



Scottish Health Service Costs

Year ended 31st March, 2001

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FOREWORD

Introduction

Scottish Health Service Costs provides financial and related activity information in sets of published tables. Most of the information relates to individual hospitals. An analysis of healthcare commissioned, practitioner services costs and community services costs is also included for each health board area. Divisional costs and Ambulance Service costs are included for the Common Services Agency. Costs of the Scottish Breast Screening Programme are included for each administrative area.

The information may be used by managers at all levels as an aid to decision making, planning and control. It also provides a set of indicators of performance for comparison purposes.

The Costs Book information may identify some problems and highlight questions to be asked: however, it will not provide answers by itself. These can only be found by looking at more detailed information in, for example, local information systems and also by considering the particular circumstances which pertain at the location.

Source of Information

The information contained in this publication is derived mainly from the financial and statistical information prepared as part of the annual accounts cycle of the Scottish Health Service and is unaudited.

The annual accounts of health boards for 1992/93 were completely revised to bring them more closely into line with standard commercial accounts. Further minor changes have been made subsequently. The annual accounts of health boards and Scottish Financial Returns (SFRs) are prepared using common accounting principles as described in the *Scottish Accounting Manual*. The annual accounts of NHS trusts are prepared in accordance with the *NHS Trusts Manual for Accounts*.

Most of the information for the Costs Book is derived from Scottish Financial Returns, principally SFR5 (Hospital Running Costs) and SFR8 (Community Services). Other sources are SFRs 13.0, 24.0 and 27.0. In addition limited information is taken from the draft accounts of health boards and NHS trusts.

Summary of Changes Introduced in 1994/95

For 1994/95 significant changes to the information gathered were implemented following a review of the publication.

Purchasers

The information now includes an analysis of healthcare purchased for the following types of care: Acute, Maternity, Geriatric Assessment, Mental Illness, Mental Handicap, Geriatric Continuing Care, Younger Physically Disabled and Community.

Providers

The costs of provision of health care are shown for the types of care classified above.

Specialty group information has been extended to show day cases, outpatients and day patients as well as inpatients. Inpatient reports now include an index for acute specialties which takes account of care complexity.

The analysis of costs within specialties has been redirected from full functional costs to direct costs and allocated costs, presenting costs per case for acute specialties and costs per inpatient week for long-stay specialties.

With the development of patient procedure costing for contracting purposes, costs are now presented for the most common inpatient and day case procedures.

Community Services reporting has been expanded to show costs and activity for the various functional services.

Expenditure and activity are also presented for the Scottish Breast Screening Programme, as part of the analysis of expenditure by the Common Services Agency.

Information relating to the expenditure and activity of radiology services, laboratory services and theatres is now shown as part of the Costs Book functional reporting.

Summary of Changes Introduced in 1995/96

The publication being subject to an ongoing review, further modifications to the information were made for 1995/96.

Purchasers

For Healthcare purchased in the types of care Maternity, Mental Illness and Mental Handicap, the information has been extended to include Community Midwifery, Community Psychiatry and Community Learning Difficulties respectively.

Providers

The Community information described above has also been included for provider costs in these types of Health Care.

The sections for patient procedure costs have been expanded to include additional procedures encompassing a higher percentage of the most common inpatient and day case procedures.

Summary of Changes Introduced in 1996/97

Further modifications to the publication format were made for 1996/97.

Purchasers

Certain Purchaser reports were modified to display tables in *landscape* format, thereby saving space.

Providers

Most Provider reports were also modified to display tables in *landscape* format. Also Group Indexes were annotated where appropriate to those reports which did not already have them.

Summary of Changes Introduced in 1997/98

Further modifications to the publication format were made for 1997/98.

Purchasers

The 'Health Care Purchased' reports for Acute Services, Maternity Services and Geriatric Assessment now show the number of new outpatient attendances rather than total attendances. The unit cost now refers to the average cost per case which includes the first and repeat attendances.

Mental Illness is now referred to as 'General Psychiatry' and Mental Handicap as 'Learning Disabilities'. This also applies to Provider reports.

Providers

The two sections showing the cost of certain procedures have been dropped. However, information for some hospitals is still available in the PC-based Costs Book Data Retrieval System.

Cost information for the medical specialties Haematology, Rheumatology and Nephrology is now shown. These specialties were previously included in the 'Medical' group. ITU is now ICU (Intensive Care Unit), and CCU (Coronary Care Unit) is now treated as a separate Costs Book specialty.

Report 100: *Hospital Energy Consumption* has been replaced by an extract from the *NHS in Scotland Energy and Environment Report* of the Healthcare Engineering and Environment Unit, University of Strathclyde. Expenditure information in this report does not reconcile to Costs Book due to timing differences and accruals.

Hospital total energy expenditure from SFR 5.2 is now included in report 090: *Property Costs*.

Summary of Changes Introduced in 1998/99

No major changes have been made to the publication format for 1998/99.

In Section 5: Specialty Group Costs - Day Cases, the specialty 'Intensive Care Unit' has been re-named 'Pain Relief' to better reflect the type of care referred to within this specialty group.

Summary of Changes Introduced in 1999/00

A number of significant changes have been made to the publication for 1999/2000.

Health Care Commissioned replaces Health Care purchased. Population estimates replace weighted populations. Resource transfers are included in reports: General Psychiatry, Learning Disabilities, Geriatric Continuing Care and Younger Physically Disabled.

The provision of healthcare is presented for the re-configured trusts, introduced in April 1999. Expenditure is net of income. A new report, Family Health Services expenditure, replaces the previous health care purchased report to reflect the shift of responsibility for these services to the primary care trusts.

A new hospital classification is introduced, replacing the previous CAMO functional classification.

The analysis of costs within specialty now shows details of income, including the additional cost of teaching, presenting costs per case for both gross and net expenditure.

Summary of Changes Introduced in 2000/01

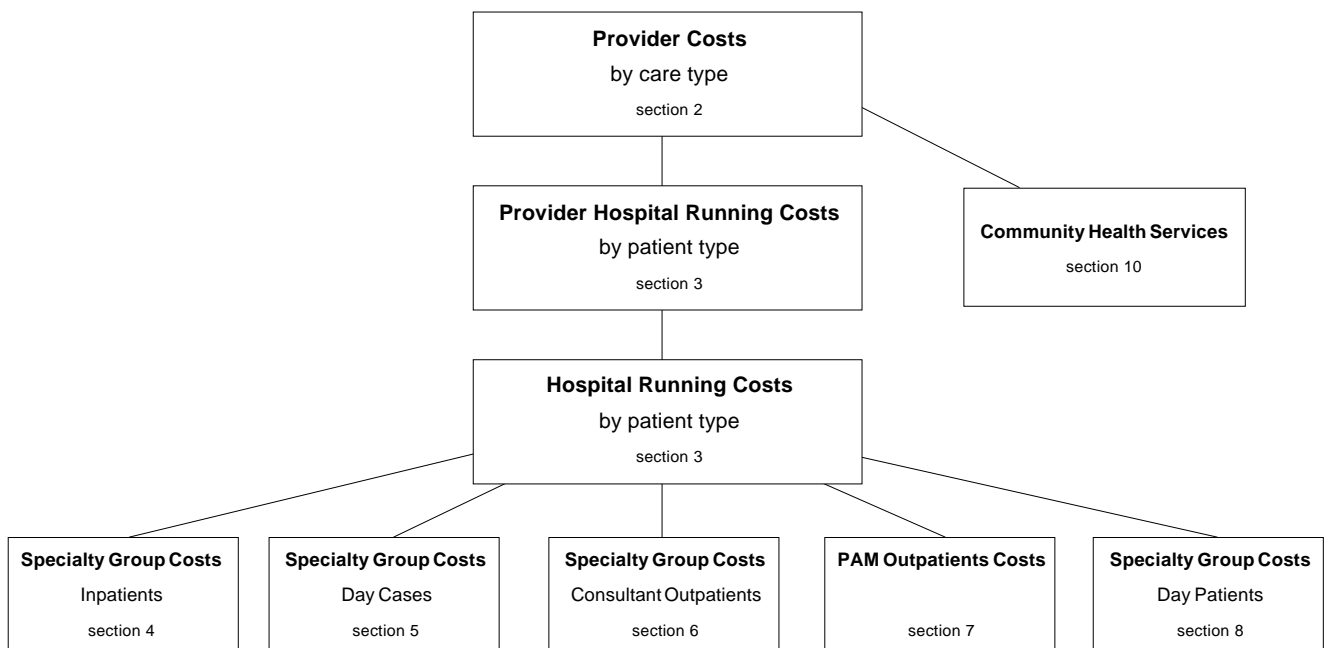
Although the Health Care Commissioned reports stay the same, the expenditure reported is in a transition phase and some allowance must be made for this when undertaking comparisons.

Additional information on Community Services is now collected. This is shown in an expanded Report 500: Community Health Service, Summary of Service Provision and a new report 510: Community PAMS and Other Services.

A new SFR has been introduced for Family Health Services. Two additional reports give information on Cash Limited and Unified Budgets.

For the first time, no printed copy of the “Blue Book” is produced this year. *Scottish Health Service Costs, year ended 31st March 2001* will be available on ISD Online at www.show.scot.nhs.uk/isd/

CARE TYPE / PATIENT TYPE ANALYSIS



Summary of Reports

The Costs Book contains health board reports and provider reports, the majority relating to providers. The majority of provider reports relate to hospital care and others relate to community care and the Common Services Agency.

Hospital reports are structured to provide two main dimensions of analysis, one being a care type/ patient type analysis and the second a functional analysis.

Within the care type/ patient type analysis the reports are designed in a hierarchy to provide increasing levels of detail. These reports form the bulk of the Costs Book.

The overall picture shows, at provider level, an analysis of costs and activities over broad types of care eg acute, maternity.

The above diagram shows the reader the reports within this hierarchy.

Hospital Classification

A new hospital classification was introduced in 1999/00 in response to the recommendation of the Costs Book Review Group for revision of the CAMO classification, as it had become known, and which had been used in the Costs Book for last 30 years without major structural alteration.

Appendix I shows the classification categories and sub-categories. The sub-category descriptions are intended to be indicative of the group rather than prescriptive. For example, a general hospital with less than 250 beds may be more comparable in function and costs with hospitals in category A2.

A hospital classification is required to allow users of NHSiS Costs Book data a convenient means of identifying different types of hospitals and picking out 'like' hospitals for comparative purposes. It is recognised that the classification does not cover all possible hospital types and a 'best fit' has to be adopted. Users of data can still choose their own comparative groups especially when comparing particular specialties or services.

Analyses at Provider / Hospital Level

Hospital reports

Hospital sites

At the majority of hospital sites all services are provided by one NHS Trust or DMU. However the two most frequent exceptions are as follows:

1) Geriatric continuing care and/or mental health inpatient services may be provided at a hospital in addition to acute services. In this situation the acute services are usually provided by one NHS trust/DMU and the other services by another trust/DMU.

The provider of the acute services is regarded as the main provider.

2) An NHS trust/DMU may provide outpatient services at hospitals which are managed by another Trust.

Hospital level reports contain an entry for each provider's services at these shared locations. Each location is grouped to an appropriate hospital classification category. Category G23 *Other – shared facilities* is used when costs for this location are not comparable with other hospitals.

Non-hospital sites

An NHS Trust/DMU may provide outpatient services at non-hospital sites such as health centres or community facilities.

In this situation the hospital level reports contain one entry for the provider which covers the services provided at all non-hospital locations. These entries are grouped together at the end of the reports.

Provider reports

The provider level reports aggregate the costs and statistics for all the hospital sites and other sites at which the NHS trust/DMU provides services.

Costs Online

Scottish Health Service Costs, year ended 31st March 2001 is located within the **NHSScotland Resource** topic of ISD Scotland's internet site, **ISD Online** (http://www.show.scot.nhs.uk/isd/NHSiS_resource/nhsis_resource.htm). The Resource site has 3 main sections:

- Costs
- Workforce
- Activity

As well as the 2000/01 Costs Book, the *Costs* section of the site currently has the two previous years' Costs Books also available. Data files (MS Excel) can be downloaded for further analysis. The section is being developed to provide a focus for NHSScotland costs and information is available on:

- Other costs publications
- Healthcare Resource Groups
- Costs Book User Group (NHSnet only)
- Reference data
- Links to other relevant sites

Enquiries about NHSScotland Resource topic should be addressed to Acute Care Information Group at ISD Scotland.

Functional Analysis

Costs are analysed between Direct Costs and Allocated Costs with, in some cases, a sub-analysis of Direct Costs. Details of the contents of each are shown below.

Medical and Dental	Medical and Dental staff
Nursing	Nursing staff
Pharmacy	Pharmacy staff and direct supplies, ie drugs, dressings, instruments and sundries, TSSU and CSSD.
PAM	PAM staff directly involved in patient care and direct supplies, ie radiography, physiotherapy, occupational therapy, industrial therapy, chiropody and any other P & T departments, paramedical equipment purchase, rental and repair.
Other Direct Care	Other direct care staff and supplies, ie surgical appliances, medical/surgical equipment purchase, rental and repair.
Theatre	Theatre staff and theatre supplies
Laboratories	Laboratory costs are likely to emanate from a trading account which will include the costs of direct staff and supplies and allocated costs such as premises costs, heat, light and depreciation.

Allocated Costs	All other costs not included as direct costs, ie
	Administration
	Nurse teaching
	Catering - patients and staff
	Bedding and Linen
	Patients Clothing
	Uniforms
	Laundry
	Portering
	Residences
	Waste Disposal
	Transport and Travel
	Property maintenance
	Cleaning
	Heating
	Rent and Rates
	Furniture and other equipment
	purchase, rental and repairs
	Depreciation
	Notional interest
	Miscellaneous

SECTION 1

EXPENDITURE ON HEALTH SERVICES

This section shows expenditure incurred on health services by health boards, the State Hospital, Scottish Ambulance Service and the Common Services Agency.

Reconciliation of Commissioner Reports

In Section 1A, commissioned costs are analysed by the historic definition of “Hospital and Community Services” and “Family Health Services”. The latter includes the costs of laboratory services available directly to primary care practitioners. The costs of other direct access services such as physiotherapy are included in “Hospital and Community Services”.

In Section 1B, health care purchased is analysed by hospital services, classified into broad categories, and community services. **It does not include the costs of direct access services such as physiotherapy made available to primary care practitioners.**

As a result there are differences in the totals in Sections 1A and 1B.

Note for 2000/01

The source for health board expenditure on Hospital and Community Services is SFR 13. The methodology used to complete this form is currently under review and some allowance must be made for this when undertaking comparisons (see additional information in Section 1B: Health Care Commissioned).

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SECTION 1A: HEALTH SERVICE COSTS — REVENUE & CAPITAL

This section shows expenditure incurred on health services by health boards, the State Hospital, Scottish Ambulance Service and the Common Services Agency.

Health boards are listed in alphabetical order of name.

REVENUE EXPENDITURE (Rep 086)

Health Care Commissioned - Hospital and Community comprises:

- Commissioned from
 - NHS Trusts (Scotland and outside Scotland)
 - Directly Managed Units
 - Other Health Authorities outside Scotland
 - Private Sector providers
 - Voluntary Sector
- Directly Managed Units' operating surplus or deficit

Health Care Commissioned - Family Health comprises:

- Expenditure on:
 - General Medical Services
 - Pharmaceutical Services
 - General Dental Services
 - General Ophthalmic Services
- Payments to providers of laboratory services which are available directly to primary care practitioners.

Headquarters Purchasing and Administration comprises:

- Board administration including corporate management
- Commissioning negotiation and monitoring
- Strategic Planning and assessment of need
- Health Promotion
- School and Child Health
- Occupational Health Service

The inclusion of these items depends on the local situation

Other Services Expenditure comprises expenditure on:

- Local Health Councils
- Other Board services

CAPITAL EXPENDITURE

Capital expenditure comprises additions to Fixed Assets (Land, Buildings, Installations and Fittings, Equipment and Assets under Construction).

The expenditure for each health board area includes the capital expenditure of NHS trusts within that health board area.

POPULATION

2000 mid-year population estimates are used.

Reconciliation of Health Board Reports

Due to the differing reporting treatments of Direct Access Services within the health board reports (See Section 1), there are differences in the totals in Sections 1A and 1B.

R086: HEALTH BOARD REVENUE & CAPITAL EXPENDITURE
April 2000 - March 2001

Health Board	Health Board Code Letter	Revenue Expenditure					Capital Expenditure Total Expenditure £000	Population	Revenue Expenditure per Head £	Capital Expenditure per Head £
		HealthCare Commissioned		Headquarters Purchasing & Administration £000	Other Service Expenditure £000	Total Expenditure £000				
		Hospital & Community £000	Family Health £000							
Argyll & Clyde	C	312245	117783	4317	4006	438351	7866	423500	1035	19
Ayrshire & Arran	A	261978	103124	3185	2462	370749	14298	373400	993	38
Borders	B	80591	28228	1599	3121	113539	1654	106900	1062	15
Dumfries & Galloway	Y	112896	41141	1808	811	156656	1971	145800	1074	14
Fife	F	226426	89619	2862	3499	322406	5391	350400	920	15
Forth Valley	V	185690	78064	2514	548	266816	3274	278000	960	12
Grampian	N	355765	127668	4217	1321	488971	15050	523400	934	29
Greater Glasgow	G	717489	252985	7461	7397	985332	58763	904400	1089	65
Highland	H	149917	60094	2827	1411	214249	19138	208600	1027	92
Lanarkshire	L	361611	145611	3681	3036	513939	18125	562000	914	32
Lothian	S	536661	189539	6405	4191	736796	30114	783600	940	38
Orkney	R	16585	5666	709	1443	24403	4657	19480	1253	239
Shetland	Z	19622	6448	645	2083	28798	1449	22440	1283	65
Tayside	T	311645	111495	3632	1541	428313	6768	385500	1111	18
Western Isles	W	29378	8685	1313	3416	42792	5461	27180	1574	201
Total Health Boards		3678499	1366150	47175	40286	5132110	193979	5114600	1003	38
State Hospital Board	D	21053	-	330	-	21383	1365	-	-	-
Common Services Agency						169286	11465			
Scottish Ambulance Service						102659	2918			

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SECTION 1B: HEALTH CARE COMMISSIONED

This section shows the expenditure incurred by health boards in the in the commissioning of health care (see note on **SFR 13 Data**).

Health boards are listed in alphabetical order of name.

For each type of health care and patient type shown, the figures represent the full expenditure on the whole of the resident population within a particular health board area.

Accident and Emergency services are contracted for on a different basis and expenditure relates to the services provided within the health board area irrespective of the health board of residence of the patient.

The types of health care are:

Rep 200	Health Care Commissioned: Summary
Rep 210	Health Care Commissioned: Acute
Rep 220	Health Care Commissioned: Maternity
Rep 230	Health Care Commissioned: Geriatric Assessment
Rep 240	Health Care Commissioned: General Psychiatry
Rep 250	Health Care Commissioned: Learning Disabilities
Rep 260	Health Care Commissioned: Geriatric Continuing Care
Rep 270	Health Care Commissioned: Younger Physically Disabled
Rep 280	Health Care Commissioned: Community

The composition of the types of care expressed in terms of specialty groups is shown in Appendix III.

The information is shown in summary together with a more detailed analysis by patient type. In each, expenditure, activity and unit costs are shown.

Resource transfers are shown for General Psychiatry, Learning Disabilities, Geriatric Continuing Care and Younger Physically Disabled Services.

SFR 13 Data

Expenditure reported in the Health Care Commissioned pages is currently in a transitional phase. In the past the reported expenditure has followed the line of that which was contracted or allocated. Boards are presently in the process of reporting the expenditure along the lines of how the funds have been spent by Trusts providing services. During this transitional year, some Boards may have been unable to achieve this move or have not completed it as accurately as they would have liked. Consequently, some allowance must be made for this when undertaking comparisons.

For hospital services the patient type analysis shows, as appropriate:

- Inpatients
- Day Cases
- Outpatients (Consultants and PAMs)
- Day Patients
- Accident & Emergency

For Community services the analysis shows:

- Nursing, Midwifery and Health Visiting
- Other

Reconciliation of Health Board Reports

Due to the differing reporting treatments of Direct Access Services within the Health Board reports (See Section 1), there are differences in the totals in Sections 1A and 1B.

R200: HEALTH CARE COMMISSIONED - EXPENDITURE PER HEAD OF POPULATION
April 2000 - March 2001

Health Board	Population	Acute	Maternity	Geriatric Assessment	General Psychiatry	Learning Disabilities	Geriatric Continuing Care	Younger Physically Disabled	Community	Other	Total	
		£	£	£	£	£	£	£	£	£	£	Group Index
Argyll & Clyde	423500	349	41	35	129	37	42	5	80	18	736	108
Ayrshire & Arran	373400	337	34	39	102	29	44	2	84	21	694	102
Borders	106900	346	35	39	121	28	37	3	82	41	732	107
Dumfries & Galloway	145800	354	33	17	102	46	68	0	81	53	754	111
Fife	350400	323	30	25	87	38	33	1	73	30	640	94
Forth Valley	278000	290	36	34	95	44	42	1	70	39	650	95
Grampian	523400	293	30	21	102	34	42	0	41	52	615	90
Greater Glasgow	904400	373	32	39	117	53	37	5	64	19	739	108
Highland	208600	352	37	23	113	30	29	-	84	39	706	104
Lanarkshire	562000	328	37	21	83	35	55	2	68	7	636	93
Lothian	783600	339	30	44	94	24	38	2	32	12	616	90
Orkney	19480	386	47	43	43	35	119	-	144	35	851	125
Shetland	22440	404	47	5	107	17	57	18	153	66	872	128
Tayside	385500	375	37	32	124	30	34	1	80	17	730	107
Western Isles	27180	545	55	80	137	12	30	-	151	52	1063	156
Totals or Averages Number of Health Boards: 15	5114600	341	34	33	105	36	41	2	65	25	682	100

R210: HEALTH CARE COMMISSIONED - ACUTE SERVICES
April 2000 - March 2001

Health Board	Inpatients			Day Cases			Outpatients			Accident and Emergency			Day Patients	Total		
	Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	New Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Expenditure	Expenditure per Head of Population	
	£000		£	£000		£	£000		£	£000		£	£000	£000	£	Group Index
Argyll & Clyde	99839	68769	1452	11706	31211	375	26707	115307	232	7544	148378	51	2054	147851	349	102
Ayrshire & Arran	89407	56564	1581	9597	33841	284	19949	86491	231	5266	101497	52	1650	125869	337	99
Borders	26940	15875	1697	4111	10255	401	4328	20475	211	1298	25903	50	361	37038	346	101
Dumfries & Galloway	36236	23121	1567	5793	13123	441	5989	37221	161	2024	44442	46	1523	51565	354	104
Fife	74543	50676	1471	12220	37644	325	17974	81977	219	4199	90591	46	4349	113285	323	95
Forth Valley	49860	33140	1505	7588	18841	403	17495	58406	300	3875	73736	53	1729	80548	290	85
Grampian	110896	80039	1386	10689	28915	370	22940	100784	228	7785	169910	46	1253	153563	293	86
Greater Glasgow	235568	145522	1619	20839	72757	286	65287	227248	287	15457	354146	44	-	337151	373	109
Highland	57221	35087	1631	3168	11786	269	8837	47918	184	3175	52233	61	1101	73502	352	103
Lanarkshire	143387	87304	1642	11918	51130	233	18247	124045	147	10535	152650	69	518	184606	328	96
Lothian	166441	112586	1478	30110	58447	515	58702	169609	346	7013	188307	37	3273	265540	339	99
Orkney	5445	3115	1748	651	1132	575	1124	7372	152	292	2555	114	5	7516	386	113
Shetland	6619	3934	1682	997	1205	828	885	5001	177	515	5924	87	40	9055	404	118
Tayside	100836	64030	1575	11421	31240	366	23953	125176	191	4690	113292	41	3535	144435	375	110
Western Isles	12505	5395	2318	946	1797	526	982	5997	164	385	6468	60	-	14817	545	160
Totals or Averages	1215743	785157	1548	141754	403324	351	293399	1213027	242	74053	1530032	48	21391	1746341	341	100
Number of Health Boards: 15																

R220: HEALTH CARE COMMISSIONED - MATERNITY SERVICES
April 2000 - March 2001

Health Board	Inpatients			Day Cases			Outpatients			Community Midwifery			Total		
	Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	New Attendances	Cost per Attendance	Expenditure	Visits	Cost per Visit	Expenditure	Expenditure per Head of Population	
	£000		£	£000		£	£000		£	£000		£	£000	£	Group Index
Argyll & Clyde	12953	13427	965	1290	5891	219	2314	4729	489	662	28580	23	17220	41	120
Ayrshire & Arran	9241	7634	1211	1278	4502	284	1079	3810	283	1250	45206	28	12848	34	101
Borders	2914	1761	1655	20	154	130	315	997	316	514	18026	28	3762	35	104
Dumfries & Galloway	3306	2873	1151	428	1951	219	633	1151	550	441	18980	23	4808	33	97
Fife	7446	7282	1023	237	1896	125	1519	4985	305	1256	26269	48	10458	30	88
Forth Valley	7163	7249	988	764	2189	349	1334	3334	400	678	4191	162	9939	36	105
Grampian	13250	12560	1055	104	341	305	1024	4419	232	1412	70184	20	15790	30	89
Greater Glasgow	23158	16317	1419	1745	6417	272	3254	9817	331	996	52559	19	29153	32	95
Highland	6090	4187	1455	-	-	-	622	2220	280	1088	34236	32	7800	37	110
Lanarkshire	18316	13048	1404	280	1412	199	1367	5523	248	697	43860	16	20661	37	108
Lothian	16354	12749	1283	2015	7199	280	1902	8293	229	3113	29119	107	23383	30	88
Orkney	742	311	2386	15	29	509	13	120	107	142	1014	140	911	47	138
Shetland	967	408	2371	6	18	339	3	54	56	83	1748	47	1059	47	139
Tayside	10065	6923	1454	135	207	650	1743	4356	400	2406	53611	45	14349	37	110
Western Isles	1348	403	3344	26	28	936	59	319	186	58	2577	23	1492	55	162
Totals or Averages Number of Health Boards: 15	133313	107132	1244	8343	32234	259	17181	54127	317	14796	430160	34	173633	34	100

R230: HEALTH CARE COMMISSIONED - GERIATRIC ASSESSMENT SERVICES
April 2000 - March 2001

Health Board	Inpatients			Outpatients			Day Patients			Total		
	Expenditure	Cases	Cost per Case	Expenditure	New Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Expenditure per Head of Population	
	£000		£	£000		£	£000		£	£000	£	Group Index
Argyll & Clyde	10324	2764	3735	331	1506	220	4078	18537	220	14732	35	107
Ayrshire & Arran	11858	3483	3405	493	1895	260	2074	16490	126	14425	39	119
Borders	2987	1108	2696	87	865	100	1079	10753	100	4153	39	119
Dumfries & Galloway	2319	1142	2031	94	473	199	-	-	-	2413	17	51
Fife	7557	2174	3476	42	416	101	1123	14954	75	8722	25	76
Forth Valley	8336	4153	2007	411	734	560	703	8895	79	9450	34	104
Grampian	10118	3369	3003	229	555	413	409	4128	99	10756	21	63
Greater Glasgow	31109	11305	2752	1882	2944	639	2192	21213	103	35183	39	119
Highland	3979	1408	2826	145	192	755	633	7753	82	4757	23	70
Lanarkshire	11346	3075	3690	198	910	217	418	11668	36	11962	21	65
Lothian	31878	7224	4413	684	1985	345	1916	15254	126	34478	44	135
Orkney	646	81	7980	-	-	-	199	864	230	845	43	133
Shetland	113	48	2362	-	-	-	-	-	-	113	5	16
Tayside	10101	2636	3832	124	405	306	2293	20898	110	12518	32	100
Western Isles	1984	181	10959	-	-	-	191	1648	116	2175	80	246
Totals or Averages Number of Health Boards: 15	144655	44151	3276	4719	12880	366	17308	153055	113	166683	33	100

R240: HEALTH CARE COMMISSIONED - GENERAL PSYCHIATRY SERVICES
April 2000 - March 2001

Health Board	Inpatients			Outpatients			Day Patients			Community Psychiatric Team			Resource Transfers	Total		
	Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Visits	Cost per Visit		Expenditure	Expenditure per Head of Population	
	£000		£	£000		£	£000		£	£000		£		£000	£	Group Index
Argyll & Clyde	37240	41240	903	6375	31880	200	4083	73391	56	3635	13917	261	3351	54685	129	123
Ayrshire & Arran	25457	23481	1084	2082	13621	153	2516	16141	156	4769	90204	53	3430	38254	102	98
Borders	8348	6581	1268	8	1968	4	768	11837	65	2770	17463	159	1011	12903	121	115
Dumfries & Galloway	10356	8090	1280	549	6690	82	1265	23273	54	1276	20498	62	1467	14913	102	98
Fife	22285	22198	1004	1165	14675	79	3278	41639	79	3202	32104	100	462	30392	87	83
Forth Valley	15042	16903	890	1355	11830	115	2990	33805	88	2499	44513	56	4615	26501	95	91
Grampian	32233	34899	924	3106	31108	100	5260	57112	92	3787	134199	28	8748	53134	102	97
Greater Glasgow	58549	64658	906	3300	10196	324	4400	50909	86	20300	149680	136	19143	105692	117	112
Highland	16370	11781	1390	505	7733	65	1028	17059	60	2364	33692	70	3275	23542	113	108
Lanarkshire	36069	35196	1025	1253	29386	43	2509	25888	97	3666	82045	45	2907	46404	83	79
Lothian	54214	54617	993	5032	17599	286	6291	102472	61	7088	83301	85	1249	73873	94	90
Orkney	411	458	897	38	244	155	-	-	-	125	3715	34	272	845	43	41
Shetland	1384	1136	1218	200	210	950	1	-	-	222	3139	71	590	2397	107	102
Tayside	33812	35620	949	2806	49760	56	3828	66671	57	5043	40573	124	2158	47648	124	118
Western Isles	2921	2225	1313	106	143	741	365	1456	251	208	5098	41	132	3732	137	131
Totals or Averages Number of Health Boards: 15	354690	359083	988	27880	227043	123	38583	521653	74	60954	754141	81	52808	534915	105	100

