	145	39.33	892	242.11	1067	290
Vale of Leven - L & A PCT	C	G23	3720	-	-	12	52.54	10	2.82	440	118.37	47	12.61	510	137
Royal Victoria Hospital - LPCT	S	G23	1198	-	-	-	-	-	-	41	34.28	115	96.15	156	130
Inverclyde Royal - R & I PCT	C	G23	1861	3	1.62	18	372.33	14	7.74	75	40.46	27	14.42	138	74
Lawson Memorial - Highland PCT	H	G23	1793	-	-	-	-	-	-	6	3.32	210	117.25	216	121
Belford - HAHT	H	G23	4758	-	-	-	-	11	2.27	303	63.61	-	-	313	66

MANAGEMENT AND ADMINISTRATION EXPENSES															
1999/00															
Hospital, Health Board & Functional Classification			Gross Hospital Running Costs	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per 100 Patients	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure		
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Belford - Highland PCT	H	G23	1580	-	-	-	-	-	-	19	12.21	276	174.88	296	187
Ross Memorial - Highland PCT	H	G23	1698	-	-	-	-	-	-	69	40.75	263	154.87	332	196
Liberton - LPCT	S	G23	2035	11	5.55	-	-	-	-	20	10.01	151	74.24	183	90
Dr. Gray's - Grampian PCT	N	G23	3291	-	-	-	-	-	-	242	73.50	798	242.37	1040	316
Law - Lanark PCT	L	G23	1188	5	4.03	-	-	-	-	11	9.56	431	362.77	447	376
Stirling Royal - FV PCT	V	G23	1565	12	7.58	3	111.75	4	2.76	107	68.33	3	1.89	129	82
Forth Park - Fife PCT	F	G23	767	-	-	-	775.00	-	-	3	3.54	44	57.72	47	62
Garrick - D & G Acute	Y	G23	1395	44	31.48	69	239.58	4	2.70	58	41.45	10	6.97	184	132
Mackinnon Memorial - HAHT	H	G23	1699	-	-	37	514.29	-	-	78	46.01	-	-	115	68
Dunbar - Highland PCT	H	G23	936	-	-	-	-	-	-	3	3.61	146	156.02	149	160
Nairn - Highland PCT	H	G23	1129	-	-	-	-	-	-	12	10.89	170	150.74	182	162
Stracathro - Tayside PCT	T	G23	891	-	-	2	76.51	13	14.29	16	18.45	25	27.58	56	63
Portree - Highland PCT	H	G23	897	-	-	-	-	-	-	36	40.12	115	127.70	151	168
Dalrmyple - D & G Acute	Y	G23	479	10	20.92	14	334.93	8	16.77	18	37.45	3	5.64	52	109
Lorn & Islands - L & A PCT	C	G23	1767	-	-	-	-	2	1.06	118	66.64	937	530.09	1056	598
Mackinnon Memorial - Highland PCT	H	G23	298	-	-	-	-	-	-	-1	-2.46	153	511.59	152	509
Victoria - Fife PCT	F	G23	172	13	76.38	-	-	-	-	-	0.75	10	58.04	23	135
Ailsa Hospital - AAAT	A	G23	48	-	-	-	-	-	-	38	795.61	-	-	38	796
Dumbarton Joint - A & C Acute	C	G23	99	-	-	-	-	-	-	-	2.67	-	-	-	3
Caithness General - Highland PCT	H	G23	87	-	-	-	-	-	-	5	60.28	4	42.15	9	102
RHSC, Edinburgh - LPCT	S	G23	1280	-	-	-	-	-	-	167	130.16	-	-	167	130
Ninewells - Tayside PCT	T	G23	360	18	49.87	-	-	-	-	10	26.88	66	182.32	93	259
Dental Function	G	H24	1278	-	-	-	-	-	-	3	2.20	68	53.09	71	55
Heathfield	A	H24	956	12	12.31	46	191.51	2	2.04	50	51.89	5	5.73	115	120
Knoll Clinic - Borders Acute	B	H24	53	-	-	-	-	-	-	-	-	13	247.79	13	248
Hawick Cottage - Borders Acute	B	H24	87	-	-	-	-	-	-	-	-	19	216.79	19	217
Kelso Cottage, Borders GH	B	H24	29	-	-	-	-	-	-	-	-	2	67.31	2	67
School of Dental Hygiene	G	H24	373	13	34.58	-	-	-	-	3	9.08	62	167.00	79	211
Dunbar, Thurso	H	H24	174	-	-	-	-	-	-	42	240.37	-	-	42	240
Nairn - HAHT	H	H24	33	-	-	-	-	-	-	-	8.15	-	-	-	8
Portree - HAHT	H	H24	57	-	-	-	-	-	-	-	3.76	-	-	-	4
Ross Memorial - HAHT	H	H24	147	-	-	-	-	-	-	1	5.63	-	-	1	6

MANAGEMENT AND ADMINISTRATION EXPENSES 1999/00															
Hospital, Health Board & Functional Classification			Gross Hospital Running Costs  £000	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per 100 Patients	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure	Expenditure	Cost per £1000 Gross Expenditure		Cost per £1000 Gross Expenditure
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Invergordon County - HAHT	H	H24	56	-	-	-	-	-	-	-	1.61	-	-	-	2
Dr. Gray's - HAHT	H	H24	15	-	-	-	-	-	-	-	-	-	-	-	-
Leancoil - HAHT	H	H24	5	-	-	-	-	-	-	-	-	-	-	-	-
Strathclyde OP Dept	L	H24	1052	-	-	293	629.07	27	26.00	51	48.25	60	56.62	430	409
Medical Rehab, Uddingston	L	H24	241	8	33.57	8	65.09	1	2.79	23	96.03	21	87.33	61	252
Drug Problem Cnt - Dundee	T	H24	746	3	3.77	-	-	-	-	70	93.52	20	27.38	93	125
Ayrshire Psychiatric Clinics	A	H25	842	-	-	18	155.61	-	-	-	-	3	4.02	22	26
Borders Acute Trust	B	H25	362	-	-	-	-	-	-	-	-	86	237.59	86	238
Inverclyde Royal - Outreach Serv	C	H25	861	-	-	70	165.09	-	-	13	14.88	-	-	83	97
R & I PCT Non Hospital Site	C	H25	1128	15	13.35	-	-	-	0.44	106	94.29	42	37.15	164	145
Fife PCT	F	H25	237	-	-	-	-	-	-	11	47.09	13	52.74	24	100
Highland Acute non-hosp clinics	H	H25	30	-	-	-	-	-	-	-	-	-	-	-	-
Forth Valley Acute Trust - Alloa	V	H25	1089	-	0.01	-	1.12	-	0.26	115	105.16	-	-	115	106
D&G Non-Hospital Clinics	Y	H25	763	33	42.71	25	189.40	27	34.80	106	138.36	21	27.53	211	276
<b>Totals or Averages</b>			<b>2840675</b>	<b>34945</b>	<b>12.30</b>	<b>26104</b>	<b>193.00</b>	<b>19895</b>	<b>7.00</b>	<b>115912</b>	<b>40.80</b>	<b>85804</b>	<b>30.21</b>	<b>282661</b>	<b>100</b>
<b>No of Hospitals : 369</b>															

## SECTION 9C: FUNCTIONAL COSTS - RADIOLOGY SERVICES, LABORATORY SERVICES AND THEATRE SERVICES

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This section shows a selection of statistics and costs for the above.

### Rep 120 ..... Radiology Services ..... 312

Radiology services are analysed over: CT Scanner, Gamma Camera, Magnetic Resonance Imaging, Ultrasonics and Other Radiology which includes “conventional ” X-rays.

The information shown is as follows:

For each service

- Attendances
- Net cost per attendance
- Net cost per attendance – group index comparison with group average

For all services

- Total net cost per attendance
- Total net cost per attendance – group index comparison with group average

### Rep 130 ..... Laboratory Services ..... 316

This is analysed over the laboratory specialties: Microbiology, Clinical Chemistry, Haematology, Pathology and Other.

The information shown under each laboratory specialty is as follows:

- expenditure
- number of specimens/requests as appropriate
- cost per specimen/request as appropriate
- group index comparison with the Scottish Average.

### Rep 140 ..... Theatre Services ..... 317

The information shown for theatre services is as follows:

- |   |  |
|---|--|
| • Number of theatres                      | Nursing  |
| • Theatre hours used                      | Other  |
| Per week                                  | • Direct costs – supplies  |
| Per theatre, per week                     | Drugs  |
| Per theatre per week –                    | CSSD   |
| group index comparison with group average | Other  |
| • Direct costs – staff                    | • Allocated costs  |
| Medical and Dental                        | • Total gross expenditure  |
|   | • Income ACT   |
|   | • Net cost per theatre hour used   |
|   | • Net cost per theatre hour used – group index comparison with group average |

RADIOLOGY SERVICES																			
1999/00																			
Hospital, Health Board & Functional Classification			CT Scanner			Gamma Camera			Magnetic Resonance Imaging			Ultrasonics			Other Radiology			Total Expenditure	
			Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Net cost per Attendance	
				£	Group Index		£	Group Index		£	Group Index		£	Group Index		£	Group Index	£	Group Index
<b>General Hospitals (mainly acute)</b>																			
Aberdeen Royal Infirmary	N	A1	10960	96.08	131	-	-	-	3381	128.36	102	19435	23.98	78	148037	33.61	89	38.11	94
Western / Gartnavel	G	A1	10081	62.86	86	3193	237.22	251	4441	148.01	118	13991	47.61	154	107993	42.17	112	52.03	128
Ninewells	T	A1	6993	84.46	115	-	-	-	3353	217.83	173	10022	33.19	107	78016	53.86	142	59.52	147
Edinburgh Royal Infirmary	S	A1	-	-	-	-	-	-	-	-	-	-	-	-	109069	78.31	207	78.31	193
Glasgow Royal Infirmary	G	A1	9486	56.70	77	-	-	-	3232	100.40	80	14405	24.00	78	131302	36.02	95	37.48	92
Western General, Edinburgh	S	A1	-	-	-	-	-	-	-	-	-	-	-	-	70278	100.37	265	100.37	247
Southern General (SGH)	G	A2	15129	95.39	130	3802	62.73	66	5365	109.46	87	18099	19.02	61	71098	29.79	79	41.69	103
Royal Alexandra Hospital	C	A2	5243	46.59	64	-	-	-	-	-	-	7389	25.24	82	88084	25.58	68	26.65	66
Raigmore, Inverness	H	A2	4604	53.22	73	-	-	-	-	-	-	12911	19.86	64	51711	33.78	89	32.48	80
Crosshouse Hospital	A	A2	4202	74.16	101	1893	86.89	92	2302	101.65	81	7344	22.43	73	77734	23.08	61	28.55	70
Law, Carlisle	L	A2	4190	33.50	46	-	-	-	369	33.50	27	8676	33.50	108	72162	33.50	89	33.50	83
St. John's at Howden	S	A2	3182	59.24	81	783	94.24	100	-	-	-	10490	28.56	92	58691	20.64	55	24.25	60
Stobhill, Glasgow	G	A2	3670	-	-	-	-	-	-	-	-	8675	29.93	97	74321	30.47	81	29.12	72
Monklands Hospital	L	A2	4018	85.65	117	1671	100.97	107	410	153.75	122	8156	21.11	68	82679	25.83	68	29.75	73
Victoria Infirmary, Glasgow	G	A2	4934	67.27	92	1302	108.37	115	1092	125.10	100	7967	29.54	95	82248	27.89	74	32.18	79
Stirling Royal Infirmary	V	A2	3694	32.92	45	1896	32.92	35	1032	32.92	26	6792	32.92	106	55324	32.92	87	32.92	81
Hairmyres, East Kilbride	L	A2	5645	129.85	177	-	-	-	320	497.04	395	11304	40.63	131	52995	29.72	79	41.64	103
Falkirk Royal Infirmary	V	A2	3505	34.67	47	1499	34.67	37	1071	34.67	28	9388	34.67	112	46469	34.67	92	34.67	85
Inverclyde Royal Hospital	C	A2	2838	73.59	100	-	-	-	-	-	-	6765	48.03	155	45172	36.77	97	40.07	99
The Ayr Hospital	A	A2	4308	88.62	121	1498	115.70	123	1567	130.47	104	6853	25.16	81	59324	33.32	88	39.54	97
D&G Royal Infirmary	Y	A2	2703	110.13	150	-	-	-	-	-	-	6144	39.53	128	39797	43.62	115	46.80	115
Queen Margaret Hospital	F	A2	2656	-	-	-	-	-	593	281.79	224	7109	75.72	245	59716	27.63	73	33.61	83
Borders General	B	A2	3875	96.04	131	1656	49.09	52	418	133.40	106	6668	52.36	169	40126	34.46	91	42.49	105
Victoria Kirkcaldy	F	A2	1197	30.10	41	1499	30.09	32	1895	21.30	17	4596	26.38	85	75295	25.57	68	25.66	63
Perth Royal Infirmary	T	A2	2358	121.24	165	-	-	-	-	-	-	5692	19.39	63	41956	39.76	105	41.28	102
Western Isles, Stornoway	W	A3	-	-	-	-	-	-	-	-	-	-	-	-	13043	33.16	88	33.16	82
Dr. Gray's, Elgin	N	A3	1603	119.78	163	-	-	-	-	-	-	2160	30.09	97	22075	45.16	119	48.53	120
Stracathro	T	A3	-	-	-	-	-	-	-	-	-	4031	15.00	48	15452	60.31	160	50.93	126
Stonehouse	L	A3	-	-	-	-	-	-	-	-	-	1950	50.11	162	13200	28.08	74	30.91	76
Lorn & Islands District G.H.	C	A3	-	-	-	-	-	-	-	-	-	3586	4.08	13	27149	8.40	22	7.89	19
Balfour, Kirkwall	R	A3	-	-	-	-	-	-	-	-	-	626	61.41	199	2711	65.15	172	64.45	159
Gilbert Bain, Lerwick	Z	A3	-	-	-	-	-	-	-	-	-	2277	42.94	139	5378	50.96	135	48.57	120
Arbroath Infirmary	T	A3	-	-	-	-	-	-	-	-	-	1120	80.35	260	8661	40.11	106	44.72	110
Arran War Memorial	A	A3	-	-	-	-	-	-	-	-	-	-	-	-	1530	26.67	71	26.67	66



RADIOLOGY SERVICES			1999/00																
Hospital, Health Board & Functional Classification			CT Scanner			Gamma Camera			Magnetic Resonance Imaging			Ultrasonics			Other Radiology			Total Expenditure	
			Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Net cost per Attendance	
				£	Group Index		£	Group Index		£	Group Index		£	Group Index		£	Group Index	£	Group Index
<b>General Hospitals (mainly acute)</b>																			
RHSC, Yorkhill	G	A4	1291	118.28	161	2381	91.88	97	-	-	-	7891	20.87	67	31876	33.32	88	36.79	91
RHSC, Edinburgh	S	A4	-	-	-	-	-	-	-	-	-	-	-	-	14179	63.82	169	63.82	157
Royal Aberdeen Children's	N	A4	130	107.69	147	-	-	-	302	122.52	97	2200	25.45	82	19850	19.35	51	21.84	54
Forfar Infirmary	T	A5	-	-	-	-	-	-	-	-	-	-	-	-	2848	45.35	120	45.35	112
Crieff Community Hospital	T	A5	-	-	-	-	-	-	-	-	-	-	-	-	580	38.15	101	38.15	94
St Andrew's Memorial	F	A5	-	-	-	-	-	-	-	-	-	557	26.00	84	4556	25.35	67	25.42	63
Totals or Averages No of Hospitals : 40			122495	73.32	100	23073	94.35	100	31143	125.69	100	245269	30.93	100	2002685	37.81	100	40.57	100
<b>Long Stay Hospitals</b>																			
Mansionhouse Unit	G	B6	-	-	-	-	-	-	-	-	-	256	35.68	135	3735	39.56	151	39.31	126
Woodend General, Aberdeen	N	B8	-	-	-	-	-	-	3798	114.53	100	5523	27.70	105	22382	29.04	111	39.05	125
Roodlands, Haddington	S	B8	-	-	-	-	-	-	-	-	-	-	-	-	10068	27.79	106	27.79	89
Ballochmyle, Mauchline	A	B8	-	-	-	-	-	-	-	-	-	-	-	-	3571	26.58	101	26.58	85
Daliburgh, S. Uist	W	B8	-	-	-	-	-	-	-	-	-	-	-	-	1146	40.79	156	40.79	131
Lawson Memorial - HAHT	H	B8	-	-	-	-	-	-	-	-	-	590	17.31	65	1888	17.09	65	17.14	55
Edenhall, Musselburgh	S	B9	-	-	-	-	-	-	-	-	-	-	-	-	4210	12.47	48	12.47	40
Glenrothes	F	B10	-	-	-	-	-	-	-	-	-	-	-	-	4587	12.48	48	12.48	40
Brechin Infirmary	T	B10	-	-	-	-	-	-	-	-	-	-	-	-	706	32.37	123	32.37	104
Blairgowrie Cottage	T	B10	-	-	-	-	-	-	-	-	-	-	-	-	662	29.75	113	29.75	95
Montrose Royal Infirmary	T	B10	-	-	-	-	-	-	-	-	-	-	-	-	1658	24.99	95	24.99	80
Adamson, Cupar	F	B10	-	-	-	-	-	-	-	-	-	476	18.52	70	2249	18.81	72	18.76	60
Irvine Memorial, Pitlochry	T	B10	-	-	-	-	-	-	-	-	-	-	-	-	80	42.35	161	42.35	136
Aberfeldy Cottage	T	B10	-	-	-	-	-	-	-	-	-	-	-	-	129	48.04	183	48.04	154
Totals or Averages No of Hospitals : 14			-	-	-	-	-	-	3798	114.53	100	6845	26.47	100	57071	26.23	100	31.21	100

RADIOLOGY SERVICES			1999/00																
Hospital, Health Board & Functional Classification			CT Scanner			Gamma Camera			Magnetic Resonance Imaging			Ultrasonics			Other Radiology			Total Expenditure	
			Attend-ances	Net cost per Attendance		Attend-ances	Net cost per Attendance		Attend-ances	Net cost per Attendance		Attend-ances	Net cost per Attendance		Attend-ances	Net cost per Attendance		Net cost per Attendance	
				£	Group Index		£	Group Index		£	Group Index		£	Group Index		£	Group Index	£	Group Index
<b>Maternity Hospitals</b>																			
Aberdeen Maternity	N	E19	20	91.40	100	-	-	-	30	117.47	100	520	25.72	152	1960	20.13	102	23.00	133
Royal Maternity, Glasgow	G	E19	-	-	-	-	-	-	-	-	-	17823	18.25	108	-	-	-	18.25	106
Forth Park, Kirkcaldy	F	E19	-	-	-	-	-	-	-	-	-	10319	15.23	90	656	20.78	106	15.56	90
Cresswell Maternity	Y	E19	-	-	-	-	-	-	-	-	-	3525	13.75	81	609	16.95	86	14.22	82
Totals or Averages No of Hospitals : 4			20	91.40	100	-	-	-	30	117.47	100	32187	16.91	100	3225	19.66	100	17.28	100
<b>Dental Hospitals</b>																			
Glasgow Dental Hospital	G	F20	-	-	-	-	-	-	-	-	-	-	-	-	19366	22.10	102	22.10	102
Dundee Dental Hospital	T	F20	-	-	-	-	-	-	-	-	-	-	-	-	8574	20.53	95	20.53	95
Totals or Averages No of Hospitals : 2			-	-	-	-	-	-	-	-	-	-	-	-	27940	21.62	100	21.62	100
<b>Other - Miscellaneous Hospitals</b>																			
Ayrshire Central	A	G21	-	-	-	-	-	-	-	-	-	14570	19.67	85	8723	21.48	75	20.35	74
Tor-na-Dee, Milltimber	N	G21	-	-	-	-	-	-	-	-	-	-	-	-	300	20.00	70	20.00	73
King's Cross, Dundee	T	G21	-	-	-	-	-	-	-	-	-	458	71.70	310	14448	64.08	224	64.31	234
Eastern General, Edinburgh	S	G22	-	-	-	-	-	-	-	-	-	-	-	-	16644	39.57	138	39.57	144
Vale of Leven, Alexandria	C	G23	-	-	-	-	-	-	-	-	-	3596	29.62	128	23563	6.88	24	9.89	36
Caithness General - HAHT	H	G23	-	-	-	-	-	-	-	-	-	1482	28.62	124	4329	27.67	97	27.91	101
Belford - HAHT	H	G23	-	-	-	-	-	-	-	-	-	1310	19.14	83	8111	18.85	66	18.89	69
Liberton - LPCT	S	G23	-	-	-	-	-	-	-	-	-	-	-	-	5052	17.73	62	17.73	64
Garrick - D & G Acute	Y	G23	-	-	-	-	-	-	-	-	-	970	23.69	102	6246	30.22	106	29.34	107
Mackinnon Memorial - HAHT	H	G23	-	-	-	-	-	-	-	-	-	219	31.64	137	2450	32.38	113	32.32	117
Totals or Averages No of Hospitals : 10			-	-	-	-	-	-	-	-	-	22605	23.15	100	89866	28.60	100	27.50	100

RADIOLOGY SERVICES			1999/00																
Hospital, Health Board & Functional Classification			CT Scanner			Gamma Camera			Magnetic Resonance Imaging			Ultrasonics			Other Radiology			Total Expenditure	
			Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Attend- ances	Net cost per Attendance		Net cost per Attendance	
				£	Group Index		£	Group Index		£	Group Index		£	Group Index		£	Group Index	£	Group Index
<b>Clinics</b>																			
Heathfield	A	H24	-	-	-	-	-	-	-	-	-	-	-	-	8361	19.01	91	19.01	93
Dunbar, Thurso	H	H24	-	-	-	-	-	-	-	-	-	921	6.04	100	1920	5.49	26	5.67	28
Nairn - HAHT	H	H24	-	-	-	-	-	-	-	-	-	-	-	-	1226	9.92	47	9.92	48
Portree - HAHT	H	H24	-	-	-	-	-	-	-	-	-	-	-	-	1580	16.64	80	16.64	81
Ross Memorial - HAHT	H	H24	-	-	-	-	-	-	-	-	-	-	-	-	2538	29.27	140	29.27	143
Invergordon County - HAHT	H	H24	-	-	-	-	-	-	-	-	-	-	-	-	1469	25.52	122	25.52	125
Inverclyde Royal - Outreach Serv	C	H25	-	-	-	-	-	-	-	-	-	-	-	-	7904	18.10	87	18.10	88
Highland Acute non-hosp clinics	H	H25	-	-	-	-	-	-	-	-	-	-	-	-	1377	12.98	62	12.98	63
D&G Non-Hospital Clinics	Y	H25	-	-	-	-	-	-	-	-	-	-	-	-	2392	50.70	242	50.70	248
Totals or Averages			-	-	-	-	-	-	-	-	-	921	6.04	100	28767	20.92	100	20.46	100
No of Hospitals : 9																			