R250: HEALTH CARE COMMISSIONED - LEARNING DISABILITIES SERVICES
April 2000 - March 2001

Health Board	Inpatients			Outpatients			Day Patients			Community Learning Disabilities Team			Resource Transfers	Total		
	Expenditure	Inpatient Weeks	Cost per Inpatient Week £	Expenditure	Attendances	Cost per Attendance £	Expenditure	Attendances	Cost per Attendance £	Expenditure	Visits	Cost per Visit £		Expenditure	Expenditure per Head of Population	
	£000		£	£000		£	£000		£	£000		£	£000	£000	£	Group Index
Argyll & Clyde	7839	10246	765	131	68	1921	16	158	103	1429	13992	102	6254	15669	37	103
Ayrshire & Arran	7893	7702	1025	55	264	208	121	1429	85	622	14400	43	2011	10702	29	80
Borders	1996	2066	966	4	51	80	1	-	-	279	1086	257	729	3009	28	78
Dumfries & Galloway	3731	2701	1381	14	16	883	9	276	33	148	1273	117	2769	6671	46	127
Fife	5613	3361	1670	84	1202	70	-	-	-	778	12694	61	6716	13191	38	104
Forth Valley	9329	6680	1396	41	213	195	-	-	-	545	9335	58	2261	12175	44	122
Grampian	10882	9519	1143	74	1897	39	488	2743	178	828	11219	74	5545	17817	34	94
Greater Glasgow	20598	18045	1141	-	-	-	-	-	-	4300	27124	159	23046	47944	53	147
Highland	3676	2180	1686	10	501	20	-	-	-	487	6584	74	2020	6193	30	82
Lanarkshire	12567	9733	1291	116	792	147	148	723	205	370	6392	58	6349	19550	35	97
Lothian	4749	5235	907	122	176	694	510	6842	75	2241	14046	160	11003	18625	24	66
Orkney	193	209	924	-	-	-	-	-	-	-	-	-	480	673	35	96
Shetland	236	217	1086	-	-	-	-	-	-	41	634	64	97	374	17	46
Tayside	5810	4911	1183	92	1146	81	1340	19353	69	1338	26704	50	2829	11410	30	82
Western Isles	45	35	1297	1	2	273	-	-	-	-	-	-	289	334	12	34
Totals or Averages Number of Health Boards: 15	95156	82840	1149	745	6328	118	2633	31524	84	13406	145483	92	72396	184336	36	100

R260: HEALTH CARE COMMISSIONED - GERIATRIC CONTINUING CARE SERVICES
April 2000 - March 2001

Health Board	Inpatients			Day Patients			Resource Transfers	Total		
	Expenditure	Inpatient Weeks	Cost per Inpatient Week £	Expenditure	Attendances	Cost per Attendance		Expenditure	Expenditure per Head of Population	
	£000			£000		£		£000	£	Group Index
Argyll & Clyde	16069	24297	661	-	-	-	1689	17758	42	101
Ayrshire & Arran	12697	17599	721	-	-	-	3867	16564	44	107
Borders	3919	3953	992	-	-	-	53	3972	37	90
Dumfries & Galloway	6832	5564	1228	1087	13959	78	2045	9963	68	165
Fife	8011	10775	743	-	-	-	3517	11528	33	79
Forth Valley	8090	12725	636	-	-	-	3533	11624	42	101
Grampian	18296	18547	986	-	-	-	3761	22057	42	102
Greater Glasgow	25254	35892	704	-	-	-	8361	33615	37	90
Highland	4452	3459	1287	-	-	-	1540	5992	29	69
Lanarkshire	26394	17430	1514	-	-	-	4663	31057	55	133
Lothian	18902	21780	868	-	-	-	11236	30138	38	93
Orkney	1558	1273	1224	-	-	-	751	2309	119	286
Shetland	931	791	1176	230	1880	122	107	1268	57	136
Tayside	10882	16966	641	-	-	-	2342	13224	34	83
Western Isles	826	804	1026	-	-	-	-	826	30	73
Totals or Averages Number of Health Boards: 15	163114	191854	850	1317	15839	83	47466	211896	41	100

R270: HEALTH CARE COMMISSIONED - YOUNGER PHYSICALLY DISABLED SERVICES**April 2000 - March 2001**

Health Board	Inpatients			Day Patients			Resource Transfers	Total		
	Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Attendances	Cost per Attendance		Expenditure	Expenditure per Head of Population	
	£000		£	£000		£		£000	£	Group Index
Argyll & Clyde	1665	1272	1309	-	-	-	361	2026	5	208
Ayrshire & Arran	695	477	1457	-	-	-	198	893	2	104
Borders	179	263	678	-	-	-	138	316	3	129
Dumfries & Galloway	64	86	744	-	-	-	-	64	0	19
Fife	301	342	880	-	-	-	-	301	1	37
Forth Valley	199	299	664	-	-	-	52	251	1	39
Grampian	-	-	-	-	-	-	157	157	0	13
Greater Glasgow	1138	2325	489	-	-	-	2936	4074	5	196
Lanarkshire	857	482	1777	-	-	-	-	857	2	66
Lothian	1571	2203	713	-	-	-	34	1605	2	89
Shetland	344	231	1490	-	-	-	53	397	18	768
Tayside	247	350	706	-	-	-	-	247	1	28
Totals or Averages Number of Health Boards: 12	7259	8330	871	-	-	-	3928	11187	2	100

R280: HEALTH CARE COMMISSIONED: COMMUNITY SERVICES
April 2000 - March 2001

Health Board	Nursing and Health Visiting				Other		Total		
	Expenditure	Visits	Cost per Visit	Expenditure per Head of Population	Expenditure	Expenditure per Head of Population	Expenditure	Expenditure per Head of Population	
	£000		£	£	£000	£	£000	£	Group Index
Argyll & Clyde	15022	1101853	14	35	18915	45	33938	80	123
Ayrshire & Arran	12286	693018	18	33	19241	52	31527	84	130
Borders	4792	148663	32	45	3964	37	8756	82	126
Dumfries & Galloway	7187	402323	18	49	4662	32	11849	81	125
Fife	16195	754090	21	46	9355	27	25550	73	112
Forth Valley	11718	549161	21	42	7648	28	19366	70	107
Grampian	19540	821091	24	37	1885	4	21425	41	63
Greater Glasgow	20700	1392380	15	23	37117	41	57817	64	98
Highland	10874	283536	38	52	6627	32	17501	84	129
Lanarkshire	22021	883286	25	39	16317	29	38338	68	105
Lothian	21482	1023261	21	27	3718	5	25200	32	49
Orkney	1278	57237	22	66	1519	78	2797	144	221
Shetland	1997	49533	40	89	1441	64	3437	153	236
Tayside	10999	602700	18	29	19820	51	30819	80	123
Western Isles	2465	63389	39	91	1651	61	4117	151	233
Totals or Averages Number of Health Boards: 15	178556	8825521	20	35	153880	30	332436	65	100

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SECTION 2

PROVISION OF HEALTH CARE

This section shows the costs of providing health care services by NHS trusts and directly managed units, analysed by types of health care. The costs are net of income.

The providers are listed in alphabetical order within health board area.

The types of health care are:

Rep 310	Provision of Health Care : Acute
Rep 320	Provision of Health Care : Maternity
Rep 330	Provision of Health Care : Geriatric Assessment
Rep 340	Provision of Health Care : General Psychiatry
Rep 350	Provision of Health Care : Learning Disabilities
Rep 360	Provision of Health Care : Geriatric Continuing Care
Rep 370	Provision of Health Care : Younger Physically Disabled
Rep 380	Provision of Health Care : Community
Rep 390	Provision of Health Care : Family Health Services
Rep 391	Provision of Health Care : General Medical Services, Non Cash Limited
Rep 392	Provision of Health Care : Unified Budget

The composition of the types of care expressed in terms of specialty groups is shown in Appendix III.

For hospital care, activity and unit costs are shown, as appropriate, for :

- Inpatients
- Outpatients
- Day Patients
- Day Cases
- Accident & Emergency

For community care the following are shown:

- Nursing, Midwifery and Health Visiting: expenditure, number of visits and cost per visit.
- Other expenditure

For Family Health Services, the analysis shows:

- General Medical Services
- Pharmaceutical Services
- General Dental Services
- General Ophthalmic Services

The population figures used are 2000 mid-year estimates by health board (source: GRO). The health board base population is used as a proxy for the resident population using family health services provided by the primary care trust (PCT). Where two PCTs provide services within a health board area, the population is split by GP practice list size.

Totals or averages are calculated for all providers.

Note

Outpatient data in reports 310, 320, 330, 340 and 350 includes an estimation of activity and expenditure at PAM clinics.

R310: PROVISION OF HEALTH CARE - ACUTE SERVICES
April 2000 - March 2001

Provider		Inpatients			Day Cases			Outpatients			Accident and Emergency			Day Patients			Total	
		Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Percentage of all Scotland Expenditure
		£000		£	£000		£	£000		£	£000		£	£000		£	£000	
Ayrshire & Arran Acute Trust	A	67774	48085	1409	8229	31860	258	20861	611527	34	4840	104200	46	1544	9472	163	103248	5.8
Ayrshire & Arran PCT	A	3737	1623	2303	306	981	312	270	8454	32	416	7495	55	-	-	-	4729	0.3
Borders Acute Trust	B	17402	12098	1438	3250	7497	433	5552	123055	45	1013	13609	74	215	1100	195	27431	1.5
Borders PCT	B	4417	1538	2872	-	-	-	130	868	149	463	16921	27	-	-	-	5010	0.3
Argyll & Clyde Acute Trust	C	65997	51579	1280	8621	34208	252	18180	647394	28	6322	121826	52	609	4065	150	99729	5.6
Lomond & Argyll PCT	C	6549	4556	1437	152	282	538	2410	85874	28	996	21960	45	58	1147	51	10165	0.6
Fife Acute Trust	F	51662	38082	1357	9309	26911	346	17092	409448	42	3012	79696	38	2294	13144	175	83369	4.6
Fife PCT	F	4003	679	5896	542	2778	195	1445	48069	30	514	10895	47	86	580	149	6590	0.4
N. Glasgow University Hosps Trust	G	196140	114659	1711	21178	70430	301	63410	1445302	44	9654	194315	50	9381	62868	149	299762	16.7
S. Glasgow University Hosps Trust	G	108526	55492	1956	4020	19780	203	24596	575997	43	3773	118711	32	-	-	-	140916	7.9
Yorkhill Trust	G	31694	16340	1940	2798	5782	484	6365	136904	46	2047	37678	54	44	260	171	42948	2.4
Highland Acute Trust	H	44076	33462	1317	5590	12658	442	13017	267311	49	3379	44425	76	1033	4636	223	67096	3.7
Highland PCT	H	8242	2611	3157	9	44	212	38	243	158	772	14185	54	-	-	-	9062	0.5
Lanarkshire Acute Trust	L	97042	71587	1356	13427	42371	317	26393	750437	35	7579	158414	48	2513	13555	185	146954	8.2
Lanarkshire PCT	L	3548	2120	1673	-	-	-	823	45032	18	75	3845	20	155	2060	75	4601	0.3
Grampian PCT	N	13594	5643	2409	-	-	-	828	29958	28	2139	50100	43	249	3354	74	16809	0.9
Grampian University Hosps Trust	N	106519	75402	1413	9157	28162	325	25145	606141	41	4008	117635	34	2898	17174	169	147727	8.2
Orkney Unit	R	3515	1604	2191	613	881	696	1039	23260	45	292	2555	114	5	81	63	5464	0.3
Lothian PCT	S	6138	1277	4806	1296	3764	344	5707	176924	32	-	-	-	86	1218	71	13227	0.7
Lothian University Hosps Trust	S	135169	80752	1674	24904	39037	638	43117	711722	61	5637	131909	43	3205	20093	160	212033	11.8
West Lothian Healthcare Trust	S	26262	20573	1277	4084	13940	293	10229	207458	49	1416	46633	30	-	-	-	41991	2.3
Tayside PCT	T	10012	2640	3793	8	8	1056	3420	82627	41	1232	32021	38	274	2604	105	14947	0.8
Tayside University Hosps Trust	T	102987	64641	1593	13560	34509	393	31015	622140	50	3687	67984	54	3893	24855	157	155142	8.6
Forth Valley Acute Trust	V	44402	29349	1513	5051	18720	270	16981	450902	38	4232	76077	56	-	-	-	70665	3.9
Western Isles Unit	W	10057	3998	2516	946	1553	609	1205	36476	33	271	7287	37	-	-	-	12479	0.7
D&G Acute & Maternity Trust	Y	25127	18164	1383	4396	10596	415	7758	170003	46	1582	33091	48	1110	6583	169	39974	2.2
Dumfries & Galloway PCT	Y	3264	2498	1307	297	910	326	253	7176	35	509	11255	45	-	-	-	4323	0.2
Shetland Unit	Z	4205	2033	2068	907	1094	829	1639	36627	45	505	7190	70	173	416	415	7427	0.4
Totals or Averages		1202060	763085	1575	142649	408756	349	348918	8317330	42	70365	1531912	46	29825	189265	158	1793817	100.0
Number of Trusts: 28																		

(Table amended 30/11/01 - see "Bulletin of Changes" for details)

R320: PROVISION OF HEALTH CARE - MATERNITY SERVICES
April 2000 - March 2001

Provider		Inpatients			Day Cases			Outpatients			Community Midwifery			Total	
		Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Visits	Cost per Visit	Expenditure	Percentage of all Scotland Expenditure
		£000		£	£000		£	£000		£	£000		£	£000	
Ayrshire & Arran Acute Trust	A	8939	7495	1193	1275	4371	292	1408	35390	40	1238	33011	38	12860	7.1
Ayrshire & Arran PCT	A	45	14	3226	-	-	-	-	-	-	8	319	25	53	0.0
Borders Acute Trust	B	2842	1750	1624	20	146	136	367	9470	39	-	-	-	3229	1.8
Borders PCT	B	-	-	-	-	-	-	-	-	-	512	18481	28	512	0.3
Argyll & Clyde Acute Trust	C	10240	7601	1347	1261	6447	196	1928	42112	46	95	4090	23	13524	7.5
Lomond & Argyll PCT	C	900	563	1599	-	-	-	295	11414	26	588	n/a	-	1783	1.0
Fife Acute Trust	F	6514	6529	998	322	1841	175	1162	21365	54	950	42510	22	8948	5.0
N. Glasgow University Hosps Trust	G	10182	8530	1194	508	1274	399	1368	47978	29	-	-	-	12058	6.7
S. Glasgow University Hosps Trust	G	8456	5525	1531	460	2072	222	1091	28007	39	778	18246	43	10785	6.0
Yorkhill Trust	G	8897	6596	1349	445	3517	127	1420	41999	34	613	29742	21	11374	6.3
Highland Acute Trust	H	6380	4106	1554	-	-	-	539	14001	39	172	11992	14	7091	3.9
Highland PCT	H	525	187	2807	-	-	-	-	-	-	1003	29399	34	1528	0.8
Lanarkshire Acute Trust	L	12592	11295	1115	231	798	289	1505	49114	31	1484	4000	371	15812	8.8
Lanarkshire PCT	L	-	-	-	-	-	-	-	-	-	279	40396	7	279	0.2
Grampian PCT	N	1684	1113	1513	-	-	-	125	4042	31	1392	46328	30	3201	1.8
Grampian University Hosps Trust	N	13866	11640	1191	103	366	281	1151	31530	37	-	-	-	15120	8.4
Orkney Unit	R	588	208	2828	7	14	514	17	389	44	142	1014	140	754	0.4
Lothian PCT	S	-	-	-	-	-	-	701	14950	47	-	-	-	701	0.4
Lothian University Hosps Trust	S	13202	8834	1494	718	5336	135	810	17352	47	1940	n/a	-	16670	9.3
West Lothian Healthcare Trust	S	3246	4335	749	1309	2766	473	403	15889	25	1191	27759	43	6149	3.4
Tayside PCT	T	561	631	889	-	-	-	254	5946	43	-	-	-	815	0.5
Tayside University Hosps Trust	T	11157	5795	1925	153	210	728	2183	25078	87	2527	74403	34	16020	8.9
Forth Valley Acute Trust	V	8684	5413	1604	398	2066	193	2742	36372	75	779	19348	40	12604	7.0
Forth Valley PCT	V	-	-	-	-	-	-	-	-	-	74	4191	18	74	0.0
Western Isles Unit	W	1254	338	3710	10	18	576	100	2270	44	90	1933	47	1455	0.8
D&G Acute & Maternity Trust	Y	3292	3057	1077	375	1943	193	650	9984	65	1252	25000	50	5569	3.1
Dumfries & Galloway PCT	Y	-	-	-	-	-	-	-	-	-	190	11074	17	190	0.1
Shetland Unit	Z	714	282	2530	-	-	-	-	-	-	39	1040	37	752	0.4
Totals or Averages		134759	101837	1323	7596	33185	229	20220	464652	44	17336	444276	33	179911	100.0
Number of Trusts: 28															

n/a data not available

1 The calculation of national average cost per visit of Community Midwifery excludes expenditure where no activity data is available
 (Table amended 30/11/01 - see "Bulletin of Changes" for details)

R330: PROVISION OF HEALTH CARE - GERIATRIC ASSESSMENT SERVICES**April 2000 - March 2001**

Provider		Inpatients			Day Cases			Outpatients			Day Patients			Total	
		Expenditure £000	Cases	Cost per Case £	Expenditure £000	Cases	Cost per Case £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Percentage of all Scotland Expenditure
Ayrshire & Arran Acute Trust	A	11798	3430	3440	-	-	-	470	21841	22	607	6861	89	12875	7.1
Ayrshire & Arran PCT	A	-	-	-	-	-	-	40	813	49	1223	9619	127	1263	0.7
Borders Acute Trust	B	2791	1135	2459	-	-	-	110	3154	35	286	723	395	3187	1.8
Borders PCT	B	1037	96	10806	-	-	-	-	-	-	830	8836	94	1868	1.0
Argyll & Clyde Acute Trust	C	8913	2152	4142	-	-	-	168	6638	25	3589	16779	214	12670	7.0
Lomond & Argyll PCT	C	1200	354	3391	-	-	-	165	6288	26	458	4284	107	1823	1.0
Fife Acute Trust	F	4675	1408	3320	-	-	-	134	1981	68	832	8510	98	5641	3.1
Fife PCT	F	3384	500	6768	-	-	-	99	4028	25	433	6434	67	3917	2.2
N. Glasgow University Hosps Trust	G	24485	6638	3689	5	47	102	846	7211	117	1535	13607	113	26870	14.9
S. Glasgow University Hosps Trust	G	15223	5198	2929	-	-	-	456	11600	39	397	7605	52	16076	8.9
Highland Acute Trust	H	2183	765	2854	-	-	-	132	1995	66	-	-	-	2315	1.3
Highland PCT	H	2313	551	4197	-	-	-	-	-	-	723	5641	128	3036	1.7
Lanarkshire Acute Trust	L	8855	2771	3196	-	-	-	268	2896	93	574	2377	242	9698	5.4
Lanarkshire PCT	L	694	134	5180	-	-	-	915	41572	22	550	8453	65	2159	1.2
Grampian University Hosps Trust	N	11399	3492	3264	-	-	-	667	6193	108	502	4128	122	12568	7.0
Orkney Unit	R	646	81	7980	-	-	-	-	-	-	199	864	230	845	0.5
Lothian PCT	S	5559	798	6966	-	-	-	423	3718	114	761	6272	121	6742	3.7
Lothian University Hosps Trust	S	25354	5809	4365	-	-	-	13	841	16	833	19390	43	26200	14.5
West Lothian Healthcare Trust	S	1186	339	3499	-	-	-	199	2996	66	333	3120	107	1719	1.0
Tayside PCT	T	5581	974	5730	-	-	-	42	1037	41	1613	10678	151	7236	4.0
Tayside University Hosps Trust	T	5812	1198	4851	-	-	-	131	2213	59	740	5465	135	6683	3.7
Forth Valley Acute Trust	V	8013	4089	1960	26	693	37	354	7612	47	1208	8888	136	9601	5.3
Western Isles Unit	W	1991	145	13731	-	-	-	-	-	-	208	1753	119	2199	1.2
D&G Acute & Maternity Trust	Y	2855	1121	2547	-	-	-	175	1769	99	-	-	-	3030	1.7
Dumfries & Galloway PCT	Y	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals or Averages		155947	43178	3612	30	740	41	5809	136394	43	18435	160287	115	180222	100.0
Number of Trusts: 25															

R340: PROVISION OF HEALTH CARE - GENERAL PSYCHIATRY SERVICES**April 2000 - March 2001**

Provider		Inpatients			Outpatients			Day Patients			Community Psychiatric Team			Total	
		Expenditure £000	Cases	Cost per Case £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Percentage of all Scotland Expenditure
Ayrshire & Arran PCT	A	22381	17891	1251	2118	21201	100	2566	36937	69	4864	69279	70	31929	6.7
Borders PCT	B	7643	5292	1444	-	-	-	779	11816	66	2486	23108	108	10907	2.3
Argyll & Clyde Acute Trust	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lomond & Argyll PCT	C	10238	9559	1071	2707	52462	52	1027	13747	75	1581	18976	83	15553	3.3
Renfrew & Inverclyde PCT	C	27243	31620	862	2843	31478	90	3233	56094	58	2209	34404	64	35528	7.5
State Hospital	D	21383	12706	1683	-	-	-	-	-	-	-	-	-	21383	4.5
Fife PCT	F	20970	21980	954	1950	46411	42	3474	40649	85	1722	31969	54	28116	5.9
Greater Glasgow PCT	G	48467	63677	761	5761	65481	88	5107	53642	95	14237	149680	95	73572	15.5
N. Glasgow University Hosps Trust	G	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yorkhill Trust	G	709	321	2208	926	9349	99	81	1215	66	719	9432	76	2435	0.5
Highland PCT	H	14499	11596	1250	394	3203	123	53	531	100	1954	34300	57	16901	3.6
Lanarkshire PCT	L	24801	27963	887	2034	58455	35	1925	26326	73	3782	82045	46	32543	6.9
Grampian PCT	N	31896	30261	1054	1759	60950	29	3561	46409	77	7117	135325	53	44333	9.3
Grampian University Hosps Trust	N	-	-	-	281	2377	118	254	1865	136	-	-	-	535	0.1
Orkney Unit	R	8	5	1767	66	798	83	-	-	-	125	2694	46	199	0.0
Lothian PCT	S	42451	39364	1078	4296	100430	43	5083	52364	97	5754	66119	87	57583	12.1
Lothian University Hosps Trust	S	150	2705	55	0	152	1	-	-	-	-	-	-	150	0.0
West Lothian Healthcare Trust	S	11925	11558	1032	766	18531	41	1244	16644	75	1375	19575	70	15310	3.2
Tayside PCT	T	36409	32053	1136	2774	43958	63	3886	54388	71	5092	45430	112	48161	10.2
Forth Valley PCT	V	16786	16058	1045	1385	15017	92	2767	33293	83	1900	24205	78	22837	4.8
Western Isles Unit	W	2951	2094	1409	195	1864	104	194	898	216	209	4673	45	3548	0.7
Dumfries & Galloway PCT	Y	9287	7463	1244	856	3823	224	679	14360	47	1663	20498	81	12485	2.6
Shetland Unit	Z	-	-	-	-	-	-	-	-	-	370	2950	125	370	0.1
Totals or Averages		350198	344167	1018	31111	535940	58	35911	461178	78	57157	774662	74	474377	100.0
Number of Trusts: 23															

R350: PROVISION OF HEALTH CARE - LEARNING DISABILITIES SERVICES
April 2000 - March 2001

Provider		Inpatients			Outpatients			Day Patients			Community Learning Disabilities Team			Total	
		Expenditure £000	Inpatient Weeks	Cost per Inpatient Week £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Visits	Cost per Visit £	Expenditure £000	Percentage of all Scotland Expenditure
Ayrshire & Arran PCT	A	6375	5670	1124	55	3643	15	123	1429	86	634	14400	44	7186	6.9
Borders PCT	B	688	172	3997	-	-	-	-	-	-	287	1709	168	974	0.9
Lomond & Argyll PCT	C	-	-	-	-	-	-	-	-	-	344	n/a	-	344	0.3
Renfrew & Inverclyde PCT	C	8333	8730	955	136	1757	78	17	257	66	1146	n/a	-	9632	9.3
Fife PCT	F	6316	3764	1678	465	10845	43	-	-	-	631	12694	50	7411	7.2
Greater Glasgow PCT	G	13162	12115	1086	-	-	-	-	-	-	2509	27007	93	15670	15.1
Highland PCT	H	3200	2075	1542	54	501	108	-	-	-	476	7533	63	3730	3.6
Lanarkshire PCT	L	12816	13084	980	359	11871	30	183	723	253	286	6392	45	13643	13.2
Grampian PCT	N	9061	9590	945	27	1508	18	203	2320	88	1500	11219	134	10791	10.4
Lothian PCT	S	4776	3944	1211	123	3596	34	513	6849	75	2254	14046	160	7665	7.4
Tayside PCT	T	6073	5210	1166	123	2437	51	1361	18603	73	1355	7460	182	8912	8.6
Forth Valley PCT	V	13839	12862	1076	19	213	90	-	-	-	384	9335	41	14243	13.8
Dumfries & Galloway PCT	Y	3124	1905	1640	-	-	-	10	308	33	164	1273	129	3299	3.2
Shetland Unit	Z	-	-	-	-	-	-	-	-	-	40	501	80	40	0.0
Totals or Averages		87761	79122	1109	1361	36370	37	2410	30489	79	12009	113569	93	103542	100.0
Number of Trusts: 14															

n/a data not available

1 The calculation of national average cost per visit of CLD team excludes expenditure where no activity data is available

(Table amended 26/10/01 - see "Bulletin of Changes" for details)

R360: PROVISION OF HEALTH CARE - GERIATRIC CONTINUING CARE SERVICES
April 2000 - March 2001

Provider		Inpatients			Day Patients			Total	
		Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Attendances	Cost per Attendance	Expenditure	Percentage of all Scotland Expenditure
		£000		£	£000		£	£000	
Ayrshire & Arran Acute Trust	A	4851	6602	735	-	-	-	4851	3.5
Ayrshire & Arran PCT	A	6626	8272	801	-	-	-	6626	4.8
Borders Acute Trust	B	686	816	841	-	-	-	686	0.5
Borders PCT	B	3293	2947	1118	-	-	-	3293	2.4
Argyll & Clyde Acute Trust	C	2195	2847	771	-	-	-	2195	1.6
Lomond & Argyll PCT	C	5187	6861	756	-	-	-	5187	3.8
Renfrew & Inverclyde PCT	C	9096	14707	618	-	-	-	9096	6.6
Fife Acute Trust	F	1084	1557	696	-	-	-	1084	0.8
Fife PCT	F	9266	10799	858	-	-	-	9266	6.8
N. Glasgow University Hosps Trust	G	3998	6106	655	-	-	-	3998	2.9
S. Glasgow University Hosps Trust	G	7708	9146	843	-	-	-	7708	5.6
Highland PCT	H	3697	3189	1159	-	-	-	3697	2.7
Lanarkshire Acute Trust	L	2100	3129	671	-	-	-	2100	1.5
Lanarkshire PCT	L	13229	12775	1036	-	-	-	13229	9.7
Grampian PCT	N	12503	15543	804	1	5	128	12503	9.1
Orkney Unit	R	1513	1273	1189	-	-	-	1513	1.1
Lothian PCT	S	15831	16555	956	659	6468	102	16490	12.0
West Lothian Healthcare Trust	S	2521	3820	660	-	-	-	2521	1.8
Tayside PCT	T	11852	14163	837	-	-	-	11852	8.6
Forth Valley PCT	V	9206	12435	740	-	-	-	9206	6.7
Western Isles Unit	W	608	368	1652	-	-	-	608	0.4
Dumfries & Galloway PCT	Y	6473	4683	1382	903	18448	49	7376	5.4
Shetland Unit	Z	1776	1566	1134	177	1774	100	1952	1.4
Totals or Averages		135297	160161	845	1739	26695	65	137037	100.0
Number of Trusts: 23									

R370: PROVISION OF HEALTH CARE - YOUNGER PHYSICALLY DISABLED SERVICES**April 2000 - March 2001**

Provider		Inpatients			Day Patients			Total	
		Expenditure £000	Inpatient Weeks	Cost per Inpatient Week £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Percentage of all Scotland Expenditure
Borders Acute Trust	B	86	103	834	-	-	-	86	1.8
Renfrew & Inverclyde PCT	C	1666	1307	1275	-	-	-	1666	35.6
Fife PCT	F	359	342	1050	-	-	-	359	7.7
Lanarkshire PCT	L	447	726	615	-	-	-	447	9.5
Lothian PCT	S	1580	1319	1198	-	-	-	1580	33.8
Tayside PCT	T	168	134	1253	-	-	-	168	3.6
Dumfries & Galloway PCT	Y	-	-	-	130	2882	45	130	2.8
Shetland Unit	Z	192	165	1165	48	502	96	240	5.1
Totals or Averages		4498	4096	1098	179	3384	53	4677	100.0
Number of Trusts: 8									

R380: PROVISION OF HEALTH CARE - OTHER COMMUNITY SERVICES
April 2000 - March 2001

Provider		Nursing and Health Visiting			Other Expenditure £000	Total	
		Expenditure	No of Visits	Cost per Visit		Expenditure	Percentage of all Scotland Expenditure
		£000		£		£000	
Ayrshire & Arran Acute Trust	A	-	-	-	2481	2481	0.6
Ayrshire & Arran PCT	A	12371	546817	23	15950	28321	6.8
Borders Acute Trust	B	-	-	-	1042	1042	0.2
Borders PCT	B	4200	151521	28	4235	8435	2.0
Argyll & Clyde Acute Trust	C	-	-	-	190	190	0.0
Lomond & Argyll PCT	C	6085	152669	40	4699	10784	2.6
Renfrew & Inverclyde PCT	C	9122	261576	35	6963	16085	3.9
Fife Acute Trust	F	-	-	-	446	446	0.1
Fife PCT	F	11689	579800	20	14627	26316	6.3
Greater Glasgow PCT	G	19696	1018269	19	50228	69924	16.8
Yorkhill Trust	G	462	8000	58	5795	6257	1.5
Highland Acute Trust	H	-	-	-	2767	2767	0.7
Highland PCT	H	8903	301034	30	11038	19941	4.8
Lanarkshire Acute Trust	L	-	-	-	5088	5088	1.2
Lanarkshire PCT	L	10470	529381	20	37742	48211	11.6
Grampian PCT	N	23979	699024	34	13939	37919	9.1
Orkney Unit	R	1278	44424	29	1342	2620	0.6
Lothian PCT	S	15272	811793	19	25976	41248	9.9
Lothian University Hosps Trust	S	-	-	-	8443	8443	2.0
West Lothian Healthcare Trust	S	6334	169432	37	4661	10995	2.6
Tayside PCT	T	11132	526625	21	15689	26821	6.4
Tayside University Hosps Trust	T	-	-	-	2575	2575	0.6
Forth Valley PCT	V	9985	584147	17	10533	20518	4.9
Western Isles Unit	W	2891	61934	47	1322	4213	1.0
D&G Acute & Maternity Trust	Y	-	-	-	399	399	0.1
Dumfries & Galloway PCT	Y	5844	318135	18	6302	12146	2.9
Shetland Unit	Z	1732	46690	37	1215	2947	0.7
Totals or Averages		161444	6811271	24	255687	417131	100.0
Number of Trusts: 27							

R390: PROVISION OF HEALTH CARE - FAMILY HEALTH SERVICES
April 2000 - March 2001

Provider		General Medical Services		General Dental Services		Pharmaceutical Services		General Ophthalmic Services		Total		
		Expenditure	Cost per Head of Population	Expenditure	Cost per Head of Population	Expenditure	Cost per Head of Population	Expenditure	Cost per Head of Population	Expenditure	Cost per Head of Population	
		£000	£	£000	£	£000	£	£000	£	£000	£	Group Index
Ayrshire & Arran PCT	A	28957	78	12352	33	57621	154	2913	8	101843	273	103
Borders PCT	B	9011	84	3197	30	14044	131	393	4	26646	249	95
Lomond & Argyll PCT	C	13012	95	5510	40	21242	155	757	6	40519	296	112
Renfrew & Inverclyde PCT	C	19123	67	10234	36	46080	161	2030	7	77467	270	102
Fife PCT	F	24941	71	10793	31	51413	147	2133	6	89280	255	97
Greater Glasgow PCT	G	76196	84	34902	39	138618	153	8255	9	257972	285	108
Highland PCT	H	22946	110	6280	30	28830	138	1070	5	59125	283	107
Lanarkshire PCT	L	36622	65	18634	33	77600	138	3894	7	136750	243	92
Grampian PCT	N	39175	75	15322	29	66855	128	2369	5	123721	236	90
Orkney Unit	R	2697	138	497	26	2410	124	63	3	5667	291	110
Lothian PCT	S	48202	76	22765	36	79374	126	3200	5	153541	243	92
West Lothian Healthcare Trust	S	10398	68	5038	33	19678	129	884	6	35998	236	89
Tayside PCT	T	33749	88	14246	37	60384	157	2309	6	110688	287	109
Forth Valley PCT	V	21134	76	9340	34	44779	161	1678	6	76932	277	105
Western Isles Unit	W	3451	127	872	32	4217	155	146	5	8686	320	121
Dumfries & Galloway PCT	Y	12574	86	3650	25	23853	164	919	6	40997	281	107
Shetland Unit	Z	2528	113	534	24	18	1	139	6	3219	143	54
Totals or Averages		404716	79	174167	34	737015	144	33152	6	1349050	264	100
Number of Trusts: 17												

(Table amended 26/10/01 - see "Bulletin of Changes" for details)

R391: PROVISION OF HEALTH CARE - GENERAL MEDICAL SERVICES, NON CASH LIMITED
April 2000 - March 2001

Provider		Expenditure	Cost per Head of Population	Registered General Practitioners	Registered GP Practices	Registered GP Practices (claiming sustained quality payment)	Registered GP Practices (achieving higher level cervical cytology rate)
		£000	£	W.T.E			
Ayrshire & Arran PCT	A	19773	53	248.0	71	97	98
Borders PCT	B	6597	62	-	-	-	-
Lomond & Argyll PCT	C	9704	71	114.5	-	-	-
Renfrew & Inverclyde PCT	C	14067	49	189.8	55	32	45
Fife PCT	F	18301	52	233.0	62	52	61
Greater Glasgow PCT	G	51164	57	638.0	219	219	79
Highland PCT	H	16922	81	195.0	74	51	67
Lanarkshire PCT	L	27718	49	382.0	101	98	77
Grampian PCT	N	28682	55	323.0	87	75	78
Orkney Unit	R	2210	113	24.5	15	5	15
Lothian PCT	S	33556	53	411.0	104	102	99
West Lothian Healthcare Trust	S	7741	51	99.0	24	24	22
Tayside PCT	T	23307	60	265.5	73	73	71
Forth Valley PCT	V	16017	58	194.5	57	57	54
Western Isles Unit	W	2373	87	29.5	-	7	13
Dumfries & Galloway PCT	Y	9227	63	118.5	36	36	36
Shetland Unit	Z	1978	88	-	10	10	10
Totals or Averages		289337	57	3465.8	988	938	825
Number of Trusts: 17							

(Table amended 26/10/01 - see "Bulletin of Changes" for details)

R392: PROVISION OF HEALTH CARE - GENERAL MEDICAL SERVICES, UNIFIED BUDGET
April 2000 - March 2001

Provider		Expenditure £000	Cost per Head of Population £	Practice Staff (Nurses) WTE	Practice Staff (Admin/Others) WTE	Number of Premises (cost rent schemes)	Number of Premises (improvement grants)
Ayrshire & Arran PCT	A	9183	25	78.0	447.0	24	8
Borders PCT	B	2415	23	-	-	-	-
Lomond & Argyll PCT	C	3308	24	23.1	157.6	-	-
Renfrew & Inverclyde PCT	C	5056	18	51.1	292.8	9	1
Fife PCT	F	6640	19	74.0	396.0	14	-
Greater Glasgow PCT	G	25032	28	182.0	957.0	63	18
Highland PCT	H	6024	29	42.0	250.0	21	6
Lanarkshire PCT	L	8904	16	99.0	579.0	20	13
Grampian PCT	N	10493	20	63.0	349.0	34	11
Orkney Unit	R	487	25	2.4	25.6	1	-
Lothian PCT	S	14647	23	190.0	942.0	43	32
West Lothian Healthcare Trust	S	2657	17	23.3	158.9	3	9
Tayside PCT	T	10442	27	113.0	438.0	30	27
Forth Valley PCT	V	5118	18	42.0	317.0	17	6
Western Isles Unit	W	1077	40	18.0	52.0	1	-
Dumfries & Galloway PCT	Y	3347	23	24.8	150.5	15	12
Shetland Unit	Z	550	25	-	-	-	-
Totals or Averages		115379	23	1025.7	5512.4	295	143
Number of Trusts: 17							

(Table amended 26/10/01 - see "Bulletin of Changes" for details)

SECTION 3

HOSPITAL RUNNING COSTS

SECTION 3A: PROVIDER RUNNING COSTS BY PATIENT TYPE

This section shows hospital running costs and patient statistics aggregated for each provider.

Rep 25 Hospital Running Costs by Patient Type - Provider

The patient types shown are:

- Inpatients
- Day Cases
- Outpatients - Consultants
- Outpatients - PAMs
- Accident & Emergency
- Day Patients

The analysis shown is as follows:

- Average staffed beds in all of the provider's hospital
- Net expenditure
- No of cases or attendances appropriate to the patient type
- Net cost per case/attendance

For inpatients only also included are:

- Inpatient weeks
- Net cost per Inpatient Week

The providers are listed in alphabetical order within health board area.

Totals or averages are calculated for all providers.

R025: HOSPITAL RUNNING COSTS BY PATIENT TYPE - PROVIDER LEVEL
April 2000 - March 2001

Provider	Average Staffed Beds	Inpatients					Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure	
		Expenditure	Cases	Cost per Case	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	£000	
		£000		£		£	£000		£	£000		£	£000		£	£000		£	£000		£	£000	
Ayrshire & Arran Acute Trust	A	1339	93362	59311	1574	57606	1621	9504	36231	262	14280	315444	45	8459	353314	24	4840	104200	46	2151	16333	132	132597
Ayrshire & Arran PCT	A	808	39163	4979	7866	34401	1138	306	981	312	2127	18989	112	356	15122	24	416	7495	55	3913	47985	82	46280
Borders Acute Trust	B	322	23807	15053	1582	12849	1853	3269	7643	428	3793	58898	64	2236	76780	29	1013	13609	74	500	1823	275	34619
Borders PCT	B	320	17078	2351	7264	13709	1246	-	-	-	130	868	149	-	-	-	463	16921	27	1609	20652	78	19280
Argyll & Clyde Acute Trust	C	1354	87345	61378	1423	57894	1509	9881	40655	243	14317	264379	54	5959	431764	14	6322	121826	52	4198	20844	201	128022
Lomond & Argyll PCT	C	607	24074	6913	3482	23675	1017	152	282	538	2449	31135	79	3129	124904	25	996	21960	45	1542	19326	80	32342
Renfrew & Inverclyde PCT	C	1201	46338	2906	15946	56363	822	-	-	-	2210	20377	108	769	12858	60	-	-	-	3250	56351	58	52567
State Hospital	D	260	21383	64	334110	12706	1683	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21383
File Acute Trust	F	843	63934	46186	1384	35452	1803	9631	28752	335	12572	228820	55	5817	203975	29	3012	79696	38	3126	21654	144	98092
File PCT	F	1048	44299	3493	12682	43661	1015	542	2778	195	1902	33609	57	2056	75744	27	514	10895	47	3994	47663	84	53307
Greater Glasgow PCT	G	1699	61629	5316	11593	75792	813	-	-	-	4533	48875	93	1228	16606	74	-	-	-	5107	53642	95	72497
N. Glasgow University Hosps Trust	G	2622	234804	130066	1805	110514	2125	21691	71751	302	47294	800357	59	18330	700134	26	9654	194315	50	10916	76475	143	342688
S. Glasgow University Hosps Trust	G	1654	139914	66411	2107	71914	1946	4480	21852	205	13351	284067	47	12792	331537	39	3773	118711	32	397	7605	52	174708
Yorkhill Trust	G	338	41300	22958	1799	11880	3476	3243	9299	349	5939	100556	59	2771	87696	32	2047	37678	54	125	1475	85	55425
Highland Acute Trust	H	716	52639	38333	1373	28263	1862	5590	12658	442	9369	156046	60	4319	127260	34	3379	44425	76	1033	4636	223	76330
Highland PCT	H	628	32476	5463	5945	25157	1291	9	44	212	486	3947	123	-	-	-	772	14185	54	776	6172	126	34520
Lanarkshire Acute Trust	L	1642	120589	85758	1406	64142	1880	13658	43169	316	19567	418007	47	8600	384440	22	7579	158414	48	3087	15932	194	173079
Lanarkshire PCT	L	1499	55534	5656	9819	60263	922	-	-	-	620	16247	38	3511	140683	25	75	3845	20	2813	37562	75	62554
Grampian PCT	N	1610	68737	9851	6978	69536	989	-	-	-	545	24265	22	2195	72194	30	2139	50100	43	4013	52088	77	77628
Grampian University Hosps Trust	N	1761	131784	90534	1456	71470	1844	9260	28528	325	15531	346503	45	11713	299737	39	4008	117635	34	3654	23167	158	175950
Orkney Unit	R	95	6271	1916	3273	3213	1951	620	895	693	525	8855	59	597	15592	38	292	2555	114	204	945	216	8509
Lothian PCT	S	1653	76334	7252	10526	70194	1087	1296	3764	344	7416	123433	60	3834	185884	21	-	-	-	7102	73171	97	95982
Lothian University Hosps Trust	S	2144	173875	95769	1816	95350	1824	25622	44373	577	33324	483584	69	10616	246483	43	5637	131909	43	4038	39483	102	253112
West Lothian Healthcare Trust	S	730	45141	26824	1683	32149	1404	5392	16706	323	7531	108253	70	4066	136620	30	1416	46633	30	1577	19764	80	65124
Tayside PCT	T	1547	70656	7612	9282	66464	1063	8	8	1056	4737	67698	70	1877	68272	27	1232	32021	38	7134	86273	83	85643
Tayside University Hosps Trust	T	1285	119956	71634	1675	53724	2233	13713	34719	395	21775	370908	59	11554	278524	41	3687	67984	54	4633	30320	153	175318
Forth Valley Acute Trust	V	827	61098	38851	1573	33202	1840	5475	21479	255	13234	222031	60	6844	273595	25	4232	76077	56	1208	8888	136	92091
Forth Valley PCT	V	910	39831	2150	18526	41355	963	-	-	-	1404	15230	92	-	-	-	-	-	-	2767	33293	83	44002
Western Isles Unit	W	249	16862	4667	3613	9437	1787	956	1571	609	797	19608	41	703	21002	33	271	7287	37	402	2651	152	19991
D&G Acute & Maternity Trust	Y	424	31274	22342	1400	15214	2056	4772	12527	381	5678	86387	66	2905	95369	30	1582	33091	48	1110	6583	169	47320
Dumfries & Galloway PCT	Y	476	22148	4821	4594	16652	1330	297	910	326	993	5799	171	116	5200	22	509	11255	45	1722	35998	48	25785
Shetland Unit	Z	100	6886	2366	2910	3661	1881	907	1094	829	736	14804	50	903	21823	41	505	7190	70	398	2692	148	10334
Totals or Averages		32709	2070520	949184	2181	1377863	1503	150275	442669	339	269165	4697979	57	138254	4803112	29	70365	1531912	46	88500	871446	102	2787079
Number of Trusts: 32																							

(Table amended 30/11/01 - see "Bulletin of Changes" for details)

HOSPITAL RUNNING COSTS

SECTION 3B: HOSPITAL RUNNING COSTS BY PATIENT TYPE

Hospital running costs (net of income) and patient statistics are analysed by patient type as follows:

- Inpatients
- Day Cases
- Outpatients - consultant
- Outpatients - PAM
- Accident & Emergency
- Day Patients

Hospitals are listed in descending order of the average number of staffed beds within each hospital classification.

Analyses are shown appropriate to the patient type and the type of hospital as follows:

Rep 20 Hospital Running Costs by Patient Type (Acute Hospitals)

- Acute and Maternity Hospitals (hospital groups A, E, F, G, H)

Expenditure, number of cases and cost per case are shown for inpatients and day cases.

Expenditure, number of attendances and cost per attendance are shown for other patient types.

Rep 20LS Hospital Running Costs by Patient Type (hospital groups B, C, D)

- Others

Expenditure, number of inpatient weeks and cost per inpatient week are shown for inpatients.

Expenditure, number of cases and cost per case are shown for day cases.

Expenditure, number of attendances and cost per attendance are shown for other patient types.

Totals or averages are calculated for each hospital classification.

R020: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
Teaching hospitals - major teaching hospitals covering a full range of services and with special units.																						
Aberdeen Royal Infirmary	N	A1	942	75352	56179	1341	6451	19673	328	10097	232230	43	6080	197287	31	2110	80329	26	2898	17174	169	102988
Western / Gartnavel	G	A1	885	87057	48821	1783	8538	27094	315	17267	263618	65	8197	346118	24	2963	55574	53	6045	29952	202	130067
Ninewells	T	A1	804	78714	47952	1642	9652	23353	413	11757	203486	58	6572	137934	48	2171	35283	62	3326	21936	152	112192
Edinburgh Royal Infirmary	S	A1	738	71610	42724	1676	9244	13337	693	16012	268263	60	6652	149320	45	4166	92961	45	3314	22557	147	110998
Glasgow Royal Infirmary	G	A1	696	77551	40440	1918	5895	19379	304	11912	223939	53	5200	168861	31	3682	70872	52	1494	15912	94	105734
Western General, Edinburgh	S	A1	571	47717	25639	1861	12946	18041	718	13085	137182	95	3403	78216	44	-	-	-	-	-	-	77150
Totals or Averages			4636	438001	261755	1673	52726	120877	436	80129	1328718	60	36104	1077736	34	15092	335019	45	17077	107531	159	639129
Number of Hospitals: 6																						
Large general hospitals - general hospitals with some teaching units, usually over 250 average staffed beds.																						
Southern General (SGH)	G	A2	746	83732	34115	2454	2975	13425	222	5726	141527	40	3242	176590	18	1818	45188	40	162	2469	66	97655
Royal Alexandra Hospital	C	A2	585	39820	29875	1333	4885	15353	318	7092	131869	54	1869	169853	11	2820	58706	48	696	4147	168	57184
Raigmore, Inverness	H	A2	565	42776	31132	1374	3593	9365	384	7263	111390	65	3323	98921	34	1799	26855	67	1033	4636	223	59787
Crosshouse Hospital	A	A2	545	42023	28506	1474	3730	13152	284	6730	141895	47	3172	140066	23	2822	57121	49	1544	9472	163	60021
St. John's at Howden	S	A2	542	38214	26424	1446	5392	16706	323	7527	108121	70	4044	135766	30	1416	46633	30	982	11564	85	57576
Law, Carluke	L	A2	503	37570	28062	1339	3993	13220	302	4998	96354	52	2208	110677	20	2234	47625	47	574	2377	242	51577
Monklands Hospital	L	A2	496	38286	28717	1333	3717	13483	276	6833	141606	48	3097	131556	24	3137	66498	47	2513	13555	185	57583
Stobhill, Glasgow	G	A2	491	40784	25483	1600	3612	13938	259	7442	123386	60	2987	120339	25	2447	48105	51	2406	21244	113	59678
Victoria Infirmary, Glasgow	G	A2	480	41400	30514	1357	1505	8427	179	6573	135481	49	3029	133807	23	1955	73523	27	-	-	-	54462
Hairmyres, East Kilbride	L	A2	442	33582	20689	1623	4004	10679	375	4561	94890	48	2347	93085	25	2028	41465	49	-	-	-	46521
Stirling Royal Infirmary	V	A2	441	30185	21988	1373	3306	9522	347	6133	101107	61	3490	122024	29	2160	35118	61	-	-	-	45273
Inverclyde Royal Hospital	C	A2	410	26678	17905	1490	3111	18733	166	4321	75876	57	2074	94320	22	1503	35157	43	2848	8271	344	40534
Falkirk Royal Infirmary	V	A2	386	30913	16863	1833	2169	11957	181	6273	113696	55	3034	126801	24	2073	40959	51	809	5027	161	45270
Queen Margaret Hospital	F	A2	351	27471	14602	1881	4769	12964	368	4998	93797	53	2628	96400	27	1530	37080	41	2058	13220	156	43455
D&G Royal Infirmary	Y	A2	348	27594	18997	1453	4166	10057	414	4239	66871	63	2384	76205	31	1430	29579	48	1110	6583	169	40922
The Ayr Hospital	A	A2	347	29923	21309	1404	4068	17465	233	4453	110531	40	3135	109802	29	2019	47079	43	-	-	-	43598
Victoria Kirkcaldy	F	A2	327	26099	22170	1177	4346	13418	324	6750	125151	54	2881	98108	29	1481	42616	35	818	5728	143	42375
Borders General	B	A2	322	23807	15053	1582	3269	7643	428	3245	45292	72	2236	76780	29	1013	13609	74	500	1823	275	34071
Perth Royal Infirmary	T	A2	292	26583	15460	1719	2821	8539	330	4451	89367	50	3163	99659	32	1133	27224	42	396	2766	143	38546
Totals or Averages			8621	687440	447864	1535	69432	238046	292	109609	2048207	54	54341	2210759	25	36819	820140	45	18449	112882	163	976091
Number of Hospitals: 19																						

R020: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	
General hospitals - mixed specialist hospitals (may have maternity units). Consultant type surgery undertaken, usually 250 and under average staffed beds.																						
Western Isles, Stornoway	W	A3	195	14476	3868	3743	901	1401	643	734	17822	41	581	17044	34	253	6746	37	385	2542	151	17330
Dr. Gray's, Elgin	N	A3	192	14515	9630	1507	1638	5363	305	1881	37994	50	873	23515	37	1187	16380	72	-	-	-	20094
Stracathro	T	A3	142	10905	5888	1852	1235	2790	443	365	10466	35	907	10923	83	383	5477	70	344	2699	128	14139
Lorn & Islands District G.H.	C	A3	113	6111	3776	1618	345	856	404	408	9602	43	471	48436	10	609	7630	80	78	850	91	8023
Balfour, Kirkwall	R	A3	95	6271	1916	3273	620	895	693	525	8855	59	597	15592	38	292	2555	114	204	945	216	8509
Stonehouse	L	A3	94	2898	902	3213	1814	5241	346	1639	37261	44	601	26741	22	180	2826	64	-	-	-	7131
Canniesburn, Glasgow	G	A3	60	6322	3790	1668	2473	6099	405	1372	26773	51	198	11236	18	-	-	-	-	-	-	10364
Gilbert Bain, Lerwick	Z	A3	60	4919	2315	2125	907	1094	829	736	14804	50	903	21823	41	505	7190	70	173	416	415	8141
Arbroath Infirmary	T	A3	54	2669	664	4019	8	8	1056	621	14947	42	665	16080	41	606	11745	52	-	-	-	4569
Garrick, Stranraer	Y	A3	42	1623	1707	951	297	910	326	210	2818	74	8	754	10	308	7103	43	-	-	-	2445
Arran War Memorial	A	A3	22	1118	462	2420	182	232	783	82	787	104	81	3739	22	107	1692	63	-	-	-	1569
Totals or Averages			1070	71826	34918	2057	10420	24889	419	8572	182129	47	5885	195883	30	4429	69344	64	1183	7452	159	102314
Number of Hospitals: 11																						
Sick children's hospitals - large teaching hospitals for children covering a range of medicine and surgery.																						
RHSC, Yorkhill	G	A4	241	32403	16362	1980	2798	5782	484	4780	82141	58	2512	64112	39	2047	37678	54	125	1475	85	44664
RHSC, Edinburgh	S	A4	122	15103	9292	1625	981	5086	193	1926	42106	46	41	1487	28	1471	38948	38	-	-	-	19522
Royal Aberdeen Children's	N	A4	82	7776	7090	1097	500	1555	322	1875	40775	46	856	32197	27	711	20926	34	254	1865	136	11972
Totals or Averages			444	55282	32744	1688	4279	12423	344	8580	165022	52	3409	97796	35	4229	97552	43	379	3340	113	76158
Number of Hospitals: 3																						

R020: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
Community hospital - general practitioner hospitals (may have maternity unit) and visiting consultant clinics but no surgery.																						
Spynie, Elgin	N	A5	66	2309	309	7474	-	-	-	-	-	-	69	1589	44	-	-	-	-	-	-	2379
Fraserburgh	N	A5	61	2330	1006	2317	-	-	-	10	349	29	116	4159	28	513	14846	35	-	-	-	2970
Chalmers, Banff	N	A5	58	2238	1001	2236	-	-	-	21	485	43	118	4653	25	374	7686	49	19	244	79	2770
Huntly Jubilee	N	A5	51	2076	721	2879	-	-	-	-	-	-	97	4160	23	310	4161	75	192	2425	79	2674
Kincardine Community Hospital	N	A5	49	2638	369	7149	-	-	-	74	2196	34	206	5330	39	56	1673	34	9	63	140	2983
Seafield, Buckie	N	A5	45	2033	219	9284	-	-	-	-	-	-	223	5390	41	51	1962	26	93	1426	65	2399
Forfar Infirmary	T	A5	43	1689	302	5594	-	-	-	402	5281	76	154	4230	36	130	4794	27	-	-	-	2375
Crieff Community Hospital	T	A5	41	2014	379	5315	-	-	-	18	664	27	111	6996	16	103	3715	28	165	1326	124	2410
Leancoil, Forres	N	A5	35	1283	260	4933	-	-	-	2	163	14	137	3425	40	23	1144	20	70	1481	47	1514
Peterhead Comm. Hosp.	N	A5	35	1778	1018	1746	-	-	-	-	-	-	270	8204	33	552	9181	60	-	-	-	2600
St Andrew's Memorial	F	A5	34	1591	257	6189	172	735	234	364	9847	37	438	18237	24	334	7229	46	-	-	-	2898
Lockhart, Lanark	L	A5	30	923	296	3118	-	-	-	-	-	-	43	3124	14	-	-	-	-	-	-	966
Davidson Cottage, Girvan	A	A5	28	1126	599	1879	-	-	-	17	229	74	30	1250	24	204	4877	42	141	1704	83	1518
Islay, Bowmore	C	A5	26	1109	279	3976	-	-	-	56	866	65	167	4085	41	40	618	65	-	-	-	1373
Hawick Cottage	B	A5	24	1118	349	3204	-	-	-	-	-	-	-	-	-	101	3782	27	-	-	-	1219
Rothsay Victoria Hospital	C	A5	22	920	723	1272	34	51	670	112	2453	46	193	11403	17	225	6172	36	-	-	-	1484
Kello, Biggar	L	A5	22	641	218	2939	-	-	-	10	1308	7	14	1005	14	36	1997	18	3	8	352	704
Lady Home, Douglas	L	A5	22	620	180	3445	-	-	-	-	-	-	18	1941	9	39	1848	21	-	-	-	677
Turner Memorial, Keith	N	A5	21	862	265	3253	-	-	-	-	-	-	109	2602	42	54	3044	18	41	599	68	1066
Stephen Cottage, Dufftown	N	A5	21	785	132	5946	-	-	-	-	-	-	2	37	41	16	594	27	-	-	-	802
Victoria Cottage, Kilsyth	L	A5	17	486	166	2925	-	-	-	-	-	-	87	3337	26	-	-	-	-	-	-	572
St. Margaret's, Auch't'r	T	A5	16	578	219	2637	-	-	-	19	540	36	9	352	26	77	1892	41	-	-	-	683
Fleming Cottage, Aberlour	N	A5	15	553	145	3814	-	-	-	-	-	-	26	642	40	14	546	25	-	-	-	593
Insch and District War Mem	N	A5	15	701	285	2461	-	-	-	-	-	-	0	8	22	24	681	35	45	808	56	771
Lady Margaret, Millport	A	A5	14	576	262	2197	-	-	-	-	-	-	4	153	29	105	926	113	61	519	117	746
Kirkcudbright	Y	A5	14	563	199	2827	-	-	-	-	-	-	-	-	-	75	1665	45	-	-	-	638
Kincardine O'Neil	N	A5	11	538	291	1849	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	538
Edington Cottage, North Ber	S	A5	6	399	136	2932	-	-	-	16	959	17	-	-	-	-	-	-	-	-	-	415
Totals or Averages			841	34475	10585	3257	206	786	262	1122	25340	44	2640	96312	27	3456	85033	41	838	10603	79	42736
Number of Hospitals: 28																						

R020: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	
Maternity hospitals.																						
Aberdeen Maternity	N	E19	147	12112	10458	1158	103	366	281	739	15313	48	188	13614	14	-	-	-	-	-	-	13142
Simpson Memorial, Edinburgh	S	E19	125	13202	8834	1494	718	5336	135	810	17352	47	-	-	-	-	-	-	-	-	-	14729
Royal Maternity, Glasgow	G	E19	112	10182	8530	1194	508	1274	399	932	23505	40	436	24473	18	-	-	-	-	-	-	12058
Bellshill Hospital	L	E19	106	8253	7388	1117	130	546	238	653	18724	35	151	6834	22	-	-	-	-	-	-	9186
Forth Park, Kirkcaldy	F	E19	105	8395	8796	954	516	2370	218	823	9872	83	308	9467	33	-	-	-	-	-	-	10042
Queen Mother's, Yorkhill	G	E19	97	8897	6596	1349	445	3517	127	1160	18415	63	260	23584	11	-	-	-	-	-	-	10761
Cresswell Maternity	Y	E19	47	3056	2640	1158	262	1107	237	510	4695	109	136	5101	27	-	-	-	-	-	-	3965
Totals or Averages			739	64097	53242	1204	2682	14516	185	5627	107876	52	1479	83073	18	-	-	-	-	-	-	73884
Number of Hospitals: 7																						
Dental hospitals.																						
Glasgow Dental Hospital	G	F20	-	-	-	-	661	3920	169	7685	128413	60	621	23231	27	562	19764	28	-	-	-	9528
Edinburgh Dental Institute	S	F20	-	-	-	-	844	2244	376	2488	39617	63	65	15478	4	-	-	-	-	-	-	3398
Dundee Dental Hospital	T	F20	-	-	-	-	-	-	-	4134	61725	67	219	8317	26	-	-	-	-	-	-	4353
Totals or Averages			-	-	-	-	1505	6164	244	14307	229755	62	905	47026	19	562	19764	28	-	-	-	17279
Number of Hospitals: 3																						
Miscellaneous hospitals in which function and/or costs are not comparable with other hospitals.																						
Ravenscraig, Greenock	C	G21	262	9153	332	27570	-	-	-	484	2883	168	90	1733	52	-	-	-	811	17840	45	10538
Ayrshire Central	A	G21	260	14438	8208	1759	1705	5609	304	2032	33886	60	1330	74690	18	-	-	-	303	2390	127	19808
GGPCT MH Partnership	G	G21	162	532	11	48329	-	-	-	-	-	-	-	-	-	-	-	-	-	-	532	
Tor-na-Dee, Milltimber	N	G21	82	2990	1443	2072	-	-	-	-	-	-	16	978	16	-	-	-	-	-	-	3006
Princess Margaret Rose	S	G21	78	7090	2829	2506	746	835	894	1493	18681	80	464	15806	29	-	-	-	-	-	-	9793
King's Cross, Dundee	T	G21	47	3754	2334	1608	5	37	148	1043	5460	191	452	18883	24	-	-	-	-	-	-	5255
Clackmannan County	V	G21	32	1291	199	6489	-	-	-	105	1443	72	-	-	-	-	-	-	328	4396	75	1724
Homoeopathic, Glasgow	G	G21	13	940	520	1807	-	-	-	395	7707	51	-	-	-	-	-	-	-	-	-	1334
Child & Adolescent Centre	T	G21	11	1312	16	81994	-	-	-	584	4855	120	-	-	-	-	-	-	-	-	-	1896
WESTMARC (SGH)	G	G21	-	-	-	-	-	-	-	937	4529	207	6332	13410	472	-	-	-	-	-	-	7269
Unicorn Enterprises	N	G21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241	3369	72	241
Armitstead Child Dev Cnt	T	G21	-	-	-	-	-	-	-	25	404	63	240	2808	86	-	-	-	567	2919	194	832
CanDo	Y	G21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130	2882	45	130
Totals or Averages			948	41500	15892	2611	2457	6481	379	7097	79848	89	8925	128308	70	-	-	-	2381	33796	70	62360
Number of Hospitals: 13																						

R020: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	£000
New hospitals with costs for part year or hospitals subject to cost but in the process of retraction or closure.																						
East Ayrshire Community Hospital	A	G22	48	3167	422	7505	5	52	100	12	107	112	13	289	44	-	-	-	256	1239	207	3453
Craig Dunain, Inverness	H	G22	41	2772	431	6432	-	-	-	49	528	92	-	-	-	-	-	-	-	-	2821	
Edinburgh City	S	G22	28	2957	2778	1065	986	1738	567	-	-	-	43	661	64	-	-	-	-	-	3986	
Lochmaddy, N. Uist	W	G22	25	640	80	8004	-	-	-	2	41	48	26	922	28	-	-	-	17	109	157	685
Dingleton, Melrose	B	G22	22	3034	83	36554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3034	
Daliburgh, S. Uist	W	G22	21	1132	525	2156	49	163	300	35	1064	33	51	1344	38	14	419	33	-	-	-	1280
Ballochmyle, Mauchline	A	G22	20	1169	156	7495	1	5	247	198	3283	60	114	2784	41	-	-	-	-	-	-	1483
Craig Phadrig, Inverness	H	G22	18	1145	53	21597	-	-	-	16	83	187	-	-	-	-	-	-	-	-	1160	
Glenview Unit, Inverness	H	G22	18	562	84	6693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	562	
Uist & Barra Hospital	W	G22	2	216	33	6532	6	7	915	22	602	37	19	728	26	0	12	33	-	-	-	264
Dumbarton Cottage	C	G22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260	3901	67	260
Easterhouse Day Hospital	G	G22	-	-	-	-	-	-	-	142	1988	72	43	452	95	-	-	-	108	297	363	293
Fernbank Street	G	G22	-	-	-	-	-	-	-	44	486	91	17	136	126	-	-	-	56	355	159	118
Totals or Averages			243	16794	4645	3616	1048	1965	533	520	8182	64	325	7316	44	14	431	33	698	5901	118	19399
Number of Hospitals: 13																						