LABORATORY SERVICES																			1999/00		
Provider		Microbiology				Clinical Chemistry				Haematology				Pathology						Other Lab- oratories  Expend- iture	Total Expend- iture
		Expend- iture	Specimens	Cost per Specimen		Expend- iture	Tests	Cost per Test		Expend- iture	Specimens	Cost per Specimen		Expend- iture	Surgical Histopathology						
															Cost of Histo- pathology	Histo- path- ology Blocks	Cost per Block				
				£	Group Index			£	Group Index			£	Group Index				£	Group Index			
£000	£	Group Index	£000	£	Group Index	£000	£	Group Index	£000	£000	£	Group Index	£000	£000	£	Group Index	£000	£000			
Ayrshire & Arran Acute Trust	A	1541	248145	6.21	75	2079	3091425	0.67	74	1762	392666	4.49	95	1605	724	43859	16.50	87	-	6987	
Borders Acute Trust	B	729	63304	11.51	139	732	587081	1.25	136	722	104486	6.91	146	385	n/a	14903	-	-	-	2568	
Argyll & Clyde Acute Trust	C	2445	299756	8.16	99	2861	3507496	0.82	89	2230	438403	5.09	107	1977	830	46132	18.00	95	1156	10668	
Fife Acute Trust	F	1309	198615	6.59	80	1362	2142431	0.64	70	709	288212	2.46	52	494	494	34866	14.16	75	-	3874	
Yorkhill Trust	G	962	84523	11.39	138	1559	660927	2.36	258	1002	100246	10.00	211	566	165	8433	19.56	103	2112	6202	
S. Glasgow University Hosps Trust	G	1892	220191	8.59	104	2763	2946763	0.94	103	1970	370442	5.32	112	2302	1047	54871	19.09	101	-	8925	
N. Glasgow University Hosps Trust	G	5006	622341	8.04	97	8489	8720551	0.97	107	6151	1127548	5.46	115	7015	2972	123601	24.04	127	8948	35609	
Highland Acute Trust	H	2036	229996	8.85	107	1543	1545562	1.00	109	1148	217493	5.28	111	1818	386	38839	9.94	53	2376	8922	
Lanarkshire Acute Trust	L	1951	305842	6.38	77	3293	4810084	0.68	75	3467	697474	4.97	105	1652	n/a	82577	-	-	852	11215	
Grampian University Hosps Trust	N	2815	434717	6.48	78	3773	4621320	0.82	89	1798	579911	3.10	65	3135	1812	78283	23.15	122	1689	13210	
Orkney Unit	R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	376	376	
Lothian University Hosps Trust	S	6510	591662	11.00	133	5429	4919911	1.10	121	4385	711664	6.16	130	4434	-	-	-	-	2531	23289	
West Lothian Healthcare Trust	S	594	90636	6.56	79	922	1070946	0.86	94	747	139730	5.35	113	465	273	21769	12.53	66	-	2729	
Tayside University Hosps Trust	T	3094	286653	10.80	131	3789	3140784	1.21	132	1849	501352	3.69	78	2789	1323	64761	20.43	108	3551	15073	
Forth Valley Acute Trust	V	1391	226614	6.14	74	1385	2306977	0.60	66	1423	553040	2.57	54	1069	589	46351	12.71	67	-	5269	
Western Isles Unit	W	31	17346	1.77	21	332	189579	1.75	191	43	23963	1.77	37	4	4	96	44.32	234	-	409	
D&G Acute & Maternity Trust	Y	1131	100976	11.20	135	1337	1318329	1.01	111	922	157273	5.86	124	824	317	16252	19.50	103	221	4435	
Shetland Unit	Z	414	71435	5.80	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	414	
Totals or Averages <sup>1</sup> No of Trusts/DMUs : 18		33852	4092752	8.27	100	41647	45580166	0.91	100	30329	6403903	4.74	100	30533	10936	675593	18.92	100	23812	160173	

n/a data not available

<sup>1</sup> National average cost per block for histopathology excludes activity where expenditure is not available.

THEATRE SERVICES			1999/00																
Hospital, Health Board & Functional Classification			Number of Theatres	Theatre Hours Used			Direct Costs						Allocated Costs	Total Expend- iture	Income ACT	Net Cost per Theatre Hour Used			
				Per Week	Per Theatre Per Week		Staff			Supplies							Group Index		
					Hours	Group Index	Medical & Dental	Nursing	Other	Drugs	CSSD	Other							
							£000	£000	£000	£000	£000	£000	£000	£000	£000	£			
General Hospitals (mainly acute)																			
Aberdeen Royal Infirmary	N	A1	18	653	36	149	3111	3406	237	132	667	4367	1669	13589	1311	362	75		
Western / Gartnavel	G	A1	20	499	25	102	2923	3238	63	579	430	2787	1098	11118	-	428	89		
Ninewells	T	A1	18	609	34	138	2651	3445	87	950	3143	43	3015	13334	2000	358	75		
Edinburgh Royal Infirmary	S	A1	29	693	24	98	4457	3700	1940	542	5289	3402	-1451	17880	4200	380	79		
Glasgow Royal Infirmary	G	A1	16	359	22	92	2851	2509	204	349	12	3787	2822	12534	-	672	140		
Western General, Edinburgh			S	A1	15	262	17	71	1930	1620	811	280	1410	607	-419	6239	1812	325	68
Southern General (SGH)	G	A2	14	384	27	112	4305	-	-	3383	-	-	1509	9197	-	460	96		
Royal Alexandra Hospital	C	A2	12	254	21	87	1593	2155	114	280	114	669	1057	5982	-	453	94		
Raigmore, Inverness	H	A2	9	249	28	113	1245	1484	741	261	-	1952	2524	8207	-	633	132		
Crosshouse Hospital	A	A2	12	241	20	82	1425	1988	-	292	430	1794	1851	7781	-	621	129		
Law, Carluke	L	A2	3	227	76	310	-	-	2972	-	-	902	469	4342	-	368	77		
St. John's at Howden	S	A2	13	290	22	91	1011	1459	494	246	1	957	1413	5580	-	370	77		
Stobhill, Glasgow	G	A2	9	232	26	105	1249	1470	827	246	49	2522	907	7270	-	604	126		
Monklands Hospital	L	A2	9	221	25	100	1492	1528	7	349	229	775	1262	5642	22	490	102		
Victoria Infirmary, Glasgow	G	A2	8	235	29	120	2780	-	-	1945	-	-	2440	7166	-	586	122		
Stirling Royal Infirmary	V	A2	8	210	26	107	-	1137	212	69	-	1087	3811	6315	-	579	121		
Hairmyres, East Kilbride	L	A2	6	165	27	112	849	1290	-	295	230	825	1360	4849	13	564	118		
Falkirk Royal Infirmary	V	A2	7	133	19	77	-	707	373	39	8	746	1084	2956	-	429	89		
Inverclyde Royal Hospital	C	A2	8	122	15	62	452	1309	95	218	157	939	1457	4627	-	730	152		
The Ayr Hospital	A	A2	9	257	29	117	891	1529	218	396	98	1887	1462	6482	-	485	101		
D&G Royal Infirmary	Y	A2	7	189	27	111	899	1210	-	159	90	982	1626	4966	-	505	105		
Queen Margaret Hospital	F	A2	8	162	20	83	899	1279	304	194	28	862	924	4490	-5	533	111		
Borders General	B	A2	6	100	17	68	-	-	921	-	-	432	2221	3575	-	685	143		
Victoria Kirkcaldy	F	A2	7	191	27	112	1043	986	434	246	23	756	1804	5293	-19	536	112		
Perth Royal Infirmary	T	A2	8	160	20	82	834	1269	25	292	527	2	1546	4495	121	525	109		
Western Isles, Stornoway	W	A3	2	48	24	99	129	469	69	59	-	-	557	1284	-	510	106		
Dr. Gray's, Elgin	N	A3	5	129	26	106	412	754	74	115	254	752	691	3052	-	454	95		
Stracathro	T	A3	3	55	18	75	381	520	-	110	557	-	768	2338	-	813	169		

THEATRE SERVICES																	
1999/00																	
Hospital, Health Board & Functional Classification			Number of Theatres	Theatre Hours Used			Direct Costs						Allocated Costs	Total Expend- iture	Income ACT	Net Cost per Theatre Hour Used	
				Per Week	Per Theatre Per Week		Staff			Supplies							
					Hours	Group Index	Medical & Dental	Nursing	Other	Drugs	CSSD	Other					
							£000	£000	£000	£000	£000	£000					
<b>General Hospitals (mainly acute) continued</b>																	
Stonehouse	L	A3	4	66	16	67	62	183	75	294	125	45	485	1270	-	372	78
Lorn & Islands District G.H.	C	A3	1	-	-	-	152	238	-	5	48	16	682	1141	-	-	-
Canniesburn, Glasgow	G	A3	5	153	31	125	322	651	65	98	-	392	725	2253	-	283	59
Balfour, Kirkwall	R	A3	1	21	21	87	-	105	-	45	-	92	124	366	-	331	69
Gilbert Bain, Lerwick	Z	A3	2	26	13	52	181	281	-	29	-	82	342	915	-	690	144
Arbroath Infirmary	T	A3	1	1	1	3	-	2	-	-	-	3	-	5	-	121	25
Garrick, Stranraer	Y	A3	1	18	18	74	-	104	-	30	-	-	46	181	-	192	40
Arran War Memorial	A	A3	1	4	4	18	55	32	-	15	-	-	25	127	-	556	116
RHSC, Yorkhill	G	A4	6	23	4	16	802	1221	290	179	107	771	1035	4407	332	3362	701
RHSC, Edinburgh	S	A4	5	85	17	70	734	581	384	158	205	339	-223	2178	538	370	77
Royal Aberdeen Children's	N	A4	2	56	28	116	231	464	58	14	30	178	320	1295	64	419	87
St Andrew's Memorial	F	A5	1	11	11	46	-	98	-	12	12	23	-	145	-	246	51
Totals or Averages No of Hospitals : 40			319	7793	24	100	42350	44421	12096	12909	14274	35776	43039	204865	10389	480	100
<b>Long Stay Hospitals</b>																	
Woodend General, Aberdeen	N	B8	3	77	26	145	206	392	82	162	28	1484	971	3325	158	793	107
Roodlands, Haddington	S	B8	2	11	6	32	-	95	5	18	28	82	-	229	-	390	53
Totals or Averages No of Hospitals : 2			5	88	18	100	206	487	87	180	56	1566	971	3554	158	741	100

THEATRE SERVICES			1999/00														
Hospital, Health Board & Functional Classification			Number of Theatres	Theatre Hours Used			Direct Costs						Allocated Costs	Total Expend- iture	Income ACT	Net Cost per Theatre Hour Used	
				Per Week	Per Theatre Per Week		Staff			Supplies							
					Hours	Group Index	Medical & Dental £000	Nursing £000	Other £000	Drugs £000	CSSD £000	Other £000					
<b>Maternity Hospitals</b>																	
Aberdeen Maternity	N	E19	1	35	35	149	192	343	43	20	20	60	100	778	-	427	85
Forth Park, Kirkcaldy	F	E19	2	35	18	76	178	364	6	36	5	193	287	1069	-	579	115
Totals or Averages No of Hospitals : 2			3	70	23	100	370	707	49	56	25	253	387	1847	-	504	100
<b>Dental Hospitals</b>																	
Glasgow Dental Hospital	G	F20	2	34	17	100	185	91	2	34	3	27	166	509	-	292	100
Totals or Averages No of Hospitals : 1			2	34	17	100	185	91	2	34	3	27	166	509	-	292	100
<b>Other - Miscellaneous Hospitals</b>																	
Ayrshire Central	A	G21	1	33	33	137	195	205	-	66	2	87	156	711	-	411	109
Vale of Leven, Alexandria	C	G23	3	96	32	132	456	510	57	93	6	305	200	1626	-	326	87
Caithness General - HAHT	H	G23	2	29	15	61	195	190	25	18	-	75	323	826	-	541	144
Belford - HAHT	H	G23	1	34	34	141	180	222	-	24	12	47	174	659	-	371	99
Garrick - D & G Acute	Y	G23	1	18	18	75	94	-	-	-	-	26	101	221	-	234	62
Mackinnon Memorial - HAHT	H	G23	1	7	7	29	196	-	-	-	-	-	28	224	-	613	163
Totals or Averages No of Hospitals : 6			9	218	24	100	1317	1127	82	200	20	540	981	4267	-	376	100





## SECTION 9D: FUNCTIONAL COSTS — HOSPITAL CAPITAL CHARGES

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Capital Charges Indicators are selected from the list of performance indicators referred to in NHS Circular FIN(CC)(1992)7.

These are:

- Land and buildings capital charges per square metre. A group index comparison with the Scottish average is calculated.
- Equated life of buildings
- Total capital charges per inpatient day. A group index comparison with the Scottish average is calculated.

In addition, capital charges as a percentage of revenue expenditure (hospital running costs) and the depreciation element as a percentage of the capital allocation for the hospital are shown.

In relation to this final indicator, the presence of a nil value for a hospital reflects either minimal or zero capital allocation.

CAPITAL CHARGES INDICATORS			1999/00						
Hospital, Health Board & Functional Class			Land & Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation
			£	Group Index	Years	£	Group Index	%	%
Aberdeen Royal Infirmary	N	A1	74.00	40	30	41.47	228	12	120
Western / Gartnavel	G	A1	20.04	11	30	23.31	128	5	76
Ninewells	T	A1	99.67	54	37	55.47	305	12	104
Edinburgh Royal Infirmary	S	A1	225.57	122	11	15.53	85	34	180
Glasgow Royal Infirmary	G	A1	89.47	48	35	44.92	247	9	28
Western General, Edinburgh	S	A1	667.97	362	35	125.16	688	32	16
Southern General (SGH)	G	A2	77.60	42	30	32.30	177	10	111
Royal Alexandra Hospital	C	A2	42.00	23	32	20.00	110	12	906
Raigmore, Inverness	H	A2	81.40	44	35	40.68	223	11	168
Crosshouse Hospital	A	A2	69.98	38	39	32.50	179	9	78
Law, Carlisle	L	A2	70.51	38	2	26.42	145	8	74
St. John's at Howden	S	A2	75.00	41	40	37.00	203	10	241
Stobhill, Glasgow	G	A2	67.32	36	35	29.84	164	8	3
Monklands Hospital	L	A2	57.90	31	31	36.22	199	10	44
Victoria Infirmary, Glasgow	G	A2	81.90	44	28	17.60	97	7	361
Stirling Royal Infirmary	V	A2	85.84	46	36	39.70	218	11	150
Hairmyres, East Kilbride	L	A2	54.90	30	15	23.77	131	8	71
Falkirk Royal Infirmary	V	A2	80.04	43	35	34.29	188	9	146
Inverclyde Royal Hospital	C	A2	82.00	44	41	40.00	220	10	120
The Ayr Hospital	A	A2	116.81	63	40	51.74	284	12	88
D&G Royal Infirmary	Y	A2	71.25	39	34	32.97	181	-	2
Queen Margaret Hospital	F	A2	71.56	39	41	37.84	208	11	-
Borders General	B	A2	1122.00	608	42	36.60	201	10	289
Victoria Kirkcaldy	F	A2	35.36	19	28	41.28	227	12	-
Perth Royal Infirmary	T	A2	79.22	43	35	46.94	258	11	3764
Western Isles, Stornoway	W	A3	133.42	72	43	54.00	297	19	449
Dr. Gray's, Elgin	N	A3	106.00	57	43	56.71	312	14	134
Stracathro	T	A3	41.57	23	10	29.21	160	8	31
Stonehouse	L	A3	58.70	32	27	26.49	146	9	64
Lorn & Islands District G.H.	C	A3	-	-	44	26.00	143	-	3206
Canniesburn, Glasgow	G	A3	30.80	17	4	23.15	127	6	8668
Balfour, Kirkwall	R	A3	70.64	38	19	26.00	143	9	14
Gilbert Bain, Lerwick	Z	A3	111.00	60	34	80.00	439	-	16
Arbroath Infirmary	T	A3	67.53	37	23	24.09	132	9	46
Garrick, Stranraer	Y	A3	60.41	33	29	20.72	114	7	2123
Arran War Memorial	A	A3	52.93	29	25	27.67	152	8	-
RHSC, Yorkhill	G	A4	97.65	53	30	82.08	451	13	783
RHSC, Edinburgh	S	A4	545.76	296	29	51.89	285	9	37
Royal Aberdeen Children's	N	A4	51.00	28	19	58.00	319	9	180
Fraserburgh	N	A5	86.23	47	26	25.50	140	13	13
Chalmers, Banff	N	A5	59.92	32	19	17.46	96	9	9
Huntly Jubilee	N	A5	79.20	43	24	21.73	119	10	10
Seafeld, Buckie	N	A5	91.34	49	30	17.30	95	13	9
Spynie, Elgin	N	A5	79.60	43	25	22.52	124	17	13
Forfar Infirmary	T	A5	45.81	25	24	10.17	56	6	675
Kincardine Community Hospital	N	A5	22.08	12	26	3.55	20	2	2
Crieff Community Hospital	T	A5	139.83	76	43	34.66	190	19	-
St Andrew's Memorial	F	A5	78.59	43	38	35.29	194	9	8
Peterhead Comm. Hosp.	N	A5	129.33	70	29	55.47	305	18	15

CAPITAL CHARGES INDICATORS									
1999/00									
Hospital, Health Board & Functional Class			Land & Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation
			£	Group Index	Years	£	Group Index	%	%
Davidson Cottage, Girvan	A	A5	55.20	30	26	15.08	83	8	-
Lockhart, Lanark	L	A5	67.00	36	31	8.00	44	-	-
Leancoil, Forres	N	A5	58.06	31	24	20.47	112	13	6
Hawick Cottage	B	A5	44.34	24	22	11.69	64	6	-
Kello, Biggar	L	A5	91.00	49	-	13.00	71	-	-
Lady Home, Douglas	L	A5	55.00	30	30	8.00	44	-	-
Turner Memorial, Keith	N	A5	70.30	38	25	19.50	107	13	4
Victoria Cottage, Kilsyth	L	A5	96.00	52	31	13.00	71	-	-
Stephen Cottage, Dufftown	N	A5	76.22	41	21	22.62	124	13	4
St. Margaret's, Auch't'r	T	A5	71.41	39	32	9.24	51	6	45
Insch and District War Mem	N	A5	47.83	26	17	8.18	45	5	1
Lady Margaret, Millport	A	A5	48.76	26	29	11.85	65	7	305
Kirkcudbright	Y	A5	52.21	28	23	8.03	44	5	-
Kincardine O'Neil	N	A5	78.61	43	18	18.14	100	8	2
Fleming Cottage, Aberlour	N	A5	72.49	39	25	21.00	115	11	2
Edington Cottage, North Ber	S	A5	40.00	22	22	8.35	46	4	-
Astley Ainslie, Edinburgh	S	B6	65.00	35	23	20.92	115	13	11
Mansionhouse Unit	G	B6	83.30	45	29	10.50	58	10	-
Biggart, Prestwick	A	B6	95.85	52	35	12.66	70	12	9
Cameron, Windygates	F	B6	51.35	28	29	15.09	83	11	19
Lightburn	G	B6	61.75	33	30	9.02	50	8	2472
Blawarthill, Glasgow	G	B6	24.94	14	31	2.45	13	4	-
Drumchapel	G	B6	19.54	11	48	2.56	14	2	30
Coathill, Coatbridge	L	B6	66.00	36	33	13.00	71	-	-
Johnstone	C	B6	88.00	48	40	11.00	60	14	-
Sauchie	V	B7	36.57	20	8	6.08	33	7	-
Kirklandside, Kilmarnock	A	B7	49.70	27	25	6.72	37	7	-
Corstorphine, Edinburgh	S	B7	51.00	28	27	7.49	41	8	1
Strathclyde, Motherwell	L	B7	54.00	29	30	25.00	137	-	-
Wester Moffat, Airdrie	L	B7	79.00	43	30	11.00	60	-	-
Little Cairnie, Arbroath	T	B7	57.30	31	21	7.02	39	8	49
Holmhead, Cumnock	A	B7	65.66	36	31	8.99	49	10	-
Loanhead, Edinburgh	S	B7	42.00	23	5	4.10	23	5	1
Montfield, Lerwick	Z	B7	87.00	47	30	23.00	126	-	6
Whitehills, Forfar	T	B7	27.11	15	20	14.31	79	9	149
Royal Northern	H	B7	38.04	21	3	52.17	287	20	699
Dalrymple, Stranraer	Y	B7	68.21	37	25	22.85	126	12	-
St. Michael's, Linlithgow	S	B7	59.00	32	28	13.00	71	15	-
Kildean, Stirling	V	B7	64.89	35	33	10.52	58	8	-
Lenzie Hospital	G	B7	49.71	27	35	22.48	123	15	-
Tippethill, Whitburn	S	B7	61.00	33	-	4.00	22	5	-
Glencoe	H	B7	21.38	12	26	9.72	53	6	590
Nithbank, Dumfries	Y	B7	77.01	42	9	27.03	148	11	602
Annan Hospital	Y	B7	84.51	46	34	21.17	116	13	958
Lochmaben	Y	B7	121.92	66	35	32.00	176	15	-
Brooksby House	A	B7	57.98	31	20	20.69	114	14	-
Gesto, Skye	H	B7	28.83	16	29	9.60	53	6	-
Thornhill	Y	B7	60.91	33	21	13.50	74	6	-
Thomas Hope, Langholm	Y	B7	41.79	23	26	12.79	70	6	-
Woodend General, Aberdeen	N	B8	80.00	43	35	21.78	120	9	120