R020: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	£000
Hospitals with beds managed by more than one trust - that part of the hospital not managed by the 'parent' trust and with costs not comparable to other hospitals.																						
Vale of Leven, Alexandria	C	G23	245	14735	9822	1500	1540	5713	270	1790	31276	57	856	89140	10	1389	20333	68	391	4163	94	20701
Liberton - LUHT	S	G23	172	6739	1463	4606	-	-	-	-	-	-	7	92	71	-	-	-	221	88	2507	6966
Falkirk Royal - FV PCT	V	G23	143	6771	762	8885	-	-	-	340	2822	121	-	-	-	-	-	-	-	-	-	7111
Royal Alexandra - R & I PCT	C	G23	131	4715	559	8434	-	-	-	206	1493	138	41	2229	18	-	-	-	606	8765	69	5568
Woodend General - Grampian PCT	N	G23	119	2861	205	13958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2861
Queen Margaret - Fife PCT	F	G23	102	4407	487	9049	78	560	139	414	5803	71	263	5722	46	-	-	-	1180	10101	117	6342
Caithness General - HAHT	H	G23	86	5990	3808	1573	1101	1453	757	618	9628	64	145	5306	27	568	5142	110	-	-	-	8422
Monklands - Lanark PCT	L	G23	66	2804	1364	2056	-	-	-	342	4690	73	35	1691	21	-	-	-	640	4784	134	3822
Hairmyres - Lanark PCT	L	G23	62	2366	588	4024	-	-	-	131	3226	41	75	8577	9	-	-	-	407	5305	77	2979
Whytemans Brae - Fife Acute	F	G23	60	1969	618	3186	-	-	-	-	-	-	-	-	-	-	-	-	250	2706	92	2219
Vale of Leven - L & A PCT	C	G23	52	2586	324	7981	30	-	-	913	2816	324	813	19716	41	-	-	-	-	-	-	4342
Inverclyde Royal - R & I PCT	C	G23	47	1961	436	4498	-	-	-	55	962	57	11	448	24	-	-	-	257	3950	65	2283
Royal Victoria Hospital - LPCT	S	G23	46	1698	311	5461	-	-	-	69	209	330	-	-	-	-	-	-	-	-	-	1767
Lawson Memorial - Highland PCT	H	G23	45	1852	719	2576	4	23	181	36	337	108	-	-	-	53	1008	53	31	244	128	1977
Belford - HAHT	H	G23	43	2803	2572	1090	488	916	532	429	9951	43	311	7134	44	665	10535	63	-	-	-	4695
Liberton - LPCT	S	G23	33	2036	497	4096	-	-	-	-	-	-	289	9699	30	-	-	-	38	-	-	2362
Law - Lanark PCT	L	G23	31	1201	678	1771	-	-	-	11	1892	6	121	1506	80	-	-	-	-	-	-	1332
Ross Memorial - Highland PCT	H	G23	31	1533	462	3319	3	11	276	1	11	71	-	-	-	194	3684	53	-	-	-	1731
Belford - Highland PCT	H	G23	29	1559	363	4295	-	-	-	10	132	77	-	-	-	-	-	-	-	-	-	1569
Stirling Royal - FV PCT	V	G23	25	1328	248	5354	-	-	-	373	2847	131	-	-	-	-	-	-	-	-	-	1701
Borders General - Borders PCT	B	G23	24	1037	96	10806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1037
Forth Park - Fife PCT	F	G23	23	809	39	20750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	809
Mackinnon Memorial - HAHT	H	G23	22	1070	821	1303	382	501	762	92	1720	54	155	2269	68	347	1893	183	-	-	-	2046
Garrick - D & G Acute	Y	G23	21	389	288	1349	230	527	437	306	3851	79	243	7859	31	151	3493	43	-	-	-	1319
Nairn - Highland PCT	H	G23	19	944	352	2681	-	-	-	36	255	142	-	-	-	139	2784	50	167	1002	166	1285
Stracathro - Tayside PCT	T	G23	19	762	9	84714	-	-	-	-	-	-	-	-	-	-	-	-	274	2604	105	1037
Dr. Gray's - Grampian PCT	N	G23	19	2056	269	7645	-	-	-	44	1619	27	305	2642	115	-	-	-	985	7096	139	3390
Dunbar - Highland PCT	H	G23	16	789	301	2620	-	-	-	11	126	86	-	-	-	206	3649	56	6	46	137	1012
Portree - Highland PCT	H	G23	13	825	430	1918	-	-	-	18	129	142	-	-	-	100	1444	69	-	-	-	943
Dalrmyple - D & G Acute	Y	G23	8	236	417	565	113	836	136	109	2313	47	23	626	37	-	-	-	-	-	-	481
Lorn & Islands - L & A PCT	C	G23	4	582	242	2403	3	9	375	94	2750	34	129	12141	11	-	-	-	14	29	494	822
Mackinnon Memorial - Highland PCT	H	G23	3	21	11	1905	-	-	-	2	26	87	-	-	-	-	-	-	-	-	-	23
Victoria - Fife PCT	F	G23	0	85	14	6086	-	-	-	106	2365	45	-	-	-	-	-	-	-	-	-	191
East Ayrshire Hospital - AAAT	A	G23	-	-	-	-	-	-	-	271	6149	44	198	5066	39	-	-	-	-	-	-	468
Dumbarton Joint - A & C Acute	C	G23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185	3413	54	185
Helensburgh - A & C Acute	C	G23	-	-	-	-	-	-	-	-	-	-	81	4226	19	-	-	-	-	-	-	81
Caithness General - Highland PCT	H	G23	-	-	-	-	-	-	-	81	315	257	-	-	-	-	-	-	-	-	-	81
Ian Charles - HAHT	H	G23	-	-	-	-	-	-	-	2	136	18	10	487	22	-	-	-	-	-	-	13
RHSC Edinburgh - LPCT	S	G23	-	-	-	-	-	-	-	1700	8428	202	-	-	-	-	-	-	-	-	-	1700
Ninewells - Tayside PCT	T	G23	-	-	-	-	-	-	-	332	2327	143	-	-	-	-	-	-	-	-	-	332
Totals or Averages			1759	81520	29575	2756	3972	10549	377	8943	110604	81	4110	186576	22	3812	53965	71	5652	54296	104	108009
Number of Hospitals: 40																						

R020: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	
Hospital clinics.																						
Heathfield	A	H24	-	-	-	-	-	-	-	595	19700	30	360	10967	33	-	-	-	-	-	-	955
Hawick Cottage - Borders Acute	B	H24	-	-	-	-	-	-	-	85	2050	41	-	-	-	-	-	-	-	-	-	85
Kelso Cottage, Borders GH	B	H24	-	-	-	-	-	-	-	30	260	115	-	-	-	-	-	-	-	-	-	30
Knoll Clinic - Borders Acute	B	H24	-	-	-	-	-	-	-	56	1557	36	-	-	-	-	-	-	-	-	-	56
Dental Function	G	H24	-	-	-	-	-	-	-	-	-	-	331	1000	331	-	-	-	-	-	-	331
School of Dental Hygiene	G	H24	-	-	-	-	-	-	-	-	-	-	329	3663	90	-	-	-	-	-	-	329
Dr. Gray's - HAHT	H	H24	-	-	-	-	-	-	-	63	1542	41	-	-	-	-	-	-	-	-	-	63
Dunbar, Thurso	H	H24	-	-	-	-	-	-	-	213	6452	33	52	3022	17	-	-	-	-	-	-	265
Invergordon County - HAHT	H	H24	-	-	-	-	-	-	-	34	520	65	34	1401	25	-	-	-	-	-	-	68
Leancoil - HAHT	H	H24	-	-	-	-	-	-	-	4	128	29	-	-	-	-	-	-	-	-	-	4
Nairn - HAHT	H	H24	-	-	-	-	-	-	-	58	1646	35	21	1094	19	-	-	-	-	-	-	79
Portree - HAHT	H	H24	-	-	-	-	-	-	-	92	2343	39	53	1385	38	-	-	-	-	-	-	145
Ross Memorial - HAHT	H	H24	-	-	-	-	-	-	-	215	4335	50	108	2633	41	-	-	-	-	-	-	323
Royal Northern - HAHT	H	H24	-	-	-	-	-	-	-	5	64	80	-	-	-	-	-	-	-	-	-	5
Medical Rehab, Uddingston	L	H24	-	-	-	-	-	-	-	-	-	-	288	13933	21	-	-	-	-	-	-	288
Strathclyde OP Dept	L	H24	-	-	-	-	-	-	-	883	29172	30	196	15547	13	-	-	-	-	-	-	1080
Drug Problem Cnt - Dundee	T	H24	-	-	-	-	-	-	-	618	1826	338	-	-	-	-	-	-	-	-	-	618
Totals or Averages			-	-	-	-	-	-	-	2950	71595	41	1772	54645	32	-	-	-	-	-	-	4723
Number of Hospitals: 17																						
Non-hospital clinics.																						
AA PCT - Non Hospital Clinics	A	H25	-	-	-	-	-	-	-	1145	12074	95	-	-	-	-	-	-	-	-	-	1145
Borders Acute Trust	B	H25	-	-	-	-	-	-	-	378	9739	39	-	-	-	-	-	-	-	-	-	378
Inverclyde Royal - Outreach Serv	C	H25	-	-	-	-	-	-	-	706	15756	45	609	25789	24	-	-	-	-	-	-	1315
R & I PCT Non Hospital Site	C	H25	-	-	-	-	-	-	-	397	6491	61	222	3672	61	-	-	-	358	4867	74	978
Fife PCT	F	H25	-	-	-	-	292	1483	197	-	-	-	-	-	-	-	-	-	-	-	-	292
GGPCT MH Clinics	G	H25	-	-	-	-	-	-	-	2226	21025	106	424	5974	71	-	-	-	-	-	-	2649
Highland Acute non-hosp clinics	H	H25	-	-	-	-	-	-	-	89	1949	46	30	1111	27	-	-	-	-	-	-	119
Tayside PCT	T	H25	-	-	-	-	-	-	-	483	7862	61	307	9528	32	-	-	-	-	-	-	790
Forth Valley Acute Trust - Alloa	V	H25	-	-	-	-	-	-	-	828	7228	114	320	24770	13	-	-	-	-	-	-	1147
D&G Non-Hospital Clinics	Y	H25	-	-	-	-	-	-	-	513	8657	59	119	5578	21	1	19	38	-	-	-	633
Totals or Averages			-	-	-	-	292	1483	197	6765	90781	75	2031	76422	27	1	19	38	358	4867	74	9446
Number of Hospitals: 10																						

(Table amended 30/11/01 - see "Bulletin of Changes" for details)

R020LS: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	£000
Long stay hospitals (over 100 average staffed beds) - long stay geriatric units controlled by geriatrician. May be with young chronic sick unit.																						
Astley Ainslie, Edinburgh		S B6	247	11769	10533	1117	-	-	-	73	2032	36	388	26575	15	-	-	-	705	6796	104	12935
Mansionhouse Unit		G B6	220	8553	10907	784	-	-	-	115	2530	46	188	7730	24	-	-	-	236	5136	46	9092
Biggart, Prestwick		A B6	167	5808	8412	690	-	-	-	-	-	-	150	9939	15	-	-	-	305	4471	68	6263
Cameron, Windygates		F B6	133	5766	6261	921	-	-	-	114	1019	112	151	6565	23	-	-	-	86	580	149	6117
Drumchapel		G B6	120	3436	5018	685	-	-	-	198	1414	140	-	-	-	-	-	-	429	3611	119	4064
Blawarthill, Glasgow		G B6	120	3090	5949	519	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3090
Lightburn		G B6	120	4535	5543	818	5	47	102	92	1602	57	31	1213	26	-	-	-	542	5756	94	5204
Johnstone		C B6	104	3450	5300	651	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3450
Totals or Averages																						
Number of Hospitals: 8			1232	46406	57924	801	5	47	102	593	8597	69	908	52022	17	-	-	-	2302	26350	87	50215

R020LS: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	£000
Small long stay hospitals (100 and under average staffed beds) - long stay geriatric units controlled by geriatrician. May be with young chronic sick unit.																						
Cowglen Hospital	G	B7	135	3675	4660	789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3675	
Coathill, Coatbridge	L	B7	91	4076	4085	998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4076	
Kirklandside, Kilmarnock	A	B7	89	3223	4318	746	-	-	-	3	23	121	1	18	50	-	-	-	208	2310	90	3435
Corstorphine, Edinburgh	S	B7	83	2881	4004	720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2881	
MearnsKirk Hospital	G	B7	72	2555	3630	704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2555	
Strathclyde, Motherwell	L	B7	70	3149	2477	1271	-	-	-	-	-	-	289	13918	21	-	-	-	152	2052	74	3589
Sauchie	V	B7	67	2046	2755	743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2046	
Dumbarton Joint	C	B7	60	1787	2015	886	-	-	-	121	1179	102	121	990	122	-	-	-	613	8287	74	2642
Ellen's Glen	S	B7	60	1861	2911	639	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1861	
Wester Moffat, Airdrie	L	B7	57	1641	2386	688	-	-	-	-	-	-	34	1894	18	-	-	-	-	-	1675	
Holmhead, Cumnock	A	B7	56	1645	2504	657	-	-	-	-	-	-	0	4	31	-	-	-	93	667	139	1738
Little Cairnie, Arbroath	T	B7	51	1720	2258	762	-	-	-	-	-	-	2	80	21	-	-	-	-	-	1722	
Loanhead, Edinburgh	S	B7	42	1143	1941	589	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1143	
Montfield, Lerwick	Z	B7	40	1967	1731	1137	-	-	-	-	-	-	-	-	-	-	-	-	225	2276	99	2193
Dalrymple, Stranraer	Y	B7	36	1922	1475	1303	-	-	-	-	-	-	7	815	9	-	-	-	107	5189	21	2036
Rothsay Victoria Annexe	C	B7	31	860	1364	630	-	-	-	7	51	131	112	4801	23	-	-	-	186	1816	103	1164
St. Michael's, Linlithgow	S	B7	30	945	1447	653	-	-	-	-	-	-	-	-	-	-	-	-	-	-	945	
Royal Northern	H	B7	30	2108	1308	1612	-	-	-	-	-	-	-	-	-	-	-	-	428	3435	125	2535
Kildean, Stirling	V	B7	30	930	1492	623	-	-	-	132	1661	80	-	-	-	-	-	-	434	7269	60	1496
Whitehills, Forfar	T	B7	30	1366	1394	979	-	-	-	57	1449	39	22	754	29	-	-	-	-	-	1444	
Glencoe	H	B7	25	724	605	1197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	724	
Annan Hospital	Y	B7	24	1156	937	1234	-	-	-	-	-	-	2	70	23	-	-	-	98	1312	75	1256
Lochmaben	Y	B7	17	1063	598	1778	-	-	-	-	-	-	5	74	64	-	-	-	130	1502	86	1198
Brooksby House	A	B7	16	676	783	863	-	-	-	11	338	31	1	12	61	-	-	-	213	1040	205	901
Gesto, Skye	H	B7	16	530	402	1317	-	-	-	-	-	-	-	-	-	-	-	-	-	-	530	
Thornhill	Y	B7	15	625	434	1440	-	-	-	-	-	-	-	-	-	-	-	-	119	2616	45	744
Thomas Hope, Langholm	Y	B7	14	632	368	1717	-	-	-	-	-	-	10	506	20	-	-	-	61	727	84	703
Lenzie Hospital	G	B7	4	908	157	5768	-	-	-	-	-	-	-	-	-	-	-	-	-	-	908	
Nithbank, Dumfries	Y	B7	3	125	84	1499	-	-	-	-	-	-	-	-	-	-	-	-	102	1438	71	228
Totals or Averages			1295	47939	54526	879	-	-	-	330	4701	70	604	23936	25	-	-	-	3169	41936	76	52041
Number of Hospitals: 29																						

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Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	
Long stay/acute hospitals - long stay geriatric units with some medical and surgical services.																						
Woodend General, Aberdeen	N	B8	316	19039	14549	1309	568	1571	362	939	20191	47	3700	32146	115	-	-	-	502	4128	122	24748
Royal Victoria, Edinburgh	S	B8	310	9457	15458	612	-	-	-	-	-	-	7	901	7	-	-	-	503	16838	30	9967
Royal Victoria, Dundee	T	B8	157	7377	7329	1007	-	-	-	205	4484	46	31	1355	23	-	-	-	738	4531	163	8351
Roodlands, Haddington	S	B8	64	4142	2657	1559	452	1520	298	459	14215	32	674	22996	29	-	-	-	206	1197	172	5934
Randolph Wemyss	F	B8	54	1907	2566	743	-	-	-	142	2425	58	145	9788	15	-	-	-	217	3303	66	2411
Eastern General, Edinburgh	S	B8	40	2503	1532	1633	-	-	-	588	12124	49	1518	47498	32	-	-	-	333	2843	117	4942
Lawson Memorial - HAHT	H	B8	-	-	-	-	28	423	66	192	4242	45	76	2497	30	-	-	-	-	-	-	295
Totals or Averages			941	44425	44091	1008	1048	3514	298	2525	57681	44	6151	117181	52	-	-	-	2500	32840	76	56648
Number of Hospitals: 7																						
Long stay/psychiatric hospitals - long stay geriatric units with geriatric psychiatry.																						
Ashludie, Monifieth	T	B9	195	7333	9031	812	-	-	-	7	37	183	38	1290	30	-	-	-	835	8348	100	8213
Cleland	L	B9	136	4384	5275	831	-	-	-	-	-	-	87	3198	27	-	-	-	-	-	-	4471
Udston	L	B9	134	4437	5601	792	-	-	-	-	-	-	536	14888	36	-	-	-	326	3839	85	5299
Hawkhead, Paisley	C	B9	110	3775	5394	700	-	-	-	242	1069	226	140	1351	103	-	-	-	339	1355	250	4496
Bannockburn	V	B9	94	3453	4261	810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3453
Bonnybridge	V	B9	86	2919	3586	814	-	-	-	-	-	-	-	-	-	-	-	-	474	3256	146	3393
Ferryfield House	S	B9	60	1836	3073	598	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1836
Roadmeetings, Carluke	L	B9	59	2305	2264	1018	-	-	-	-	-	-	68	1889	36	-	-	-	-	-	-	2372
Ayrshire Cent - AA PCT	A	B9	52	2281	1364	1673	-	-	-	230	1704	135	59	5011	12	-	-	-	552	3680	150	3121
Edenhall, Musselburgh	S	B9	46	2322	1835	1265	-	-	-	100	4095	24	305	13584	22	-	-	-	641	7141	90	3368
Tippethill, Whitburn	S	B9	45	1494	2121	705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1494
Invergordon County	H	B9	44	2150	1396	1540	-	-	-	21	171	121	-	-	-	-	-	-	145	1445	100	2315
St. Vincent's, Kingussie	H	B9	39	1430	1612	887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1430
Migdale, Bonar Bridge	H	B9	35	1187	1323	897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1187
Aberdeen City	N	B9	33	1934	1522	1271	-	-	-	-	-	-	0	18	11	-	-	-	-	-	-	1934
Bo'Ness	V	B9	31	1395	1392	1002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1395
Crumhaugh House	B	B9	22	1372	959	1432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1372
Melburn Lodge	B	B9	20	1002	990	1012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1002
Town & County, Wick	H	B9	20	1052	840	1253	-	-	-	2	28	89	-	-	-	-	-	-	-	-	-	1054
Totals or Averages			1260	48061	53839	893	-	-	-	602	7104	85	1233	41229	30	-	-	-	3311	29064	114	53207
Number of Hospitals: 19																						

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Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	£000
Long stay/community hospitals - general practitioner hospitals with some long stay cases.																						
Dunoon & District General	C	B10	85	3360	3084	1089	79	129	611	377	5347	71	612	26825	23	386	5683	68	230	2416	95	5044
Inverurie	N	B10	73	2588	3022	856	-	-	-	-	-	-	154	6123	25	26	792	32	5	77	62	2772
Campbeltown Hospital	C	B10	62	2218	2611	849	5	93	52	312	10638	29	334	17670	19	207	5734	36	163	2370	69	3239
Kelso Hospital	B	B10	61	2647	2518	1051	-	-	-	-	-	-	-	-	-	105	863	121	124	1493	83	2876
Glenrothes	F	B10	59	2521	2760	913	-	-	-	50	610	82	160	8625	19	-	-	-	217	3131	69	2948
Hay Lodge, Peebles	B	B10	50	1947	2234	872	-	-	-	130	868	149	-	-	-	120	10198	12	139	837	166	2336
Maud Hospital	N	B10	50	1376	2404	573	-	-	-	-	-	-	6	359	18	-	-	-	-	-	-	1383
Glen O'Dee, Banchory	N	B10	48	1869	2191	853	-	-	-	-	-	-	-	-	-	-	-	-	5	90	61	1874
Mid Argyll, Lochgilphead	C	B10	47	1553	1798	864	-	-	-	172	3011	57	230	13445	17	137	3753	37	-	-	-	2092
Blairgowrie Cottage	T	B10	46	1785	2031	879	-	-	-	89	1577	57	84	6923	12	88	2966	30	166	1108	150	2212
Montrose Royal Infirmary	T	B10	45	1579	1568	1007	-	-	-	237	5327	44	99	5232	19	68	3054	22	-	-	-	1983
Ugie, Peterhead	N	B10	43	1360	2038	667	-	-	-	-	-	-	0	6	18	-	-	-	168	1691	100	1528
Belhaven, Dunbar	S	B10	41	1436	1432	1003	-	-	-	11	940	12	-	-	-	-	-	-	41	890	46	1487
Brechin Infirmary	T	B10	40	1620	1875	864	-	-	-	148	3071	48	21	1025	21	36	1615	22	-	-	-	1826
Adamson, Cupar	F	B10	39	1929	1704	1132	-	-	-	166	4114	40	191	7645	25	180	3666	49	-	-	-	2466
Campbell, Portsoy	N	B10	37	964	1673	576	-	-	-	-	-	-	0	17	19	-	-	-	-	-	-	964
Helensburgh, Victoria	C	B10	36	1155	1654	698	-	-	-	211	1287	164	227	7908	29	-	-	-	-	-	-	1593
Knoll, Duns	B	B10	27	1095	1222	896	-	-	-	-	-	-	-	-	-	95	1614	59	140	1396	100	1330
Aboyne	N	B10	25	948	923	1027	-	-	-	-	-	-	-	-	-	29	673	43	-	-	-	977
Castle Douglas	Y	B10	24	1026	764	1344	-	-	-	-	-	-	16	1766	9	38	724	53	137	883	155	1217
Irvine Memorial, Pitlochry	T	B10	23	893	748	1193	-	-	-	14	435	31	52	3099	17	66	1402	47	12	130	93	1036
Newton Stewart	Y	B10	22	926	798	1161	-	-	-	-	-	-	2	182	11	54	1247	44	49	3241	15	1032
Aberfeldy Cottage	T	B10	21	830	892	930	-	-	-	10	237	43	37	2280	16	59	838	70	23	519	44	959
Turriff Cottage	N	B10	19	784	645	1215	-	-	-	3	157	17	78	2777	28	97	3117	31	-	-	-	962
Ian Charles	H	B10	18	755	751	1005	2	10	212	-	-	-	-	-	-	81	1616	50	-	-	-	838
Coldstream Cottage	B	B10	14	593	499	1189	-	-	-	-	-	-	-	-	-	30	237	128	-	-	-	624
Moffat Hospital	Y	B10	13	729	575	1269	-	-	-	-	-	-	9	771	11	33	516	65	99	1540	64	870
Netherlea	F	B10	10	616	462	1333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	616
Sister Margaret's, Jedburgh	B	B10	9	476	397	1198	-	-	-	-	-	-	-	-	-	12	227	55	-	-	-	488
St. Brendan's, Barra	W	B10	5	398	182	2182	-	-	-	4	79	53	27	964	28	4	110	36	-	-	-	433
Totals or Averages																						
Number of Hospitals: 30			1093	41977	45457	923	86	232	369	1934	37698	51	2339	113642	21	1952	50645	39	1718	21812	79	50005

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				Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	£000
Geriatric day hospitals.																						
Maybole Day Hospital	A	B11	-	-	-	-	-	-	-	-	-	39	809	49	-	-	-	252	2140	118	291	
Eyemouth Day Hospital	B	B11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275	2466	112	275		
Galashiels Psychogeriatric	B	B11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	196	2959	66	196		
Hawick Day Hospital	B	B11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152	2644	57	152		
Hawick Psychogeriatric	B	B11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	143	2911	49	143		
Peebles Psychogeriatric	B	B11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153	3481	44	153		
Coathill Day Hospital	L	B11	-	-	-	-	-	-	-	-	-	591	34058	17	-	-	177	3827	46	768		
Red Deer Day Hospital	L	B11	-	-	-	-	-	-	-	-	-	324	7514	43	-	-	189	2681	70	513		
Whitburn Day Hospital	S	B11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217	1432	151	217		
Meikle Day Hospital	T	B11	-	-	-	-	-	-	4	191	21	32	879	37	-	-	257	1620	158	293		
Orchard House Day Hospital - FV	V	B11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	399	3861	103	399		
Totals or Averages			-	-	-	-	-	-	4	191	21	987	43260	23	-	-	-	2409	30022	80	3400	
Number of Hospitals: 11																						
Teaching mental illness hospitals with major teaching or research units.																						
Royal Edinburgh Hospital	S	C12	618	30832	26510	1163	-	-	-	1728	33418	52	334	44216	8	-	-	-	4290	44629	96	37185
Royal Cornhill, Aberdeen	N	C12	442	22001	19929	1104	-	-	-	363	17684	21	278	20053	14	-	-	-	1382	16059	86	24023
Gartnavel Royal, Glasgow	G	C12	325	11164	13641	818	-	-	-	299	2937	102	-	-	-	-	-	-	704	8513	83	12167
Roy Dundee Liff	T	C12	272	11726	11371	1031	-	-	-	62	1026	60	25	421	59	-	-	-	465	8285	56	12278
State Hospital	D	C12	260	21383	12706	1683	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21383	
Crichton Royal, Dumfries	Y	C12	113	5068	4530	1119	-	-	-	316	1922	165	-	-	-	-	-	-	51	614	83	5435
Totals or Averages			2031	102173	88687	1152	-	-	-	2768	56987	49	637	64690	10	-	-	-	6891	78100	88	112470
Number of Hospitals: 6																						
Large mental illness hospitals with over 250 average staffed beds, may have some teaching element.																						
Leverdale, Glasgow	G	C13	342	13002	15472	840	-	-	-	58	703	83	62	695	89	-	-	-	521	3527	148	13644
Dykebar, Paisley	C	C13	338	14830	16369	906	-	-	-	827	7479	111	230	2586	89	-	-	-	862	19317	45	16748
Stratheden, Cupar	F	C13	320	12291	12912	952	-	-	-	105	1450	73	241	5963	40	-	-	-	499	7370	68	13137
Ailsa, Ayr	A	C13	298	16177	13093	1236	-	-	-	290	1594	182	18	432	42	-	-	-	979	24405	40	17464
Hartwood, Shotts	L	C13	287	11406	11535	989	-	-	-	-	-	-	439	11869	37	-	-	-	-	-	-	11845
Murray Royal, Perth	T	C13	199	11602	8528	1361	-	-	-	378	6109	62	90	4554	20	-	-	-	1460	19082	77	13530
Totals or Averages			1784	79310	77909	1018	-	-	-	1658	17335	96	1079	26099	41	-	-	-	4321	73701	59	86368
Number of Hospitals: 6																						

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				Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	£000
Mental illness hospitals with 250 and under average staffed beds.																						
Argyll & Bute, Lochgilphead	C	C14	181	7946	7154	1111	-	-	-	73	737	99	193	5920	33	-	-	-	75	507	147	8286
New Craigs Hospital	H	C14	169	10539	7894	1335	-	-	-	203	1806	112	-	-	-	-	-	-	-	-	-	10742
Sunnyside Royal, Montrose	T	C14	161	7727	6926	1116	-	-	-	360	4203	86	11	365	30	-	-	-	181	1940	93	8280
Parkhead	G	C14	123	5879	5880	1000	-	-	-	264	3113	85	68	447	152	-	-	-	547	7091	77	6758
Rosslynlee, Roslin	S	C14	115	4396	4199	1047	-	-	-	108	6428	17	157	2992	52	-	-	-	314	4409	71	4975
Bellsdyke, Larbert	V	C14	114	5858	5283	1109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5858
Bangour Village, Broxburn	S	C14	114	4488	5017	895	-	-	-	4	132	29	22	854	26	-	-	-	378	6768	56	4892
Whytemans Brae Hospital	F	C14	108	4272	4273	1000	-	-	-	268	3888	69	128	3429	37	-	-	-	1153	12048	96	5821
Herdmanflat	S	C14	97	3896	3037	1283	-	-	-	75	968	77	103	2846	36	-	-	-	535	5266	102	4609
Stobhill - GG PCT	G	C14	97	6044	4784	1263	-	-	-	-	-	-	173	2237	77	-	-	-	549	3542	155	6766
Ruchill - GG PCT	G	C14	96	3198	4773	670	-	-	-	-	-	-	16	100	164	-	-	-	-	-	-	3214
Birdston Nursing Home	G	C14	64	2338	2894	808	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2338
SGH - GG PCT	G	C14	60	2628	2348	1119	-	-	-	316	3832	83	59	770	77	-	-	-	368	3106	119	3372
Crosshouse - AA PCT	A	C14	58	2799	2801	999	119	697	171	301	1459	206	77	-	-	-	-	-	-	-	-	3296
Airbles Rd Cnt, Motherwell	L	C14	35	1050	1291	813	-	-	-	51	3684	14	90	4139	22	-	-	-	626	10148	62	1817
Gartl Gen - GG PCT	G	C14	31	993	1607	618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	993
Huntlyburn House	B	C14	30	1802	1143	1577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1802
Mohsen Nursing Home	G	C14	30	895	1550	577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	895
Wynford Locks Nursing Home	G	C14	30	995	1453	685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	995
Alexander, Coatbridge	L	C14	20	734	595	1234	-	-	-	62	1003	62	29	775	38	-	-	-	65	2227	29	890
Lahraig (CETU)	Y	C14	20	846	769	1100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	846
Treastaigh	Y	C14	20	791	881	898	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	791
Galavale House, Gala	B	C14	17	954	836	1141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	954
Pineview, Bearsden	G	C14	16	665	593	1122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	665
Innistaigh	Y	C14	12	647	596	1085	-	-	-	-	-	-	-	-	-	-	-	-	7	112	62	654
Ladyfield	Y	C14	12	753	244	3083	-	-	-	89	354	250	-	-	-	-	-	-	-	-	-	842
Wellgreen, Dumfries	Y	C14	12	511	377	1358	-	-	-	-	-	-	-	-	-	-	-	-	7	63	104	518
Caird House, Hamilton	L	C14	10	496	475	1044	-	-	-	-	-	-	-	-	-	-	-	-	45	1968	23	541
Polmuir Road, Aberdeen	N	C14	10	417	454	920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	417
Great Western Lodge	N	C14	8	393	307	1280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	393
Totals or Averages																						
Number of Hospitals: 30																						
			1871	84950	80434	1056	119	697	171	2173	31607	69	1125	24874	45	-	-	-	4850	59195	82	93218