CAPITAL CHARGES INDICATORS			1999/00							
Hospital, Health Board & Functional Class			Land & Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation	
			£	Group Index	Years	£	Group Index	%	%	
Royal Victoria, Dundee	T	B8	96.00	52	28	15.00	82	10	1000	
Roodlands, Haddington	S	B8	68.00	37	22	25.05	138	8	4	
Ballochmyle, Mauchline	A	B8	21.76	12	2	13.19	72	7	5	
Randolph Wemyss	F	B8	59.18	32	28	12.27	67	10	6	
Daliburgh, S. Uist	W	B8	47.00	25	4	18.98	104	6	117	
Ashludie, Monifieth	T	B9	75.00	41	24	11.00	60	9	1000	
Hawkhead, Paisley	C	B9	55.00	30	20	10.00	55	10	8354	
Cleland	L	B9	51.00	28	26	8.00	44	-	-	
Udston	L	B9	75.00	41	42	13.00	71	-	10	
Bannockburn	V	B9	42.69	23	29	7.01	39	7	-	
Bonnybridge	V	B9	83.25	45	35	14.70	81	13	-	
Edenhall, Musselburgh	S	B9	50.00	27	20	34.33	189	15	4	
Roadmeetings, Carluke	L	B9	85.00	46	29	11.00	60	-	39	
Aberdeen City	N	B9	38.17	21	25	37.69	207	22	24	
Ayrshire Cent - AA PCT	A	B9	-	-	29	0.79	4	-	-	
Invergordon County	H	B9	46.22	25	15	23.16	127	11	2190	
St. Vincent's, Kingussie	H	B9	42.76	23	25	7.92	44	7	170	
Migdale, Bonar Bridge	H	B9	30.61	17	21	6.16	34	5	-	
Town & County, Wick	H	B9	30.69	17	38	9.71	53	8	-	
Kelso Hospital	B	B10	83.98	45	34	26.01	143	11	-	
Inverurie	N	B10	75.54	41	22	15.85	87	14	14	
Glenrothes	F	B10	80.43	44	41	16.09	88	11	9	
Glen O'Dee, Banchory	N	B10	37.23	20	21	16.12	89	14	10	
Hay Lodge, Peebles	B	B10	114.72	62	37	18.88	104	13	-	
Maud Hospital	N	B10	38.11	21	23	4.98	27	6	3	
Brechin Infirmary	T	B10	44.99	24	22	8.21	45	7	277	
Blairgowrie Cottage	T	B10	66.36	36	33	14.56	80	9	-	
Montrose Royal Infirmary	T	B10	47.87	26	19	9.65	53	5	68	
Ugie, Peterhead	N	B10	71.62	39	30	9.12	50	9	5	
Belhaven, Dunbar	S	B10	66.00	36	32	14.79	81	10	1	
Adamson, Cupar	F	B10	68.53	37	22	14.53	80	8	5	
Knoll, Duns	B	B10	74.50	40	32	17.33	95	11	-	
Campbell, Portsoy	N	B10	47.86	26	27	11.10	61	11	4	
Aboyne	N	B10	51.88	28	23	8.96	49	7	2	
Lochmaddy, N. Uist	W	B10	44.18	24	4	12.65	69	10	279	
Castle Douglas	Y	B10	68.06	37	20	17.42	96	8	-	
Irvine Memorial, Pitlochry	T	B10	71.05	38	29	10.13	56	8	-	
Newton Stewart	Y	B10	47.73	26	12	8.51	47	6	-	
Aberfeldy Cottage	T	B10	82.68	45	33	13.99	77	10	331	
Ian Charles	H	B10	32.42	18	25	10.00	55	6	320	
Turriff Cottage	N	B10	163.95	89	19	25.60	141	13	5	
Moffat Hospital	Y	B10	79.10	43	29	28.91	159	11	-	
Coldstream Cottage	B	B10	46.33	25	24	8.84	49	5	-	
Netherlea	F	B10	55.00	30	37	17.34	95	11	2	
Sister Margaret's, Jedburgh	B	B10	64.62	35	34	8.78	48	5	-	
St. Brendan's, Barra	W	B10	381.20	206	33	49.21	270	16	69	
Maybole Day Hospital	A	B11	76.33	41	40	-	-	20	371	
Hawick Psychogeriatric	B	B11	58.28	32	24	-	-	7	-	
Peebles Psychogeriatric	B	B11	64.16	35	39	-	-	11	-	
Galashiels Psychogeriatric	B	B11	27.26	15	29	-	-	4	-	

CAPITAL CHARGES INDICATORS			1999/00						
Hospital, Health Board & Functional Class			Land & Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation
			£	Group Index	Years	£	Group Index	%	%
Hawick Day Hospital	B	B11	41.30	22	9	-	-	11	-
Eyemouth Day Hospital	B	B11	101.46	55	42	-	-	23	-
Coathill Day Hospital	L	B11	87.00	47	33	-	-	-	-
Red Deer Day Hospital	L	B11	43.00	23	82	-	-	-	-
Whitburn Day Hospital	S	B11	88.00	48	37	-	-	32	-
Meikle Day Hospital	T	B11	63.26	34	29	-	-	14	-
Royal Edinburgh Hospital	S	C12	65.00	35	27	13.94	77	9	19
Royal Cornhill, Aberdeen	N	C12	72.99	40	31	27.32	150	18	124
Gartnavel Royal, Glasgow	G	C12	31.05	17	29	13.98	77	7	-
Roy Dundee Liff	T	C12	75.00	41	23	17.00	93	12	1000
State Hospital	D	C12	111.90	61	45	29.70	163	15	103
Crichton Royal, Dumfries	Y	C12	8.19	4	94	2.30	13	2	105
Stratheden, Cupar	F	C13	51.64	28	26	12.45	68	10	36
Leverndale, Glasgow	G	C13	56.27	30	30	8.48	47	8	-
Ailsa, Ayr	A	C13	55.40	30	31	15.14	83	9	7419
Dykebar, Paisley	C	C13	60.00	32	25	14.00	77	11	186
Hartwood, Shotts	L	C13	89.00	48	-	23.00	126	-	47
Bangour Village, Broxburn	S	C13	31.00	17	2	10.00	55	10	-
Murray Royal, Perth	T	C13	83.53	45	34	27.02	148	14	827
Sunnyside Royal, Montrose	T	C14	40.76	22	19	20.02	110	13	3356
Whytemans Brae Hospital	F	C14	64.60	35	33	11.61	64	7	18
Craig Dunain, Inverness	H	C14	23.47	13	7	16.47	90	9	507
Rosslynlee, Roslin	S	C14	21.00	11	5	10.60	58	7	4
Bellsdyke, Larbert	V	C14	17.02	9	51	10.84	60	8	150
Parkhead	G	C14	77.43	42	37	14.83	81	9	-
Woodilee, Lenzie	G	C14	16.56	9	-	6.33	35	4	-
Ruchill - GG PCT	G	C14	-	-	34	-	-	-	-
Herdmanflat	S	C14	54.00	29	18	18.20	100	9	3
Glenview Unit, Inverness	H	C14	132.73	72	-	18.27	100	14	2005
Crosshouse - AA PCT	A	C14	-	-	41	0.25	1	-	-
Airbles Rd Cnt, Motherwell	L	C14	31.00	17	31	10.00	55	-	-
Alexander, Coatbridge	L	C14	231.00	125	28	48.00	264	-	62
Treastaigh	Y	C14	76.93	42	44	8.71	48	8	-
Galavale House, Gala	B	C14	64.24	35	39	16.39	90	11	-
Wellgreen, Dumfries	Y	C14	44.24	24	49	5.17	28	4	-
Innistaigh	Y	C14	95.66	52	26	12.65	69	9	-
Ladyfield West	Y	C14	28.51	15	16	66.51	365	6	-
Ladyfield East	Y	C14	36.26	20	27	19.98	110	5	-
Caird House, Hamilton	L	C14	48.00	26	78	11.00	60	-	-
Great Western Lodge	N	C14	65.83	36	36	13.99	77	8	1
Florence Street	G	C15	31.95	17	24	30.07	165	8	-
Hartfield House	A	C15	46.66	25	35	-	-	8	-
Hawick Psychiatric	B	C15	48.38	26	39	-	-	7	-
Peebles Psychiatric	B	C15	37.84	20	29	-	-	6	-
Weston Day Hospital	F	C15	33.04	18	22	-	-	5	1
Townhill Day Hospital	F	C15	43.62	24	29	-	-	8	-
Acorn Street	G	C15	51.79	28	24	-	-	7	-
Shettleston	G	C15	93.37	51	35	-	-	12	-
Easterhouse Day Hospital	G	C15	47.41	26	40	-	-	11	-

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			£	Group Index	Years	£	Group Index	%	%
Carswell House	G	C15	32.90	18	34	-	-	5	-
Fernbank Street	G	C15	51.90	28	22	-	-	7	-
Denmark St Day Hospital	G	C15	30.96	17	37	-	-	8	-
Eastvale Day Hospital Resource	G	C15	53.34	29	43	-	-	10	-
Crossmyloof Day Hospital	G	C15	1.69	1	-	-	-	-	-
Shawmill Day Hospital	G	C15	9.85	5	33	-	-	7	-
Charing Cross Clinic	G	C15	-	-	54	-	-	-	-
Sandy Road	G	C15	19.24	10	19	-	-	4	-
Lansdown Day Hospital	G	C15	22.00	12	40	-	-	6	-
Woodlands Day Hospital	G	C15	2.52	1	40	-	-	-	-
Balgownie Day Hospital	N	C15	47.76	26	28	-	-	4	-
Menzieshill Day Hospital	T	C15	70.00	38	25	-	-	6	1000
Threshold Day Hospital	T	C15	41.00	22	29	-	-	5	1000
Roseangle Day Hospital	T	C15	46.00	25	30	-	-	5	1000
Rosemount Day Hospital	T	C15	44.44	24	19	-	-	8	-
Wedderburn House, Dundee	T	C15	85.00	46	15	-	-	5	1000
Princes Street Day Hospital	V	C15	13.44	7	48	-	-	3	-
Westbank Day Hospital	V	C15	44.27	24	78	-	-	3	-
Orchard House Day Hospital	V	C15	54.21	29	8	-	-	13	-
Dunrowan Day Hospital	V	C15	45.01	24	21	-	-	10	-
Huntingdon Day Centre	Y	C15	26.22	14	34	-	-	3	-
Cameron House, Dumfries	Y	C15	21.77	12	34	-	-	1	-
Nithview Day Hospital	Y	C15	115.73	63	24	-	-	20	-
Lennox Castle	G	D16	12.03	7	2	4.75	26	4	-
RSNH, Larbert	V	D16	37.92	21	5	13.55	74	12	2515
Kirklands, Bothwell	L	D16	75.00	41	42	15.00	82	-	60
Merchiston	C	D16	72.00	39	35	14.00	77	12	-
Birkwood, Lesmahagow	L	D16	66.00	36	27	11.00	60	-	44
Strathmartine Hospital	T	D16	107.00	58	31	25.00	137	14	1000
Lynebank	F	D17	52.29	28	25	20.29	111	13	14
Ladysbridge, Banff	N	D17	40.08	22	6	9.49	52	8	32
Arrol Park Hospital	A	D17	92.47	50	42	21.57	118	14	-
Woodlands, Cults	N	D17	36.88	20	8	12.28	67	7	18
Craig Phadrig, Inverness	H	D17	17.30	9	3	16.08	88	8	5685
Strathlea	A	D17	59.31	32	29	13.75	76	9	-
Healthcare Houses (5)	S	D17	87.00	47	41	13.52	74	7	1
Overtoun Court	G	D17	94.48	51	41	12.10	66	7	-
Murray Park	S	D17	97.00	53	45	16.88	93	14	-
Daratargh, Stranraer	Y	D17	85.99	47	40	12.40	68	8	-
Kerrera, Annan	Y	D17	94.20	51	54	14.69	81	8	-
Netherlea, Dumfries	Y	D17	27.03	15	34	4.72	26	2	-
Windyridge, Strathmartine	T	D17	72.00	39	25	2.00	11	1	1000
Oakfield, Dumfries	Y	D17	34.83	19	42	5.67	31	2	-
Linfern, Dumfries	Y	D17	20.61	11	-	4.00	22	4	-
The Firs, Linefield Rd	T	D17	77.00	42	37	9.00	49	6	1000
Elderslie	C	D17	63.00	34	25	194.00	1066	33	-
Aberdeen Maternity	N	E19	48.00	26	33	34.00	187	10	140
Royal Maternity, Glasgow	G	E19	31.14	17	4	15.01	82	3	-
Forth Park, Kirkcaldy	F	E19	19.69	11	28	7.80	43	-	-

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			£	Group Index	Years	£	Group Index	%	%
Bellshill Hospital	L	E19	61.41	33	2	37.41	206	8	79
Queen Mother's, Yorkhill	G	E19	58.06	31	24	31.05	171	8	-
Cresswell Maternity	Y	E19	59.87	32	23	53.07	292	11	716
Glasgow Dental Hospital	G	F20	72.63	39	30	-	-	13	103
Dundee Dental Hospital	T	F20	48.80	26	29	-	-	10	167
Ravenscraig, Greenock	C	G21	45.00	24	30	11.00	60	9	71
Ayrshire Central	A	G21	53.81	29	25	27.85	153	10	29
Tor-na-Dee, Milltimber	N	G21	33.00	18	26	23.00	126	17	140
King's Cross, Dundee	T	G21	40.06	22	2	35.25	194	11	-
Clackmannan County	V	G21	48.87	26	9	9.64	53	6	-
Borders General - Borders PCT	B	G21	2.19	1	41	0.57	3	-	-
Crumhaugh House	B	G21	65.30	35	42	118.35	650	12	-
Homoeopathic, Glasgow	G	G21	22.25	12	51	12.50	69	4	-
Child & Adolescent Centre	T	G21	123.00	67	40	104.00	571	14	1000
Huntlyburn House	B	G21	68.80	37	50	37.96	209	10	-
Raigmore A.L.A.C.	H	G21	78.60	43	34	-	-	13	-
Unicorn Enterprises	N	G21	17.55	10	9	-	-	7	1
Armitstead Child Dev Cnt	T	G21	63.24	34	18	-	-	14	-
CanDo	Y	G21	40.43	22	-	-	-	16	-
Dingleton, Melrose	B	G22	24.50	13	2	20.35	112	8	-
Eastern General, Edinburgh	S	G22	28.00	15	4	65.21	358	12	7
Southfield, Edinburgh	S	G22	8.00	4	34	3.64	20	3	-
Eastbank, Kirkwall	R	G22	67.33	36	1	75.37	414	11	3
Dundee Limb & App. Centre	T	G22	16.17	9	2	35.94	197	6	-
Vale of Leven, Alexandria	C	G23	26.00	14	44	14.00	77	-	366
Falkirk Royal - FV PCT	V	G23	1.61	1	2	0.65	4	1	-
Liberton - LUHT	S	G23	608.72	330	23	-	-	-	-
Woodend General - Grampian PCT	N	G23	-	-	-	8.19	45	11	11
Caithness General - HAHT	H	G23	28.98	16	-	33.13	182	10	-
Lawson Memorial - Highland PCT	H	G23	47.07	25	32	13.11	72	9	1645
Belford - HAHT	H	G23	81.57	44	-	56.22	309	-	-
Belford - Highland PCT	H	G23	16791.00	9094	602	-	-	19	15
Ross Memorial - Highland PCT	H	G23	47.42	26	23	16.40	90	9	2114
Dr. Gray's - Grampian PCT	N	G23	-	-	-	44.96	247	13	13
Stirling Royal - FV PCT	V	G23	0.98	1	2	3.35	18	4	-
Dunbar - Highland PCT	H	G23	44.33	24	35	18.56	102	8	-
Nairn - Highland PCT	H	G23	47.59	26	22	14.84	82	7	98
Portree - Highland PCT	H	G23	62.76	34	24	36.48	200	12	215
Mackinnon Memorial - Highland PCT	H	G23	256.85	139	28	-	-	23	140
Caithness General - Highland PCT	H	G23	16791.00	9094	1182	-	-	19	-
Heathfield	A	H24	77.39	42	27	-	-	15	2
Medical Rehab, Uddingston	L	H24	31.00	17	69	-	-	-	-
Drug Problem Cnt - Dundee	T	H24	21.00	11	28	-	-	3	1000
Totals or Averages			184.63	100	33	18.20	100	9	289
No of Hospitals : 290									





## SECTION 10

### COMMUNITY HEALTH SERVICES

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Community Health Services are generally provided by community trusts to the population within a particular health board area. In some instances more than one provider covers the full area and may provide only certain services. Occasionally the provider may also provide some or a comprehensive range of hospital services.

Some health boards continue to provide some community services as Part of their public health responsibilities.

Rep 500 .....	Summary of Service Provision .....	330
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- District Nursing
- Health Visiting
- Midwifery
- Community Psychiatric Nursing
- Immunisation
- Other
- Total

Rep 550 .....	Analysis of Expenditure .....	332
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This shows an analysis of the expenditure with staffing statistics where appropriate for:

- Medical and Dental
- Nursing
- Paramedical
- Other
- Supplies and Services
- Income
- Total

Providers are grouped within health board area.

COMMUNITY SERVICES: SUMMARY OF SERVICE PROVISION 1999/00									
Provider		District Nursing		Health Visiting		Midwifery		Community Psychiatric Team	
		Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost per Visit
		£000	£	£000	£	£000	£	£000	£
Ayrshire & Arran Acute Trust	A	143	29	-	-	1170	63	-	-
Ayrshire & Arran PCT	A	5697	16	2476	12	-	-	2509	50
Borders Acute Trust	B	-	-	-	-	-	-	-	-
Borders PCT	B	2854	28	1157	28	301	16	1545	67
Argyll & Clyde Acute Trust	C	-	-	-	-	295	24	-	-
Lomond & Argyll PCT	C	4431	33	1284	27	650	30	952	42
Renfrew & Inverclyde PCT	C	8900	45	3402	38	-	-	2530	65
Fife Acute Trust	F	-	-	-	-	878	31	-	-
Fife PCT	F	6370	18	4103	22	-	-	1291	34
Greater Glasgow PCT	G	11165	12	9506	18	-	-	12877	53
N. Glasgow University Hosps Trust	G	-	-	-	-	1343	32	-	-
S. Glasgow University Hosps Trust	G	-	-	-	-	584	17	-	-
Yorkhill Trust	G	-	-	-	-	601	20	466	62
Highland PCT	H	7426	30	2321	37	999	34	1413	42
Lanarkshire Acute Trust	L	-	-	-	-	1439	n/a	-	-
Lanarkshire PCT	L	7209	9	5349	8	-	-	2994	39
Grampian PCT	N	12728	29	8394	29	1462	29	8212	69
Orkney Unit	R	867	24	208	13	144	85	107	40
Lothian PCT	S	8437	14	5086	20	-	-	4649	67
Lothian University Hosps Trust	S	-	-	3913	n/a	1951	n/a	-	-
West Lothian Healthcare Trust	S	1945	23	1420	16	529	18	606	45
Tayside PCT	T	5034	13	2576	22	531	20	3312	61
Tayside University Hosps Trust	T	-	-	1237	875	872	13	-	-
Forth Valley Acute Trust	V	-	-	-	-	690	37	-	-
Forth Valley PCT	V	6512	18	3565	16	71	18	1941	80
Western Isles Unit	W	2005	34	412	34	60	34	170	34
D&G Acute & Maternity Trust	Y	309	n/a	-	-	1051	n/a	-	-
Dumfries & Galloway PCT	Y	3625	15	1160	16	232	14	988	39
Shetland Unit	Z	1379	30	330	30	71	30	354	102
Totals or Averages <sup>1</sup>		97036	18	57898	19	15925	25	46915	55
No of Trusts/DMUs : 29									

n/a Data not available.

<sup>1</sup> The calculation of national unit costs excludes the expenditure for those trusts with missing activity data.

## COMMUNITY SERVICES: SUMMARY OF SERVICE PROVISION continued 1999/00

Community Learning Difficulties Team		Immunisation	Other Services	Total Expenditure	Provider
Net Expenditure	Net Cost per Visit	Net Expenditure	Net Expenditure		
£000	£	£000	£000	£000	
-	-	-	1951	3264	Ayrshire & Arran Acute Trust Ayrshire & Arran PCT
331	34	242	21909	33164	
-	-	-	1591	1591	Borders Acute Trust Borders PCT
191	110	67	4899	11015	
-	-	-	427	722	Argyll & Clyde Acute Trust Lomond & Argyll PCT Renfrew & Inverclyde PCT
-	-	-	3839	11155	
1258	85	-	4383	20472	
-	-	-	-	878	Fife Acute Trust Fife PCT
534	45	267	15248	27813	
2651	55	734	46676	83608	Greater Glasgow PCT N. Glasgow University Hosps Trust S. Glasgow University Hosps Trust Yorkhill Trust
-	-	-	7345	8688	
-	-	-	-	584	
-	-	-	6379	7446	
462	78	195	10052	22869	Highland PCT
-	-	-	659	2097	Lanarkshire Acute Trust Lanarkshire PCT
292	26	-	28723	44567	
514	24	-	8863	40174	Grampian PCT
-	-	16	1304	2645	Orkney Unit
1981	127	-	23621	43774	Lothian PCT
1082	n/a	853	1338	9137	Lothian University Hosps Trust
-	-	129	7232	11860	West Lothian Healthcare Trust
904	71	172	19989	32518	Tayside PCT
-	-	-	1666	3774	Tayside University Hosps Trust
-	-	-	-	690	Forth Valley Acute Trust Forth Valley PCT
380	39	951	9895	23316	
-	-	56	1353	4056	Western Isles Unit
-	-	96	274	1730	D&G Acute & Maternity Trust Dumfries & Galloway PCT
183	77	10	7770	13967	
35	121	-	1112	3281	Shetland Unit
10797	59	3787	238497	470855	Totals or Averages 1 No of Trusts/DMUs : 29

COMMUNITY SERVICES: ANALYSIS OF COSTS & STAFF		1999/00					
Provider		Medical & Dental		Nursing		Paramedical	
		W.T.E.	Pay	W.T.E.	Pay	W.T.E.	Pay
			£000		£000		£000
Ayrshire & Arran Acute Trust	A	2.5	194	47.9	1259	27.1	637
Ayrshire & Arran PCT	A	26.3	1636	501.9	11213	199.2	4531
Borders Acute Trust	B	1.6	133	-	-	-	-
Borders PCT	B	17.2	760	177.6	3989	79.9	1849
Argyll & Clyde Acute Trust	C	-	2	14	252	11.5	257
Lomond & Argyll PCT	C	14.3	898	212.5	4890	45.9	1243
Renfrew & Inverclyde PCT	C	29.6	1357	325.3	7261	133.4	2762
Fife Acute Trust	F	0.1	7	30.4	860	-	-
Fife PCT	F	32.9	1696	448	11072	178.3	4084
Greater Glasgow PCT	G	153.3	9758	1278.3	30996	394.2	9685
N. Glasgow University Hosps Trust	G	-	-	44.9	1241	-	-
S. Glasgow University Hosps Trust	G	-	-	21.9	556	-	-
Yorkhill Trust	G	32.3	1620	91.6	2015	84.4	2110
Highland PCT	H	46.6	2175	381	9743	169.5	3624
Lanarkshire Acute Trust	L	1.8	33	51.2	1277	3.7	67
Lanarkshire PCT	L	73	3398	704	15774	331.7	7064
Grampian PCT	N	44.3	3776	788.9	16651	295.3	5666
Grampian University Hosps Trust	N	19.9	1070	78.8	1492	14.9	377
Orkney Unit	R	1.5	97	47.8	1242	10.6	198
Lothian PCT	S	52.6	3242	749.9	17238	257.3	5769
Lothian University Hosps Trust	S	28.7	1457	102.6	2273	69.5	1552
West Lothian Healthcare Trust	S	14.1	1189	201	4742	84.5	2044
Tayside PCT	T	36.6	2055	573.5	13649	156	3490
Tayside University Hosps Trust	T	7.8	535	53.7	1504	25.5	672
Forth Valley Acute Trust	V	-	-	26	573	3	53
Forth Valley PCT	V	22.3	1177	423.1	9910	134.3	3106
Western Isles Unit	W	5.9	430	70.3	1773	28.6	477
D&G Acute & Maternity Trust	Y	-	11	45.9	1141	0.2	3
Dumfries & Galloway PCT	Y	20.5	1150	224.5	4952	81.6	2343
Shetland Unit	Z	7.6	332	50.9	1470	25	426
Totals or Averages		693.1	40187	7767.3	181009	2845.2	64090
No of Trusts/DMUs : 30							