R020LS: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total
				Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure
Mental illness day hospitals.																						
Florence Street	G	C15	8	487	382	1276	-	-	-	133	2036	65	60	1138	53	-	-	-	266	2837	94	946
Hartfield House	A	C15	-	-	-	-	-	-	-	13	390	34	1	22	23	-	-	-	453	5673	80	466
Three Towns Resource Centre	A	C15	-	-	-	-	-	-	-	1	20	64	0	4	42	-	-	-	583	3179	183	584
Hawick Psychiatric	B	C15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	137	998	137	137	
Peebles Psychiatric	B	C15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	1467	102	150	
Townhill Day Hospital	F	C15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153	3023	51	153	
Weston Day Hospital	F	C15	-	-	-	-	-	-	-	50	924	54	5	209	26	-	-	-	490	8107	60	545
Acorn Street	G	C15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249	3225	77	249	
Carswell House	G	C15	-	-	-	-	-	-	-	176	3332	53	108	2375	45	-	-	236	1929	123	521	
Crossmyloof Day Hospital	G	C15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145	1601	91	145	
Denmark St Day Hospital	G	C15	-	-	-	-	-	-	-	173	1760	98	37	548	67	-	-	102	3315	31	312	
Eastvale Day Hospital Resource	G	C15	-	-	-	-	-	-	-	158	1614	98	29	399	73	-	-	191	1868	102	379	
Lansdowne Day Hospital	G	C15	-	-	-	-	-	-	-	154	1578	97	126	1287	98	-	-	14	92	154	294	
Sandy Road	G	C15	-	-	-	-	-	-	-	236	2352	101	7	48	139	-	-	172	2650	65	415	
Shawmill Day Hospital	G	C15	-	-	-	-	-	-	-	79	769	102	-	-	-	-	-	184	1430	129	263	
Shettleston	G	C15	-	-	-	-	-	-	-	43	662	65	-	-	-	-	-	452	6617	68	495	
Woodlands Day Hospital	G	C15	-	-	-	-	-	-	-	31	688	45	-	-	-	-	-	240	1647	146	271	
Airyhall Day Hospital	N	C15	-	-	-	-	-	-	-	0	50	7	-	-	-	-	-	177	5691	31	177	
Balgownie Day Hospital	N	C15	-	-	-	-	-	-	-	0	31	10	-	-	-	-	-	228	5217	44	228	
Kincorth Day Hospital	N	C15	-	-	-	-	-	-	-	0	23	10	-	-	-	-	-	152	3432	44	152	
Menzieshill Day Hospital	T	C15	-	-	-	-	-	-	-	-	-	-	1	59	15	-	-	338	4303	78	339	
Roseangle Day Hospital	T	C15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	355	5390	66	355	
Rosemount Day Hospital	T	C15	-	-	-	-	-	-	-	24	324	74	27	1278	21	-	-	134	3021	44	185	
Threshold Day Hospital	T	C15	-	-	-	-	-	-	-	-	-	-	10	215	47	-	-	371	5463	68	381	
Dunrowan Day Hospital	V	C15	-	-	-	-	-	-	-	82	1261	65	-	-	-	-	-	403	4121	98	485	
Orchard House Day Hospital	V	C15	-	-	-	-	-	-	-	43	321	134	-	-	-	-	-	426	3813	112	469	
Princes Street Day Hospital	V	C15	-	-	-	-	-	-	-	74	1068	69	-	-	-	-	-	326	3510	93	400	
Westbank Day Hospital	V	C15	-	-	-	-	-	-	-	168	2406	70	-	-	-	-	-	376	6928	54	544	
Cameron House, Dumfries	Y	C15	-	-	-	-	-	-	-	365	261	1400	57	262	219	-	-	50	494	101	473	
Huntingdon Day Centre	Y	C15	-	-	-	-	-	-	-	13	444	30	-	-	-	-	-	355	10783	33	368	
Nithview Day Hospital	Y	C15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210	2294	91	210	
Totals or Averages			8	487	382	1276	-	-	-	2018	22314	90	468	7844	60	-	-	-	8116	114118	71	11089
Number of Hospitals: 31																						

R020LS: HOSPITAL RUNNING COSTS BY PATIENT TYPE
April 2000 - March 2001

Hospital and Functional Class			Average Staffed Beds	Inpatients			Day Cases			Outpatients - Consultants			Outpatients - PAMs			Accident and Emergency			Day Patients			Total Expenditure
				Expenditure	Inpatient Weeks	Cost per Inpatient Week	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	Expenditure	Attendances	Cost per Attendance	
				£000		£	£000		£	£000		£	£000		£	£000		£	£000		£	
Large learning disabilities hospitals (over 150 average staffed beds).																						
RSNH, Larbert	V	D16	289	13839	12862	1076	-	-	-	87	1401	62	-	-	-	-	-	-	-	-	13926	
Lennox Castle	G	D16	284	11574	10966	1056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11574	
Kirklands, Bothwell	L	D16	226	9004	8560	1052	-	-	-	14	444	32	282	9523	30	-	-	183	723	253	9483	
Merchiston	C	D16	208	8453	9393	900	-	-	-	-	-	-	36	839	43	-	-	17	257	66	8506	
Totals or Averages			1007	42871	41780	1026	-	-	-	101	1845	55	318	10362	31	-	-	-	200	980	204	43490
Number of Hospitals: 4																						
Learning disabilities hospitals (150 and under average staffed beds).																						
Lynebank	F	D17	165	8105	5703	1421	-	-	-	124	1164	106	334	9561	35	-	-	-	-	-	8562	
Ladysbridge, Banff	N	D17	135	5162	6269	823	-	-	-	10	639	15	-	-	-	-	-	-	-	-	5172	
Birkwood, Lesmahagow	L	D17	125	3812	4524	843	-	-	-	-	-	-	63	1904	33	-	-	-	-	-	3875	
Strathmartine Hospital	T	D17	113	5479	4716	1162	-	-	-	39	500	78	27	999	27	-	-	563	9907	57	6108	
Arrol Park Hospital	A	D17	71	3662	3220	1137	-	-	-	11	101	107	31	3346	9	-	-	12	179	68	3716	
Woodlands, Cults	N	D17	66	3899	3322	1174	-	-	-	17	869	20	-	-	-	-	-	203	2320	88	4119	
Strathlea	A	D17	56	2713	2451	1107	-	-	-	11	163	69	1	33	41	-	-	111	1250	89	2836	
Healthcare Houses (5)	S	D17	36	2447	1852	1322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2447	
Overtoun Court	G	D17	30	1236	981	1259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1236	
Murray Park	S	D17	18	736	901	817	-	-	-	-	-	-	-	-	-	-	-	-	-	-	736	
D&G - ALDU Nithbank	Y	D17	15	865	590	1465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	865	
Criffel View, Dumfries	Y	D17	12	350	135	2586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350	
Daratargh, Stranraer	Y	D17	12	572	349	1637	-	-	-	-	-	-	-	-	-	-	-	2	32	52	573	
Kerrera, Annan	Y	D17	10	528	308	1712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	528	
Windyridge, Strathmartine	T	D17	7	409	286	1430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	409	
Oakfield, Dumfries	Y	D17	6	393	164	2401	-	-	-	-	-	-	-	-	-	-	-	9	276	31	402	
The Firs, Linefield Rd	T	D17	4	184	208	887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	184	
Hestan Flat, Dumfries	Y	D17	4	49	54	899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	
Netherlea, Dumfries	Y	D17	4	388	126	3084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	388	
Totals or Averages			889	40987	36159	1134	-	-	-	212	3436	62	456	15843	29	-	-	-	900	13964	64	42554
Number of Hospitals: 19																						
Learning disabilites day hospitals.																						
Hawkhill Day Hospital	T	D18	-	-	-	-	-	-	-	18	297	61	3	41	76	-	-	-	375	5063	74	396
Scone Day Hospital	T	D18	-	-	-	-	-	-	-	8	129	64	19	237	78	-	-	-	423	3633	116	450
Totals or Averages			-	-	-	-	-	-	-	26	426	62	22	278	78	-	-	-	798	8696	92	846
Number of Hospitals: 2																						

SECTION 4**SPECIALTY GROUP COSTS — INPATIENTS**

The composition of specialty groups is shown in Appendix II.

This section shows a range of statistics and costs for the following specialty groups:

Rep 40 Acute Specialty Groups

SURGICAL

General Surgery
Orthopaedics
Ear Nose & Throat
Ophthalmology
Urology
Neurosurgery
Cardio-Thoracic Surgery
Plastic Surgery & Burns
Surgical Paediatrics
Accident & Emergency

MEDICAL

Medical
Haematology
Neurology
Rheumatology
Dermatology
Nephrology
Rehabilitation Medicine
Respiratory Medicine
Communicable Diseases
Radiotherapy
Spinal Paralysis
Medical Paediatrics
Geriatric Assessment

OBSTETRICS & GYNAECOLOGY

Gynaecology
Obstetrics Specialist
Obstetrics GP

DENTAL

Oral Surgery & Medicine
Dental

OTHER

Special Care Baby Unit
Intensive Care Unit
Coronary Care Unit
General Practice
Acute Other

Rep 40LS Long Stay Specialty Groups

Geriatric Long Stay
Young Chronic Sick
General Psychiatry
Geriatric Psychiatry
Child Psychiatry
Adolescent Psychiatry
Learning Disabilities

The details given for each hospital are:

- Discharges
- Average length of stay (acute specialty groups only)
- Direct costs per case / per inpatient week
 - Medical and Dental
 - Nursing
 - Pharmacy
 - PAM
 - Other Direct Care
 - Theatres
 - Laboratories
- Allocated cost per case / per inpatient week
- Total gross cost per case / per inpatient week
- Income per case / per inpatient week
 - Income ACT
 - Income other
- Total net cost per case / per inpatient week
- Total net cost per case / per inpatient week – group index
(derived from specialty group average)

The costs shown are cost per case for acute specialty groups and cost per inpatient week for long-stay specialty groups.

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword.

Hospitals are listed in descending order of the average number of all staffed beds within each hospital classification. Totals or averages are calculated for each Specialty Group.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of Specialty Group.

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****GENERAL SURGERY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs							
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case					
														Gross £	Income ACT £	Income Other £	Net £	Group Index	
Aberdeen Royal Infirmary	N	A1	8617	5	208	372	118	108	-	350	120	590	1866	-162	-151	1554	96		
Western / Gartnavel	G	A1	8676	4	120	337	131	80	1	262	78	412	1422	-31	-1	1390	86		
Ninewells	T	A1	6723	6	175	504	133	118	10	510	158	804	2412	-227	-126	2059	128		
Edinburgh Royal Infirmary	S	A1	8763	6	320	500	168	28	15	501	156	896	2585	-451	-317	1817	113		
Glasgow Royal Infirmary	G	A1	8122	6	205	397	156	187	1	323	122	666	2057	-205	0	1852	115		
Western General, Edinburgh			S	A1	4095	5	238	276	55	96	32	176	170	631	1674	-190	-216	1268	79
Southern General (SGH)	G	A2	3378	6	279	441	71	225	20	1642	139	826	3643	-80	-6	3557	221		
Royal Alexandra Hospital	C	A2	4474	5	59	400	95	49	4	277	44	399	1326	-52	-16	1258	78		
Raigmore, Inverness	H	A2	5160	5	108	371	81	50	5	268	106	469	1459	-9	-93	1358	84		
Crosshouse Hospital	A	A2	5065	5	160	463	114	55	18	254	61	439	1563	-12	-68	1484	92		
St. John's at Howden	S	A2	3511	4	65	230	77	27	4	214	46	389	1052	-6	-93	953	59		
Law, Carluke	L	A2	5791	5	147	324	84	62	6	355	100	472	1551	-3	-57	1490	92		
Monklands Hospital	L	A2	3720	6	210	468	95	35	4	360	90	352	1612	-3	-81	1528	95		
Stobhill, Glasgow	G	A2	5043	4	172	419	145	38	20	208	92	462	1555	-24	0	1531	95		
Victoria Infirmary, Glasgow	G	A2	6334	5	222	423	61	66	17	1118	140	227	2273	-61	-	2212	137		
Hairmyres, East Kilbride	L	A2	4685	5	140	348	56	57	10	263	130	520	1524	-3	-57	1463	91		
Stirling Royal Infirmary	V	A2	3496	6	190	496	210	37	38	146	38	557	1712	-12	-195	1505	93		
Inverclyde Royal Hospital	C	A2	3700	5	153	455	65	75	17	371	58	415	1610	-55	-27	1528	95		
Falkirk Royal Infirmary	V	A2	2526	5	322	425	185	70	34	201	1	635	1874	-12	-239	1624	101		
Queen Margaret Hospital	F	A2	2888	7	267	549	172	107	19	367	60	558	2099	-9	-101	1990	123		
D&G Royal Infirmary	Y	A2	3839	4	182	278	79	27	4	322	52	461	1405	-7	-145	1253	78		
The Ayr Hospital	A	A2	4190	5	145	387	108	129	36	312	59	568	1744	-6	-81	1657	103		
Victoria Kirkcaldy	F	A2	3205	5	143	450	126	51	30	284	75	606	1765	-8	-71	1686	105		
Borders General	B	A2	2700	4	278	337	85	24	22	133	65	459	1402	-7	-84	1312	81		
Perth Royal Infirmary	T	A2	3204	3	143	359	64	35	22	240	29	470	1363	-22	-49	1292	80		
Western Isles, Stornoway	W	A3	831	6	179	506	69	63	105	466	46	825	2259	-	-85	2173	135		
Dr. Gray's, Elgin	N	A3	2452	6	156	325	71	67	-	332	30	489	1470	-	-98	1372	85		
Stracathro	T	A3	382	2	303	178	32	14	21	661	46	660	1915	-9	-80	1826	113		
Lorn & Islands District G.H.	C	A3	1612	3	254	403	76	14	7	-	33	433	1220	-48	-10	1162	72		
Balfour, Kirkwall	R	A3	911	5	423	572	50	66	35	103	41	615	1906	-	-15	1891	117		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****GENERAL SURGERY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Stonehouse	L	A3	33	1	227	31	45	27	103	87	43	1607	2169	-	-	2169	135	
Gilbert Bain, Lerwick	Z	A3	931	5	185	515	117	42	13	415	49	666	2002	-	-30	1972	122	
Garrick, Stranraer	Y	A3	520	3	-	571	40	23	5	152	-	631	1422	-	-43	1379	85	
Arran War Memorial	A	A3	98	5	513	1134	112	88	27	201	28	1501	3605	-	-22	3583	222	
St Andrew's Memorial	F	A5	6	1	333	120	1	1	4	132	6	131	728	-	-3	725	45	
Rothsay Victoria Hospital	C	A5	3	1	515	1237	142	252	3	0	-	911	3060	-	-	3060	190	
Dunoon & District General	C	B10	514	3	128	221	16	9	3	16	-	360	752	-	-	752	47	
Vale of Leven, Alexandria	C	G23	2528	4	187	346	72	47	18	337	72	345	1425	-47	-8	1370	85	
Caithness General - HAHT	H	G23	1312	3	272	244	65	28	0	46	60	461	1176	-	-3	1173	73	
Belford - HAHT	H	G23	1479	4	192	314	37	25	1	146	83	306	1105	-	-4	1102	68	
Mackinnon Memorial - HAHT	H	G23	666	4	310	315	56	45	0	41	19	351	1137	-	-2	1136	70	
Garrick - D & G Acute	Y	G23	261	3	671	4	9	9	1	188	154	398	1452	-	-71	1381	86	
Totals or Averages			136444	5	189	398	107	74	13	371	92	537	1782	-84	-85	1613	100	
Number of Hospitals: 42																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
ORTHOPAEDICS

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	2554	8	203	507	72	125	-	628	44	800	2379	-210	-126	2043	96	
Western / Gartnavel	G	A1	3289	6	246	580	117	77	7	760	88	893	2770	-63	-2	2704	127	
Ninewells	T	A1	2849	9	254	749	133	394	163	585	117	1163	3559	-244	-186	3129	146	
Edinburgh Royal Infirmary	S	A1	4661	6	223	408	74	89	15	128	85	441	1463	-138	-101	1225	57	
Glasgow Royal Infirmary	G	A1	3074	6	311	474	83	87	105	774	40	707	2582	-35	0	2547	119	
Southern General (SGH)	G	A2	2613	6	289	478	47	176	16	408	81	466	1962	-63	-14	1885	88	
Royal Alexandra Hospital	C	A2	3170	6	211	434	205	82	47	504	31	495	2009	-32	-16	1961	92	
Raigmore, Inverness	H	A2	3097	6	157	508	82	64	5	577	52	656	2100	-7	-114	1979	93	
Crosshouse Hospital	A	A2	2709	7	215	543	94	115	30	664	51	658	2370	-	-105	2265	106	
St. John's at Howden	S	A2	1195	11	82	492	132	113	4	334	21	852	2030	-5	-175	1849	87	
Law, Carluke	L	A2	2100	6	284	781	100	302	30	384	50	458	2389	-6	-157	2227	104	
Monklands Hospital	L	A2	2516	7	185	455	94	131	23	492	70	520	1969	-3	-112	1855	87	
Stobhill, Glasgow	G	A2	641	6	225	614	184	127	89	536	68	1270	3113	-29	-1	3083	144	
Victoria Infirmary, Glasgow	G	A2	3392	8	228	570	62	136	14	42	79	363	1493	-51	-	1441	67	
Hairmyres, East Kilbride	L	A2	1875	8	181	535	74	83	82	462	121	580	2119	-5	-85	2029	95	
Stirling Royal Infirmary	V	A2	2129	5	221	447	168	93	50	180	1	596	1756	-	-208	1548	72	
Inverclyde Royal Hospital	C	A2	1553	8	202	559	48	117	24	592	32	684	2259	-37	-22	2200	103	
Falkirk Royal Infirmary	V	A2	1760	10	451	528	201	164	62	355	1	880	2642	-	-247	2395	112	
Queen Margaret Hospital	F	A2	2807	6	113	491	170	133	23	259	31	476	1694	-1	-57	1637	77	
D&G Royal Infirmary	Y	A2	1844	6	207	415	119	93	10	608	57	718	2226	-	-198	2028	95	
The Ayr Hospital	A	A2	1723	6	187	424	117	211	58	688	73	797	2555	-	-119	2436	114	
Victoria Kirkcaldy	F	A2	1089	7	314	422	164	128	46	1088	32	805	2999	-2	-91	2906	136	
Borders General	B	A2	1343	7	319	553	236	106	42	196	47	751	2250	-7	-111	2132	100	
Perth Royal Infirmary	T	A2	1774	8	284	568	426	135	39	511	32	1125	3120	-51	-100	2969	139	
Western Isles, Stornoway	W	A3	338	14	422	1195	71	155	248	566	35	1919	4610	-	-198	4412	207	
Dr. Gray's, Elgin	N	A3	1243	6	154	368	70	134	-	731	30	907	2395	-	-84	2311	108	
Stracathro	T	A3	1421	6	265	591	110	203	68	605	67	934	2844	-11	-128	2705	127	
Stonehouse	L	A3	108	27	151	1268	122	71	286	70	42	1034	3043	-	-	3043	142	
Gilbert Bain, Lerwick	Z	A3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Garrick, Stranraer	Y	A3	15	1	-	426	30	17	3	80	-	454	1010	-	-28	982	46	

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
ORTHOPAEDICS

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
RHSC, Yorkhill	G	A4	1536	3	220	366	68	77	22	291	29	553	1625	-103	-87	1436	67	
RHSC, Edinburgh	S	A4	840	3	235	351	67	14	1	248	84	524	1525	-43	-53	1429	67	
Royal Aberdeen Children's	N	A4	431	3	209	520	84	86	-	339	56	705	1998	-186	-79	1733	81	
St Andrew's Memorial	F	A5	3	1	458	96	1	1	3	98	4	99	761	-	0	761	36	
Woodend General, Aberdeen	N	B8	2479	7	275	466	48	58	-	887	22	1219	2977	-138	-143	2695	126	
Dunoon & District General	C	B10	48	21	144	643	46	61	20	-	-	1408	2322	-	-	2322	109	
Princess Margaret Rose	S	G21	2829	8	382	566	42	156	41	860	76	814	2938	-164	-268	2506	117	
Vale of Leven, Alexandria	C	G23	338	8	14	29	15	73	62	174	34	858	1259	-	-2	1257	59	
Garrick - D & G Acute	Y	G23	19	1	243	-	17	17	136	248	102	244	1026	-	-38	989	46	
Totals or Averages ¹			67405	7	237	514	112	131	38	498	57	710	2295	-59	-101	2136	100	
Number of Hospitals: 39																		

¹ The calculation of national average cost per case excludes expenditure where no activity data is available.

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
EAR, NOSE & THROAT

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	2390	3	126	259	51	23	-	318	41	392	1212	-176	-97	938	86	
Western / Gartnavel	G	A1	2017	3	192	209	40	21	-	358	18	425	1264	-57	-1	1206	110	
Ninewells	T	A1	2144	3	209	224	45	15	7	350	57	517	1425	-115	-107	1203	110	
Glasgow Royal Infirmary	G	A1	117	2	458	166	46	99	0	190	-	342	1302	-460	0	842	77	
Royal Alexandra Hospital	C	A2	1409	2	196	167	61	17	8	421	46	131	1047	-36	-6	1005	92	
Raigmore, Inverness	H	A2	1410	3	152	242	53	16	3	257	76	374	1173	-7	-74	1092	100	
Crosshouse Hospital	A	A2	2195	3	220	233	50	113	13	765	20	428	1842	-	-71	1770	161	
St. John's at Howden	S	A2	974	2	86	254	51	3	1	271	19	464	1149	-3	-128	1018	93	
Monklands Hospital	L	A2	2724	2	151	169	44	39	1	321	27	341	1092	-2	-54	1036	94	
Stobhill, Glasgow	G	A2	1133	2	179	299	71	23	8	363	38	393	1375	-53	0	1321	120	
Victoria Infirmary, Glasgow	G	A2	2555	2	235	219	40	63	3	303	71	328	1262	-40	-	1222	111	
Stirling Royal Infirmary	V	A2	1204	2	138	246	148	6	7	114	13	319	992	-	-96	896	82	
D&G Royal Infirmary	Y	A2	983	1	141	216	40	25	1	290	25	342	1081	-	-93	988	90	
Victoria Kirkcaldy	F	A2	2111	2	121	119	19	7	5	256	9	213	747	-	-35	713	65	
Borders General	B	A2	303	1	329	81	96	5	11	230	26	329	1108	-2	-23	1082	99	
Western Isles, Stornoway	W	A3	46	2	94	173	12	-	55	678	9	365	1385	-	-38	1347	123	
Balfour, Kirkwall	R	A3	15	1	19	103	9	12	6	106	7	111	373	-	-3	370	34	
Gilbert Bain, Lerwick	Z	A3	40	1	-	117	25	9	3	904	11	158	1226	-	-7	1219	111	
Garrick, Stranraer	Y	A3	1	1	-	254	19	10	2	7459	-	2964	10708	-	-17	10691	975	
RHSC, Yorkhill	G	A4	901	2	96	236	46	28	13	207	16	331	974	-62	-21	891	81	
RHSC, Edinburgh	S	A4	420	1	141	211	23	8	1	156	51	311	902	-27	-33	842	77	
Royal Aberdeen Children's	N	A4	552	2	199	217	25	33	-	303	22	295	1094	-120	-87	888	81	
Edinburgh City	S	G22	2778	2	90	230	30	28	22	387	87	386	1258	-135	-58	1065	97	
Vale of Leven, Alexandria	C	G23	233	1	4	2	0	11	44	410	19	325	815	-	-4	811	74	
Garrick - D & G Acute	Y	G23	1	1	296	-	-	-	-	263	51	287	935	-	-46	889	81	
Totals or Averages			28656	2	162	213	48	32	7	346	40	359	1205	-55	-54	1097	100	
Number of Hospitals: 25																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****OPHTHALMOLOGY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1204	4	312	369	51	54	-	418	37	604	1844	-323	-187	1334	89	
Western / Gartnavel	G	A1	1587	2	259	296	48	10	-	742	92	655	2101	-139	-2	1961	130	
Ninewells	T	A1	1027	3	135	168	29	19	9	346	62	582	1350	-144	-116	1089	72	
Edinburgh Royal Infirmary	S	A1	1241	3	349	208	70	48	5	492	34	400	1606	-110	-103	1393	92	
Southern General (SGH)	G	A2	716	2	372	216	81	211	4	167	154	349	1553	-68	-13	1472	98	
Royal Alexandra Hospital	C	A2	454	2	226	420	58	41	32	555	19	223	1575	-34	-9	1532	102	
Raigmore, Inverness	H	A2	660	3	133	333	76	3	10	322	55	530	1464	-4	-58	1401	93	
St. John's at Howden	S	A2	38	1	124	149	57	32	2	541	2	308	1213	-8	-152	1054	70	
Stobhill, Glasgow	G	A2	223	2	358	317	365	73	39	641	67	762	2624	-29	0	2594	172	
Stirling Royal Infirmary	V	A2	537	2	214	426	155	55	9	127	6	575	1566	-	-149	1416	94	
Inverclyde Royal Hospital	C	A2	490	2	315	220	234	9	13	424	12	62	1290	-47	-3	1240	82	
Queen Margaret Hospital	F	A2	422	2	275	158	38	56	54	536	11	283	1411	-	-80	1331	88	
D&G Royal Infirmary	Y	A2	79	1	106	165	54	2	2	209	16	304	858	-	-88	770	51	
The Ayr Hospital	A	A2	708	2	140	316	72	32	48	581	28	504	1721	-	-74	1647	109	
Borders General	B	A2	60	2	917	279	719	15	284	641	3	1054	3913	-6	-67	3840	255	
Western Isles, Stornoway	W	A3	109	2	51	179	13	-	30	496	3	327	1098	-	-34	1065	71	
Dr. Gray's, Elgin	N	A3	139	2	317	230	22	22	-	245	36	288	1158	-	-58	1101	73	
Balfour, Kirkwall	R	A3	10	2	71	206	18	24	13	106	15	221	673	-	-5	667	44	
Stonehouse	L	A3	478	2	97	223	478	31	1	79	46	954	1908	-	-113	1795	119	
Gilbert Bain, Lerwick	Z	A3	70	1	27	127	29	10	3	492	12	164	864	-	-7	856	57	
RHSC, Yorkhill	G	A4	97	1	622	168	71	101	24	373	20	465	1843	-111	-148	1584	105	
Royal Aberdeen Children's	N	A4	61	2	525	361	82	98	-	328	33	885	2311	-639	-180	1492	99	
Totals or Averages			10410	2	254	274	99	45	13	440	51	508	1684	-100	-77	1506	100	
Number of Hospitals: 22																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****UROLOGY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	2934	4	150	228	37	48	-	202	103	425	1193	-123	-72	998	81	
Western / Gartnavel	G	A1	1855	5	194	264	42	31	0	269	79	535	1415	-59	-1	1355	110	
Ninewells	T	A1	1871	4	174	242	52	88	6	230	85	407	1282	-100	-94	1088	89	
Glasgow Royal Infirmary	G	A1	1892	5	160	273	58	60	1	330	57	701	1639	-17	0	1622	132	
Western General, Edinburgh	S	A1	3210	5	365	285	72	123	2	448	201	788	2284	-333	-393	1558	127	
Southern General (SGH)	G	A2	2608	4	182	286	50	54	3	85	97	561	1319	-24	-7	1288	105	
Royal Alexandra Hospital	C	A2	839	3	127	491	124	23	8	352	51	196	1371	-20	-5	1347	110	
Raigmore, Inverness	H	A2	1085	4	142	287	73	23	5	316	112	419	1376	-11	-101	1264	103	
St. John's at Howden	S	A2	414	4	61	230	76	5	4	228	-	359	963	-6	-92	864	70	
Law, Carlisle	L	A2	1435	3	32	207	88	32	4	438	34	271	1107	-1	-31	1075	88	
Monklands Hospital	L	A2	1082	5	98	343	94	39	2	181	52	328	1138	-2	-78	1057	86	
Stobhill, Glasgow	G	A2	1521	3	95	239	19	21	9	234	76	387	1079	-10	0	1069	87	
Hairmyres, East Kilbride	L	A2	1518	3	101	298	55	91	6	205	67	338	1160	-4	-20	1136	93	
Stirling Royal Infirmary	V	A2	990	4	137	269	175	25	15	105	7	496	1229	-	-168	1061	86	
Inverclyde Royal Hospital	C	A2	444	3	241	206	34	46	26	621	104	516	1793	-96	-25	1671	136	
Falkirk Royal Infirmary	V	A2	784	4	113	464	132	41	4	160	9	435	1359	-	-78	1280	104	
Queen Margaret Hospital	F	A2	1455	4	93	293	74	49	6	125	40	296	976	-	-36	940	77	
D&G Royal Infirmary	Y	A2	505	3	71	233	65	7	4	305	24	390	1099	-	-67	1032	84	
The Ayr Hospital	A	A2	2482	4	94	305	84	59	27	250	39	389	1246	-	-64	1183	96	
Victoria Kirkcaldy	F	A2	3	1	198	338	30	189	25	111	198	426	1516	-	-44	1472	120	
Perth Royal Infirmary	T	A2	396	4	178	252	49	9	12	147	22	316	986	-17	-49	919	75	
Western Isles, Stornoway	W	A3	39	2	28	127	18	-	17	437	3	254	883	-	-26	857	70	
Stracathro	T	A3	189	3	519	266	38	95	12	338	41	413	1721	-6	-133	1582	129	
Stonehouse	L	A3	14	1	105	79	108	28	49	57	43	1272	1741	-	-	1741	142	
Garrick, Stranraer	Y	A3	1	1	-	487	-	-	-	-	-	117	604	-	-	604	49	
St Andrew's Memorial	F	A5	4	1	230	72	1	1	2	124	3	71	503	-	0	503	41	
Dunoon & District General	C	B10	2	4	558	1692	268	260	104	50	-	1233	4164	-	-	4165	339	
Vale of Leven, Alexandria	C	G23	45	2	211	1480	368	178	172	283	70	1309	4071	-48	-15	4009	327	
Totals or Averages			29617	4	160	282	67	56	7	258	79	469	1377	-65	-85	1227	100	
Number of Hospitals: 28																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001

NEUROSURGERY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	988	9	301	725	141	198	-	489	90	1085	3028	-267	-180	2581	77	
Ninewells	T	A1	861	8	267	984	570	210	16	716	209	1181	4153	-337	-211	3605	108	
Western General, Edinburgh	S	A1	1862	8	498	652	107	256	12	516	134	542	2716	-97	-184	2435	73	
Southern General (SGH)	G	A2	2986	7	673	718	223	93	56	845	481	1101	4190	-122	-7	4060	122	
Royal Aberdeen Children's	N	A4	16	11	63	1313	63	188	-	1188	63	375	3250	-250	-63	2938	88	
Totals or Averages			6713	8	516	736	223	169	30	686	291	952	3603	-164	-108	3331	100	
Number of Hospitals: 5																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
CARDIOTHORACIC SURGERY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1210	7	505	896	325	181	109	1240	235	1314	4804	-344	-331	4130	109	
Western / Gartnavel	G	A1	1633	8	487	661	449	88	0	1778	100	1083	4646	-138	-3	4505	119	
Edinburgh Royal Infirmary	S	A1	2512	7	471	1174	267	117	25	1704	158	1459	5375	-742	-764	3868	102	
Glasgow Royal Infirmary	G	A1	2652	5	378	511	133	115	1	1165	198	894	3394	-71	0	3323	88	
Hairmyres, East Kilbride	L	A2	1204	7	304	1036	143	311	3	509	190	547	3045	-1	-106	2937	78	
RHSC, Yorkhill	G	A4	405	4	567	757	255	163	84	1723	87	1670	5307	-441	-184	4682	124	
Totals or Averages			9616	6	435	834	252	146	25	1361	170	1116	4338	-299	-263	3777	100	
Number of Hospitals: 6																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
PLASTIC SURGERY & BURNS