COMMUNITY SERVICES: ANALYSIS OF COSTS & STAFF continued 1999/00						
Other		Total Pay Costs	Supplies & Services Costs	Income	Total Expenditure	Provider
W.T.E.	Pay					
	£000	£000	£000	£000	£000	
11.3	197	2286	993	-15	3264	Ayrshire & Arran Acute Trust
257.8	4334	21714	12042	-592	33164	Ayrshire & Arran PCT
8.7	103	236	1356	-	1591	Borders Acute Trust
84.7	1485	8084	3146	-216	11015	Borders PCT
2.4	29	539	182	-	722	Argyll & Clyde Acute Trust
62.5	1203	8234	2950	-28	11155	Lomond & Argyll PCT
193.7	2970	14350	6419	-297	20472	Renfrew & Inverclyde PCT
-	-	867	11	-	878	Fife Acute Trust
168.2	2626	19478	8566	-231	27813	Fife PCT
902.7	16564	67004	25176	-8571	83608	Greater Glasgow PCT
7.3	172	1413	7315	-	8728	N. Glasgow University Hosps Trust
-	-	556	28	-	584	S. Glasgow University Hosps Trust
50.6	673	6418	1700	-672	7446	Yorkhill Trust
41	563	16105	8564	-1800	22869	Highland PCT
0.3	-	1377	720	-	2097	Lanarkshire Acute Trust
156.6	2480	28716	16282	-431	44567	Lanarkshire PCT
227	2912	29004	13982	-2813	40174	Grampian PCT
42.4	510	3449	1054	-10	4493	Grampian University Hosps Trust
12.5	173	1710	1001	-65	2645	Orkney Unit
196.1	3651	29900	14177	-303	43774	Lothian PCT
46.4	675	5957	3652	-472	9137	Lothian University Hosps Trust
81.2	1322	9297	4605	-2042	11860	West Lothian Healthcare Trust
160.4	2631	21825	11523	-830	32518	Tayside PCT
26.8	395	3107	1091	-423	3774	Tayside University Hosps Trust
-	-	625	65	-	690	Forth Valley Acute Trust
184.4	3015	17208	6267	-159	23316	Forth Valley PCT
14.8	274	2954	1339	-238	4056	Western Isles Unit
3.4	90	1244	494	-9	1730	D&G Acute & Maternity Trust
107.4	1225	9671	4760	-464	13967	Dumfries & Galloway PCT
19.5	253	2481	1021	-222	3281	Shetland Unit
3069.9	50522	335808	160483	-20903	475388	Totals or Averages No of Trusts/DMUs : 30



## SECTION 11

### COMMON SERVICES AGENCY

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This section shows an analysis of expenditure for each of the Divisions of the Common Services Agency together with a more detailed analysis of the Scottish Ambulance Service and the Scottish Breast Screening Programme.

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Rep SBSP .....	Scottish Breast Screening Programme .....	337
Rep 098 .....	Analysis of Expenditure by Division .....	337

SCOTTISH AMBULANCE SERVICE 1999/00																
Health Board	Scotland	Argyll & Clyde	Ayrshire & Arran	Borders	Dumfries & Galloway	Fife	Forth Valley	Grampian	Greater Glasgow	Highland	Lanarkshire	Lothian	Orkney	Shetland	Tayside	Western Isles
<b>ROAD AMBULANCE SERVICE</b>																
ACCIDENT & EMERGENCY																
Responses	495,248	46,561	35,840	10,314	13,656	31,173	22,236	41,692	101,426	20,934	53,071	74,632	992	944	39,174	2,603
Total Cost £'000	67,463	6,491	5,298	3,014	3,731	3,852	2,378	6,953	7,607	7,877	5,513	7,428	368	228	5,781	944
Cost per Response (£)	136.22	139.40	147.83	292.25	273.21	123.55	106.94	166.77	75.00	376.29	103.87	99.53	371.38	241.25	147.56	362.83
Total Mileage	9,068,543	761,843	831,576	352,254	579,228	570,400	347,821	934,161	888,299	969,253	871,269	999,281	24,371	37,841	777,512	123,434
Cost per Mile (£)	7.44	8.52	6.37	8.56	6.44	6.75	6.84	7.44	8.56	8.13	6.33	7.43	15.12	6.02	7.43	7.65
<b>PATIENT TRANSPORT SERVICE</b>																
Patient Journey (Incl. Escorts)	1,827,706	194,385	151,009	53,683	63,813	142,912	103,747	191,977	284,405	56,082	201,991	218,896	1,583	5,673	149,100	8,450
Total Cost £'000	15,734	1,374	1,475	518	589	1,161	797	1,351	3,045	632	1,511	1,754	31	49	1,359	87
Cost per P.J. (£)	8.61	7.07	9.77	9.65	9.22	8.12	7.68	7.04	10.71	11.26	7.48	8.01	19.58	8.62	9.11	10.25
Total Mileage	9,475,504	928,034	949,398	436,339	553,795	802,071	469,960	599,672	1,243,181	669,729	886,335	996,783	12,612	19,554	855,635	52,406
Cost per Mile (£)	1.66	1.48	1.55	1.19	1.06	1.45	1.70	2.25	2.45	0.94	1.70	1.76	2.46	2.50	1.59	1.65
<b>AMBULANCE CAR SERVICE</b>																
Patient Journey (Incl. Escorts)	5,362,626	27,502	15,985	9,562	6,859	26,422	43,151.0	23,020	161,312	14,348	90,190	56,178	111	0	55,376	2,610
Total Cost £'000	2,507	128	117	97	107	154	220	118	387	225	397	212	2	0	316	27
Cost per P.J. (£)	4.71	4.65	7.32	10.15	15.64	5.85	5.11	5.13	2.40	15.66	4.40	3.78	14.47	0	5.71	10.27
Total Mileage	6,892,569	371,229	331,697	266,785	301,193	427,687	675,293	300,500	1,107,506	482,281	1,084,136	640,772	5,446	0	843,847	54,197
Cost per Mile (£)	0.36	0.34	0.35	0.36	0.36	0.36	0.33	0.39	0.35	0.47	0.37	0.33	0.29	0	0.37	0.49
<b>PATIENT AIR TRANSPORT SERVICE</b>																
Missions (Total incl. "Out of Scotland")	2,645	742	110	17	60	16	23	106	73	434	40	37	331	235	27	394
Total Cost £'000	4,669	946	181	24	121	28	47	235	132	874	50	71	431	685	50	794
Cost per Mission (£)	1,765	1,276	1,643	1,417	2,015	1,734	2,047	2,216	1,805	2,014	1,262	1,932	1,303	2,914	1,848	2,014



SCOTTISH BREAST SCREENING PROGRAMME								
1999/00								
	Central Management & Monitoring	North- East	East	South- East	South- West	North	West	Total
EXPENDITURE (£)								
Clinical Staff	-	268,000	298,110	550,782	298,538	149,706	976,000	2,541,136
Other Staff	195,822	89,500	75,629	214,422	94,588	28,568	261,000	959,529
Medical Supplies	-	66,500	42,277	118,590	56,037	30,558	183,000	496,962
Training	70,456	200	1,330	27	383	-	16,000	88,396
Information Technology (1)	136,834	-	-	-	207	-	137,041	
Accommodation Costs	13,882	12,600	68,435	33,620	61,021	6,000	99,000	294,558
Mobile Unit Movement Costs (1)	37,025	-	-	-	-	-	-	37,025
Mobile Unit Maintenance Costs (1)	68,348	-	-	-	-	-	-	68,348
Other Supplies (2)	623,043	73,300	41,164	174,303	76,650	53,470	303,000	1,344,930
<b>Total Expenditure</b>	<b>1,145,410</b>	<b>510,100</b>	<b>526,945</b>	<b>1,091,744</b>	<b>587,217</b>	<b>268,509</b>	<b>1,838,000</b>	<b>5,967,925</b>
STATISTICS								
Eligible Population	x	14,894	42,104	42,257	17,488	6,155	57,201	180,099
Women Screened	x	11,796	10,939	38,344	13,267	4,367	40,743	119,456
Cost per woman screened (£)	x	43.24	48.17	28.47	44.26	61.49	45.11	49.96

1 Expenditure included in these categories is centrally funded

2 Includes capital charges for equipment and accommodation

x Not applicable.

COMMON SERVICES AGENCY				
1999/00				
Division	Average Full-time Equivalent Staff	Pay £000	Supplies £000	Total £000
REVENUE EXPENDITURE				
Headquarters	82	2,642	2,334	4,976
Blood Transfusion Service (2)	1,004	23,299	21,590	44,889
Scottish Healthcare Supplies	89	2,065	12,760	14,825
Legal Services	61	1,806	-2095	-289
Scottish Centre for Infection & Environmental Health	72	1,816	728	2,544
Scottish National Breast Screening Programme	-	196	949	1,145
National Services Division	13	298	37,804	38,102
Scottish Hospital Advisory Service	3	350	320	670
Information & Statistics Division	416	9,117	1,277	10,394
Head of Computing & I.T. Strategy	6	235	11,442	11,677
Practitioner Services Division (1)	575	8,995	7,963	16,958
Strategic Change Unit	14	280	460	740
Other Expenditure		1,058	3,148	4,206
<b>Total Revenue Expenditure</b>	<b>2,335</b>	<b>52,157</b>	<b>98,680</b>	<b>150,837</b>
CAPITAL EXPENDITURE				
Blood Transfusion Service	-	-	2,300	2,300
Other Agency Divisions	-	-	1,850	1,850
<b>Total Capital Expenditure</b>	<b>-</b>	<b>-</b>	<b>4,150</b>	<b>4,150</b>
<b>TOTAL EXPENDITURE</b>	<b>2,335</b>	<b>52,157</b>	<b>102,830</b>	<b>154,987</b>

1 Includes Pharmacy Practice and Dental Practice Divisions.

2 Includes Scottish Antibody Production Unit.







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# APPENDIX I

## HOSPITAL CLASSIFICATION

Main category	Sub category	Title
<b>A</b>		<b>General Hospitals (mainly acute)</b>
	1	Teaching hospitals - major teaching hospitals covering a full range of services and with special units.
	2	Large general hospitals - general hospitals with some teaching units, usually over 250 average staffed beds.
	3	General hospitals - mixed specialist hospitals (may have maternity units). Consultant type surgery undertaken, usually 250 and under average staffed beds.
	4	Sick children's hospitals - large teaching hospitals for children covering a range of medicine and surgery.
	5	Community hospitals - general practitioner hospitals (may have maternity unit) and visiting consultant clinics but no surgery.
<b>B</b>		<b>Long Stay Hospitals</b>
	6	Long stay hospitals (over 100 average staffed beds) - long stay geriatric units controlled by geriatrician. May be with young chronic sick unit.
	7	Small long stay hospitals (100 and under average staffed beds) - long stay geriatric units controlled by geriatrician. May be with young chronic sick unit.
	8	Long stay/acute hospitals - long stay geriatric units with some medical and surgical services.
	9	Long stay/psychiatric hospitals - long stay geriatric units with geriatric psychiatry.
	10	Long stay/community hospitals - general practitioner hospitals with some long stay cases.
	11	Geriatric day hospitals.
<b>C</b>		<b>Mental Hospitals</b>
	12	Teaching mental illness hospitals with major teaching or research units.
	13	Large mental illness hospitals with over 250 average staffed beds, may have some teaching element.
	14	Mental illness hospitals with 250 and under average staffed beds.
	15	Mental illness day hospitals.
<b>D</b>		<b>Psychiatry of Learning Disabilities Hospitals</b>
	16	Large learning disabilities hospitals (over 150 average staffed beds).
	17	Learning disabilities hospitals (150 and under average staffed beds).
	18	Learning disabilities day hospitals.
<b>E</b>	<b>19</b>	<b>Maternity Hospitals</b>
<b>F</b>	<b>20</b>	<b>Dental Hospitals</b>
<b>G</b>		<b>Other</b>
	21	Other - Miscellaneous hospitals in which function and/or costs are not comparable with other hospitals.
	22	Other: Dead Locations - Hospitals subject to cost but in the process of retraction or closure.
	23	Other: Shared Facilities - Hospitals with beds managed by more than one trust - that part of the hospital not managed by the 'parent' trust and with costs not comparable to other hospitals.
<b>H</b>		<b>Clinics</b>
	24	Hospital Clinics
	25	Non-Hospital Clinics

## APPENDIX II

### COMPOSITION OF SPECIALTY GROUPS

Specialty Group .....	Specialty
Accident & Emergency .....	Accident & Emergency
Acute Other .....	Chiroprody
	Surgical Podiatry
Adolescent Psychiatry .....	Adolescent Psychiatry
Cardiothoracic Surgery .....	Cardiothoracic Surgery
	Cardiac Surgery
	Thoracic Surgery
Child Psychiatry .....	Child Psychiatry
Communicable Diseases .....	Communicable Diseases
Coronary Care Unit .....	Coronary Care Unit (Significant Facility)
Dental .....	Orthodontics
	Paediatric Dentistry
	Restorative Dentistry
	Community Dental Practice
	General Dental Practice
Dermatology .....	Dermatology
Ear Nose & Throat .....	Ear Nose & Throat
General Practice .....	General Practice (excluding Obstetrics)
General Psychiatry .....	Forensic Psychiatry
	General Psychiatry
	Psychotherapy
General Surgery .....	General Surgery
	General Surgery (excluding Vascular)
	Vascular Surgery
Geriatric Assessment .....	Geriatric Medicine
Geriatric Long Stay .....	Geriatric Medicine
Geriatric Psychiatry .....	Psychiatry of old age
Gynaecology .....	Gynaecology
Haematology .....	Haematology
Intensive Care Unit .....	Intensive Care Unit (Significant Facility)
Learning Disabilities .....	Learning Disabilities
Medical .....	General Medicine
	Cardiology
	Endocrinology
	Gastroenterology
	Genito-Urinary Medicine
	Homoeopathy
	Medical Oncology
	Clinical Pharmacology & Therapeutics
	Nuclear Medicine
	Palliative Medicine
Medical Paediatrics .....	Medical Paediatrics
Nephrology .....	Nephrology
Neurology .....	Neurology
Neurosurgery .....	Neurosurgery
Obstetrics GP .....	GP Obstetrics
Obstetrics Specialist .....	Obstetrics Ante-Natal
	Obstetrics Post-Natal
	Obstetrics
	Midwifery
	Community Midwifery
Ophthalmology .....	Ophthalmology
Oral Surgery & Medicine .....	Oral Surgery
	Oral Medicine
Orthopaedics .....	Orthopaedics
Plastic Surgery & Burns .....	Plastic Surgery
Radiotherapy .....	Clinical Oncology
Rehabilitation Medicine .....	Rehabilitation Medicine
Respiratory Medicine .....	Respiratory Medicine
Rheumatology .....	Rheumatology
Special Care Baby Unit .....	Special Care Baby Unit (Significant Facility)
Spinal Paralysis .....	Spinal Paralysis (Significant Facility)
Surgical Paediatrics .....	Surgical Paediatrics
Urology .....	Urology
Young Chronic Sick .....	Younger Physically Disabled (Significant Facility)

## APPENDIX III

### TYPES OF CARE

Care Type .....	Specialty Group
Acute .....	Accident & Emergency Acute Other Cardio-Thoracic Surgery Communicable Diseases Coronary Care Unit Dental Dermatology Ear Nose & Throat General Practice General Surgery Gynaecology Haematology Intensive Care Unit Medical Medical Paediatrics Nephrology Neurology Neurosurgery Ophthalmology Oral Surgery & Medicine Orthopaedics Plastic Surgery & Burns Radiotherapy Rehabilitation Medicine Respiratory Medicine Rheumatology Spinal Paralysis Surgical Paediatrics Urology
Maternity .....	Obstetrics GP Obstetrics Specialist Special Care Baby Unit
General Psychiatry .....	Adolescent Psychiatry Child Psychiatry General Psychiatry Geriatric Psychiatry
Learning Disabilities .....	Learning Disabilities
Geriatric Assessment .....	Geriatric Assessment
Geriatric Continuing Care .....	Geriatric Long Stay
Younger Physically Disabled .....	Young Chronic Sick
Community .....	Includes Community Nursing, Midwifery and Health Visiting, and any other Community activity. Does not include Day Patient activity shown under one of the other Groups.



## APPENDIX IV

### DEFINITIONS

#### PATIENT ACTIVITY

**Inpatient**

An inpatient is a patient who occupies an available staffed bed in hospital and remains overnight. A mother who delivers in hospital and a patient who is admitted as an emergency are also regarded as inpatients regardless of how long they stay.

**Inpatient Admission**

An inpatient admission marks the start of an inpatient episode.

**Inpatient Discharge**

An inpatient discharge marks the end of an inpatient episode. The patient leaves hospital for a location external to the NHS or is transferred to another NHS inpatient service or dies.

**Inpatient Discharges from Hospital**

Inpatient discharges from hospital are counted as the number of patients who are discharged from the hospital plus those who die.

**Inpatient Discharges from Specialty**

Inpatient discharges from specialty are counted as the number of inpatient discharges from hospital plus transfers to other specialties in the same hospital.

**Inpatient Case**

The term “case” is used as a basis for comparing inpatient costs.

1. Hospital Case

A person is counted as one hospital case during the time (s)he is an inpatient in a specific hospital, ie between date of admission to hospital and date of discharge from hospital.

2. Specialty Case

A person is counted as one specialty case during the time (s)he is an inpatient in a specific specialty within a specific hospital, ie between the date of admission to the specialty and the date of discharge from the specialty.

Note: If a person is admitted into one specialty in a hospital and then transferred into another, (s)he will be counted as one hospital case, one specialty case in specialty 1 and one specialty case in specialty 2.

**Average Duration of Stay (Hospital)**

The average duration of stay (hospital) is calculated by dividing the number of inpatient days in the hospital by the number of inpatient discharges from the hospital.

<b>Average Duration of Stay (Specialty)</b>	<p>The average duration of stay (specialty) is calculated by dividing the number of inpatient days in the specialty by the number of inpatient discharges from the specialty.</p> <p>Note: This figure is calculated for acute specialties only.</p>
<b>Cost per hospital case</b>	<p>This is calculated by dividing the hospital inpatient expenditure by the number of inpatient discharges from the hospital.</p>
<b>Cost per specialty case</b>	<p>This is calculated by dividing the total cost of inpatients in a specialty by the number of inpatient discharges from the specialty.</p> <p>Note: This figure is calculated for acute specialties only.</p>
<b>Day Case</b>	<p>A day case is a patient who makes a planned attendance to a specialty for clinical care, sees a doctor or dentist, requires the use of a bed, or trolley in lieu of a bed. The patient is not planned to and does not remain overnight. Many of these patients require anaesthesia. The emphasis is on planned attendance and day case care should be regarded as an alternative to inpatient care.</p>
<b>Day Case Attendance</b> ( <i>Synonym Day Case Episode</i> )	<p>A day case episode is the occasion of a patient attending for day case treatment within a specialty, either at a day bed unit or in an inpatient ward or other designated area.</p>
<b>Day Hospital</b>	<p>A day hospital is a hospital which provides services on a regular day time basis for specific patient/client groups, for example, the elderly, mentally ill or mentally handicapped. Services normally provided are assessment, rehabilitation, maintenance of function and clinical treatment.</p>
<b>Day Patient</b>	<p>A day patient is a patient who attends a day hospital on a regular basis. The emphasis is on regular attendance and day patients usually attend one or more times each week.</p> <p>Where there is no formally established day hospital but patients attend regularly at a ward on a day basis they should be classed as day patients.</p> <p>Note: For costing purposes, patients attending for intermittent haemodialysis are included in the day patient figures.</p>
<b>Day Patient Attendance</b>	<p>A day patient attendance is the occasion of a patient attending a day hospital, or an inpatient ward for day patient care, for one day or part of a day. The attendance usually lasts for at least half a day.</p>
<b>Consultant Outpatient Attendances</b>	<p>Consultant outpatient attendances cover all attendances at consultant clinics plus meetings between patients and consultants outwith clinic sessions, eg home visits.</p>
<b>PAM Outpatient Attendances</b>	<p>PAM outpatient attendances cover all attendances made at professional and technical departments (eg speech therapy, physiotherapy) by patients from outwith the hospital who are <u>not</u> attending as part of day patient or day case care.</p>

<b>New Attendances</b>	A new attendance is the first contact between the patient and the health care professional following a referral.
<b>New Patient</b>	A patient is defined as new at the first contact with the health care professional following a referral.
<b>Accident &amp; Emergency Attendances</b>	<p>Accident &amp; Emergency Attendances cover both new and return (review) Accident &amp; Emergency attendances.</p> <p>An Accident &amp; Emergency Attendance takes place when a patient presents, or is presented, with or without prior arrangement, at an A&amp;E department for assessment and/or management of an injury or illness. The patient is seen by a doctor or a nurse.</p> <p>A&amp;E attendances include patients who have died at the scene of an incident or whilst en route to the hospital.</p> <p>A&amp;E attendances do not include patients who attend an A&amp;E department solely to receive services provided by specialties other than A&amp;E, PAMs or other technical staff in the A&amp;E department.</p>
<b>New Accident &amp; Emergency Patient</b>	A new A&E patient is a patient who presents, or is presented, usually without prior arrangement, at an A&E department for assessment and management of an injury or illness and is seen by A&E medical and/or nursing staff. The patient is usually seen by a doctor but sometimes may be seen by a nurse only. The patient may or may not have been referred by a General Medical Practitioner.
<b>Average Staffed Beds</b> ( <i>Synonym Average Available Staffed Beds</i> )	Available staffed beds are beds which are resourced for inpatient or day case care. For any specialty they may be allocated beds from the specialty bed complement, or borrowed beds from another specialty, or temporary beds. The figure shown is the average number of available staffed beds for the year. It is calculated by dividing the total number of available staffed beds for the year by 365.
<b>Occupied Bed Days</b> ( <i>Synonym Inpatient day</i> )	Occupied beds are available staffed beds which are either being used to accommodate inpatients or reserved for patients on pass. The figure shown is the number of occupied bed days for the year.
<b>Operating Theatre</b>	An operating theatre is a room in a hospital which contains an operating table or a similar device. An operating theatre accommodates one patient at a time during which, under the direct supervision of a medical or dental practitioner, the patient can undergo an operative procedure for the prevention, cure, relief or diagnosis of disease, or in pregnancy or childbirth.
<b>Number Of Theatres</b>	This statistic covers all operating theatres including Accident & Emergency and day theatres.
<b>Theatre Session</b>	A theatre session is a period of operating time allowed to a consultant within a specialty. The usual duration of a theatre session is a notional half day but may vary from two and a half to four and a half hours.

<b>Theatre Hours</b>	The number of theatre hours in a theatre session is the time from the first case entering the anaesthetic suite until the final case leaves the theatre. (ie goes to the recovery suite). The total theatre hours in a year is the aggregate of theatre hours used in all sessions.
<b>Microbiology Specimen</b>	A microbiology specimen is defined as a single sample of tissue or fluid from one patient, presented to the laboratory and subsequently analysed.
<b>Clinical Chemistry Test</b>	A clinical chemistry request is an application made at a specific time for tests on any fluid or fluids. A test is reported as an individual result.
<b>Pathology Request</b>	A pathology request is defined as all the tissue removed from a patient during a single surgical procedure.
<b>Haematology Specimen</b>	A haematology specimen is defined as a single sample or related group of samples of tissue or fluid from one patient, presented to the laboratory and subsequently analysed.
<b>Population</b>	Population is the number of people living within a geographical area.
<b>Eligible Population: Breast Screening</b>	The Eligible population for Breast Screening is the number of women aged 50-64 living within a geographical area. These women are routinely offered breast screening.
<b>Community Visit</b>	<p>A community visit is a meeting between a patient/client and a community health care professional. The visit may or may not be part of a clinic session and may take place at any location including the patient's home.</p> <p>Community visits are recorded for community psychiatric nurses, district nurses, health visitors and midwives.</p>
<b>STAFF</b>	
<b>Whole Time Equivalent (WTE)</b>	Whole time equivalent is the number of staff expressed in relation to the standard weekly hours for a particular staff category.
<b>Pay</b>	Pay is the gross charge including employers contributions for superannuation and national insurance.

## FINANCE

### Capital Charges

Capital Charges comprise

- a) Depreciation on Fixed Assets including buildings, installations and fittings, and medical/surgical paramedical/furniture and other equipment held on the Assets Register
- b) Interest paid on monies borrowed to finance any of the projects in (a) above.
- c) 6% return on Capital (NHST hospitals only)

### Cleaning Costs per Square Metre

Cleaning costs are compared on the basis of floor area measured in square metres. The area is calculated by summing the floor areas of each room and corridor within a building excluding areas not under the control of the domestic services manager, eg Laundries, main kitchen, boiler house.

### Hospital Running Costs

Hospital Running Costs is the total revenue expenditure (pay, supplies and services) for a hospital, incurred in providing a service to patients.

Where a hospital is closed, ie no longer treating patients, expenditure incurred will be to keep the hospital “wind and watertight”.

### Income ACT

Income received by a trust to cover the Additional Cost of Teaching.

### Management and Administration - Agency Expenditure

Comprises administration costs of provider services re-charged from Headquarters and other Units.

### Management and Administration - General Expenditure

Comprises the pay of administrative and clerical staff engaged in the administration of a hospital's provider function; courses fees and lectures fees other than for medical and nursing staff, printing and stationery and postage and telephones.

### Management and Administration - Gross Hospital Running Costs

Is the revenue expenditure for a hospital before deducting catering and other income.

### Management and Administration - Medical Expenditure

Covers the pay of medical and paramedical administrative support staff excluding medical records staff.

### Management and Administration - Medical Records Expenditure

Covers the pay of staff whose function is the maintenance of medical records. This includes the apportionment of staff with other duties in addition to medical records.

### Management and Administration - Nursing Expenditure

Covers the pay of senior nurses and above and nurse administrative support staff including ward clerks.

**Medical Records Expenditure  
per 100 Patients**

100 Patients is used as the cost unit for medical records expenditure. This measure counts each patient admittance (inpatients) or attendance (all other patient types) as one patient.

**Patient Catering Costs per  
Patient Consumer Week**

The patient consumer week is used as the unit of cost for patient catering. It is calculated by adding together the number of inpatient days and 0.5 times the number of day patient attendances, then subtracting the number of patients on pass days and the number of patient days in special care baby units. The result is divided by 7.

**Property Costs per 100  
Cubic Metres**

Property costs (building & engineering) are compared on the basis of volume. The volume is calculated by summing the volume of each room, corridor etc forming part of the hospital buildings. It includes staff residences and excludes staff accommodation occupied under service tenancies.

**Property Costs per Hectare**

Property costs (grounds) are compared on the basis of area measured in hectares. The area is the total hectares of hospital grounds less the hectares of buildings, woodlands and grasslands and the hectares of garden trading accounts.

## APPENDIX V

### GLOSSARY OF ABBREVIATIONS

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A&E	Accident & Emergency
ACT	Additional Cost of Teaching
CSA	Common Services Agency
CT	Computerised Tomography (radiological procedure)
DMU	Directly Managed Unit (of a Health Board)
FHS	Family Health Services
GMS	General Medical Services
GP	General Practitioner (in this context General Medical Practitioner)
ISD	Information & Statistics Division of the Common Services Agency
OPCS4	Office of Population, Censuses & Surveys: <i>Tabular List of Classification of Surgical Operations &amp; Procedures, Fourth Revision</i>
P&T	Professional & Technical
PAM	Professions Allied to Medicine
SFR	Scottish Financial Return
YPD	Younger Physically Disabled

#### Trust Codes (see Appendix VIII)

SAC04	Ayrshire & Arran Acute Trust	SLC05	Lanarkshire Acute Trust
SAC05	Ayrshire & Arran PCT	SLC06	Lanarkshire PCT
SBC01	Borders Acute Trust	SNC04	Grampian University Hosps Trust
SBC03	Borders PCT	SNC05	Grampian PCT
SCC06	Argyll & Clyde Acute Trust	SRA01	Orkney Unit
SCC07	Lomond & Argyll PCT	SSC07	Lothian University Hosps Trust
SCC08	Renfrew & Inverclyde PCT	SSC08	Lothian PCT
SDA01	State Hospital	SSC09	West Lothian Healthcare Trust
SFC04	Fife Acute Trust	STC05	Tayside University Hosps Trust
SFC05	Fife PCT	STC06	Tayside PCT
SGC02	Yorkhill Trust	SVC05	Forth Valley Acute Trust
SGC09	S. Glasgow University Hosps Trust	SVC06	Forth Valley PCT
SGC10	N. Glasgow University Hosps Trust	SWA01	Western Isles Unit
SGC11	Greater Glasgow PCT	SYC01	D & G Acute & Maternity Trust
SHC04	Highland Acute Trust	SYC03	Dumfries & Galloway PCT
SHC05	Highland PCT	SZA01	Shetland Unit

Key to entries

**Name of Provider; Total No. of Staffed Beds**

Hospitals/clinics managed by provider

## APPENDIX VI

### PROVIDER PROFILES

<b>Aberdeen Royal Hosp.Trust</b>	<b>1318</b>	<b>Central Scotland H. Care Trust</b>	<b>1201</b>	<b>Dundee Teaching Hosp.Trust</b>	<b>928</b>
Aberdeen Royal Infirmary		RSNH, Larbert		Ninewells	
Royal Aberdeen Children's		Bo'ness		Dundee Royal Infirmary	
Aberdeen Maternity		Bellsdyke, Larbert		King's Cross, Dundee	
Tor-na-Dee, Milltimber		Bonnybridge		Dundee Limb & App. Centre	
		Princes Street Day Hospital		Dundee Dental Hospital	
<b>Angus Trust</b>	<b>713</b>	Westbank Day Hospital			
Arbroath Infirmary		Falkirk Roy - Cent H'care		<b>East &amp; Midlothian Trust</b>	<b>637</b>
Brechin Infirmary		Bannockburn		Belhaven, Dunbar	
Forfar Infirmary		Kildean, Stirling		Eastern General, Edinburgh	
Little Cairnie, Arbroath		Clackmannan County		Edenhall, Musselburgh	
Montrose Royal Infirmary		Sauchie		Edington Cottage, North Ber	
Sunnyside Royal, Montrose		Orchard House Day Hospital		Herdmanflat	
Stracathro		SRI - Central H'care		Leith, Edinburgh	
Whitehills, Forfar		Dunrowan Day Hospital		Roodlands, Haddington	
Rosemount Day Hospital				Liberton, Edinburgh	
<b>Argyll &amp; Bute Trust</b>	<b>594</b>	<b>D &amp; G Community Trust</b>	<b>551</b>	Loanhead, Edinburgh	
Argyll & Bute, Lochgilphead		Castle Douglas		Rosslynlee, Roslin	
Dunoon & District General		Cresswell - D&G Comm Trust			
Islay, Bowmore		Crichton Royal, Dumfries		<b>Edin. Sick Children's Trust</b>	<b>123</b>
Mid Argyll, Lochgilphead		Nithbank, Dumfries		RHSC, Edinburgh	
Rothsay Victoria Hospital		Kirkcudbright			
Rothsay Victoria Annexe		Thomas Hope, Langholm		<b>Edinburgh Healthcare Trust</b>	<b>1280</b>
Lorn & Islands District G.H.		Lochmaben		Corstorphine, Edinburgh	
Campbeltown Hospital		Moffat Hospital		Astley Ainslie, Edinburgh	
		Newton Stewart		Gogarburn, Edinburgh	
<b>Ayrshire Community Trust</b>	<b>777</b>	Dalrymple, Stranraer		Royal Edinburgh Hospital	
Ayrshire Cent - Ayr Commun		Thornhill		Southfield, Edinburgh	
Kirklandside, Kilmarnock		CanDo		Tornaveen	
Lady Margaret, Millport		Annan Hospital		Ferryfield House	
Crosshouse - Ayr Commun		Criffel View, Dumfries			
Brooksby House		Hestan Flat, Dumfries		<b>Falkirk &amp; District Trust</b>	<b>385</b>
Strathlea		Netherlea, Dumfries		Falkirk Royal Infirmary	
Ailsa, Ayr		Daratargh, Stranraer			
Maybole Day Hospital		Linfen, Dumfries		<b>Fife Healthcare Trust</b>	<b>1047</b>
Holmhead, Cumnock		Oakfield, Dumfries		Cameron, Windygates	
Davidson Cottage, Girvan		Huntingdon Day Centre		Forth Park - Fife Healthcare	
Arrol Park Hosp.		Cameron House, Dumfries		Hunter, Kirkcaldy	
Hartfield House		Wellgreen, Dumfries		Randolph Wemyss	
Ayrshire Psychiatric Clinics		Innistaigh		Whytemans Brae Hospital	
		Ladyfield East		Stratheden, Cupar	
<b>Borders Comm Health Trust</b>	<b>373</b>	Ladyfield West		Glenrothes	
Coldstream Cottage		Cardoness		Lynebank	
Knoll, Duns		Kerrera, Annan		Fife Healthcare Trust	
Galavale House, Gala		Treastaigh			
Hawick Cottage		Nithview Day Hospital		<b>GG Comm/Mental Health Trust</b>	<b>1910</b>
Sister Margaret's, Jedburgh		D&G Community Trust		Belvidere	
Kelso Hospital				Acorn Street	
Dingleton, Melrose		<b>D&amp;G Acute &amp; Maternity Trust</b>	<b>456</b>	Parkhead	
Hay Lodge, Peebles		Cresswell Maternity		Shettleston	
Hawick Psychiatric		D&G Royal Infirmary		Easterhouse Day Hospital	
Hawick Psychogeriatric		Moffat Hosp - D & G Acute		Carswell House	
Peebles Psychogeriatric		Garrick, Stranraer		Lennox Castle	
Galashiels Psychogeriatric		Dalrymple - D & G Acute		Overton Court	
Hawick Day Hospital		D&G Non-Hospital Clinics		Ruchill - GG Mental Health	
Peebles Psychiatric				Stobhill - GG Mental Health	
Eyemouth Day Hospital				Woodilee, Lenzie	
<b>Borders General Hosp.Trust</b>	<b>383</b>	<b>Dundee Healthcare Trust</b>	<b>865</b>	Fernbank Street	
Knoll Clinic, Borders GH		Ninewells - Dundee H'care		Denmark St Day Hospital	
Hawick Cottage, Borders GH		Ashludie, Monifieth		Leverndale, Glasgow	
Kelso Cottage, Borders GH		Royal Victoria, Dundee		Eastvale Day Hospital Resource	
Borders General		Roy Dundee Liff		SGH - GG Mental Health	
Border General Hosp Trust		Strathmartine Hospital		Florence Street	
		Armitstead Child Dev Cnt		Crossmyloof Day Hospital	
<b>Caithness &amp; Sutherland Trust</b>	<b>211</b>	Menzieshill Day Hospital		Pollockshaws Clinic	
Dunbar, Thurso		Hawkhill Day Hospital		Charing Cross Clinic	
Caithness General, Wick		Threshold Day Hospital		Mohsen Nursing Home	
Town & County, Wick		Child & Adolescent Centre		Garthnavel Royal, Glasgow	
Lawson Memorial, Golspie		Windyridge, Strathmartine		Sandy Road Clinic	
Migdale, Bonar Bridge		Drug Problem Cnt - Dundee		Gart'l Gen - GG Mental H'th	
		Roseangle Day Hospital (NEW)		Stobhill Grampian Nursing Home	
		Scone Day Hospital		Wynford Lochs Nursing Home	
		The Firs, Linefield Rd		Birdston Nursing Home	
		Wedderburn House, Dundee			
		Dundee Healthcare Trust			

continued



<b>Glasgow Dental Trust</b>	<b>17</b>	<b>Law Hospital Trust</b>	<b>665</b>	<b>South Ayrshire Trust</b>	<b>567</b>
Dental function School of Dental Hygiene Glasgow Dental Hospital		Bellshill Hospital Law, Carlisle Strathclyde OP Dept		Ayrshire Cent - South Ayr Crosshouse - South Ayr Ailsa - South Ayr Biggart, Prestwick Ballochmyle, Mauchline The Ayr Hospital Heathfield	
<b>Glasgow Royal Inf.Trust</b>	<b>1115</b>	<b>Lomond Healthcare Trust</b>	<b>404</b>	<b>Southern General Trust</b>	<b>936</b>
Canniesburn, Glasgow Glasgow Royal Infirmary Royal Maternity, Glasgow Lightburn		Dumbarton Cottage Dumbarton Joint Vale of Leven, Alexandria Helensburgh Victoria		Cowglen Hospital Southern General (SGH)	
<b>Grampian Healthcare Trust</b>	<b>1928</b>	<b>Monklands Hospital Trust</b>	<b>478</b>	<b>State Hospital</b>	<b>261</b>
ARI - Grampian Healthcare Mobility and Rehabilitation Woodend General, Aberdeen Aberdeen City Unicorn Enterprises Kincorth Day Hospital Balgownie Day Hospital Airyhall Day Hospital Morningfield, Aberdeen Aboyne Kincardine O'Neil Glen O'Dee, Banchory House of Daviot, Pitcaple Kingseat, Newmachar Great Western Lodge Woodlands, Cults Royal Cornhill, Aberdeen Inverurie Insch and District War Mem Peterhead Comm. Hosp. Fraserburgh Huntly Jubilee Turrieff Cottage Chalmers, Banff Maud Hospital Ugie, Peterhead Campbell, Portsoy Ladysbridge, Banff Polmuir Road, Aberdeen Kincardine Community Hospital		<b>Moray Health Services Trust</b>	<b>455</b>	<b>Stirling Royal Inf.Trust</b>	<b>472</b>
		Dr. Gray's, Elgin Seafield, Buckie Stephen Cottage, Dufftown Turner Memorial, Keith Leancoil, Forres Fleming Cottage, Aberlour Spynie, Elgin		Stirling Royal Infirmary Orchard House Day Hospital Stirling Royal Inf. Trust	
		<b>North Ayrshire Trust</b>	<b>816</b>	<b>Stobhill Trust</b>	<b>580</b>
		Arran War Memorial Ayrshire Central Crosshouse Hospital Ballochmyle - North Ayr Ayr Hospital - North Ayr Heathfield - North Ayr		Lenzie Hospital Stobhill, Glasgow	
		<b>Orkney Unit</b>	<b>122</b>	<b>Victoria Infirmary Trust</b>	<b>803</b>
		Balfour, Kirkwall Eastbank, Kirkwall		MearnsKirk Hospital Victoria Infirmary, Glasgow Mansionhouse Unit Rutherglen Maternity	
		<b>Perth &amp; Kinross Trust</b>	<b>809</b>	<b>West Glasgow Trust</b>	<b>1161</b>
		Netherlea Adamson, Cupar St Andrew's Memorial Weston House, Cupar Perth Royal Infirmary Hillside, Perth St. Margaret's, Auchtr Aberfeldy Cottage Irvine Memorial, Pitlochry Blairgowrie Cottage Murray Royal, Perth Meikle Day Hospital Crieff Community Hospital		Ruchill, Glasgow Blawarthill, Glasgow Drumchapel Homoeopathic, Glasgow Knightswood, Glasgow Eye Infirmary, Glasgow Western / Gartnavel	
<b>Hairmyres &amp; Stonehouse Trust</b>	<b>632</b>	<b>Queen Margaret Hosp.Trust</b>	<b>432</b>	<b>West Lothian Trust</b>	<b>814</b>
Hairmyres, East Kilbride Stonehouse		Queen Margaret Hospital Townhill Day Hospital		Bangour Village, Broxburn St. Michael's, Linlithgow Tippethill, Whitburn Whitburn Day Hospital St. John's at Howden	
<b>Highland Communities Trust</b>	<b>664</b>	<b>Raigmore Hospital Trust</b>	<b>563</b>	<b>Western General Trust</b>	<b>819</b>
Royal Northern Craig Dunain, Inverness Craig Phadrig, Inverness Nairn Town & County Ian Charles St. Vincent's, Kingussie Belford, Fort William Glencoe Mackinnon Memorial, Skye Portree, Skye Gesto, Skye Ross Memorial, Dingwall Invergordon County Glenview Unit, Inverness		Raigmore, Inverness Raigmore A.L.A.C. Nairn Town & County Belford, Raigmore Mackinnon Memorial - Raigmore Portree - Raigmore Ross Memorial - Raigmore Raigmore non-hospital clinics Dr Gray's Raigmore Leancoil - Raigmore		Royal Victoria, Edinburgh Western General, Edinburgh	
<b>Inverclyde Royal Trust</b>	<b>358</b>	<b>Renfrew Healthcare Trust</b>	<b>1525</b>	<b>Western Isles Unit</b>	<b>260</b>
Inverclyde Royal Hospital Inverclyde Royal - Outreach Serv		Ravenscraig, Greenock Bridge of Weir IRH - Renfrewshire H'care Dykebar, Paisley Elderslie Hawkhead, Paisley Johnstone Merchiston RAH - Renfrewshire H'care RHCT Non Hospital Site		Daliburgh, S. Uist Lochmaddy, N. Uist St. Brendan's, Barra Western Isles, Stornoway	
<b>Kirkcaldy Acute Hosp.Trust</b>	<b>429</b>	<b>Royal Alexandra Trust</b>	<b>481</b>	<b>Yorkhill Trust</b>	<b>371</b>
Victoria Kirkcaldy Forth Park, Kirkcaldy		Royal Alexandra Hospital		RHSC, Yorkhill Queen Mother's, Yorkhill	
<b>Lanarkshire Healthcare Trust</b>	<b>1631</b>	<b>Royal Inf. Edinburgh Trust</b>	<b>1021</b>		
Alexander, Coatbridge Coathill, Coatbridge Victoria Cottage, Kilsyth Wester Moffat, Airdrie Monklands - Lan H/C Coathill Day Hospital Birkwood, Lesmahagow Cleland Hartwood, Shotts Kello, Biggar Lady Home, Douglas Law - Lan H/C Lockhart, Lanark Roadmeetings, Carlisle Strathclyde, Motherwell Kirklands, Bothwell Airdles Rd Cnt, Motherwell Hairmyres - Lan H/C Udston Caird House, Hamilton Medical Rehab, Uddingston Red Deer Day Hospital		Edinburgh City Princess Margaret Rose Edinburgh Royal Infirmary Simpson Memorial, Edinburgh			
		<b>Shetland Unit</b>	<b>100</b>		
		Gilbert Bain, Lerwick Montfield, Lerwick			