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1307	4	166	360	122	46	-	490	103	564	1850	-168	-127	1555	102	
Ninewells	T	A1	1728	3	234	401	69	26	8	498	77	664	1977	-159	-142	1676	110	
Glasgow Royal Infirmary	G	A1	1895	4	31	431	120	31	17	325	17	414	1385	-12	0	1373	90	
Raigmore, Inverness	H	A2	12	1	156	176	30	6	1	192	41	222	823	-1	-26	796	52	
St. John's at Howden	S	A2	2732	4	73	320	111	16	5	402	25	595	1548	-2	-129	1417	93	
Queen Margaret Hospital	F	A2	7	3	79	1270	63	1428	26	624	-	1039	4529	-	-118	4411	290	
The Ayr Hospital	A	A2	89	2	157	758	109	33	58	827	45	614	2601	-	-63	2538	167	
Perth Royal Infirmary	T	A2	5	1	2372	213	37	87	33	657	26	809	4234	-	-576	3659	241	
Canniesburn, Glasgow	G	A3	3228	4	254	327	66	64	24	373	110	535	1752	-	-2	1750	115	
RHSC, Yorkhill	G	A4	394	2	73	201	69	25	16	293	14	344	1033	-66	-2	965	63	
RHSC, Edinburgh	S	A4	699	3	170	255	26	10	1	212	61	387	1121	-37	-45	1039	68	
Royal Aberdeen Children's	N	A4	337	2	163	368	30	36	-	623	53	353	1626	-154	-74	1398	92	
Totals or Averages			12433	4	155	351	88	37	12	400	64	532	1639	-50	-67	1521	100	
Number of Hospitals: 12																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
SURGICAL PAEDIATRICS

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	181	2	222	402	104	155	4	291	82	597	1857	-177	-50	1630	91	
Victoria Kirkcaldy	F	A2	146	1	3	257	50	10	58	246	53	316	993	-	-18	974	54	
Perth Royal Infirmary	T	A2	124	1	159	414	51	0	20	338	2	496	1481	-18	-4	1458	81	
RHSC, Yorkhill	G	A4	4462	4	240	607	159	69	24	205	99	576	1979	-143	-102	1734	97	
RHSC, Edinburgh	S	A4	1723	3	344	514	202	20	2	349	123	812	2366	-61	-75	2230	124	
Royal Aberdeen Children's	N	A4	989	2	173	430	48	51	-	371	43	584	1700	-133	-77	1489	83	
Totals or Averages			7625	3	248	548	149	55	16	264	95	625	2000	-119	-88	1793	100	
Number of Hospitals: 6																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
ACCIDENT & EMERGENCY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	3498	1	148	156	58	16	-	-	31	200	609	-105	-90	414	115	
Ninewells	T	A1	2478	0	11	72	12	4	0	-	14	66	179	-14	-32	133	37	
Glasgow Royal Infirmary	G	A1	1764	2	77	216	32	9	0	-	-	180	515	-13	0	502	139	
Southern General (SGH)	G	A2	52	0	966	-	-	-	-	-	-	-	966	-	-	966	268	
Royal Alexandra Hospital	C	A2	875	1	74	16	18	22	2	-	47	159	338	-35	-33	269	75	
Raigmore, Inverness	H	A2	1141	1	51	120	15	6	2	-	11	110	313	-4	-31	278	77	
Crosshouse Hospital	A	A2	770	1	45	158	10	15	1	-	13	132	374	-	-20	354	98	
Monklands Hospital	L	A2	1210	1	193	168	86	71	0	-	75	289	884	-8	-222	654	181	
D&G Royal Infirmary	Y	A2	116	0	11	42	3	0	0	-	11	47	113	-	-9	105	29	
The Ayr Hospital	A	A2	1700	1	26	123	-	1	2	-	8	129	289	-	-19	270	75	
Royal Aberdeen Children's	N	A4	851	1	66	122	67	7	-	-	20	295	577	-61	-28	488	135	
Totals or Averages			14455	1	84	131	34	15	1	-	23	164	452	-36	-55	361	100	
Number of Hospitals: 11																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****MEDICAL**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs							
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case					
														Gross £	Income ACT £	Income Other £	Net £	Group Index	
Aberdeen Royal Infirmary	N	A1	17454	5	160	339	115	111	-	-	91	333	1149	-123	-83	942	81		
Western / Gartnavel	G	A1	12333	4	151	439	182	125	0	-	119	459	1476	-205	-1	1270	109		
Ninewells	T	A1	13483	5	99	361	142	85	14	0	136	494	1333	-127	-57	1148	98		
Edinburgh Royal Infirmary	S	A1	16422	4	220	213	352	34	5	-	75	327	1226	-132	-109	985	84		
Glasgow Royal Infirmary	G	A1	14048	5	117	412	304	86	2	2	150	552	1626	-57	0	1569	134		
Western General, Edinburgh			S	A1	6947	6	191	270	188	113	-	77	65	449	1352	-108	-168	1077	92
Southern General (SGH)	G	A2	9126	5	154	334	76	33	15	-	175	773	1562	-61	-2	1499	128		
Royal Alexandra Hospital	C	A2	8126	6	100	416	86	67	8	26	46	381	1130	-36	-9	1085	93		
Raigmore, Inverness	H	A2	7824	5	127	337	70	56	4	4	95	382	1075	-8	-89	978	84		
Crosshouse Hospital	A	A2	9684	6	127	410	92	60	11	1	67	396	1164	-4	-66	1094	94		
St. John's at Howden	S	A2	7133	5	66	340	79	62	6	48	33	419	1053	-3	-77	973	83		
Law, Carluke			L	A2	9926	4	118	225	97	40	4	9	129	390	1014	-3	-37	974	83
Monklands Hospital	L	A2	9124	5	73	342	56	50	1	-	108	344	974	-1	-37	935	80		
Stobhill, Glasgow	G	A2	10071	4	99	305	90	29	4	11	62	292	892	-30	0	862	74		
Victoria Infirmary, Glasgow	G	A2	11792	4	160	335	67	72	17	-	186	219	1056	-43	0	1013	87		
Hairmyres, East Kilbride	L	A2	8072	5	81	334	91	72	5	-	132	492	1206	-3	-50	1153	99		
Stirling Royal Infirmary			V	A2	5653	4	188	401	98	40	14	-	7	333	1082	-11	-146	925	79
Inverclyde Royal Hospital	C	A2	4381	8	112	464	120	85	37	21	75	393	1306	-29	-16	1261	108		
Falkirk Royal Infirmary	V	A2	4569	5	255	569	213	85	5	-	89	775	1991	-10	-225	1756	150		
Queen Margaret Hospital	F	A2	3536	8	167	632	155	156	16	-	65	575	1766	-2	-55	1709	146		
D&G Royal Infirmary	Y	A2	5984	5	134	418	120	61	2	-	93	421	1250	-4	-115	1131	97		
The Ayr Hospital			A	A2	6839	6	108	399	169	93	11	4	64	496	1345	-4	-69	1272	109
Victoria Kirkcaldy	F	A2	8778	5	100	336	111	58	8	-	37	335	986	-2	-25	959	82		
Borders General	B	A2	4741	6	152	406	86	73	13	3	83	452	1268	-6	-84	1178	101		
Perth Royal Infirmary	T	A2	5230	5	78	388	109	81	17	7	52	420	1152	-19	-35	1098	94		
Western Isles, Stornoway			W	A3	1505	11	169	800	82	112	101	30	54	1302	2650	-	-134	2516	215
Dr. Gray's, Elgin	N	A3	2859	6	107	451	114	118	-	-	41	433	1264	-	-79	1185	101		
Stracathro	T	A3	2969	6	138	418	82	103	7	2	87	495	1330	-5	-52	1273	109		
Lorn & Islands District G.H.	C	A3	1938	4	234	531	116	13	8	-	32	470	1405	-50	-12	1343	115		
Balfour, Kirkwall	R	A3	64	11	1	4534	213	12	19	-	42	2435	7256	-	-1	7255	620		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
MEDICAL

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Stonehouse	L	A3	9	26	56	154	248	66	10	53	40	1109	1737	-	-	1737	149	
Gilbert Bain, Lerwick	Z	A3	936	6	227	555	135	47	13	11	68	778	1834	-	-35	1799	154	
Arbroath Infirmary	T	A3	312	22	733	1313	140	165	6	-	89	1992	4439	-	-4	4435	379	
RHSC, Yorkhill	G	A4	615	4	458	863	709	236	36	-	106	973	3380	-213	-47	3121	267	
St Andrew's Memorial	F	A5	60	14	687	1446	87	124	36	-	56	1222	3658	-	-31	3627	310	
Royal Victoria, Dundee	T	B8	293	21	627	1998	410	138	16	-	10	1475	4674	-51	-318	4304	368	
Roodlands, Haddington	S	B8	325	12	39	967	133	115	26	-	27	1351	2658	-	-	2658	227	
Adamson, Cupar	F	B10	39	16	1038	2726	144	433	6	-	17	1337	5701	-	-17	5684	486	
Tor-na-Dee, Milltimber	N	G21	1443	15	231	802	112	49	-	-	12	895	2101	-	-29	2072	177	
Homoeopathic, Glasgow	G	G21	520	7	519	690	107	93	0	-	10	387	1807	-	-	1807	155	
Vale of Leven, Alexandria	C	G23	3890	7	167	415	99	60	221	-	74	135	1171	-42	-11	1117	96	
Caithness General - HAHT	H	G23	1382	6	320	466	103	43	2	1	48	530	1513	-	-3	1509	129	
Belford - HAHT	H	G23	1093	5	173	405	61	54	0	8	93	283	1077	-	-3	1074	92	
Mackinnon Memorial - HAHT	H	G23	155	6	438	788	137	25	0	-	13	625	2026	-	-2	2023	173	
Totals or Averages			241683	5	141	377	140	73	11	7	94	435	1277	-53	-55	1169	100	
Number of Hospitals: 44																		

(Table Amended 30/11/01 - see "Bulletin of Changes" for details)

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****HAEMATOLOGY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1126	7	177	504	908	76	-	-	170	719	2553	-154	-95	2305	98	
Western / Gartnavel	G	A1	583	10	123	229	738	7	0	-	97	206	1400	-11	-1	1388	59	
Ninewells	T	A1	432	9	537	703	151	112	5	3	298	773	2581	-359	-334	1888	80	
Glasgow Royal Infirmary	G	A1	324	11	1074	968	1382	68	12	62	614	1021	5202	-128	0	5073	215	
Western General, Edinburgh	S	A1	683	10	-	1	-	322	-	-	373	1220	1917	-262	-291	1364	58	
Southern General (SGH)	G	A2	127	29	488	62	432	865	147	-	707	908	3609	-	-54	3555	151	
Royal Alexandra Hospital	C	A2	293	6	97	412	34	27	6	-	-	359	933	-36	-11	886	38	
Raigmore, Inverness	H	A2	315	6	159	425	259	10	4	-	149	498	1504	-11	-69	1425	60	
Crosshouse Hospital	A	A2	389	6	145	597	618	45	17	-	155	614	2191	-	-111	2080	88	
Law, Carluke	L	A2	196	9	134	298	541	47	11	-	1070	547	2649	-13	-124	2512	107	
Monklands Hospital	L	A2	342	7	98	433	931	121	4	-	402	670	2658	-6	-142	2511	106	
Stobhill, Glasgow	G	A2	226	9	49	491	476	34	1	-	116	335	1503	-23	0	1480	63	
Victoria Infirmary, Glasgow	G	A2	570	7	-	735	532	-	5	-	-	1192	2464	-	-	2464	104	
Hairmyres, East Kilbride	L	A2	127	4	142	254	182	56	4	-	453	777	1867	-7	-6	1855	79	
Stirling Royal Infirmary	V	A2	40	2	116	3	14	16	0	-	27	113	289	-	-22	267	11	
Inverclyde Royal Hospital	C	A2	192	4	94	152	69	23	15	-	70	178	601	-29	-8	565	24	
Falkirk Royal Infirmary	V	A2	52	8	536	1262	237	80	5	-	26	418	2565	-	-171	2393	101	
Queen Margaret Hospital	F	A2	63	6	216	366	98	37	10	-	548	501	1776	-	-19	1758	75	
D&G Royal Infirmary	Y	A2	302	4	72	399	332	10	1	-	24	436	1272	-	-66	1206	51	
Victoria Kirkcaldy	F	A2	122	12	94	646	151	76	14	-	44	611	1636	-	-11	1625	69	
Borders General	B	A2	132	5	446	318	163	50	10	-	2	392	1381	-	-42	1339	57	
Perth Royal Infirmary	T	A2	172	5	31	232	141	19	13	-	29	291	755	-13	-13	729	31	
RHSC, Yorkhill	G	A4	908	7	246	1139	2173	140	59	92	425	1523	5797	-564	-58	5175	219	
Vale of Leven, Alexandria	C	G23	98	6	996	2212	422	323	30	-	188	216	4387	-43	-3	4341	184	
Totals or Averages			7814	8	207	542	694	99	14	13	247	773	2589	-141	-89	2359	100	
Number of Hospitals: 24																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
NEUROLOGY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	565	6	193	554	87	214	-	-	80	517	1644	-287	-85	1273	58	
Ninewells	T	A1	494	8	348	675	136	273	14	-	153	1003	2601	-240	-153	2208	101	
Western General, Edinburgh	S	A1	793	7	704	606	158	699	19	-	89	1446	3721	-231	-534	2956	135	
Southern General (SGH)	G	A2	2068	4	652	527	490	105	50	-	213	680	2718	-113	-9	2596	119	
RHSC, Yorkhill	G	A4	548	3	139	360	114	108	12	-	12	363	1109	-70	-2	1037	48	
RHSC, Edinburgh	S	A4	509	7	489	731	163	29	3	102	175	1040	2733	-544	-670	1519	70	
Totals or Averages			4977	5	505	560	281	221	27	10	146	818	2569	-204	-182	2183	100	
Number of Hospitals: 6																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
RHEUMATOLOGY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	441	10	551	810	166	91	-	-	118	658	2392	-429	-166	1798	74	
Western / Gartnavel	G	A1	215	9	208	856	197	68	13	-	224	1213	2780	-65	-3	2711	111	
Glasgow Royal Infirmary	G	A1	693	14	512	712	274	271	52	-	748	937	3507	-149	0	3357	138	
Western General, Edinburgh	S	A1	331	13	890	546	160	189	8	-	93	1743	3629	-816	-908	1904	78	
Law, Carluke	L	A2	270	8	521	66	172	140	10	342	433	439	2124	-3	-78	2044	84	
Inverclyde Royal Hospital	C	A2	3	1	89	67	85	106	9	-	20	343	718	-29	-10	679	28	
Falkirk Royal Infirmary	V	A2	31	7	360	706	126	384	4	-	-	292	1871	-	-106	1765	72	
Victoria Kirkcaldy	F	A2	17	3	15	169	66	41	4	-	-	235	530	-	-3	526	22	
Borders General	B	A2	20	13	216	822	121	26	15	-	33	833	2065	-14	-191	1860	76	
Stonehouse	L	A3	41	7	476	143	387	39	3	95	62	1040	2244	-	-	2244	92	
Cameron, Windygates	F	B6	25	11	316	284	180	737	28	-	28	799	2371	-	-10	2361	97	
Ross Memorial - Highland PCT	H	G23	270	13	74	903	45	116	22	-	-	904	2065	-	-5	2059	84	
Victoria - Fife PCT	F	G23	14	4	1348	-	13	433	22	-	-	4270	6086	-	-	6086	250	
Totals or Averages			2371	11	489	646	188	175	22	41	325	967	2852	-244	-171	2438	100	
Number of Hospitals: 13																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****DERMATOLOGY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	326	13	506	718	224	107	-	-	172	905	2632	-577	-261	1794	62	
Western / Gartnavel	G	A1	352	13	471	955	214	43	-	-	132	1435	3250	-359	-4	2887	100	
Ninewells	T	A1	427	10	240	857	192	349	24	-	234	1320	3215	-246	-145	2824	97	
Edinburgh Royal Infirmary	S	A1	174	15	478	251	211	22	45	-	223	667	1897	-148	-132	1617	56	
Southern General (SGH)	G	A2	356	13	762	1086	346	-	264	-	466	2001	4925	-140	-52	4733	163	
Royal Alexandra Hospital	C	A2	226	13	103	1086	140	20	12	-	93	738	2192	-7	-25	2160	74	
Raigmore, Inverness	H	A2	175	15	153	1285	283	9	5	-	114	1203	3052	-9	-136	2907	100	
Crosshouse Hospital	A	A2	258	18	373	892	268	44	35	-	77	1072	2761	-	-168	2593	89	
Monklands Hospital	L	A2	402	13	521	727	421	190	3	-	284	1056	3200	-7	-171	3023	104	
Stirling Royal Infirmary	V	A2	3	3	1980	73	1173	5	92	-	-	755	4078	-	-898	3181	110	
Inverclyde Royal Hospital	C	A2	90	13	481	227	286	33	55	-	76	550	1708	-69	-15	1624	56	
Queen Margaret Hospital	F	A2	87	21	183	3492	1215	24	40	-	50	2819	7824	-	-159	7664	264	
D&G Royal Infirmary	Y	A2	36	10	1632	622	846	33	39	-	57	670	3900	-	-290	3610	124	
Perth Royal Infirmary	T	A2	1	7	4804	1964	211	-	41	-	71	2137	9228	-	-997	8231	284	
RHSC, Yorkhill	G	A4	119	4	250	526	121	63	13	-	38	429	1441	-83	-2	1355	47	
Royal Aberdeen Children's	N	A4	27	4	963	1481	222	37	-	-	37	1667	4407	-444	-333	3630	125	
Totals or Averages			3059	13	434	919	293	102	45	-	196	1206	3195	-173	-121	2901	100	
Number of Hospitals: 16																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****NEPHROLOGY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	535	9	510	639	234	131	-	-	153	778	2445	-394	-241	1809	63	
Western / Gartnavel	G	A1	1607	7	328	776	884	110	0	202	235	842	3377	-76	-2	3298	115	
Ninewells	T	A1	478	10	412	709	226	205	22	-	470	799	2843	-319	-143	2381	83	
Edinburgh Royal Infirmary	S	A1	1137	8	454	1051	1510	162	8	-	151	758	4095	-	-468	3626	126	
Glasgow Royal Infirmary	G	A1	1116	8	572	630	78	67	5	-	290	571	2214	-87	0	2127	74	
Crosshouse Hospital	A	A2	373	8	261	901	352	99	19	-	89	657	2379	-	-112	2267	79	
Monklands Hospital	L	A2	908	5	168	600	165	196	-	50	230	1131	2541	-3	-64	2475	86	
Stobhill, Glasgow	G	A2	86	7	-	2912	1586	731	189	-	2444	6153	14015	-595	-2	13418	467	
Queen Margaret Hospital	F	A2	490	8	100	680	562	127	14	-	204	644	2332	-	-49	2284	79	
RHSC, Yorkhill	G	A4	352	5	552	1076	396	121	29	31	353	753	3310	-198	-5	3108	108	
Totals or Averages			7082	7	374	800	606	139	9	54	262	852	3096	-100	-121	2875	100	
Number of Hospitals: 10																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****REHABILITATION MEDICINE**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Southern General (SGH)	G	A2	262	62	1462	5072	566	46	151	-	343	514	8153	-	-	8153	136	
Raigmore, Inverness	H	A2	480	28	407	1474	180	368	13	-	92	1639	4172	-25	-276	3872	65	
St. John's at Howden	S	A2	624	20	137	1379	204	172	12	-	66	2006	3977	-4	-296	3676	61	
D&G Royal Infirmary	Y	A2	272	25	358	1883	180	411	10	-	45	1773	4659	-	-249	4411	74	
Perth Royal Infirmary	T	A2	56	52	266	1933	68	13	85	-	75	4051	6490	-99	-47	6344	106	
Dr. Gray's, Elgin	N	A3	60	32	600	1017	167	50	-	-	83	1483	3400	-	-167	3233	54	
Gilbert Bain, Lerwick	Z	A3	43	53	643	6271	575	939	22	-	59	5050	13558	-	-228	13330	223	
Astley Ainslie, Edinburgh	S	B6	673	41	494	2372	192	688	43	-	46	3279	7115	-327	-158	6630	111	
Cameron, Windygates	F	B6	59	62	1047	5569	470	2793	144	-	-	4801	14824	-	-53	14771	247	
Royal Northern	H	B7	19	20	281	2020	112	239	5	-	-	2941	5598	-	-51	5546	93	
Gesto, Skye	H	B7	58	49	150	4904	155	91	-	-	-	3876	9176	-	-38	9138	153	
Woodend General, Aberdeen	N	B8	260	35	1192	4300	550	577	-	-	108	3419	10146	-385	-442	9319	156	
Royal Victoria, Dundee	T	B8	31	140	2248	9447	565	6693	2	-	10	9068	28032	-194	-340	27498	459	
Ayrshire Central	A	G21	274	21	379	1558	186	618	17	-	49	1548	4356	-	-210	4146	69	
Totals or Averages			3171	35	546	2502	261	510	33	-	86	2382	6320	-109	-222	5989	100	
Number of Hospitals: 14																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****RESPIRATORY MEDICINE**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs					
					Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Case				
													Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1803	8	236	395	130	55	-	-	111	375	1303	-177	-80	1045	79
Western / Gartnavel	G	A1	2217	6	264	492	476	61	0	-	80	545	1918	-142	-2	1775	134
Ninewells	T	A1	82	1	0	99	71	403	18	-	19	546	1157	-524	-26	607	46
Edinburgh Royal Infirmary	S	A1	3537	5	153	303	136	37	32	-	180	404	1245	-122	-103	1020	77
Glasgow Royal Infirmary	G	A1	947	8	267	558	244	12	1	-	99	624	1805	-183	0	1622	122
Western General, Edinburgh			1299	8	247	319	110	171	51	40	134	856	1928	-315	-354	1259	95
Raigmore, Inverness	H	A2	999	10	242	553	162	92	9	-	141	719	1918	-20	-129	1770	133
Law, Carluke	L	A2	10	5	365	739	615	-	-	-	-	373	2091	-	-	2091	158
Stobhill, Glasgow	G	A2	915	9	190	657	264	59	24	-	233	596	2023	-63	0	1960	148
Inverclyde Royal Hospital	C	A2	1387	6	88	3	76	17	3	-	20	88	294	-29	-4	261	20
Queen Margaret Hospital	F	A2	24	8	5	633	112	1056	16	-	43	829	2694	-	-51	2642	199
Victoria Kirkcaldy			1889	8	100	522	156	103	8	-	67	504	1459	-	-32	1427	108
King's Cross, Dundee			1141	7	161	529	216	66	19	-	169	914	2073	-70	-73	1930	146
Totals or Averages			16250	7	187	406	197	67	16	3	122	521	1520	-116	-77	1326	100
Number of Hospitals: 13																	

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
COMMUNICABLE DISEASES

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case £	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1211	5	197	363	543	81	-	-	97	449	1730	-187	-109	1434	90	
Western / Gartnavel	G	A1	1200	6	469	724	328	44	0	-	214	1444	3223	-1025	-4	2194	137	
Western General, Edinburgh	S	A1	1778	7	195	306	691	77	1	-	125	460	1855	-104	-147	1604	100	
Monklands Hospital	L	A2	988	6	167	489	197	83	0	-	312	622	1872	-3	-70	1799	112	
Victoria Kirkcaldy	F	A2	557	7	248	492	135	68	5	-	66	443	1458	-	-113	1345	84	
RHSC, Edinburgh	S	A4	189	3	485	726	221	29	3	167	174	1210	3015	-889	-1095	1031	64	
Royal Aberdeen Children's	N	A4	454	3	214	573	73	40	-	-	128	619	1645	-198	-93	1355	85	
King's Cross, Dundee	T	G21	1193	5	132	382	159	64	13	-	108	556	1414	-47	-66	1301	81	
Totals or Averages Number of Hospitals: 8			7570	6	238	457	372	67	3	4	153	678	1972	-259	-113	1600	100	

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001

RADIOTHERAPY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1586	4	88	292	138	252	-	-	143	622	1535	-87	-52	1396	66	
Western / Gartnavel	G	A1	7524	5	157	317	432	101	0	15	55	476	1555	-35	-1	1519	72	
Ninewells	T	A1	1367	6	64	483	1548	350	8	-	571	1847	4870	-500	-101	4270	202	
Western General, Edinburgh	S	A1	3291	8	565	654	741	404	13	128	57	774	3337	-125	-240	2972	141	
Raigmore, Inverness	H	A2	582	5	106	359	479	148	10	-	255	589	1945	-6	-71	1868	89	
Monklands Hospital	L	A2	21	3	158	743	529	-	-	-	502	697	2628	-	-	2628	125	
Hairmyres, East Kilbride	L	A2	381	2	257	543	236	266	3	-	179	441	1924	-	-3	1921	91	
Totals or Averages			14752	6	233	413	570	214	4	37	125	689	2284	-102	-72	2111	100	
Number of Hospitals: 7																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001

SPINAL PARALYSIS

Hospital, Health Board and Functional Classification	Discharges	Length of Stay	Direct Cost per Case								Total Allocated Cost per Case	Total Costs				
			Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Southern General (SGH)																

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****MEDICAL PAEDIATRICS**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	3804	2	59	395	108	48	4	2	65	324	1005	-147	-40	818	85	
Royal Alexandra Hospital	C	A2	2001	2	241	323	71	38	13	-	25	316	1027	-77	-7	943	98	
Raigmore, Inverness	H	A2	1439	2	258	333	55	37	7	-	79	387	1157	-18	-118	1022	106	
Crosshouse Hospital	A	A2	1790	2	277	252	41	24	7	-	37	299	936	-11	-58	867	90	
St. John's at Howden	S	A2	1167	2	252	279	35	22	3	-	41	292	923	-17	-186	721	75	
Law, Carluke	L	A2	1202	1	332	292	63	34	2	-	31	180	935	-4	-68	862	90	
Monklands Hospital	L	A2	1077	2	206	281	50	40	0	-	52	493	1122	-6	-155	961	100	
Stirling Royal Infirmary	V	A2	2364	2	133	190	71	18	24	-	2	264	702	-	-152	550	57	
Inverclyde Royal Hospital	C	A2	1179	2	227	263	18	22	14	-	21	172	738	-11	-8	719	75	
Falkirk Royal Infirmary	V	A2	263	4	220	1394	224	24	6	-	127	1393	3387	-	-645	2741	285	
D&G Royal Infirmary	Y	A2	1224	2	300	359	100	29	8	-	25	408	1229	-14	-190	1024	107	
The Ayr Hospital	A	A2	1246	2	275	238	35	19	3	-	16	241	827	-5	-115	707	74	
Victoria Kirkcaldy	F	A2	3002	1	116	212	30	16	2	-	33	154	563	-5	-37	521	54	
Borders General	B	A2	939	2	306	380	26	34	44	-	84	320	1192	-7	-68	1118	116	
Perth Royal Infirmary	T	A2	743	3	124	426	44	19	8	-	26	499	1146	-19	-60	1067	111	
Western Isles, Stornoway	W	A3	118	2	404	159	9	172	230	-	-	344	1319	-	-36	1283	134	
Dr. Gray's, Elgin	N	A3	913	2	526	411	47	31	-	-	19	567	1600	-	-101	1499	156	
RHSC, Yorkhill	G	A4	5011	3	394	419	128	89	15	3	110	423	1582	-141	-185	1255	131	
RHSC, Edinburgh	S	A4	4541	3	313	468	225	19	2	60	112	715	1913	-318	-392	1204	125	
Royal Aberdeen Children's	N	A4	3339	3	235	368	68	59	7	-	42	392	1170	-108	-75	987	103	
Forth Park, Kirkcaldy	F	E19	4	4	1123	346	25	1	1	-	-	279	1774	-45	-352	1377	143	
Monklands - Lanark PCT	L	G23	675	4	330	128	-	-	-	-	-	365	823	-	-9	814	85	
Vale of Leven - L & A PCT	C	G23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Law - Lanark PCT	L	G23	585	4	151	160	-	-	-	-	-	253	564	-	-2	562	59	
Totals or Averages ¹			38626	2	248	343	87	38	9	8	56	383	1172	-87	-132	953	100	
Number of Hospitals: 24																		

¹ The calculation of national average cost per case excludes expenditure where no activity data is available.