Key to entries

**Name of hospital** Hospital group No. of beds  
Specialty group (inpatients)

## APPENDIX VII

### HOSPITAL INPATIENT PROFILES

<b>Aberdeen City</b>	<b>B9</b>	<b>57</b>	<b>Ayrshire Cent - AA PCT</b>	<b>B9</b>	<b>51</b>	<b>Borders General</b>	<b>A2</b>	<b>334</b>
Geriatric Long Stay			Geriatric Psychiatry			Coronary Care Unit		
Geriatric Psychiatry						Ear, Nose & Throat		
<b>Aberdeen Maternity</b>	<b>E19</b>	<b>152</b>	<b>Ayrshire Central</b>	<b>G21</b>	<b>257</b>	General Practice		
Obstetrics Specialist			Geriatric Assessment			General Surgery		
Special Care Baby Unit			Geriatric Long Stay			Geriatric Assessment		
			Gynaecology			Geriatric Long Stay		
<b>Aberdeen Royal Infirmary</b>	<b>A1</b>	<b>949</b>	Obstetrics Specialist			Gynaecology		
Accident & Emergency			Rehabilitation Medicine			Haematology		
Cardiothoracic Surgery			Special Care Baby Unit			Intensive Care Unit		
Communicable Diseases						Medical		
Coronary Care Unit			<b>Balfour, Kirkwall</b>	<b>A3</b>	<b>95</b>	Medical Paediatrics		
Dermatology			Ear, Nose & Throat			Obstetrics Specialist		
Ear, Nose & Throat			General Practice			Ophthalmology		
General Surgery			General Psychiatry			Oral Surgery & Medicine		
Geriatric Assessment			General Surgery			Orthopaedics		
Gynaecology			Geriatric Assessment			Rheumatology		
Haematology			Geriatric Long Stay			Special Care Baby Unit		
Intensive Care Unit			Geriatric Psychiatry			Young Chronic Sick		
Medical			Gynaecology					
Nephrology			Obstetrics GP			<b>Borders General - Borders PCT</b>	<b>G21</b>	<b>16</b>
Neurology			Ophthalmology			Geriatric Psychiatry		
Neurosurgery			Oral Surgery & Medicine					
Ophthalmology						<b>Brechin Infirmary</b>	<b>B10</b>	<b>49</b>
Oral Surgery & Medicine			<b>Ballochmyle, Mauchline</b>	<b>B8</b>	<b>55</b>	General Practice		
Orthopaedics			General Practice			Geriatric Long Stay		
Plastic Surgery & Burns			Geriatric Long Stay					
Radiotherapy						<b>Bridge of Weir</b>	<b>B6</b>	<b>63</b>
Respiratory Medicine			<b>Bangour Village, Broxburn</b>	<b>C13</b>	<b>238</b>	Geriatric Assessment		
Rheumatology			General Psychiatry			Geriatric Long Stay		
Urology			Geriatric Long Stay			Young Chronic Sick		
			Geriatric Psychiatry					
<b>Aberfeldy Cottage</b>	<b>B10</b>	<b>21</b>	<b>Bannockburn</b>	<b>B9</b>	<b>94</b>	<b>Brooksby House</b>	<b>B7</b>	<b>16</b>
General Practice			Geriatric Long Stay			Geriatric Long Stay		
Geriatric Long Stay			Geriatric Psychiatry					
<b>Aboyne</b>	<b>B10</b>	<b>25</b>	<b>Belford - HAHT</b>	<b>G23</b>	<b>44</b>	<b>Caird House, Hamilton</b>	<b>C14</b>	<b>10</b>
General Practice			General Surgery			General Psychiatry		
Geriatric Long Stay			Medical			<b>Caithness General - HAHT</b>	<b>G23</b>	<b>89</b>
<b>Adamson, Cupar</b>	<b>B10</b>	<b>39</b>	<b>Belford - Highland PCT</b>	<b>G23</b>	<b>35</b>	Acute Other		
Acute Other			Geriatric Assessment			General Surgery		
General Practice			Geriatric Long Stay			Geriatric Assessment		
Geriatric Long Stay			Obstetrics GP			Gynaecology		
Medical						Medical		
<b>Ailsa, Ayr</b>	<b>C13</b>	<b>325</b>	<b>Belhaven, Dunbar</b>	<b>B10</b>	<b>40</b>	Obstetrics Specialist		
General Psychiatry			General Practice			Oral Surgery & Medicine		
Geriatric Psychiatry			Geriatric Long Stay					
<b>Airbles Rd Cnt, Motherwell</b>	<b>C14</b>	<b>37</b>	Geriatric Psychiatry			<b>Cameron, Windygates</b>	<b>B6</b>	<b>130</b>
General Psychiatry			<b>Bellsdyke, Larbert</b>	<b>C14</b>	<b>126</b>	Geriatric Long Stay		
Geriatric Psychiatry			General Psychiatry			Rehabilitation Medicine		
<b>Alexander, Coatbridge</b>	<b>C14</b>	<b>20</b>	<b>Bellshill Hospital</b>	<b>E19</b>	<b>106</b>	Rheumatology		
Geriatric Psychiatry			Obstetrics Specialist			<b>Campbell, Portsoy</b>	<b>B10</b>	<b>26</b>
<b>Annan Hospital</b>	<b>B7</b>	<b>24</b>	Special Care Baby Unit			General Practice		
Geriatric Long Stay			<b>Biggart, Prestwick</b>	<b>B6</b>	<b>167</b>	Geriatric Long Stay		
<b>Arbroath Infirmary</b>	<b>A3</b>	<b>55</b>	Geriatric Assessment			Obstetrics GP		
Geriatric Psychiatry			Geriatric Long Stay			<b>Campbeltown Hospital</b>	<b>B10</b>	<b>62</b>
Medical						General Practice		
Obstetrics GP			<b>Birdston Nursing Home</b>	<b>C14</b>	<b>64</b>	Geriatric Assessment		
<b>Argyll &amp; Bute, Lochgilphead</b>	<b>C14</b>	<b>182</b>	Geriatric Psychiatry			Geriatric Long Stay		
General Psychiatry			<b>Birkwood, Lesmahagow</b>	<b>D16</b>	<b>168</b>	Obstetrics GP		
Geriatric Psychiatry			Learning Disabilities			<b>Canniesburn, Glasgow</b>	<b>A3</b>	<b>114</b>
<b>Arran War Memorial</b>	<b>A3</b>	<b>22</b>	<b>Blairgowrie Cottage</b>	<b>B10</b>	<b>45</b>	Geriatric Long Stay		
General Practice			General Practice			Oral Surgery & Medicine		
General Surgery			Geriatric Long Stay			Plastic Surgery & Burns		
Obstetrics GP			Geriatric Psychiatry			<b>Castle Douglas</b>	<b>B10</b>	<b>24</b>
<b>Arrol Park Hospital</b>	<b>D17</b>	<b>71</b>	<b>Blawarthill, Glasgow</b>	<b>B6</b>	<b>120</b>	General Practice		
Learning Disabilities			Geriatric Assessment			Geriatric Long Stay		
<b>Ashludie, Monifieth</b>	<b>B9</b>	<b>207</b>	<b>Bonnybridge</b>	<b>B9</b>	<b>84</b>	<b>Chalmers, Banff</b>	<b>A5</b>	<b>58</b>
Geriatric Assessment			Geriatric Long Stay			General Practice		
Geriatric Long Stay			Geriatric Psychiatry			Geriatric Psychiatry		
Geriatric Psychiatry						Obstetrics GP		
<b>Astley Ainslie, Edinburgh</b>	<b>B6</b>	<b>231</b>				<b>Child &amp; Adolescent Centre</b>	<b>G21</b>	<b>12</b>
Geriatric Assessment						Adolescent Psychiatry		
Geriatric Long Stay						Child Psychiatry		
Rehabilitation Medicine						<b>Clackmannan County</b>	<b>G21</b>	<b>32</b>
						General Psychiatry		
						Geriatric Psychiatry		
						<b>Cleland</b>	<b>B9</b>	<b>136</b>
						Geriatric Long Stay		
						Geriatric Psychiatry		

<b>Coathill, Coatbridge</b> Geriatric Assessment Geriatric Long Stay Young Chronic Sick	<b>B6</b>	<b>111</b>	<b>Davidson Cottage, Girvan</b> General Practice Obstetrics GP	<b>A5</b>	<b>30</b>	<b>Falkirk Royal - FV PCT</b> General Psychiatry Geriatric Long Stay Geriatric Psychiatry	<b>G23</b>	<b>178</b>
<b>Coldstream Cottage</b> General Practice Geriatric Long Stay	<b>B10</b>	<b>14</b>	<b>Dental Function</b> Oral Surgery & Medicine	<b>H24</b>	<b>16</b>	<b>Falkirk Royal Infirmary</b> Ear, Nose & Throat General Surgery Geriatric Assessment Gynaecology Haematology Intensive Care Unit Medical Medical Paediatrics Obstetrics Specialist Oral Surgery & Medicine Orthopaedics Rheumatology Special Care Baby Unit Urology	<b>A2</b>	<b>386</b>
<b>Corstorphine, Edinburgh</b> Geriatric Long Stay	<b>B7</b>	<b>76</b>	<b>Dingleton, Melrose</b> General Psychiatry Geriatric Psychiatry Learning Disabilities	<b>G22</b>	<b>83</b>			
<b>Cowglen Hospital</b> Geriatric Assessment Geriatric Long Stay	<b>B7</b>	<b>210</b>	<b>Dr. Gray's - Grampian PCT</b> General Psychiatry	<b>G23</b>	<b>27</b>			
<b>Craig Dunain, Inverness</b> General Psychiatry	<b>C14</b>	<b>140</b>	<b>Dr. Gray's, Elgin</b> Coronary Care Unit General Surgery Geriatric Assessment Gynaecology Medical Medical Paediatrics Obstetrics Specialist Ophthalmology Oral Surgery & Medicine Orthopaedics Rehabilitation Medicine	<b>A3</b>	<b>193</b>			
<b>Craig Phadrig, Inverness</b> Learning Disabilities	<b>D17</b>	<b>66</b>	<b>Drumchapel</b> Geriatric Assessment	<b>B6</b>	<b>119</b>	<b>FerryField House</b> Geriatric Long Stay Geriatric Psychiatry	<b>B9</b>	<b>60</b>
<b>Cresswell Maternity</b> Obstetrics Specialist Special Care Baby Unit	<b>E19</b>	<b>49</b>	<b>Dumbarton Joint</b> Geriatric Long Stay	<b>B7</b>	<b>60</b>	<b>Fleming Cottage, Aberlour</b> General Practice Geriatric Long Stay	<b>A5</b>	<b>11</b>
<b>Crichton Royal, Dumfries</b> General Psychiatry Geriatric Psychiatry	<b>C12</b>	<b>197</b>	<b>Dunbar - Highland PCT</b> General Practice	<b>G23</b>	<b>19</b>	<b>Florence Street</b> General Psychiatry	<b>C15</b>	<b>12</b>
<b>Crieff Community Hospital</b> General Practice General Psychiatry Geriatric Long Stay Geriatric Psychiatry	<b>A5</b>	<b>40</b>	<b>Dundee Limb &amp; App. Centre</b> Orthopaedics	<b>G22</b>	<b>4</b>	<b>Forfar Infirmary</b> General Practice Geriatric Psychiatry	<b>A5</b>	<b>50</b>
<b>Criffel View, Dumfries</b> Learning Disabilities	<b>D17</b>	<b>21</b>	<b>Dunoon &amp; District General</b> General Practice General Surgery Geriatric Assessment Geriatric Long Stay Gynaecology Obstetrics GP Orthopaedics Urology	<b>B10</b>	<b>85</b>	<b>Forth Park - Fife PCT</b> Geriatric Long Stay	<b>G23</b>	<b>23</b>
<b>Crosshouse - AA PCT</b> General Psychiatry	<b>C14</b>	<b>58</b>	<b>Dykebar, Paisley</b> General Psychiatry Geriatric Psychiatry Learning Disabilities	<b>C13</b>	<b>325</b>	<b>Forth Park, Kirkcaldy</b> Gynaecology Obstetrics Specialist Special Care Baby Unit	<b>E19</b>	<b>107</b>
<b>Crosshouse Hospital</b> Accident & Emergency Acute Other Coronary Care Unit Dermatology Ear, Nose & Throat General Surgery Geriatric Assessment Gynaecology Haematology Intensive Care Unit Medical Medical Paediatrics Nephrology Oral Surgery & Medicine Orthopaedics	<b>A2</b>	<b>535</b>	<b>Eastbank, Kirkwall</b> Geriatric Long Stay Geriatric Psychiatry Medical	<b>G22</b>	<b>6</b>	<b>Fraserburgh</b> General Practice Geriatric Long Stay Obstetrics GP	<b>A5</b>	<b>66</b>
<b>Crumhaugh House</b> Geriatric Long Stay Geriatric Psychiatry	<b>G21</b>	<b>15</b>	<b>Edinburgh City</b> Ear, Nose & Throat	<b>G22</b>	<b>28</b>	<b>Galavale House, Gala</b> Geriatric Psychiatry	<b>C14</b>	<b>17</b>
<b>D&amp;G Royal Infirmary</b> Accident & Emergency Coronary Care Unit Dermatology Ear, Nose & Throat General Surgery Geriatric Assessment Gynaecology Haematology Intensive Care Unit Medical Medical Paediatrics Ophthalmology Oral Surgery & Medicine Orthopaedics Rehabilitation Medicine Urology	<b>A2</b>	<b>343</b>	<b>Edinburgh Royal Infirmary</b> Cardiothoracic Surgery Dermatology General Surgery Geriatric Assessment Gynaecology Intensive Care Unit Medical Nephrology Ophthalmology Orthopaedics Respiratory Medicine	<b>A1</b>	<b>749</b>	<b>Garrick - D &amp; G Acute</b> Ear, Nose & Throat General Surgery Gynaecology Oral Surgery & Medicine Orthopaedics Urology	<b>G23</b>	<b>22</b>
<b>Daliburgh, S. Uist</b> General Practice Geriatric Assessment Gynaecology Obstetrics GP	<b>B8</b>	<b>22</b>	<b>Edinburgh City</b> Ear, Nose & Throat	<b>G22</b>	<b>28</b>	<b>Garrick, Stranraer</b> Dental Ear, Nose & Throat General Practice General Surgery Gynaecology Oral Surgery & Medicine Orthopaedics Urology	<b>A3</b>	<b>42</b>
<b>Dalrmyple - D &amp; G Acute</b> Obstetrics GP	<b>G23</b>	<b>8</b>	<b>Elderslie</b> Learning Disabilities	<b>D17</b>	<b>2</b>	<b>Gart'l Gen - GG PCT</b> General Psychiatry	<b>C14</b>	<b>31</b>
<b>Dalrmyple, Stranraer</b> Geriatric Long Stay	<b>B7</b>	<b>36</b>	<b>Ellen's Glen</b> Geriatric Long Stay Geriatric Psychiatry	<b>B7</b>	<b>23</b>	<b>Gartnavel Royal, Glasgow</b> Adolescent Psychiatry General Psychiatry Geriatric Psychiatry	<b>C12</b>	<b>334</b>
<b>Daratargh, Stranraer</b> Learning Disabilities	<b>D17</b>	<b>12</b>				<b>Gesto, Skye</b> Geriatric Long Stay Rehabilitation Medicine	<b>B7</b>	<b>16</b>
						<b>Gilbert Bain, Lerwick</b> Dental Ear, Nose & Throat General Surgery Gynaecology Medical Obstetrics GP Ophthalmology Rehabilitation Medicine	<b>A3</b>	<b>60</b>

<b>Glasgow Royal Infirmary</b> Accident & Emergency Cardiothoracic Surgery Coronary Care Unit Ear, Nose & Throat General Surgery Geriatric Assessment Gynaecology Haematology Intensive Care Unit Medical Nephrology Oral Surgery & Medicine Orthopaedics Plastic Surgery & Burns Respiratory Medicine Rheumatology Urology	<b>A1</b>	<b>684</b>	<b>Huntly Jubilee</b> General Practice Geriatric Long Stay Geriatric Psychiatry Obstetrics GP	<b>A5</b>	<b>51</b>	<b>Knoll, Duns</b> General Practice Geriatric Long Stay	<b>B10</b>	<b>36</b>
<b>Glen O'Dee, Banchory</b> General Practice Geriatric Long Stay Geriatric Psychiatry	<b>B10</b>	<b>52</b>	<b>Huntlyburn House</b> General Psychiatry	<b>G21</b>	<b>10</b>	<b>Lady Home, Douglas</b> Acute Other	<b>A5</b>	<b>22</b>
<b>Glencoe</b> Geriatric Long Stay	<b>B7</b>	<b>25</b>	<b>Ian Charles</b> General Practice Geriatric Long Stay	<b>B10</b>	<b>20</b>	<b>Lady Margaret, Millport</b> General Practice Obstetrics GP	<b>A5</b>	<b>14</b>
<b>Glenrothes</b> General Practice Geriatric Long Stay Young Chronic Sick	<b>B10</b>	<b>58</b>	<b>Innistaigh</b> Geriatric Psychiatry	<b>C14</b>	<b>12</b>	<b>Ladyfield East</b> Adolescent Psychiatry	<b>C14</b>	<b>12</b>
<b>Glenview Unit, Inverness</b> Geriatric Psychiatry	<b>C14</b>	<b>60</b>	<b>Insch and District War Mem</b> General Practice Obstetrics GP	<b>A5</b>	<b>15</b>	<b>Ladyfield West</b> Child Psychiatry	<b>C14</b>	<b>12</b>
<b>Gogarburn, Edinburgh</b> Learning Disabilities	<b>G22</b>	<b>28</b>	<b>Inverclyde Royal - R &amp; I PCT</b> General Psychiatry	<b>G23</b>	<b>46</b>	<b>Ladysbridge, Banff</b> Learning Disabilities	<b>D17</b>	<b>138</b>
<b>Great Western Lodge</b> General Psychiatry	<b>C14</b>	<b>8</b>	<b>Inverclyde Royal Hospital</b> Coronary Care Unit Dermatology General Surgery Gynaecology Haematology Intensive Care Unit Medical Medical Paediatrics Obstetrics Specialist Ophthalmology Oral Surgery & Medicine Orthopaedics Respiratory Medicine Rheumatology Special Care Baby Unit Urology	<b>A2</b>	<b>360</b>	<b>Law - Lanark PCT</b> Geriatric Psychiatry	<b>G23</b>	<b>24</b>
<b>Hairmyres - Lanark PCT</b> General Psychiatry	<b>G23</b>	<b>60</b>	<b>Invergordon County</b> Geriatric Long Stay Geriatric Psychiatry	<b>B9</b>	<b>47</b>	<b>Law, Carluke</b> Coronary Care Unit General Surgery Geriatric Assessment Gynaecology Haematology Intensive Care Unit Medical Medical Paediatrics Obstetrics Specialist Orthopaedics Respiratory Medicine Rheumatology Special Care Baby Unit Urology	<b>A2</b>	<b>532</b>
<b>Hairmyres, East Kilbride</b> Cardiothoracic Surgery Coronary Care Unit General Surgery Geriatric Assessment Geriatric Long Stay Gynaecology Haematology Intensive Care Unit Medical Oral Surgery & Medicine Orthopaedics Plastic Surgery & Burns Radiotherapy Rheumatology Urology	<b>A2</b>	<b>465</b>	<b>Inverurie</b> General Practice Geriatric Long Stay Geriatric Psychiatry	<b>B10</b>	<b>73</b>	<b>Lawson Memorial - Highland PCT</b> General Practice Geriatric Assessment Geriatric Long Stay	<b>G23</b>	<b>46</b>
<b>Hartwood, Shotts</b> General Psychiatry Geriatric Psychiatry	<b>C13</b>	<b>289</b>	<b>Irvine Memorial, Pitlochry</b> General Practice Geriatric Long Stay	<b>B10</b>	<b>23</b>	<b>Leancoil, Forbes</b> General Practice Geriatric Long Stay	<b>A5</b>	<b>27</b>
<b>Hawick Cottage</b> General Practice	<b>A5</b>	<b>23</b>	<b>Islay, Bowmore</b> General Practice Obstetrics GP	<b>A5</b>	<b>26</b>	<b>Lennox Castle</b> Learning Disabilities	<b>D16</b>	<b>382</b>
<b>Hawkhead, Paisley</b> Geriatric Long Stay Geriatric Psychiatry	<b>B9</b>	<b>155</b>	<b>Johnstone</b> Geriatric Long Stay	<b>B6</b>	<b>104</b>	<b>Lenzie Hospital</b> Geriatric Long Stay	<b>B7</b>	<b>29</b>
<b>Hay Lodge, Peebles</b> General Practice Geriatric Long Stay	<b>B10</b>	<b>50</b>	<b>Kello, Biggar</b> General Practice	<b>A5</b>	<b>22</b>	<b>Leverndale, Glasgow</b> General Psychiatry Geriatric Psychiatry	<b>C13</b>	<b>341</b>
<b>Healthcare Houses (5)</b> Learning Disabilities	<b>D17</b>	<b>35</b>	<b>Kelso Hospital</b> General Practice Geriatric Long Stay Geriatric Psychiatry	<b>B10</b>	<b>73</b>	<b>Liberton - LPCT</b> Young Chronic Sick	<b>G23</b>	<b>30</b>
<b>Helensburgh, Victoria</b> General Practice Geriatric Long Stay	<b>B10</b>	<b>36</b>	<b>Kerrera, Annan</b> Learning Disabilities	<b>D17</b>	<b>10</b>	<b>Liberton - LUHT</b> Geriatric Assessment	<b>G23</b>	<b>120</b>
<b>Herdmanflat</b> General Psychiatry Geriatric Psychiatry	<b>C14</b>	<b>97</b>	<b>Kildean, Stirling</b> Geriatric Long Stay	<b>B7</b>	<b>30</b>	<b>Lightburn</b> Geriatric Assessment	<b>B6</b>	<b>120</b>
<b>Hestan Flat, Dumfries</b> Learning Disabilities	<b>D17</b>	<b>6</b>	<b>Kincardine Community Hospital</b> General Practice Geriatric Long Stay Geriatric Psychiatry	<b>A5</b>	<b>49</b>	<b>Linfern, Dumfries</b> Learning Disabilities	<b>D17</b>	<b>5</b>
<b>Holmhead, Cumnock</b> Geriatric Long Stay	<b>B7</b>	<b>56</b>	<b>Kincardine O'Neil</b> General Practice Obstetrics GP	<b>A5</b>	<b>11</b>	<b>Little Cairnie, Arbroath</b> Geriatric Long Stay	<b>B7</b>	<b>57</b>
<b>Homoeopathic, Glasgow</b> General Surgery	<b>G21</b>	<b>13</b>	<b>King's Cross, Dundee</b> Communicable Diseases Respiratory Medicine	<b>G21</b>	<b>70</b>	<b>Loanhead, Edinburgh</b> Geriatric Assessment Geriatric Long Stay	<b>B7</b>	<b>45</b>
			<b>Kirkcudbright</b> General Practice	<b>A5</b>	<b>14</b>	<b>Lochmaben</b> Geriatric Long Stay Geriatric Psychiatry	<b>B7</b>	<b>17</b>
			<b>Kirklands, Bothwell</b> Learning Disabilities	<b>D16</b>	<b>226</b>	<b>Lochmaddy, N. Uist</b> General Practice Geriatric Assessment Geriatric Long Stay	<b>B10</b>	<b>25</b>
			<b>Kirklandside, Kilmarnock</b> Geriatric Long Stay	<b>B7</b>	<b>89</b>	<b>Lockhart, Lanark</b> General Practice	<b>A5</b>	<b>30</b>
						<b>Lorn &amp; Islands - L &amp; A PCT</b> Dental Gynaecology	<b>G23</b>	<b>4</b>



<b>Lorn &amp; Islands District G.H.</b>	<b>A3</b>	<b>126</b>	<b>Netherlea</b>	<b>B10</b>	<b>10</b>	<b>Queen Margaret Hospital</b>	<b>A2</b>	<b>335</b>
General Surgery			General Practice			Acute Other		
Geriatric Assessment			Geriatric Long Stay			Coronary Care Unit		
Geriatric Long Stay						Dermatology		
Medical			<b>Netherlea, Dumfries</b>	<b>D17</b>	<b>9</b>	General Surgery		
Oral Surgery & Medicine			Learning Disabilities			Geriatric Assessment		
<b>Lynebank</b>	<b>D17</b>	<b>193</b>	<b>Newton Stewart</b>	<b>B10</b>	<b>22</b>	Geriatric Long Stay		
Geriatric Long Stay			General Practice			Gynaecology		
Learning Disabilities			Geriatric Long Stay			Haematology		
<b>Mackinnon Memorial - HAHT</b>	<b>G23</b>	<b>21</b>	<b>Ninewells</b>	<b>A1</b>	<b>832</b>	Intensive Care Unit		
General Surgery			Accident & Emergency			Medical		
Medical			Coronary Care Unit			Nephrology		
<b>Mackinnon Memorial - Highland PCT</b>	<b>G23</b>	<b>3</b>	Dermatology			Ophthalmology		
Obstetrics GP			Ear, Nose & Throat			Oral Surgery & Medicine		
Rehabilitation Medicine			General Surgery			Orthopaedics		
<b>Mansionhouse Unit</b>	<b>B6</b>	<b>220</b>	Geriatric Assessment			Plastic Surgery & Burns		
Geriatric Assessment			Gynaecology			Respiratory Medicine		
Geriatric Long Stay			Haematology			Urology		
<b>Maud Hospital</b>	<b>B10</b>	<b>49</b>	Intensive Care Unit			<b>Queen Mother's, Yorkhill</b>	<b>E19</b>	<b>99</b>
General Practice			Medical			Obstetrics Specialist		
Geriatric Long Stay			Medical Paediatrics			Special Care Baby Unit		
Geriatric Psychiatry			Nephrology			<b>Raigmore, Inverness</b>	<b>A2</b>	<b>585</b>
<b>MearnsKirk Hospital</b>	<b>B7</b>	<b>72</b>	Neurology			Accident & Emergency		
Geriatric Long Stay			Neurosurgery			Communicable Diseases		
<b>Melburn Lodge</b>	<b>G21</b>	<b>4</b>	Obstetrics Specialist			Coronary Care Unit		
General Psychiatry			Ophthalmology			Dermatology		
<b>Merchiston</b>	<b>D16</b>	<b>209</b>	Oral Surgery & Medicine			Ear, Nose & Throat		
Learning Disabilities			Orthopaedics			General Surgery		
Young Chronic Sick			Plastic Surgery & Burns			Geriatric Assessment		
<b>Mid Argyll, Lochgilphead</b>	<b>B10</b>	<b>47</b>	Radiotherapy			Gynaecology		
General Practice			Special Care Baby Unit			Haematology		
Geriatric Assessment			Surgical Paediatrics			Intensive Care Unit		
Geriatric Long Stay			Urology			Medical		
Obstetrics GP			<b>Nithbank, Dumfries</b>	<b>B7</b>	<b>24</b>	Medical Paediatrics		
<b>Migdale, Bonar Bridge</b>	<b>B9</b>	<b>35</b>	Geriatric Long Stay			Obstetrics Specialist		
Geriatric Assessment			<b>Oakfield, Dumfries</b>	<b>D17</b>	<b>6</b>	Ophthalmology		
Geriatric Long Stay			Learning Disabilities			Oral Surgery & Medicine		
Geriatric Psychiatry			<b>Overtoun Court</b>	<b>D17</b>	<b>30</b>	Orthopaedics		
<b>Moffat Hospital</b>	<b>B10</b>	<b>15</b>	Learning Disabilities			Plastic Surgery & Burns		
General Practice			<b>Parkhead</b>	<b>C14</b>	<b>123</b>	Radiotherapy		
Geriatric Long Stay			General Psychiatry			Rehabilitation Medicine		
<b>Mohsen Nursing Home</b>	<b>C14</b>	<b>30</b>	Geriatric Psychiatry			Respiratory Medicine		
Geriatric Psychiatry			<b>Perth Royal Infirmary</b>	<b>A2</b>	<b>324</b>	Special Care Baby Unit		
<b>Monklands - Lanark PCT</b>	<b>G23</b>	<b>58</b>	Coronary Care Unit			Urology		
General Psychiatry			General Surgery			<b>Randolph Wemyss</b>	<b>B8</b>	<b>54</b>
<b>Monklands Hospital</b>	<b>A2</b>	<b>491</b>	Geriatric Assessment			Acute Other		
Accident & Emergency			Geriatric Long Stay			Geriatric Long Stay		
Communicable Diseases			Gynaecology			Medical		
Coronary Care Unit			Haematology			<b>Ravenscraig, Greenock</b>	<b>G21</b>	<b>275</b>
Dermatology			Intensive Care Unit			General Psychiatry		
Ear, Nose & Throat			Medical			Geriatric Assessment		
General Surgery			Medical Paediatrics			Geriatric Long Stay		
Geriatric Assessment			Obstetrics Specialist			Geriatric Psychiatry		
Gynaecology			Oral Surgery & Medicine			Young Chronic Sick		
Haematology			Orthopaedics			<b>RHSC, Edinburgh</b>	<b>A4</b>	<b>137</b>
Intensive Care Unit			Plastic Surgery & Burns			Communicable Diseases		
Medical			Special Care Baby Unit			Dental		
Medical Paediatrics			Urology			Ear, Nose & Throat		
Oral Surgery & Medicine			<b>Peterhead Comm. Hosp.</b>	<b>A5</b>	<b>32</b>	Intensive Care Unit		
Orthopaedics			General Practice			Medical Paediatrics		
Urology			Obstetrics GP			Neurology		
<b>Montfield, Lerwick</b>	<b>B7</b>	<b>40</b>	<b>Polmuir Road, Aberdeen</b>	<b>C14</b>	<b>10</b>	Orthopaedics		
Geriatric Long Stay			General Psychiatry			Plastic Surgery & Burns		
Young Chronic Sick			<b>Portree - Highland PCT</b>	<b>G23</b>	<b>13</b>	Surgical Paediatrics		
<b>Montrose Royal Infirmary</b>	<b>B10</b>	<b>45</b>	General Practice			<b>RHSC, Yorkhill</b>	<b>A4</b>	<b>261</b>
General Practice			Obstetrics GP			Cardiothoracic Surgery		
Geriatric Long Stay			<b>Princess Margaret Rose</b>	<b>G21</b>	<b>76</b>	Child Psychiatry		
Obstetrics GP			Orthopaedics			Dermatology		
<b>Murray Park</b>	<b>D17</b>	<b>17</b>	<b>Queen Margaret - Fife PCT</b>	<b>G23</b>	<b>102</b>	Ear, Nose & Throat		
Learning Disabilities			General Psychiatry			Haematology		
<b>Murray Royal, Perth</b>	<b>C13</b>	<b>222</b>	Geriatric Psychiatry			Intensive Care Unit		
General Psychiatry			<b>Roadmeetings, Carluke</b>	<b>B9</b>	<b>60</b>	Medical		
Geriatric Psychiatry			Geriatric Long Stay			Medical Paediatrics		
<b>Nairn - Highland PCT</b>	<b>G23</b>	<b>19</b>	Geriatric Psychiatry			Nephrology		
General Practice			<b>Roodlands, Haddington</b>	<b>B8</b>	<b>59</b>	Neurology		
			Geriatric Assessment			Ophthalmology		
			Geriatric Long Stay			Oral Surgery & Medicine		
			Medical			Orthopaedics		
						Plastic Surgery & Burns		
						Surgical Paediatrics		

<b>Ross Memorial - Highland PCT</b>	<b>G23</b>	<b>31</b>	<b>Sauchie</b>	<b>B7</b>	<b>92</b>	<b>Stephen Cottage, Dufftown</b>	<b>A5</b>	<b>16</b>
General Practice			Geriatric Long Stay			General Practice		
Rheumatology						Geriatric Long Stay		
<b>Rosslynlee, Roslin</b>	<b>C14</b>	<b>129</b>	<b>Seafield, Buckie</b>	<b>A5</b>	<b>50</b>	<b>Stirling Royal - FV PCT</b>	<b>G23</b>	<b>24</b>
General Psychiatry			General Practice			General Psychiatry		
Geriatric Psychiatry			Geriatric Long Stay					
			Geriatric Psychiatry					
<b>Rothsay Victoria Annexe</b>	<b>B7</b>	<b>31</b>	<b>SGH - GG PCT</b>	<b>C14</b>	<b>60</b>	<b>Stirling Royal Infirmary</b>	<b>A2</b>	<b>475</b>
Geriatric Assessment			General Psychiatry			Dermatology		
Geriatric Long Stay						Ear, Nose & Throat		
						General Surgery		
<b>Rothsay Victoria Hospital</b>	<b>A5</b>	<b>22</b>	<b>Simpson Memorial, Edinburgh</b>	<b>E19</b>	<b>132</b>	Geriatric Assessment		
General Practice			Obstetrics Specialist			Gynaecology		
Gynaecology			Special Care Baby Unit			Haematology		
Obstetrics GP						Intensive Care Unit		
Urology			<b>Sister Margaret's, Jedburgh</b>	<b>B10</b>	<b>9</b>	Medical		
			General Practice			Medical Paediatrics		
<b>Roy Dundee Liff</b>	<b>C12</b>	<b>317</b>	Geriatric Long Stay			Obstetrics Specialist		
General Psychiatry						Ophthalmology		
Geriatric Psychiatry			<b>Southern General (SGH)</b>	<b>A2</b>	<b>778</b>	Oral Surgery & Medicine		
			Coronary Care Unit			Orthopaedics		
<b>Royal Aberdeen Children's</b>	<b>A4</b>	<b>91</b>	Dermatology			Special Care Baby Unit		
Accident & Emergency			General Surgery			Urology		
Communicable Diseases			Geriatric Assessment					
Dental			Gynaecology			<b>Stobhill - GG PCT</b>	<b>C14</b>	<b>30</b>
Dermatology			Haematology			Geriatric Psychiatry		
Ear, Nose & Throat			Intensive Care Unit					
Intensive Care Unit			Medical			<b>Stobhill Grampian Nursing Home</b>	<b>C14</b>	<b>29</b>
Medical Paediatrics			Neurology			Geriatric Psychiatry		
Neurosurgery			Neurosurgery					
Ophthalmology			Obstetrics Specialist			<b>Stobhill, Glasgow</b>	<b>A2</b>	<b>500</b>
Orthopaedics			Ophthalmology			Coronary Care Unit		
Plastic Surgery & Burns			Orthopaedics			Dental		
Surgical Paediatrics			Rehabilitation Medicine			Ear, Nose & Throat		
			Special Care Baby Unit			General Surgery		
<b>Royal Alexandra - R &amp; I PCT</b>	<b>G23</b>	<b>132</b>	Spinal Paralysis			Geriatric Assessment		
General Psychiatry			Urology			Geriatric Long Stay		
Geriatric Long Stay						Gynaecology		
Geriatric Psychiatry			<b>Southfield, Edinburgh</b>	<b>G22</b>	<b>20</b>	Haematology		
			Geriatric Long Stay			Intensive Care Unit		
<b>Royal Alexandra Hospital</b>	<b>A2</b>	<b>600</b>	<b>Spynie, Elgin</b>	<b>A5</b>	<b>50</b>	Medical		
Accident & Emergency			General Practice			Nephrology		
Dermatology			General Psychiatry			Ophthalmology		
Ear, Nose & Throat			Geriatric Long Stay			Orthopaedics		
General Surgery						Respiratory Medicine		
Geriatric Assessment			<b>St Andrew's Memorial</b>	<b>A5</b>	<b>34</b>	Urology		
Gynaecology			Acute Other			<b>Stonehouse</b>	<b>A3</b>	<b>154</b>
Haematology			General Practice			Dermatology		
Intensive Care Unit			General Surgery			Ear, Nose & Throat		
Medical			Geriatric Long Stay			General Surgery		
Medical Paediatrics			Gynaecology			Geriatric Assessment		
Obstetrics Specialist			Medical			Geriatric Long Stay		
Ophthalmology			Oral Surgery & Medicine			Haematology		
Orthopaedics			Orthopaedics			Medical		
Special Care Baby Unit			Urology			Ophthalmology		
Urology						Orthopaedics		
<b>Royal Cornhill, Aberdeen</b>	<b>C12</b>	<b>447</b>	<b>St. Brendan's, Barra</b>	<b>B10</b>	<b>5</b>	Rheumatology		
General Psychiatry			General Practice			Urology		
Geriatric Psychiatry			Geriatric Long Stay			<b>Stracathro</b>	<b>A3</b>	<b>172</b>
						Coronary Care Unit		
<b>Royal Edinburgh Hospital</b>	<b>C12</b>	<b>624</b>	<b>St. John's at Howden</b>	<b>A2</b>	<b>525</b>	General Surgery		
General Psychiatry			Coronary Care Unit			Geriatric Assessment		
Geriatric Psychiatry			Ear, Nose & Throat			Gynaecology		
Learning Disabilities			General Practice			Medical		
			General Psychiatry			Orthopaedics		
<b>Royal Maternity, Glasgow</b>	<b>E19</b>	<b>112</b>	General Surgery			Urology		
Obstetrics Specialist			Geriatric Assessment			<b>Stracathro - Tayside PCT</b>	<b>G23</b>	<b>19</b>
Special Care Baby Unit			Geriatric Long Stay			Geriatric Psychiatry		
			Geriatric Psychiatry					
<b>Royal Northern</b>	<b>B7</b>	<b>37</b>	Gynaecology			<b>Strathclyde, Motherwell</b>	<b>B7</b>	<b>70</b>
General Practice			Intensive Care Unit			Geriatric Long Stay		
Geriatric Long Stay			Medical					
Rehabilitation Medicine			Medical Paediatrics			<b>Stratheden, Cupar</b>	<b>C13</b>	<b>369</b>
			Obstetrics Specialist			Adolescent Psychiatry		
<b>Royal Victoria Hospital - LPCT</b>	<b>G23</b>	<b>47</b>	Ophthalmology			General Psychiatry		
Geriatric Psychiatry			Oral Surgery & Medicine			Geriatric Psychiatry		
			Orthopaedics					
<b>Royal Victoria, Dundee</b>	<b>B8</b>	<b>179</b>	Plastic Surgery & Burns			<b>Strathlea</b>	<b>D17</b>	<b>56</b>
Geriatric Assessment			Special Care Baby Unit			Learning Disabilities		
Geriatric Long Stay			Urology			<b>Strathmartine Hospital</b>	<b>D16</b>	<b>113</b>
Medical						Learning Disabilities		
Rehabilitation Medicine			<b>St. Margaret's, Auchtr</b>	<b>A5</b>	<b>16</b>			
Young Chronic Sick			General Practice			<b>Sunnyside Royal, Montrose</b>	<b>C14</b>	<b>185</b>
						Acute Other		
<b>Royal Victoria, Edinburgh</b>	<b>B8</b>	<b>250</b>	<b>St. Michael's, Linlithgow</b>	<b>B7</b>	<b>30</b>	General Psychiatry		
Geriatric Assessment			Geriatric Long Stay			Geriatric Psychiatry		
Geriatric Psychiatry								
<b>RSNH, Larbert</b>	<b>D16</b>	<b>376</b>	<b>St. Vincent's, Kingussie</b>	<b>B9</b>	<b>39</b>			
Learning Disabilities			Geriatric Long Stay					
			Geriatric Psychiatry					
<b>Ruchill - GG PCT</b>	<b>C14</b>	<b>97</b>	<b>State Hospital</b>	<b>C12</b>	<b>264</b>			
General Psychiatry			General Psychiatry					
Geriatric Psychiatry								

<b>The Ayr Hospital</b>	<b>A2</b>	<b>346</b>	<b>Victoria Kirkcaldy</b>	<b>A2</b>	<b>329</b>	<b>Woodilee, Lenzie</b>	<b>C14</b>	<b>98</b>
Accident & Emergency			Communicable Diseases			General Psychiatry		
Coronary Care Unit			Coronary Care Unit			<b>Woodlands, Cults</b>	<b>D17</b>	<b>68</b>
General Surgery			Dermatology			Learning Disabilities		
Geriatric Assessment			Ear, Nose & Throat			<b>Wynford Lochs Nursing Home</b>	<b>C14</b>	<b>30</b>
Intensive Care Unit			General Surgery			Geriatric Psychiatry		
Medical			Gynaecology					
Medical Paediatrics			Haematology					
Ophthalmology			Intensive Care Unit					
Orthopaedics			Medical					
Plastic Surgery & Burns			Medical Paediatrics					
Urology			Orthopaedics					
<b>The Firs, Linefield Rd</b>	<b>D17</b>	<b>4</b>	Respiratory Medicine					
Learning Disabilities			Surgical Paediatrics					
<b>Thomas Hope, Langholm</b>	<b>B7</b>	<b>14</b>	Urology					
Geriatric Long Stay			<b>Wellgreen, Dumfries</b>	<b>C14</b>	<b>12</b>			
Geriatric Psychiatry			General Psychiatry					
<b>Thornhill</b>	<b>B7</b>	<b>15</b>	<b>Wester Moffat, Airdrie</b>	<b>B7</b>	<b>60</b>			
Geriatric Long Stay			Geriatric Long Stay					
<b>Tippethill, Whitburn</b>	<b>B7</b>	<b>26</b>	<b>Western / Gartnavel</b>	<b>A1</b>	<b>900</b>			
Geriatric Long Stay			Accident & Emergency					
<b>Tor-na-Dee, Milltimber</b>	<b>G21</b>	<b>85</b>	Cardiothoracic Surgery					
Medical			Communicable Diseases					
<b>Town &amp; County, Wick</b>	<b>B9</b>	<b>20</b>	Coronary Care Unit					
General Psychiatry			Dermatology					
Geriatric Long Stay			Ear, Nose & Throat					
Geriatric Psychiatry			General Surgery					
<b>Treastaigh</b>	<b>C14</b>	<b>20</b>	Geriatric Assessment					
Geriatric Psychiatry			Gynaecology					
<b>Turner Memorial, Keith</b>	<b>A5</b>	<b>21</b>	Haematology					
General Practice			Intensive Care Unit					
Geriatric Long Stay			Medical					
<b>Turriff Cottage</b>	<b>B10</b>	<b>19</b>	Nephrology					
General Practice			Ophthalmology					
Geriatric Long Stay			Oral Surgery & Medicine					
<b>Udston</b>	<b>B9</b>	<b>134</b>	Orthopaedics					
Geriatric Long Stay			Radiotherapy					
Geriatric Psychiatry			Respiratory Medicine					
<b>Ugie, Peterhead</b>	<b>B10</b>	<b>44</b>	Rheumatology					
Geriatric Long Stay			Urology					
Geriatric Psychiatry			<b>Western General, Edinburgh</b>	<b>A1</b>	<b>606</b>			
<b>Vale of Leven - L &amp; A PCT</b>	<b>G23</b>	<b>53</b>	Communicable Diseases					
General Psychiatry			General Surgery					
Geriatric Psychiatry			Geriatric Assessment					
<b>Vale of Leven, Alexandria</b>	<b>G23</b>	<b>250</b>	Haematology					
Acute Other			Intensive Care Unit					
Ear, Nose & Throat			Medical					
General Surgery			Neurology					
Geriatric Assessment			Neurosurgery					
Geriatric Long Stay			Radiotherapy					
Gynaecology			Respiratory Medicine					
Haematology			Rheumatology					
Medical			Urology					
Obstetrics Specialist			<b>Western Isles, Stornoway</b>	<b>A3</b>	<b>196</b>			
Orthopaedics			Acute Other					
Special Care Baby Unit			Ear, Nose & Throat					
Urology			General Psychiatry					
<b>Victoria - Fife PCT</b>	<b>G23</b>	<b>1</b>	General Surgery					
Rheumatology			Geriatric Assessment					
<b>Victoria Cottage, Kilsyth</b>	<b>A5</b>	<b>17</b>	Geriatric Long Stay					
General Practice			Geriatric Psychiatry					
<b>Victoria Infirmary, Glasgow</b>	<b>A2</b>	<b>485</b>	Gynaecology					
Coronary Care Unit			Medical					
Ear, Nose & Throat			Medical Paediatrics					
General Surgery			Obstetrics Specialist					
Geriatric Assessment			Ophthalmology					
Gynaecology			Oral Surgery & Medicine					
Haematology			Orthopaedics					
Intensive Care Unit			Urology					
Medical			<b>Whitehills, Forfar</b>	<b>B7</b>	<b>38</b>			
Oral Surgery & Medicine			Geriatric Long Stay					
Orthopaedics			Obstetrics GP					
			<b>Whytemans Brae Hospital</b>	<b>C14</b>	<b>168</b>			
			General Psychiatry					
			Geriatric Assessment					
			Geriatric Psychiatry					
			<b>Windyridge, Strathmartine</b>	<b>D17</b>	<b>7</b>			
			Learning Disabilities					
			<b>Woodend General - Grampian PCT</b>	<b>G23</b>	<b>119</b>			
			Geriatric Long Stay					
			<b>Woodend General, Aberdeen</b>	<b>B8</b>	<b>334</b>			
			Geriatric Assessment					
			Orthopaedics					
			Rehabilitation Medicine					

APPENDIX VIII HOSPITAL REFERENCE TABLE					
1999/00					
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Aberdeen City	N	SNC05	N103H	B9	57
Aberdeen Maternity	N	SNC04	N161H	E19	152
Aberdeen Royal Infirmary	N	SNC04	N101H	A1	949
Aberfeldy Cottage	T	STC06	T207H	B10	21
Aboyne	N	SNC05	N151H	B10	25
Acorn Street	G	SGC11	G110H	C15	0
Adamson, Cupar	F	SFC05	F708H	B10	39
Ailsa Hospital - AAAT	A	SAC04	A201H	G23	0
Ailsa, Ayr	A	SAC05	A201H	C13	325
Airbles Rd Cnt, Motherwell	L	SLC06	L218H	C14	37
Airyhall Day Hospital	N	SNC05	N108E	C15	0
Alexander, Coatbridge	L	SLC06	L101H	C14	20
Annan Hospital	Y	SYC03	Y120H	B7	24
Arbroath Infirmary	T	STC06	T304H	A3	55
Argyll & Bute, Lochgilphead	C	SCC07	C101H	C14	182
Armitstead Child Dev Cnt	T	STC05	T116H	G21	0
Arran War Memorial	A	SAC05	A101H	A3	22
Arrol Park Hospital	A	SAC05	A211H	D17	71
Ashludie, Monifieth	T	STC06	T105H	B9	207
Astley Ainslie, Edinburgh	S	SSC08	S201H	B6	231
Ayrshire Cent - AA PCT	A	SAC05	A103H	B9	51
Ayrshire Central	A	SAC04	A103H	G21	257
Ayrshire Psychiatric Clinics	A	SAC05	A246C	H25	0
Balfour, Kirkwall	R	SRA01	R101H	A3	95
Balgownie Day Hospital	N	SNC05	N107E	C15	0
Ballochmyle, Mauchline	A	SAC04	A209H	B8	55
Bangour Village, Broxburn	S	SSC09	S302H	C13	238
Bannockburn	V	SVC06	V202H	B9	94
Belford - HAHT	H	SHC04	H212H	G23	44
Belford - Highland PCT	H	SHC05	H212H	G23	35
Belhaven, Dunbar	S	SSC08	S102H	B10	40
Bellsdyke, Larbert	V	SVC06	V106H	C14	126
Bellshill Hospital	L	SLC05	L102H	E19	106
Biggart, Prestwick	A	SAC04	A208H	B6	167
Birdston Nursing Home	G	SGC11	G541V	C14	64
Birkwood, Lesmahagow	L	SLC06	L202H	D16	168
Blairgowrie Cottage	T	STC06	T209H	B10	45
Blawarthill, Glasgow	G	SGC10	G501H	B6	120
Bonnybridge	V	SVC06	V107H	B9	84
Borders Acute Trust	B	SBC01	B999Z	H25	0
Borders General - Borders PCT	B	SBC03	B120H	G21	16
Borders General	B	SBC01	B120H	A2	334
Brechin Infirmary	T	STC06	T305H	B10	49
Bridge of Weir	C	SCC08	C311H	B6	63
Brooksby House	A	SAC05	A112H	B7	16
Caird House, Hamilton	L	SLC06	L307H	C14	10
Caithness General - HAHT	H	SHC04	H103H	G23	89
Caithness General - Highland PCT	H	SHC05	H103H	G23	0
Cameron House, Dumfries	Y	SYC03	Y128H	C15	0
Cameron, Windygates	F	SFC05	F701H	B6	130
Campbell, Portsoy	N	SNC05	N353H	B10	26
Campbeltown Hospital	C	SCC07	C122H	B10	62
CanDo	Y	SYC03	Y117C	G21	0
Canniesburn, Glasgow	G	SGC10	G102H	A3	114
Carswell House	G	SGC11	G196E	C15	0
Castle Douglas	Y	SYC03	Y101H	B10	24
Chalmers, Banff	N	SNC05	N337H	A5	58
Child & Adolescent Centre	T	STC06	T122H	G21	12
Clackmannan County	V	SVC06	V204H	G21	32
Cleland	L	SLC06	L203H	B9	136