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
GERIATRIC ASSESSMENT

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	374	14	468	1013	163	214	-	-	198	1112	3168	-350	-241	2578	71	
Western / Gartnavel	G	A1	692	30	737	2056	241	167	1	-	93	1940	5236	-204	-5	5026	139	
Ninewells	T	A1	370	21	369	1202	187	222	22	-	233	1510	3747	-331	-183	3233	90	
Edinburgh Royal Infirmary	S	A1	1549	23	473	1608	170	53	5	-	135	1458	3901	-129	-87	3685	102	
Glasgow Royal Infirmary	G	A1	1434	13	493	858	89	227	2	-	186	1079	2935	-254	0	2681	74	
Western General, Edinburgh	S	A1	961	16	182	1192	137	806	4	-	127	1527	3974	-108	-120	3747	104	
Southern General (SGH)	G	A2	1178	21	575	2061	102	381	4	-	234	2828	6186	-130	-18	6037	167	
Royal Alexandra Hospital	C	A2	1219	36	383	1441	170	10	25	-	-	800	2830	-25	-53	2751	76	
Raigmore, Inverness	H	A2	606	14	204	765	110	159	7	-	89	910	2243	-13	-153	2077	58	
Crosshouse Hospital	A	A2	1309	21	320	1027	157	231	17	-	97	1147	2995	-	-186	2809	78	
St. John's at Howden	S	A2	339	25	250	1089	219	343	16	-	121	1777	3816	-8	-308	3499	97	
Law, Carluke	L	A2	1411	21	194	1140	115	93	21	-	116	775	2455	-3	-53	2399	66	
Monklands Hospital	L	A2	514	26	749	1512	170	230	12	-	188	1089	3950	-15	-359	3576	99	
Stobhill, Glasgow	G	A2	2269	23	269	1628	171	262	54	-	128	1589	4100	-48	-1	4051	112	
Victoria Infirmary, Glasgow	G	A2	2434	10	4	-	1	10	58	-	-	445	518	-92	-	426	12	
Hairmyres, East Kilbride	L	A2	697	34	816	2126	191	327	3	-	21	1188	4672	-25	-230	4418	122	
Stirling Royal Infirmary	V	A2	1803	18	169	902	175	198	24	-	-	813	2283	-	-172	2111	58	
Inverclyde Royal Hospital	C	A2	392	71	142	3284	473	722	40	-	-	4881	9544	-52	-81	9411	261	
Falkirk Royal Infirmary	V	A2	2286	18	253	530	164	205	12	-	-	872	2036	-	-196	1840	51	
Queen Margaret Hospital	F	A2	790	27	255	1417	225	178	60	-	62	1355	3553	-	-128	3425	95	
D&G Royal Infirmary	Y	A2	1121	16	174	948	134	185	4	-	232	1021	2698	-16	-135	2547	71	
The Ayr Hospital	A	A2	846	12	276	690	104	239	28	-	122	1103	2563	-	-188	2374	66	
Borders General	B	A2	1135	17	249	908	97	135	29	-	82	1119	2620	-5	-156	2459	68	
Perth Royal Infirmary	T	A2	470	41	618	2193	276	189	102	-	88	2785	6252	-101	-36	6115	169	
Western Isles, Stornoway	W	A3	143	69	1050	3553	354	872	619	-	1	7411	13860	-	-765	13095	363	
Dr. Gray's, Elgin	N	A3	123	18	228	1138	146	49	-	-	49	2553	4163	-	-89	4073	113	
Stracathro	T	A3	358	32	488	1950	191	154	12	-	108	2176	5079	-23	-191	4865	135	
Lorn & Islands District G.H.	C	A3	203	43	369	2281	146	168	38	-	25	1329	3989	-	-3	3986	110	
Balfour, Kirkwall	R	A3	81	35	389	4161	115	354	192	-	61	2797	8069	-	-89	7980	221	
Stonehouse	L	A3	149	36	109	2403	205	88	15	-	40	851	3711	-	-	3711	103	

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
GERIATRIC ASSESSMENT

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Astley Ainslie, Edinburgh	S	B6	209	73	826	3965	322	1149	72	-	77	5481	11892	-	-265	11628	322	
Mansionhouse Unit	G	B6	1315	42	667	2373	117	29	11	-	-	1424	4620	-	-	4620	128	
Biggart, Prestwick	A	B6	958	39	187	1895	157	259	18	-	44	1611	4171	-	-104	4067	113	
Cameron, Windygates	F	B6	275	71	285	3598	199	386	5	-	37	4272	8782	-	-61	8722	241	
Drumchapel	G	B6	1185	30	200	1447	137	201	6	-	29	880	2900	-	-	2900	80	
Lightburn	G	B6	1058	37	137	1928	122	312	21	-	147	1632	4300	-	-14	4286	119	
Cowglen Hospital	G	B7	271	56	-	278	59	195	0	-	-	3153	3685	-	-	3685	102	
Coathill, Coatbridge	L	B7	134	69	31	2025	106	-	4	-	-	3013	5180	-	0	5180	143	
Loanhead, Edinburgh	S	B7	64	12	-	529	33	-	2	-	8	359	932	-	-	932	26	
Rothsay Victoria Annexe	C	B7	50	83	344	1494	171	3	-15	-	-	2063	4059	-	-	4059	112	
Woodend General, Aberdeen	N	B8	2995	25	453	1296	150	295	-	-	89	1405	3689	-203	-170	3317	92	
Royal Victoria, Edinburgh	S	B8	1836	49	453	1779	141	62	1	-	97	2985	5518	-196	-253	5069	140	
Royal Victoria, Dundee	T	B8	607	37	498	2105	311	495	12	-	75	1920	5415	-247	-276	4893	135	
Roodlands, Haddington	S	B8	421	24	754	1477	254	254	51	-	52	2572	5414	-	-	5414	150	
Randolph Wemyss	F	B8	123	38	269	2083	100	43	20	-	42	1871	4426	-	-30	4396	122	
Eastern General, Edinburgh	S	B8	104	13	25	1045	87	93	35	-	99	1830	3212	-	-	3212	89	
Ashludie, Monifieth	T	B9	367	58	322	2881	429	680	15	-	56	2770	7153	-	-38	7115	197	
Migdale, Bonar Bridge	H	B9	129	29	216	2250	64	159	-	-	-	1021	3710	-	-31	3679	102	
Dunoon & District General	C	B10	51	85	623	1354	138	242	82	-	-	5626	8066	-	-	8066	223	
Campbeltown Hospital	C	B10	193	17	127	724	66	55	29	-	-	812	1812	-	-	1812	50	
Glenrothes	F	B10	102	36	222	1798	158	240	17	-	32	1927	4394	-	-32	4362	121	
Mid Argyll, Lochgilphead	C	B10	60	30	232	1698	132	195	79	-	-	1603	3939	-	-	3939	109	
Ayrshire Central	A	G21	317	62	280	2685	253	757	28	-	171	3047	7221	-	-233	6988	193	
Daliburgh, S. Uist	W	G22	1	340	24558	41108	3588	6920	-	-	973	37290	114437	-	-355	114082	3159	
Uist & Barra Hospital	W	G22	1	11	75	1494	208	43	-	-	-	2514	4334	-	-	4334	120	

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
GERIATRIC ASSESSMENT

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Vale of Leven, Alexandria	C	G23	338	43	294	1594	161	299	50	-	62	753	3215	-	-75	3140	87	
Liberton - LUHT	S	G23	1463	42	503	2437	236	75	7	-	117	1808	5182	-237	-339	4606	128	
Caithness General - HAHT	H	G23	159	40	-	2341	306	478	2	-	31	2663	5821	-	-8	5813	161	
Whytemans Brae - Fife Acute	F	G23	618	32	484	1787	136	275	5	-	80	624	3390	-23	-181	3186	88	
Lawson Memorial - Highland PCT	H	G23	221	35	176	1637	103	134	3	-	-	1324	3377	-	-24	3353	93	
Liberton - LPCT	S	G23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Belford - Highland PCT	H	G23	201	30	16	2182	98	147	-	-	-	3064	5507	-	-49	5457	151	
Borders General - Borders PCT	B	G23	96	82	415	6187	171	191	11	-	45	3795	10816	-	-10	10806	299	
Totals or Averages ¹ Number of Hospitals: 63			43178	28	343	1449	155	220	22	-	84	1522	3792	-74	-116	3601	100	

¹ The calculation of national average cost per case excludes expenditure where no activity data is available.

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****GYNAECOLOGY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	3712	3	156	254	132	19	-	241	114	519	1434	-145	-118	1171	99	
Western / Gartnavel	G	A1	1492	2	160	213	42	5	-	256	77	382	1134	-151	-1	982	83	
Ninewells	T	A1	1249	3	268	286	39	18	9	345	94	551	1611	-195	-125	1291	109	
Edinburgh Royal Infirmary	S	A1	2054	3	228	277	61	27	3	436	180	521	1733	-194	-144	1395	118	
Glasgow Royal Infirmary	G	A1	1186	3	179	239	84	1	1	283	233	347	1367	-230	0	1136	96	
Southern General (SGH)	G	A2	1710	3	319	243	48	93	5	91	52	396	1247	-162	-10	1076	91	
Royal Alexandra Hospital	C	A2	1510	3	177	200	84	13	11	294	145	259	1182	-50	-7	1125	95	
Raigmore, Inverness	H	A2	1633	3	141	215	35	10	3	195	70	375	1044	-7	-71	966	82	
Crosshouse Hospital	A	A2	1671	4	187	284	62	27	14	320	63	431	1389	-35	-65	1289	109	
St. John's at Howden	S	A2	961	3	199	265	77	10	2	279	46	484	1362	-8	-165	1189	101	
Law, Carluke	L	A2	896	2	54	285	62	28	3	361	108	252	1153	-	-8	1145	97	
Monklands Hospital	L	A2	1353	2	221	227	43	32	2	334	164	367	1390	-9	-213	1169	99	
Stobhill, Glasgow	G	A2	1761	4	143	389	264	26	7	290	131	523	1774	-37	0	1737	147	
Victoria Infirmary, Glasgow	G	A2	2154	2	165	143	26	12	1	33	47	300	727	-38	-	689	58	
Hairmyres, East Kilbride	L	A2	1266	3	170	370	49	22	3	307	102	312	1335	-6	-78	1251	106	
Stirling Royal Infirmary	V	A2	1063	3	267	353	254	20	13	117	43	621	1688	-31	-306	1350	114	
Inverclyde Royal Hospital	C	A2	761	3	101	310	21	28	13	413	89	323	1297	-34	-14	1249	106	
Falkirk Royal Infirmary	V	A2	802	3	744	549	130	7	4	152	166	744	2497	-34	-391	2072	175	
Queen Margaret Hospital	F	A2	144	4	178	335	82	24	8	139	232	465	1462	-2	-34	1426	121	
D&G Royal Infirmary	Y	A2	1167	4	242	247	45	17	2	219	72	442	1288	-10	-155	1122	95	
Victoria Kirkcaldy	F	A2	25	3	187	292	73	161	20	96	29	414	1273	-6	-64	1203	102	
Borders General	B	A2	912	2	188	301	57	12	15	82	7	388	1049	-6	-71	972	82	
Perth Royal Infirmary	T	A2	732	2	211	471	55	32	20	258	51	647	1744	-29	-77	1638	139	
Western Isles, Stornoway	W	A3	215	4	212	415	25	18	123	647	62	696	2198	-	-72	2126	180	
Dr. Gray's, Elgin	N	A3	426	3	146	232	54	56	-	279	35	585	1387	-	-68	1319	112	
Balfour, Kirkwall	R	A3	11	3	359	397	35	46	24	106	28	427	1423	-	-10	1412	119	
Gilbert Bain, Lerwick	Z	A3	6	1	-	88	20	7	2	-	9	114	240	-	-5	235	20	
Garrick, Stranraer	Y	A3	4	1	-	253	18	11	2	299	-	364	946	-	-17	929	79	
St Andrew's Memorial	F	A5	2	1	406	108	1	1	-	148	-	36	698	-	-	698	59	
Rothsay Victoria Hospital	C	A5	9	5	134	473	42	94	15	2	-	509	1268	-	-	1267	107	
Dunoon & District General	C	B10	26	3	427	1793	13	238	22	38	-	169	2700	-	-	2700	228	

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
GYNAECOLOGY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Forth Park, Kirkcaldy	F	E19	2263	2	97	207	22	11	9	159	78	287	870	-3	-38	829	70	
Ayrshire Central	A	G21	34	1	336	285	38	7	6	84	21	273	1050	-	-130	920	78	
Daliburgh, S. Uist	W	G22	4	1	73	121	11	14	-	-	3	111	332	-	-1	331	28	
Vale of Leven, Alexandria	C	G23	910	3	119	73	7	8	2	457	30	209	904	-20	-5	879	74	
Caithness General - HAHT	H	G23	183	2	300	176	47	3	1	271	84	555	1438	-	-3	1435	121	
Garrick - D & G Acute	Y	G23	4	1	493	-	24	4	0	170	144	137	971	-	-19	952	81	
Totals or Averages			34311	3	194	266	76	22	6	251	97	423	1334	-71	-81	1182	100	
Number of Hospitals: 37																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**OBSTETRICS SPECIALIST****April 2000 - March 2001**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	3799	3	76	670	87	32	8	89	68	620	1649	-140	-54	1455	138	
Southern General (SGH)	G	A2	5162	3	173	462	27	53	3	8	106	366	1197	-10	-4	1184	112	
Royal Alexandra Hospital	C	A2	3527	3	81	635	63	16	13	92	24	309	1233	-20	-7	1206	114	
Raigmore, Inverness	H	A2	3106	4	141	588	44	7	3	64	39	456	1343	-7	-74	1262	120	
St. John's at Howden	S	A2	4070	2	37	246	34	7	2	49	27	245	647	-1	-42	604	57	
Law, Carluke	L	A2	3675	1	82	286	56	39	2	107	86	370	1029	-1	-25	1003	95	
Stirling Royal Infirmary	V	A2	2291	3	132	648	120	16	7	29	36	635	1622	-	-103	1519	144	
Inverclyde Royal Hospital	C	A2	2169	2	149	370	61	10	4	-	27	299	920	-30	-11	879	83	
Falkirk Royal Infirmary	V	A2	2675	2	83	542	73	16	13	15	46	372	1161	-	-67	1094	104	
Borders General	B	A2	1543	3	138	679	55	10	10	45	76	485	1499	-5	-64	1430	135	
Perth Royal Infirmary	T	A2	1526	3	93	741	79	45	10	60	21	882	1930	-31	-33	1866	177	
Western Isles, Stornoway	W	A3	333	6	396	1577	48	20	235	100	29	1516	3921	-	-156	3765	357	
Dr. Gray's, Elgin	N	A3	1182	3	152	661	67	8	-	63	30	562	1544	-	-60	1484	141	
Aberdeen Maternity	N	E19	9621	3	96	380	51	8	4	88	53	371	1051	-64	-68	920	87	
Simpson Memorial, Edinburgh	S	E19	8178	2	104	528	69	20	1	61	79	353	1215	-61	-78	1076	102	
Royal Maternity, Glasgow	G	E19	8019	3	119	429	74	20	0	-	69	249	960	-144	-	817	77	
Bellshill Hospital	L	E19	6542	2	60	416	63	6	0	32	61	285	923	-	-5	918	87	
Forth Park, Kirkcaldy	F	E19	6158	2	115	423	35	12	10	23	28	243	889	-5	-47	837	79	
Queen Mother's, Yorkhill	G	E19	5679	3	133	505	86	22	1	-	66	369	1182	-80	-53	1050	99	
Cresswell Maternity	Y	E19	2366	2	115	428	57	11	5	-	20	391	1027	-5	-83	939	89	
Ayrshire Central	A	G21	6950	3	116	396	42	22	6	75	25	321	1004	-	-60	944	89	
Vale of Leven, Alexandria	C	G23	1251	4	172	795	95	8	6	-	68	306	1449	-69	-7	1373	130	
Caithness General - HAHT	H	G23	734	2	155	748	33	8	1	38	5	555	1543	-	-3	1540	146	
Belford - Highland PCT	H	G23	162	2	-	1842	30	46	-	-	-	950	2869	-	-15	2854	270	
Totals or Averages			90718	3	109	479	60	18	5	45	54	369	1140	-40	-44	1055	100	
Number of Hospitals: 24																		

(Table Amended 30/11/01 - see "Bulletin of Changes" for details)

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES

OBSTETRICS GP

April 2000 - March 2001

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case	Total Costs					
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Balfour, Kirkwall	R	A3	208	3	158	1523	28	20	27	-	15	1080	2851	-	-23	2828	192	
Gilbert Bain, Lerwick	Z	A3	282	2	105	1204	46	37	26	-	13	1153	2582	-	-52	2530	172	
Arbroath Infirmary	T	A3	339	5	-	573	31	3	2	-	23	237	868	-	-1	867	59	
Arran War Memorial	A	A3	14	2	280	985	54	30	-	-	17	1880	3245	-	-19	3226	219	
Fraserburgh	N	A5	270	3	2	1173	19	10	3	-	-	236	1442	-	-6	1436	98	
Chalmers, Banff	N	A5	261	2	1	1048	15	3	1	-	-	137	1205	-	-2	1203	82	
Huntly Jubilee	N	A5	62	3	4	2348	36	10	1	-	-	240	2640	-	-2	2638	179	
Peterhead Comm. Hosp.	N	A5	258	3	2	1098	28	12	1	-	-	319	1460	-	-1	1458	99	
Islay, Bowmore	C	A5	6	4	379	1922	185	526	61	-	-	1978	5050	-	-	5050	343	
Rothesay Victoria Hospital	C	A5	58	2	157	476	28	60	7	1	-	424	1152	-	-	1153	78	
Insch and District War Mem	N	A5	85	3	3	2677	36	7	1	-	-	166	2890	-	0	2890	196	
Kincardine O'Neil	N	A5	177	3	9	789	12	9	1	-	-	291	1111	-	-2	1109	75	
Whitehills, Forfar	T	B7	52	1	-	822	36	14	3	-	37	382	1295	-	-	1295	88	
Dunoon & District General	C	B10	175	2	126	431	12	7	2	10	-	334	924	-	-	924	63	
Campbeltown Hospital	C	B10	64	2	77	404	54	73	3	-	-	284	894	-	-	894	61	
Mid Argyll, Lochgilphead	C	B10	18	1	8	56	4	7	3	-	-	59	136	-	-	136	9	
Montrose Royal Infirmary	T	B10	240	3	-	597	17	-	3	-	12	203	832	-	-	832	57	
St. Brendan's, Barra	W	B10	1	1	4	197	7	-	4	-	-	40	252	-	-	252	17	
Portree - Highland PCT	H	G23	14	2	120	745	204	25	42	-	-	1860	2996	-	-13	2983	203	
Dalrmyple - D & G Acute	Y	G23	417	2	12	288	5	12	5	-	4	252	579	-	-14	565	38	
Lorn & Islands - L & A PCT	C	G23	242	2	351	1179	48	33	172	-	-	621	2403	-	-	2403	163	
Mackinnon Memorial - Highland PCT	H	G23	11	2	-	509	39	185	25	-	-	1801	2558	-	-653	1905	129	
Totals or Averages			3254	3	61	922	26	17	19	1	7	431	1483	-	-11	1472	100	
Number of Hospitals: 22																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****ORAL SURGERY & MEDICINE**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	518	3	249	212	42	135	-	485	54	641	1819	-311	-162	1346	119	
Western / Gartnavel	G	A1	10	2	-	0	80	-	-	827	662	874	2443	-	-2	2440	216	
Ninewells	T	A1	358	1	59	106	46	80	4	433	38	433	1200	-99	-52	1049	93	
Glasgow Royal Infirmary	G	A1	71	2	-	0	27	37	5	147	6	207	430	-	0	430	38	
Raigmore, Inverness	H	A2	278	1	198	107	20	1	2	268	23	254	874	-6	-47	821	72	
Crosshouse Hospital	A	A2	781	3	305	190	63	57	12	329	21	414	1391	-	-71	1320	117	
St. John's at Howden	S	A2	649	3	138	10	53	42	2	433	26	268	972	0	-104	867	77	
Monklands Hospital	L	A2	754	3	293	183	51	59	1	491	34	223	1336	-8	-217	1112	98	
Hairmyres, East Kilbride	L	A2	9	1	90	148	173	273	-	209	-	264	1157	-95	-16	1046	92	
Stirling Royal Infirmary	V	A2	37	1	38	13	312	56	16	281	-	1219	1935	-	-349	1586	140	
Inverclyde Royal Hospital	C	A2	5	0	22	1	6	21	2	-	-	25	77	-	-1	76	7	
Falkirk Royal Infirmary	V	A2	213	2	674	54	136	340	3	245	-	715	2168	-	-282	1885	167	
Queen Margaret Hospital	F	A2	423	2	314	181	54	98	9	208	16	282	1162	-	-97	1065	94	
D&G Royal Infirmary	Y	A2	139	1	711	183	36	-	2	301	11	550	1780	-	-210	1571	139	
Borders General	B	A2	9	1	197	170	35	11	80	196	3	342	1034	-1	-29	1004	89	
Perth Royal Infirmary	T	A2	179	1	444	93	127	96	15	330	24	643	1773	-31	-25	1716	152	
Western Isles, Stornoway	W	A3	9	1	342	388	24	-	197	626	30	695	2301	-	-72	2229	197	
Dr. Gray's, Elgin	N	A3	13	1	77	77	77	-	-	308	-	462	1000	-	-	1000	88	
Stracathro	T	A3	1	1	-	96	-	-	-	-	-	46	142	-	-1	141	12	
Lorn & Islands District G.H.	C	A3	22	1	10	164	71	1	4	-	17	353	638	-	-2	636	56	
Balfour, Kirkwall	R	A3	2	6	15	707	62	82	43	106	51	760	1824	-	-18	1806	160	
Canniesburn, Glasgow	G	A3	562	2	32	176	34	34	8	488	17	411	1198	-	-1	1197	106	
Garrick, Stranraer	Y	A3	3	2	-	439	30	17	3	422	-	578	1489	-	-28	1461	129	
RHSC, Yorkhill	G	A4	464	1	-	156	55	7	10	168	12	220	628	-43	-1	584	52	
Caithness General - HAHT	H	G23	32	1	148	37	18	0	3	346	3	402	957	-3	-19	934	83	
Garrick - D & G Acute	Y	G23	3	2	882	-	35	6	0	244	21	415	1602	-	-78	1524	135	
Totals or Averages			5544	2	224	142	56	68	6	368	26	384	1273	-42	-100	1132	100	
Number of Hospitals: 26																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001

DENTAL

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Stobhill, Glasgow	G	A2	249	1	-	-	-	28	11	542	47	502	1130	-	0	1130	94	
Gilbert Bain, Lerwick	Z	A3	7	1	-	76	17	6	2	-	7	100	208	-	-5	203	17	
Garrick, Stranraer	Y	A3	4	1	-	-	-	69	5	-	-	109	183	-	-	183	15	
RHSC, Edinburgh	S	A4	75	1	275	411	36	16	2	306	98	601	1745	-53	-66	1626	136	
Royal Aberdeen Children's	N	A4	33	1	152	364	91	91	-	212	152	455	1515	-242	-212	1061	89	
Totals or Averages			368	1	70	118	16	31	8	448	66	506	1262	-33	-33	1197	100	
Number of Hospitals: 5																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****SPECIAL CARE BABY UNIT**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	318	13	1816	2952	654	19	23	-	517	2009	7990	-611	-684	6694	154	
Southern General (SGH)	G	A2	363	12	1492	2811	398	19	102	-	247	1803	6872	-350	-59	6464	148	
Royal Alexandra Hospital	C	A2	332	10	237	1860	323	32	34	-	8	869	3363	-77	-23	3263	75	
Raigmore, Inverness	H	A2	266	13	1357	2407	439	19	98	-	133	1180	5634	-94	-542	4998	115	
St. John's at Howden	S	A2	265	10	81	1665	270	7	34	-	2	1071	3129	-2	-158	2969	68	
Law, Carluke	L	A2	232	3	364	1320	233	67	4	-	99	754	2841	-	-36	2805	64	
Stirling Royal Infirmary	V	A2	286	10	231	3297	653	14	50	-	344	1274	5862	-	-297	5565	128	
Inverclyde Royal Hospital	C	A2	176	11	299	1633	185	178	99	-	40	717	3150	-76	-32	3041	70	
Falkirk Royal Infirmary	V	A2	161	12	780	2328	223	32	6	-	149	813	4331	-	-79	4252	98	
Borders General	B	A2	207	6	418	1504	101	9	166	-	-	1098	3297	-24	-202	3072	71	
Perth Royal Infirmary	T	A2	152	7	1364	2137	147	28	22	-	61	1245	5003	-80	-626	4296	99	
Aberdeen Maternity	N	E19	837	12	987	1723	397	63	8	-	268	988	4434	-262	-280	3892	89	
Simpson Memorial, Edinburgh	S	E19	656	16	1093	3872	550	122	6	-	412	1694	7750	-1003	-38	6708	154	
Royal Maternity, Glasgow	G	E19	511	15	1094	3408	817	68	-	-	369	1353	7109	-	-	7109	163	
Bellshill Hospital	L	E19	846	6	557	1523	100	11	-	-	137	389	2716	-	-59	2658	61	
Forth Park, Kirkcaldy	F	E19	371	11	111	2162	363	44	48	-	184	822	3733	-3	-69	3661	84	
Queen Mother's, Yorkhill	G	E19	917	7	763	1536	322	85	2	26	229	790	3752	-342	-210	3200	74	
Cresswell Maternity	Y	E19	274	6	168	1831	115	0	14	-	71	1003	3203	-	-155	3049	70	
Ayrshire Central	A	G21	545	10	549	2558	393	56	19	-	145	1004	4723	-40	-315	4368	100	
Vale of Leven, Alexandria	C	G23	146	8	1525	2103	222	106	177	-	205	779	5116	-	-14	5102	117	
Totals or Averages			7861	10	774	2243	369	52	30	3	211	1058	4740	-206	-181	4353	100	
Number of Hospitals: 20																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
INTENSIVE CARE UNIT

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental	Nursing	Pharmacy	PAM	Other Direct Care		Theatre	Laboratory	Cost per Case				
														Gross	Income ACT	Income Other	Net	Group Index
					£	£	£	£	£	£	£	£	£	£	£			
Aberdeen Royal Infirmary	N	A1	587	6	574	2724	1402	332	-	-	375	1610	7017	-368	-348	6302	100	
Western / Gartnavel	G	A1	460	4	1441	2344	1152	245	-	-	409	1814	7404	-331	-5	7068	112	
Ninewells	T	A1	409	5	862	2715	1336	73	16	-	690	1671	7363	-705	-208	6450	103	
Edinburgh Royal Infirmary	S	A1	674	5	1	5268	1875	9	25	-	41	1335	8553	-	-	8553	136	
Glasgow Royal Infirmary	G	A1	381	6	417	3100	1230	265	6	93	340	1111	6563	-	-1	6562	104	
Western General, Edinburgh	S	A1	389	7	-	5535	1782	454	38	-	218	1643	9670	-	-72	9598	153	
Southern General (SGH)	G	A2	278	5	603	6966	1533	539	213	-	683	958	11496	-1010	-69	10417	166	
Royal Alexandra Hospital	C	A2	327	4	673	1984	798	63	99	-	346	729	4691	-	-50	4642	74	
Raigmore, Inverness	H	A2	280	6	595	2956	1022	194	30	-	191	1328	6317	-	-105	6212	99	
Crosshouse Hospital	A	A2	331	3	375	2570	800	166	117	-	146	1249	5423	-	-251	5172	82	
St. John's at Howden	S	A2	282	4	1079	4441	1285	156	9	-	143	2461	9576	-	-280	9296	148	
Law, Carluke	L	A2	227	5	603	1831	954	38	7	1018	570	571	5592	-	-69	5523	88	
Monklands Hospital	L	A2	322	5	447	2161	847	187	1	418	280	1000	5342	-4	-149	5188	82	
Stobhill, Glasgow	G	A2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Victoria Infirmary, Glasgow	G	A2	365	4	-	1373	491	90	42	-	404	1754	4154	-699	-	3454	55	
Hairmyres, East Kilbride	L	A2	88	7	592	3484	457	324	3	427	218	249	5754	-10	-8	5737	91	
Stirling Royal Infirmary	V	A2	92	21	1116	7893	4624	169	1131	-	816	5445	21194	-	-1434	19760	314	
Inverclyde Royal Hospital	C	A2	149	5	1310	831	1333	159	84	-	4	810	4531	-133	-35	4364	69	
Falkirk Royal Infirmary	V	A2	739	5	254	1679	489	9	6	-	296	1135	3868	-	-98	3770	60	
Queen Margaret Hospital	F	A2	361	5	1191	2606	1029	99	179	-	215	1291	6609	-12	-237	6360	101	
D&G Royal Infirmary	Y	A2	450	4	170	2095	829	17	176	-	115	996	4398	-	-217	4181	66	
The Ayr Hospital	A	A2	785	3	193	1112	276	30	4	-	26	595	2237	-	-75	2161	34	
Victoria Kirkcaldy	F	A2	213	5	1169	2744	1023	223	65	-	261	959	6444	-2	-253	6188	98	
Borders General	B	A2	275	5	642	2208	975	120	78	-	188	1587	5798	-10	-138	5649	90	
Perth Royal Infirmary	T	A2	210	4	494	2527	592	127	46	-	374	1731	5890	-95	-95	5701	91	
RHSC, Yorkhill	G	A4	528	5	938	3572	975	321	91	-	436	1253	7585	-658	-268	6659	106	
RHSC, Edinburgh	S	A4	296	3	1384	2070	1059	82	8	884	496	3195	9179	-443	-545	8191	130	
Totals or Averages ¹			9498	5	569	2861	1055	157	59	74	292	1366	6433	-181	-156	6096	100	
Number of Hospitals: 27																		

¹ The calculation of national average cost per case excludes expenditure where no activity data is available.