APPENDIX VIII HOSPITAL REFERENCE TABLE		1999/00			
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Coathill Day Hospital	L	SLC06	L113H	B11	0
Coathill, Coatbridge	L	SLC06	L103H	B6	111
Coldstream Cottage	B	SBC03	B102H	B10	14
Corstorphine, Edinburgh	S	SSC08	S103H	B7	76
Cowglen Hospital	G	SGC09	G401H	B7	210
Craig Dunain, Inverness	H	SHC05	H205H	C14	140
Craig Phadrig, Inverness	H	SHC05	H207H	D17	66
Cresswell Maternity	Y	SYC01	Y102H	E19	49
Crichton Royal, Dumfries	Y	SYC03	Y103H	C12	197
Crieff Community Hospital	T	STC06	T316H	A5	40
Criffel View, Dumfries	Y	SYC03	Y121H	D17	21
Crosshouse - AA PCT	A	SAC05	A111H	C14	58
Crosshouse Hospital	A	SAC04	A111H	A2	535
Crossmyloof Day Hospital	G	SGC11	G409H	C15	0
Crumhaugh House	B	SBC03	B128H	G21	15
D&G Non-Hospital Clinics	Y	SYC01	Y999Z	H25	0
D&G Royal Infirmary	Y	SYC01	Y104H	A2	343
Daliburgh, S. Uist	W	SWA01	W103H	B8	22
Dalrmyple - D & G Acute	Y	SYC01	Y113H	G23	8
Dalrymple, Stranraer	Y	SYC03	Y113H	B7	36
Daratargh, Stranraer	Y	SYC03	Y124H	D17	12
Davidson Cottage, Girvan	A	SAC05	A207H	A5	30
Denmark St Day Hospital	G	SGC11	G291E	C15	0
Dental Function	G	SGC10	G001Z	H24	16
Dingleton, Melrose	B	SBC03	B117H	G22	83
Dr. Gray's - Grampian PCT	N	SNC05	N411H	G23	27
Dr. Gray's - HAHT	N	SHC04	N411H	H24	0
Dr. Gray's, Elgin	N	SNC04	N411H	A3	193
Drug Problem Cnt - Dundee	T	STC06	T128C	H24	0
Drumchapel	G	SGC10	G503H	B6	119
Dumbarton Cottage	C	SCC07	C203H	C15	0
Dumbarton Joint - A & C Acute	C	SCC06	C204H	G23	0
Dumbarton Joint	C	SCC07	C204H	B7	60
Dunbar - Highland PCT	H	SHC05	H101H	G23	19
Dunbar, Thurso	H	SHC04	H101H	H24	0
Dundee Dental Hospital	T	STC05	T113H	F20	0
Dundee Limb & App. Centre	T	STC05	T110H	G22	4
Dunoon & District General	C	SCC07	C106H	B10	85
Dunrowan Day Hospital	V	SVC06	V213H	C15	0
Dykebar, Paisley	C	SCC08	C403H	C13	325
Eastbank, Kirkwall	R	SRA01	R102H	G22	6
Easterhouse Day Hospital	G	SGC11	G113H	C15	0
Eastern General, Edinburgh	S	SSC08	S105H	G22	28
Eastvale Day Hospital Resource	G	SGC11	G309H	C15	0
Edenhall, Musselburgh	S	SSC08	S107H	B9	61
Edinburgh City	S	SSC07	S204H	G22	28
Edinburgh Dental Institute	S	SSC08	S206H	F20	0
Edinburgh Royal Infirmary	S	SSC07	S226H	A1	749
Edington Cottage, North Ber	S	SSC08	S108H	A5	8
Elderslie	C	SCC08	C404H	D17	2
Ellen's Glen	S	SSC08	S313H	B7	23
Eyemouth Day Hospital	B	SBC03	B127H	B11	0
Falkirk Royal - FV PCT	V	SVC06	V113H	G23	178
Falkirk Royal Infirmary	V	SVC05	V102H	A2	386
Fernbank Street	G	SGC11	G211H	C15	0
FerryField House	S	SSC08	S310H	B9	60
Fife PCT	F	SFC05	F999Z	H25	0
Fleming Cottage, Aberlour	N	SNC05	N451H	A5	11
Florence Street	G	SGC11	G408H	C15	12
Forfar Infirmary	T	STC06	T307H	A5	50

APPENDIX VIII HOSPITAL REFERENCE TABLE					
1999/00					
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Forth Park - Fife PCT	F	SFC05	F705H	G23	23
Forth Park, Kirkcaldy	F	SFC04	F705H	E19	107
Forth Valley Acute Trust - Alloa	V	SVC05	V999Z	H25	0
Fraserburgh	N	SNC05	N334H	A5	66
Galashiels Psychogeriatric	B	SBC03	B124H	B11	0
Galavale House, Gala	B	SBC03	B104H	C14	17
Garrick - D & G Acute	Y	SYC01	Y111H	G23	22
Garrick, Stranraer	Y	SYC03	Y111H	A3	42
Gart'l Gen - GG PCT	G	SGC11	G516H	C14	31
Gartnavel Royal, Glasgow	G	SGC11	G505H	C12	334
Gesto, Skye	H	SHC05	H216H	B7	16
Gilbert Bain, Lerwick	Z	SZA01	Z102H	A3	60
Glasgow Dental Hospital	G	SGC10	G106H	F20	0
Glasgow Royal Infirmary	G	SGC10	G107H	A1	684
Glen O'Dee, Banchory	N	SNC05	N181H	B10	52
Glencoe	H	SHC05	H213H	B7	25
Glenrothes	F	SFC05	F716H	B10	58
Glenview Unit, Inverness	H	SHC05	H220H	C14	60
Gogarburn, Edinburgh	S	SSC08	S208H	G22	28
Great Western Lodge	N	SNC05	N195H	C14	8
Hairmyres - Lanark PCT	L	SLC06	L302H	G23	60
Hairmyres, East Kilbride	L	SLC05	L302H	A2	465
Hartfield House	A	SAC05	A213H	C15	0
Hartwood, Shotts	L	SLC06	L204H	C13	289
Hawick Cottage - Borders Acute	B	SBC01	B105H	H24	0
Hawick Cottage	B	SBC03	B105H	A5	23
Hawick Day Hospital	B	SBC03	B125H	B11	0
Hawick Psychiatric	B	SBC03	B121H	C15	0
Hawick Psychogeriatric	B	SBC03	B122H	B11	0
Hawkhead, Paisley	C	SCC08	C405H	B9	155
Hawkhill Day Hospital	T	STC06	T120H	D18	0
Hay Lodge, Peebles	B	SBC03	B118H	B10	50
Healthcare Houses (5)	S	SSC08	S312H	D17	35
Heathfield	A	SAC04	A246C	H24	0
Helensburgh, Victoria	C	SCC07	C207H	B10	36
Herdmanflat	S	SSC08	S109H	C14	97
Hestan Flat, Dumfries	Y	SYC03	Y122H	D17	6
Highland Acute non-hosp clinics	H	SHC04	H999Z	H25	0
Holmhead, Cumnock	A	SAC05	A206H	B7	56
Homoeopathic, Glasgow	G	SGC10	G507H	G21	13
Hunter Hospital	F	SFC05	F707H	G22	0
Huntingdon Day Centre	Y	SYC03	Y127H	C15	0
Huntly Jubilee	N	SNC05	N335H	A5	51
Huntlyburn House	B	SBC03	B130H	G21	10
Ian Charles	H	SHC05	H210H	B10	20
Innistaigh	Y	SYC03	Y130H	C14	12
Insch and District War Mem	N	SNC05	N332H	A5	15
Inverclyde Royal - Outreach Serv	C	SCC06	C998Z	H25	0
Inverclyde Royal - R & I PCT	C	SCC08	C313H	G23	46
Inverclyde Royal Hospital	C	SCC06	C313H	A2	360
Invergordon County - HAHT	H	SHC04	H219H	H24	0
Invergordon County	H	SHC05	H219H	B9	47
Inverurie	N	SNC05	N331H	B10	73
Irvine Memorial, Pitlochry	T	STC06	T208H	B10	23
Islay, Bowmore	C	SCC07	C108H	A5	26
Johnstone	C	SCC08	C406H	B6	104
Kello, Biggar	L	SLC06	L206H	A5	22
Kelso Cottage, Borders GH	B	SBC01	B106H	H24	0
Kelso Hospital	B	SBC03	B114H	B10	73
Kerrera, Annan	Y	SYC03	Y133H	D17	10

APPENDIX VIII HOSPITAL REFERENCE TABLE		1999/00			
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Kildean, Stirling	V	SVC06	V203H	B7	30
Kincardine Community Hospital	N	SNC05	N494H	A5	49
Kincardine O'Neil	N	SNC05	N171H	A5	11
Kincorth Day Hospital	N	SNC05	N106E	C15	0
King's Cross, Dundee	T	STC05	T104H	G21	70
Kirkcudbright	Y	SYC03	Y106H	A5	14
Kirklands, Bothwell	L	SLC06	L216H	D16	226
Kirklandside, Kilmarnock	A	SAC05	A105H	B7	89
Knoll Clinic - Borders Acute	B	SBC01	B103H	H24	0
Knoll, Duns	B	SBC03	B103H	B10	36
Lady Home, Douglas	L	SLC06	L207H	A5	22
Lady Margaret, Millport	A	SAC05	A110H	A5	14
Ladyfield East	Y	SYC03	Y131H	C14	12
Ladyfield West	Y	SYC03	Y131C	C14	12
Ladysbridge, Banff	N	SNC05	N391H	D17	138
Lansdown Day Hospital	G	SGC11	G516C	C15	0
Law - Lanark PCT	L	SLC06	L208H	G23	24
Law, Carluke	L	SLC05	L208H	A2	532
Lawson Memorial - HAHT	H	SHC04	H106H	B8	0
Lawson Memorial - Highland PCT	H	SHC05	H106H	G23	46
Leancoil - HAHT	N	SHC04	N434H	H24	0
Leancoil, Forres	N	SNC05	N434H	A5	27
Lennox Castle	G	SGC11	G203H	D16	382
Lenzie Hospital	G	SGC10	G204H	B7	29
Leverdale, Glasgow	G	SGC11	G302H	C13	341
Liberton - LPCT	S	SSC08	S209H	G23	30
Liberton - LUHT	S	SSC07	S209H	G23	120
Lightburn	G	SGC10	G109H	B6	120
Linfen, Dumfries	Y	SYC03	Y125H	D17	5
Little Cairnie, Arbroath	T	STC06	T309H	B7	57
Loanhead, Edinburgh	S	SSC08	S210H	B7	45
Lochmaben	Y	SYC03	Y108H	B7	17
Lochmaddy, N. Uist	W	SWA01	W104H	B10	25
Lockhart, Lanark	L	SLC06	L209H	A5	30
Lorn & Islands - L & A PCT	C	SCC07	C121H	G23	4
Lorn & Islands District G.H.	C	SCC06	C121H	A3	126
Lynebank	F	SFC05	F810H	D17	193
Mackinnon Memorial - HAHT	H	SHC04	H214H	G23	21
Mackinnon Memorial - Highland PCT	H	SHC05	H214H	G23	3
Mansionhouse Unit	G	SGC09	G307H	B6	220
Maud Hospital	N	SNC05	N351H	B10	49
Maybole Day Hospital	A	SAC05	A202E	B11	0
MearnsKirk Hospital	G	SGC09	G303H	B7	72
Medical Rehab, Uddingston	L	SLC06	L394E	H24	0
Meigle Day Hospital	T	STC06	T223H	B11	0
Melburn Lodge	B	SBC03	B129H	G21	4
Menzieshill Day Hospital	T	STC06	T119H	C15	0
Merchiston	C	SCC08	C407H	D16	209
Mid Argyll, Lochgilphead	C	SCC07	C110H	B10	47
Migdale, Bonar Bridge	H	SHC05	H108H	B9	35
Moffat Hospital	Y	SYC03	Y109H	B10	15
Mohsen Nursing Home	G	SGC11	G420V	C14	30
Monklands - Lanark PCT	L	SLC06	L106H	G23	58
Monklands Hospital	L	SLC05	L106H	A2	491
Montfield, Lerwick	Z	SZA01	Z103H	B7	40
Montrose Royal Infirmary	T	STC06	T310H	B10	45
Murray Park	S	SSC08	S327V	D17	17
Murray Royal, Perth	T	STC06	T215H	C13	222
Nairn - HAHT	H	SHC04	H208H	H24	0
Nairn - Highland PCT	H	SHC05	H208H	G23	19

APPENDIX VIII HOSPITAL REFERENCE TABLE					
1999/00					
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Netherlea	F	SFC05	F703H	B10	10
Netherlea, Dumfries	Y	SYC03	Y123H	D17	9
Newton Stewart	Y	SYC03	Y110H	B10	22
Ninewells - Tayside PCT	T	STC06	T101H	G23	0
Ninewells	T	STC05	T101H	A1	832
Nithbank, Dumfries	Y	SYC03	Y105H	B7	24
Nithview Day Hospital	Y	SYC03	Y135H	C15	0
Oakfield, Dumfries	Y	SYC03	Y126H	D17	6
Orchard House Day Hospital - FVAT	V	SVC05	V206H	B11	0
Orchard House Day Hospital	V	SVC06	V206H	C15	0
Overtoun Court	G	SGC11	G606H	D17	30
Parkhead	G	SGC11	G111H	C14	123
Peebles Psychiatric	B	SBC03	B126H	C15	0
Peebles Psychogeriatric	B	SBC03	B123H	B11	0
Perth Royal Infirmary	T	STC05	T202H	A2	324
Peterhead Comm. Hosp.	N	SNC05	N333H	A5	32
Polmuir Road, Aberdeen	N	SNC05	N492H	C14	10
Portree - HAHT	H	SHC04	H215H	H24	0
Portree - Highland PCT	H	SHC05	H215H	G23	13
Princes Street Day Hospital	V	SVC06	V108H	C15	0
Princess Margaret Rose	S	SSC07	S212H	G21	76
Queen Margaret - Fife PCT	F	SFC05	F805H	G23	102
Queen Margaret Hospital	F	SFC04	F805H	A2	335
Queen Mother's, Yorkhill	G	SGC02	G515H	E19	99
R & I PCT Non Hospital Site	C	SCC08	C999Z	H25	0
Raigmore A.L.A.C.	H	SHC04	H204E	G21	0
Raigmore, Inverness	H	SHC04	H202H	A2	585
Randolph Wemyss	F	SFC05	F710H	B8	54
Ravenscraig, Greenock	C	SCC08	C310H	G21	275
Red Deer Day Hospital	L	SLC06	L395E	B11	0
RHSC Edinburgh - LPCT	S	SSC08	S225H	G23	0
RHSC, Edinburgh	S	SSC07	S225H	A4	137
RHSC, Yorkhill	G	SGC02	G513H	A4	261
Roadmeetings, Carluke	L	SLC06	L211H	B9	60
Roodlands, Haddington	S	SSC08	S113H	B8	59
Roseangle Day Hospital	T	STC06	T131C	C15	0
Rosemount Day Hospital	T	STC06	T314H	C15	0
Ross Memorial - HAHT	H	SHC04	H217H	H24	0
Ross Memorial - Highland PCT	H	SHC05	H217H	G23	31
Rosslynlee, Roslin	S	SSC08	S214H	C14	129
Rothsay Victoria Annexe	C	SCC07	C114H	B7	31
Rothsay Victoria Hospital	C	SCC07	C113H	A5	22
Roy Dundee Liff	T	STC06	T114H	C12	317
Royal Aberdeen Children's	N	SNC04	N121H	A4	91
Royal Alexandra - R & I PCT	C	SCC08	C418H	G23	132
Royal Alexandra Hospital	C	SCC06	C418H	A2	600
Royal Cornhill, Aberdeen	N	SNC05	N198H	C12	447
Royal Edinburgh Hospital	S	SSC08	S217H	C12	624
Royal Maternity, Glasgow	G	SGC10	G108H	E19	112
Royal Northern	H	SHC05	H201H	B7	37
Royal Victoria Hospital - LPCT	S	SSC08	S114H	G23	47
Royal Victoria, Dundee	T	STC06	T107H	B8	179
Royal Victoria, Edinburgh	S	SSC07	S114H	B8	250
RSNH, Larbert	V	SVC06	V101H	D16	376
Ruchill - GG PCT	G	SGC11	G206H	C14	97
Sandy Road	G	SGC11	G515C	C15	0
Sauchie	V	SVC06	V205H	B7	92
School of Dental Hygiene	G	SGC10	G002Z	H24	0
Scone Day Hospital	T	STC06	T221H	D18	0
Seafield, Buckie	N	SNC05	N431H	A5	50

APPENDIX VIII HOSPITAL REFERENCE TABLE		1999/00			
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
SGH - GG PCT	G	SGC11	G405H	C14	60
Shawmill Day Hospital	G	SGC11	G410H	C15	0
Shettleston	G	SGC11	G112H	C15	0
Simpson Memorial, Edinburgh	S	SSC07	S227H	E19	132
Sister Margaret's, Jedburgh	B	SBC03	B109H	B10	9
Southern General (SGH)	G	SGC09	G405H	A2	778
Southfield, Edinburgh	S	SSC08	S228H	G22	20
Spynie, Elgin	N	SNC05	N453H	A5	50
St Andrew's Memorial	F	SFC05	F709H	A5	34
St. Brendan's, Barra	W	SWA01	W106H	B10	5
St. John's at Howden	S	SSC09	S308H	A2	525
St. Margaret's, Auch't'r	T	STC06	T205H	A5	16
St. Michael's, Linlithgow	S	SSC09	S305H	B7	30
St. Vincent's, Kingussie	H	SHC05	H211H	B9	39
State Hospital	D	SDA01	D101H	C12	264
Stephen Cottage, Duftown	N	SNC05	N432H	A5	16
Stirling Royal - FV PCT	V	SVC06	V211H	G23	24
Stirling Royal Infirmary	V	SVC05	V201H	A2	475
Stobhill - GG PCT	G	SGC11	G207H	C14	30
Stobhill Grampian Nursing Home	G	SGC11	G536V	C14	29
Stobhill, Glasgow	G	SGC10	G207H	A2	500
Stonehouse	L	SLC05	L304H	A3	154
Stracathro - Tayside PCT	T	STC06	T312H	G23	19
Stracathro	T	STC05	T312H	A3	172
Strathclyde OP Dept	L	SLC05	L299C	H24	0
Strathclyde, Motherwell	L	SLC06	L213H	B7	70
Stratheden, Cupar	F	SFC05	F712H	C13	369
Strathlea	A	SAC05	A113H	D17	56
Strathmartine Hospital	T	STC06	T115H	D16	113
Sunnyside Royal, Montrose	T	STC06	T311H	C14	185
The Ayr Hospital	A	SAC04	A210H	A2	346
The Firs, Linefield Rd	T	STC06	T315H	D17	4
Thomas Hope, Langholm	Y	SYC03	Y107H	B7	14
Thornhill	Y	SYC03	Y114H	B7	15
Threshold Day Hospital	T	STC06	T121H	C15	0
Tippethill, Whitburn	S	SSC09	S306H	B7	26
Tor-na-Dee, Milltimber	N	SNC04	N182H	G21	85
Town & County, Wick	H	SHC05	H104H	B9	20
Townhill Day Hospital	F	SFC05	F807H	C15	0
Treastaigh	Y	SYC03	Y134H	C14	20
Turner Memorial, Keith	N	SNC05	N433H	A5	21
Turrieff Cottage	N	SNC05	N336H	B10	19
Udston	L	SLC06	L305H	B9	134
Ugie, Peterhead	N	SNC05	N352H	B10	44
Unicorn Enterprises	N	SNC05	N104E	G21	0
Vale of Leven - L & A PCT	C	SCC07	C206H	G23	53
Vale of Leven, Alexandria	C	SCC06	C206H	G23	250
Victoria - Fife PCT	F	SFC05	F704H	G23	1
Victoria Cottage, Kilsyth	L	SLC06	L104H	A5	17
Victoria Infirmary, Glasgow	G	SGC09	G306H	A2	485
Victoria Kirkcaldy	F	SFC04	F704H	A2	329
Wedderburn House, Dundee	T	STC06	T333C	C15	0
Wellgreen, Dumfries	Y	SYC03	Y129H	C14	12
Westbank Day Hospital	V	SVC06	V111H	C15	0
Wester Moffat, Airdrie	L	SLC06	L105H	B7	60
Western / Gartnavel	G	SGC10	G516H	A1	900
Western General, Edinburgh	S	SSC07	S116H	A1	606
Western Isles, Stornoway	W	SWA01	W107H	A3	196
Weston Day Hospital	F	SFC05	F714H	C15	0
Whitburn Day Hospital	S	SSC09	S307H	B11	0

APPENDIX VIII HOSPITAL REFERENCE TABLE		1999/00			
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Whitehills, Forfar	T	STC06	T313H	B7	38
Whytemans Brae Hospital	F	SFC05	F711H	C14	168
Windyridge, Strathmartine	T	STC06	T124H	D17	7
Woodend General - Grampian PCT	N	SNC05	N102H	G23	119
Woodend General, Aberdeen	N	SNC04	N102H	B8	334
Woodilee, Lenzie	G	SGC11	G210H	C14	98
Woodlands Day Hospital	G	SGC11	G607H	C15	0
Woodlands, Cults	N	SNC05	N197H	D17	68
Wynford Lochs Nursing Home	G	SGC11	G538V	C14	30









Name of entry  
subentries [ are in alphabetical  
order, ignoring prepositions such  
as 'in' and 'by']

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