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES**April 2000 - March 2001****CORONARY CARE UNIT**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1239	3	109	463	248	52	-	-	40	284	1197	-85	-71	1041	85	
Western / Gartnavel	G	A1	1079	3	130	535	168	-	-	-	57	163	1052	-30	0	1022	84	
Ninewells	T	A1	998	2	144	569	134	7	8	-	111	425	1397	-107	-70	1220	100	
Glasgow Royal Infirmary	G	A1	724	4	133	331	153	166	0	-	141	1245	2168	-	0	2168	177	
Southern General (SGH)	G	A2	829	2	402	787	163	68	22	-	-	113	1555	-	-	1555	127	
Royal Alexandra Hospital	C	A2	1093	2	97	643	101	157	14	-	23	50	1085	-36	-1	1048	86	
Raigmore, Inverness	H	A2	584	2	157	530	183	13	8	-	36	246	1173	-10	-80	1083	89	
Crosshouse Hospital	A	A2	1170	3	166	408	83	17	8	-	72	304	1058	-	-62	995	81	
St. John's at Howden	S	A2	762	2	86	471	125	3	5	-	9	347	1046	-3	-59	984	80	
Law, Carluke	L	A2	691	2	268	503	149	37	3	-	180	259	1400	-	-22	1378	113	
Monklands Hospital	L	A2	1660	2	115	274	137	33	1	-	92	298	950	-1	-28	920	75	
Stobhill, Glasgow	G	A2	1090	1	4	548	138	10	1	-	41	228	970	-	0	970	79	
Victoria Infirmary, Glasgow	G	A2	918	3	-	482	136	19	5	-	-	1801	2442	-	-	2442	200	
Hairmyres, East Kilbride	L	A2	732	2	59	571	223	123	3	-	128	349	1457	-1	-3	1453	119	
Inverclyde Royal Hospital	C	A2	834	3	88	1138	196	35	21	-	1	418	1896	-29	-27	1840	151	
Queen Margaret Hospital	F	A2	938	1	52	209	46	22	6	-	18	130	482	-2	-26	454	37	
D&G Royal Infirmary	Y	A2	936	2	196	682	330	21	9	-	33	474	1744	-	-146	1598	131	
The Ayr Hospital	A	A2	701	2	28	542	87	24	1	-	17	357	1056	-	-44	1012	83	
Victoria Kirkcaldy	F	A2	1013	1	33	423	117	22	12	-	81	212	900	-1	-15	884	72	
Borders General	B	A2	406	6	79	692	238	4	26	-	-	549	1586	-5	-85	1496	122	
Perth Royal Infirmary	T	A2	485	2	31	575	136	34	6	-	39	211	1032	-16	-16	1001	82	
Dr. Gray's, Elgin	N	A3	220	3	145	550	141	141	-	-	50	532	1559	-	-	1559	128	
Stracathro	T	A3	564	1	62	412	91	0	1	-	48	377	990	-4	-25	961	79	
Totals or Averages			19666	2	112	520	152	41	7	-	55	388	1274	-17	-34	1223	100	
Number of Hospitals: 23																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001
GENERAL PRACTICE

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
St. John's at Howden	S	A2	131	13	12	833	93	8	3	-	194	1210	2353	-	-136	2217	93	
Borders General	B	A2	258	17	109	999	107	17	19	-	23	903	2179	-	-112	2067	86	
Balfour, Kirkwall	R	A3	591	9	72	977	92	106	59	-	58	851	2215	-	-22	2193	92	
Garrick, Stranraer	Y	A3	1159	5	48	361	47	7	1	-	-	320	783	-	-32	752	31	
Arran War Memorial	A	A3	350	9	231	738	43	69	14	-	19	962	2077	-	-14	2062	86	
Spynie, Elgin	N	A5	229	41	153	1945	193	127	9	-	-	1839	4266	-	-18	4248	177	
Fraserburgh	N	A5	691	9	75	655	32	33	10	-	-	688	1492	-	-20	1472	61	
Chalmers, Banff	N	A5	732	12	82	838	50	20	4	-	-	861	1854	-	-13	1841	77	
Huntly Jubilee	N	A5	627	12	102	822	36	43	4	-	-	829	1835	-	-8	1827	76	
Kincardine Community Hospital	N	A5	309	15	462	820	58	34	17	-	-	2016	3408	-	-2	3406	142	
Seafield, Buckie	N	A5	149	28	185	1885	120	91	7	-	-	1743	4031	-	-14	4018	168	
Forfar Infirmary	T	A5	287	17	175	1073	96	169	11	-	40	1255	2818	-	0	2818	118	
Crieff Community Hospital	T	A5	362	16	55	1598	85	124	7	-	2	1427	3297	-	-52	3244	136	
Peterhead Comm. Hosp.	N	A5	760	11	98	618	29	42	4	-	-	1058	1849	-	-5	1844	77	
Leancoil, Forres	N	A5	258	32	157	1559	115	82	9	-	-	1850	3772	-	-32	3740	156	
St Andrew's Memorial	F	A5	181	27	143	2578	141	223	72	-	111	2245	5513	-	-61	5452	228	
Lockhart, Lanark	L	A5	296	27	58	1884	82	-	3	-	-	1096	3124	-	-7	3118	130	
Davidson Cottage, Girvan	A	A5	599	12	90	729	74	58	1	-	29	904	1885	-	-6	1879	78	
Islay, Bowmore	C	A5	273	21	270	1512	106	66	-	-	-	1854	3953	-	-	3953	165	
Hawick Cottage	B	A5	349	17	126	1445	73	92	9	-	19	1468	3232	-	-28	3204	134	
Rothsay Victoria Hospital	C	A5	653	7	93	459	56	125	20	2	-	519	1275	-	-	1275	53	
Kello, Biggar	L	A5	218	27	86	1823	68	-	0	-	-	961	2939	-	-	2939	123	
Lady Home, Douglas	L	A5	180	35	111	1955	104	-	0	-	-	1282	3452	-	-7	3445	144	
Turner Memorial, Keith	N	A5	265	19	173	1328	91	54	6	-	-	1260	2912	-	-7	2905	121	
Stephen Cottage, Dufftown	N	A5	125	26	142	1400	118	26	5	-	-	1536	3227	-	-2	3225	135	
Victoria Cottage, Kilsyth	L	A5	166	33	73	1773	73	13	8	-	-	986	2926	-	-1	2925	122	
St. Margaret's, Auch't'r	T	A5	219	19	34	1382	68	161	3	-	0	1007	2655	-	-18	2637	110	
Fleming Cottage, Aberlour	N	A5	145	22	165	1076	102	33	4	-	-	1211	2591	-	-14	2577	108	
Insch and District War Mem	N	A5	200	19	88	1170	51	49	3	-	-	918	2280	-	0	2279	95	
Lady Margaret, Millport	A	A5	262	15	17	842	49	45	0	-	1	1245	2200	-	-3	2197	92	

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
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GENERAL PRACTICE

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case £	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Kirkcudbright	Y	A5	199	17	52	1440	45	14	4	-	1	1283	2839	-	-12	2827	118	
Kincardine O'Neil	N	A5	114	14	109	1476	26	46	4	-	-	1346	3006	-	-8	2998	125	
Edington Cottage, North Ber	S	A5	136	11	207	1679	89	8	9	-	-	1147	2932	-	-	2932	122	
Royal Northern	H	B7	334	25	294	2114	117	250	5	-	-	3079	5859	-	-54	5805	242	
Aberdeen City	N	B9	15	19	219	480	424	233	928	-	-	3318	5603	-	-32	5571	233	
Dunoon & District General	C	B10	1348	10	173	577	49	27	8	-1	-	658	1491	-	-	1491	62	
Inverurie	N	B10	283	16	83	1290	64	62	4	-	-	908	2411	-	-10	2401	100	
Campbeltown Hospital	C	B10	1060	5	68	435	28	77	14	-	-	402	1024	-	-	1024	43	
Kelso Hospital	B	B10	399	14	82	1076	51	65	11	-	26	1066	2378	-	-10	2367	99	
Glenrothes	F	B10	142	21	186	1325	122	141	11	-	22	1210	3018	-	-21	2997	125	
Hay Lodge, Peebles	B	B10	318	28	128	1340	77	97	11	-	33	1618	3304	-	-15	3289	137	
Maud Hospital	N	B10	63	27	5	1487	105	53	3	-	-	897	2551	-	-7	2544	106	
Glen O'Dee, Banchory	N	B10	135	23	129	863	37	87	3	-	-	1388	2508	-	-19	2488	104	
Mid Argyll, Lochgilphead	C	B10	506	7	51	371	29	43	17	-	-	367	877	-	-	877	37	
Blairgowrie Cottage	T	B10	260	32	75	1764	95	393	5	-	0	1411	3742	-	-42	3700	155	
Montrose Royal Infirmary	T	B10	92	39	292	3527	169	45	37	-	26	2881	6977	-	0	6977	291	
Belhaven, Dunbar	S	B10	143	18	209	1591	66	-	13	-	4	1008	2890	-	-	2890	121	
Brechin Infirmary	T	B10	289	21	157	1428	62	6	3	-	19	1186	2861	-	0	2861	120	
Adamson, Cupar	F	B10	92	47	246	3696	357	706	18	-	51	3299	8374	-	-50	8323	348	
Campbell, Portsoy	N	B10	51	77	35	3138	114	53	10	-	-	3018	6367	-	-14	6353	265	
Helensburgh, Victoria	C	B10	114	14	29	813	27	-	-	-	61	898	1827	-	-	1827	76	
Knoll, Duns	B	B10	190	22	81	1166	72	80	12	-	35	1236	2683	-	-38	2645	110	
Aboyne	N	B10	205	20	114	854	33	206	3	-	-	1305	2515	-	-23	2492	104	
Castle Douglas	Y	B10	167	16	126	989	33	3	1	-	1	1001	2154	-	-16	2138	89	
Irvine Memorial, Pitlochry	T	B10	166	18	24	1582	29	106	7	-	2	974	2726	-	-4	2721	114	
Newton Stewart	Y	B10	170	13	85	704	26	9	1	-	1	550	1375	-	-20	1355	57	
Aberfeldy Cottage	T	B10	116	21	30	1695	40	10	5	-	0	1264	3046	-	-5	3040	127	
Turriff Cottage	N	B10	284	16	96	890	54	89	5	-	-	1173	2306	-	-2	2304	96	
Ian Charles	H	B10	183	25	87	1700	99	99	2	-	-	1558	3545	-	-11	3534	148	
Coldstream Cottage	B	B10	183	15	133	1095	49	107	18	-	17	1091	2510	-	-2	2509	105	
Moffat Hospital	Y	B10	255	11	89	962	30	7	1	-	3	843	1934	-	-9	1925	80	
Netherlea	F	B10	52	36	335	3211	247	365	40	-	-	2728	6926	-	-	6926	289	

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
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GENERAL PRACTICE

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs					
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Sister Margaret's, Jedburgh	B	B10	99	19	174	1989	73	58	6	-	22	1184	3505	-	-	3505	146	
St. Brendan's, Barra	W	B10	156	8	36	1515	54	22	27	-	-	748	2402	-	-	2402	100	
East Ayrshire Community Hospital	A	G22	314	11	292	850	70	0	-	-	28	1826	3067	-	-	3067	128	
Lochmaddy, N. Uist	W	G22	80	54	183	3999	99	81	391	-	-	3309	8062	-	-58	8004	334	
Daliburgh, S. Uist	W	G22	516	6	427	715	62	107	-	-	17	648	1976	-	-6	1970	82	
Ballochmyle, Mauchline	A	G22	117	10	148	863	24	62	15	-	24	1842	2980	-	-24	2956	123	
Uist & Barra Hospital	W	G22	32	8	55	1096	152	32	-	-	-	1801	3136	-	-	3136	131	
Woodend General - Grampian PCT	N	G23	3	44	-	-	-	-	-	-	-	267	267	-	-	267	11	
Lawson Memorial - Highland PCT	H	G23	486	6	106	968	62	81	2	-	-	798	2016	-	-14	2002	84	
Ross Memorial - Highland PCT	H	G23	192	27	127	2258	114	290	56	-	-	2260	5104	-	-14	5090	213	
Nairn - Highland PCT	H	G23	352	15	188	1432	51	86	15	-	-	911	2684	-	-4	2681	112	
Dunbar - Highland PCT	H	G23	301	15	117	1244	71	96	1	-	-	1102	2631	-	-11	2620	109	
Portree - Highland PCT	H	G23	416	7	158	811	62	8	19	-	-	832	1888	-	-6	1882	79	
Totals or Averages			22152	15	126	1062	65	71	12	0	9	1062	2408	-	-14	2394	100	
Number of Hospitals: 75																		

R040: SPECIALTY GROUP COSTS - INPATIENTS IN ACUTE SPECIALTIES
April 2000 - March 2001

ACUTE OTHER

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Case						Total Allocated Cost per Case	Total Costs						
					Specialty Average	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Case				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	22	6	553	657	66	3035	22	631	491	3568	9023	-653	-299	8071	220	
Crosshouse Hospital	A	A2	11	1	65	115	37	5	5	-	19	144	390	-	-24	366	10	
Perth Royal Infirmary	T	A2	1	1	21	84	369	1	569	15325	181	8059	24609	-	-942	23667	645	
Stracathro	T	A3	4	-	89	1	2	-	4	118	6	63	282	-	-3	280	8	
Sunnyside Royal, Montrose	T	C14	213	10	250	1661	21	-	-	-	-	1444	3376	-	-	3376	92	
Caithness General - HAHT	H	G23	6	3	1684	296	72	0	1	106	16	759	2934	-	-10	2924	80	
Totals or Averages Number of Hospitals: 6			257	9	298	1445	28	260	4	118	44	1559	3756	-56	-31	3669	100	

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES**April 2000 - March 2001****GERIATRIC LONG STAY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week							Total Allocated Cost per Inpatient Week £	Total Costs				
					Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Inpatient Week				
													Gross £	Income ACT £	Income Other £	Net £	Group Index
St. John's at Howden	S	A2	129	1098	7	255	42	4	1	-	-	347	657	0	-42	615	73
Hairmyres, East Kilbride	L	A2	35	1286	144	290	26	67	-	-	4	367	898	-	-7	890	105
Queen Margaret Hospital	F	A2	167	1557	83	358	37	21	11	-	6	207	724	-	-27	696	82
Borders General	B	A2	60	816	36	392	29	0	6	-	-	441	904	-2	-62	841	100
Western Isles, Stornoway	W	A3	-	317	107	396	43	80	63	-	95	794	1579	-	-82	1497	177
Lorn & Islands District G.H.	C	A3	1	906	66	446	25	8	5	-	1	261	902	-	-6	896	106
Balfour, Kirkwall	R	A3	11	1273	46	475	22	23	29	-	4	595	1194	-	-5	1189	141
Stonehouse	L	A3	70	1842	15	429	13	12	3	-	2	44	518	-	-	518	61
Spynie, Elgin	N	A5	50	1426	31	297	34	22	1	-	-	344	729	-	-3	726	86
Fraserburgh	N	A5	45	842	43	475	22	26	8	-	-	542	1116	-	-16	1100	130
Huntly Jubilee	N	A5	5	151	29	871	35	25	2	-	-	493	1455	-	-5	1450	172
Kincardine Community Hospital	N	A5	15	791	51	134	8	15	4	-	-	903	1115	-	-1	1114	132
Seafield, Buckie	N	A5	7	178	111	1794	93	23	2	-	-	471	2494	-	-5	2489	295
Crieff Community Hospital	T	A5	6	354	44	403	43	70	3	-	-	454	1018	-	-14	1003	119
Leancoil, Forres	N	A5	2	184	70	1126	63	18	2	-	-	455	1734	-	-7	1726	204
St Andrew's Memorial	F	A5	1	259	74	643	39	60	19	-	29	605	1469	-	-16	1453	172
Turner Memorial, Keith	N	A5	-	52	160	1057	60	20	2	-	-	471	1770	-	-3	1768	209
Stephen Cottage, Dufftown	N	A5	7	382	36	501	40	7	1	-	-	413	999	-	-1	998	118
Fleming Cottage, Aberlour	N	A5	-	147	60	700	55	10	1	-	-	401	1227	-	-8	1219	144
Astley Ainslie, Edinburgh	S	B6	415	4398	79	378	31	110	7	-	7	523	1134	-	-25	1109	131
Mansionhouse Unit	G	B6	97	3017	6	343	16	34	6	-	-	417	821	-	-	821	97
Biggart, Prestwick	A	B6	174	3054	11	267	21	46	3	-	8	288	644	-	-19	626	74
Cameron, Windygates	F	B6	92	2908	21	333	25	35	6	-	4	420	844	-	-6	838	99
Blawarthill, Glasgow	G	B6	237	5949	7	298	17	8	1	-	1	186	519	-	-	519	61
Johnstone	C	B6	102	5300	4	310	17	5	2	-	1	312	652	-	-1	651	77
Cowglen Hospital	G	B7	41	2499	58	592	31	25	0	-	-	366	1071	-	-	1071	127
Coathill, Coatbridge	L	B7	122	2032	9	626	31	-	1	-	-	778	1445	-	0	1445	171
Kirklandside, Kilmarnock	A	B7	214	4318	8	351	19	11	2	-	3	359	753	-	-7	746	88
Corstorphine, Edinburgh	S	B7	124	4004	-	376	16	9	3	-	1	315	721	-	-1	720	85
MearnsKirk Hospital	G	B7	58	3630	10	337	11	-	0	-	-	345	704	-	-	704	83

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES**April 2000 - March 2001****GERIATRIC LONG STAY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week £	Total Costs						
					Inpatient Weeks	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Inpatient Week				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Strathclyde, Motherwell	L	B7	110	2477	11	498	26	-	1	-	-	774	1311	-	-40	1271	150	
Sauchie	V	B7	126	2755	21	387	19	21	2	-	4	289	743	0	-	743	88	
Dumbarton Joint	C	B7	102	2015	24	405	14	5	-	-	6	432	886	-	-	886	105	
Ellen's Glen	S	B7	49	1378	2	353	19	6	1	-	1	339	721	-	-1	719	85	
Wester Moffat, Airdrie	L	B7	73	2386	-	392	12	-	1	-	-	282	688	-	-	688	81	
Holmhead, Cumnock	A	B7	107	2504	7	336	17	13	3	-	1	281	658	-	-1	657	78	
Little Cairnie, Arbroath	T	B7	23	2258	6	404	28	23	1	-	1	300	762	-	0	762	90	
Loanhead, Edinburgh	S	B7	36	1835	6	341	20	2	1	-	5	215	591	-	-	591	70	
Montfield, Lerwick	Z	B7	41	1566	15	549	47	8	1	-	2	529	1151	-	-18	1134	134	
Dalrymple, Stranraer	Y	B7	227	1475	23	573	22	37	0	-	7	736	1396	-	-94	1303	154	
Rothesay Victoria Annexe	C	B7	11	769	68	409	29	12	-1	-	-	337	854	-	-	854	101	
St. Michael's, Linlithgow	S	B7	54	1447	13	388	15	9	1	-	-	242	668	-	-15	653	77	
Royal Northern	H	B7	5	43	75	541	30	64	1	-	-	788	1499	-	-14	1485	176	
Kildean, Stirling	V	B7	51	1492	13	334	26	7	0	-	1	242	624	0	-	623	74	
Whitehills, Forfar	T	B7	10	1390	14	389	26	21	2	-	0	482	934	-	0	934	111	
Glencoe	H	B7	75	605	36	634	27	5	-	-	-	499	1200	-	-3	1197	142	
Annan Hospital	Y	B7	108	937	11	536	19	51	4	-	1	634	1256	-	-22	1234	146	
Lochmaben	Y	B7	35	401	23	849	18	35	5	-	3	668	1601	-	-6	1594	189	
Brooksby House	A	B7	13	783	26	348	14	7	0	-	1	476	872	-	-9	863	102	
Thornhill	Y	B7	92	434	25	805	15	16	-	-	1	583	1443	-	-4	1440	170	
Thomas Hope, Langholm	Y	B7	92	320	13	634	14	20	7	-	1	575	1263	-	-5	1258	149	
Lenzie Hospital	G	B7	2	157	-	1736	5	-	3	-	26	3997	5768	-	-	5768	683	
Nithbank, Dumfries	Y	B7	1	84	123	704	41	17	1	-	27	586	1499	-	-	1499	177	
Royal Victoria, Dundee	T	B8	78	2463	59	408	33	48	1	-	1	351	901	-	-38	863	102	
Roodlands, Haddington	S	B8	104	663	14	560	75	65	15	-	16	763	1507	-	-	1507	178	
Randolph Wemyss	F	B8	89	1892	21	348	17	1	4	-	8	328	727	-	-5	722	85	
Eastern General, Edinburgh	S	B8	68	1344	8	425	48	51	19	-	54	1009	1614	-	-	1614	191	

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES**April 2000 - March 2001****GERIATRIC LONG STAY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week £	Total Costs					
					Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Inpatient Week				
													Gross £	Income ACT £	Income Other £	Net £	Group Index
Ashludie, Monifieth	T	B9	94	4481	24	436	32	2	1	-	2	294	790	-	0	790	94
Cleland	L	B9	39	1010	60	665	55	18	0	-	-	649	1448	-	-12	1437	170
Udston	L	B9	200	3527	37	344	13	2	1	-	-	322	719	-	-7	712	84
Hawkhead, Paisley	C	B9	43	2408	16	316	20	1	0	-	0	274	628	0	-4	624	74
Bannockburn	V	B9	53	1659	20	426	27	10	2	-	4	273	761	0	-3	758	90
Bonnybridge	V	B9	76	1668	19	284	20	3	2	-	1	332	662	0	-1	661	78
FerryField House	S	B9	21	1524	-	293	17	5	1	-	1	326	643	-	-1	642	76
Roadmeetings, Carluke	L	B9	28	1343	20	499	29	11	0	-	-	596	1155	-	-7	1148	136
Edenhall, Musselburgh	S	B9	30	924	62	519	19	15	6	-	13	697	1331	-	-	1331	158
Tippethill, Whitburn	S	B9	128	1275	16	379	15	6	1	-	-	309	725	-	-17	707	84
Invergordon County	H	B9	206	904	70	751	24	64	5	-	-	629	1542	-	-2	1540	182
St. Vincent's, Kingussie	H	B9	82	876	33	436	16	6	-	-	-	328	820	-	-4	816	97
Migdale, Bonar Bridge	H	B9	5	86	49	507	15	36	-	-	-	230	836	-	-7	829	98
Aberdeen City	N	B9	44	1433	27	340	21	11	9	-	-	856	1266	-	-10	1256	149
Bo'Ness	V	B9	86	1221	16	432	28	25	2	-	-	332	833	-	-1	832	99
Crumhaugh House	B	B9	18	320	21	1245	37	-	2	-	-	718	2022	-	-205	1817	215
Town & County, Wick	H	B9	20	420	44	516	19	17	0	-	-	557	1153	-	-1	1152	136
Dunoon & District General	C	B10	2	195	116	384	36	20	7	-	-	465	1029	-	-	1029	122
Inverurie	N	B10	53	1097	17	314	26	27	2	-	-	399	785	-	-5	781	92
Campbeltown Hospital	C	B10	49	1389	28	205	19	2	8	-	-	261	522	-	-	522	62
Kelso Hospital	B	B10	33	775	55	524	25	32	6	-	-	597	1239	-	-5	1234	146
Glenrothes	F	B10	63	1462	24	403	36	21	4	-	8	395	891	-	-7	884	105
Hay Lodge, Peebles	B	B10	64	982	44	340	20	25	3	-	-	497	928	-	-10	917	109
Maud Hospital	N	B10	14	913	12	326	23	14	1	-	-	232	608	-	-2	606	72
Glen O'Dee, Banchory	N	B10	7	231	19	941	41	26	1	-	-	429	1457	-	-6	1451	172
Mid Argyll, Lochgilphead	C	B10	9	1063	54	395	31	45	18	-	-	276	819	-	-	819	97
Blairgowrie Cottage	T	B10	22	391	23	419	42	124	1	-	2	339	951	-	-20	930	110
Montrose Royal Infirmary	T	B10	17	949	15	327	26	57	5	-	5	344	778	-	0	778	92
Ugie, Peterhead	N	B10	41	507	8	500	23	10	1	-	-	283	825	-	-1	824	97
Belhaven, Dunbar	S	B10	12	486	29	825	26	1	5	-	2	392	1280	-	-	1280	152
Brechin Infirmary	T	B10	8	1009	15	428	21	10	0	-	4	307	786	-	0	786	93
Adamson, Cupar	F	B10	19	997	25	376	54	14	3	-	8	471	952	-	-7	945	112

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES**April 2000 - March 2001****GERIATRIC LONG STAY**

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week							Total Allocated Cost per Inpatient Week £	Total Costs				
					Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Inpatient Week				
													Gross £	Income ACT £	Income Other £	Net £	Group Index
Campbell, Portsoy	N	B10	17	1114	8	270	12	5	1	-	-	280	576	-	-1	574	68
Helensburgh, Victoria	C	B10	41	1430	8	316	16	-	-	-	4	317	662	-	-	662	78
Knoll, Duns	B	B10	62	632	48	376	23	26	4	-	-	474	950	-	-12	938	111
Aboyne	N	B10	3	324	51	760	28	65	1	-	-	454	1359	-	-11	1348	160
Castle Douglas	Y	B10	61	388	31	851	29	56	1	-	3	763	1733	-	-7	1726	204
Irvine Memorial, Pitlochry	T	B10	9	327	60	779	18	28	4	-	-	463	1351	-	-2	1349	160
Newton Stewart	Y	B10	80	487	7	785	29	13	1	-	1	616	1451	-	-23	1428	169
Aberfeldy Cottage	T	B10	9	541	30	456	14	20	2	-	0	362	885	-	-3	882	104
Turriff Cottage	N	B10	1	5	2183	23963	1301	39	20	-	-	805	28311	-	0	28310	3351
Ian Charles	H	B10	-	108	25	484	28	28	1	-	-	443	1008	-	-3	1005	119
Coldstream Cottage	B	B10	18	113	63	519	23	51	9	-	-	525	1189	-	-1	1189	141
Moffat Hospital	Y	B10	5	157	24	779	25	5	1	-	2	682	1519	-	-7	1512	179
Netherlea	F	B10	8	194	94	573	45	70	8	-	-	527	1315	-	-	1315	156
Sister Margaret's, Jedburgh	B	B10	6	125	74	452	27	30	2	-	-	441	1027	-	-	1027	122
St. Brendan's, Barra	W	B10	4	11	33	1376	49	20	25	-	-	680	2182	-	-	2182	258
Lynebank	F	D17	102	1938	2	402	24	19	3	-	-	486	936	-	-13	923	109
Ravensraig, Greenock	C	G21	83	3917	4	324	30	15	0	-	-	264	636	-2	-2	632	75
Ayrshire Central	A	G21	88	3122	25	322	25	21	3	-	10	291	698	-	-20	678	80
East Ayrshire Community Hospital	A	G22	42	667	15	469	30	67	0	-	2	1038	1622	-	0	1621	192
Ballochmyle, Mauchline	A	G22	39	426	17	521	19	45	11	-	17	1322	1952	-	-17	1935	229
Uist & Barra Hospital	W	G22	-	41	48	952	132	27	-	-	-	1564	2723	-	-	2723	322
Vale of Leven, Alexandria	C	G23	45	1941	77	431	37	26	4	-	-	145	720	-	-8	712	84
Falkirk Royal - FV PCT	V	G23	162	3641	15	325	27	5	4	-	0	407	784	-	0	784	93
Royal Alexandra - R & I PCT	C	G23	76	3082	1	292	14	35	0	-	12	187	542	-	0	541	64
Woodend General - Grampian PCT	N	G23	202	5766	-	-	-	-	-	-	-	496	496	-	0	496	59
Lawson Memorial - Highland PCT	H	G23	12	148	46	489	27	35	1	-	-	346	944	-	-6	938	111
Forth Park - Fife PCT	F	G23	39	1149	2	438	24	10	2	-	-	231	707	-	-2	704	83
Totals or Averages			6869	160161	23	386	23	19	3	-	3	395	853	0	-8	845	100
Number of Hospitals:116																	

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES
April 2000 - March 2001
YOUNG CHRONIC SICK

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week							Total Allocated Cost per Inpatient Week £	Total Costs					
					Inpatient Weeks	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Inpatient Week				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Borders General	B	A2	10	103	38	409	39	1	5	-	-	406	898	-2	-61	834	76	
Coathill, Coatbridge	L	B7	44	726	5	210	17	-	1	-	-	382	615	-	0	615	56	
Montfield, Lerwick	Z	B7	10	165	16	581	42	7	0	-	2	535	1183	-	-18	1165	106	
Royal Victoria, Dundee	T	B8	30	134	97	484	30	335	0	-	-	354	1299	-45	-2	1253	114	
Glenrothes	F	B10	2	342	89	453	41	19	34	-	7	414	1057	-	-7	1050	96	
Merchiston	C	D16	26	850	38	476	26	62	1	-	1	470	1073	0	-3	1070	97	
Ravenscraig, Greenock	C	G21	16	457	11	765	79	121	1	-	-	691	1667	-6	-4	1656	151	
Liberton - LPCT	S	G23	497	1319	18	526	93	50	15	-	-	496	1198	-	-	1198	109	
Totals or Averages Number of Hospitals: 8			635	4096	28	478	54	55	8	-	1	480	1105	-2	-4	1098	100	

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES
April 2000 - March 2001
GENERAL PSYCHIATRY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week							Total Allocated Cost per Inpatient Week £	Total Costs					
					Inpatient Weeks	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Inpatient Week				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
St. John's at Howden	S	A2	908	4521	70	476	67	14	1	-	5	565	1199	-	-54	1145	101	
Western Isles, Stornoway	W	A3	101	291	128	877	49	16	78	-	13	1009	2171	-	-104	2067	182	
Balfour, Kirkwall	R	A3	12	5	435	516	22	-	35	-	-	811	1818	-	-52	1767	156	
Spynie, Elgin	N	A5	28	213	7	970	11	45	1	-	-	332	1366	-	-3	1363	120	
Crieff Community Hospital	T	A5	-	26	63	1543	66	210	8	-	10	1503	3404	-	-69	3334	294	
Town & County, Wick	H	B9	3	9	44	515	19	17	0	-	-	556	1152	-	-8	1143	101	
Royal Edinburgh Hospital	S	C12	1891	16156	132	424	54	46	1	-	3	474	1134	-131	-7	997	88	
Royal Cornhill, Aberdeen	N	C12	1476	10638	72	541	60	47	2	-	-	583	1305	-47	-23	1235	109	
Gartnavel Royal, Glasgow	G	C12	904	4949	44	504	36	18	17	-	4	288	911	-13	-	897	79	
Roy Dundee Liff	T	C12	802	6638	68	427	42	21	1	-	1	467	1026	-41	-23	963	85	
State Hospital	D	C12	64	12706	79	731	51	130	25	-	1	679	1696	-	-13	1683	149	
Crichton Royal, Dumfries	Y	C12	587	3067	96	437	37	29	0	-	11	416	1026	-7	-119	900	79	
Leverndale, Glasgow	G	C13	537	9571	37	503	37	14	18	-	2	281	892	-11	-	881	78	
Dykebar, Paisley	C	C13	784	9855	68	450	42	28	2	-	2	412	1005	0	-8	997	88	
Stratheden, Cupar	F	C13	418	7585	34	452	39	21	2	-	2	391	939	-1	-10	929	82	
Ailsa, Ayr	A	C13	829	7897	70	510	42	20	1	-	3	595	1241	-	-34	1208	107	
Hartwood, Shotts	L	C13	833	7724	103	540	59	4	2	-	-	488	1196	-	-39	1156	102	
Murray Royal, Perth	T	C13	581	5732	105	517	68	69	1	-	5	670	1435	-3	-32	1400	124	
Argyll & Bute, Lochgilphead	C	C14	799	4083	100	444	44	29	-	-	-	565	1182	-	-	1182	104	
New Craigs Hospital	H	C14	758	4720	94	644	12	60	0	-	-	544	1355	-	-26	1329	117	
Sunnyside Royal, Montrose	T	C14	324	3716	47	444	43	42	1	-	6	579	1161	-3	-24	1134	100	
Parkhead	G	C14	646	4039	44	553	38	14	17	-	3	345	1015	-16	-	1000	88	
Rosslynlee, Roslin	S	C14	318	990	217	676	28	27	0	-	2	474	1425	-	-	1425	126	
Bellsdyke, Larbert	V	C14	46	5283	27	505	58	52	1	-	1	469	1112	0	-3	1109	98	
Bangour Village, Broxburn	S	C14	111	1729	26	687	36	84	5	-	-	670	1508	-4	-86	1418	125	
Whytemans Brae Hospital	F	C14	488	2020	84	614	37	54	3	-	9	379	1179	-4	-56	1119	99	
Herdmanflat	S	C14	255	1417	81	475	29	43	1	-	2	632	1263	-	-	1263	111	
Stobhill - GG PCT	G	C14	682	3282	54	710	33	19	16	-	30	462	1325	-18	-	1307	115	

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES
April 2000 - March 2001
GENERAL PSYCHIATRY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week £	Total Costs						
					Inpatient Weeks	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Inpatient Week				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Ruchill - GG PCT	G	C14	136	256	117	1103	44	0	44	-	2	464	1776	-28	-	1748	154	
SGH - GG PCT	G	C14	698	2348	61	615	30	15	18	-	0	406	1145	-26	-	1119	99	
Crosshouse - AA PCT	A	C14	650	2801	153	488	81	13	0	-	-	311	1046	-	-46	999	88	
Airbles Rd Cnt, Motherwell	L	C14	17	448	69	519	12	56	1	-	-	336	993	-	-2	991	87	
Gartl Gen - GG PCT	G	C14	440	1607	32	317	15	15	9	-	8	232	628	-10	-	618	55	
Huntlyburn House	B	C14	347	1143	175	719	20	36	4	-	4	619	1577	-	0	1577	139	
Wellgreen, Dumfries	Y	C14	37	377	53	810	72	45	-	-	-	379	1358	-	-	1358	120	
Caird House, Hamilton	L	C14	18	475	69	618	-	33	-	-	-	324	1044	-	-	1044	92	
Polmuir Road, Aberdeen	N	C14	51	454	-	679	15	-	-	-	-	225	920	-	-	920	81	
Great Western Lodge	N	C14	40	307	-	960	10	0	1	-	-	308	1280	-	0	1280	113	
Florence Street	G	C15	7	382	18	844	7	40	23	-	1	349	1282	-5	-	1276	113	
D&G - ALDU Nithbank	Y	D17	12	590	12	997	10	2	0	-	-	472	1494	-	-28	1465	129	
Ravenscraig, Greenock	C	G21	102	2566	75	395	44	25	4	-	-	383	926	-3	-2	920	81	
Clackmannan County	V	G21	196	535	124	717	47	23	1	-	5	322	1239	0	-56	1182	104	
Craig Dunain, Inverness	H	G22	431	2000	105	463	35	37	0	-	-	778	1418	-	-32	1386	122	
Dingleton, Melrose	B	G22	78	761	16	687	50	5	1	-	4	631	1394	-	-	1394	123	
Falkirk Royal - FV PCT	V	G23	478	1908	137	697	40	52	4	-	0	332	1263	-1	-41	1221	108	
Royal Alexandra - R & I PCT	C	G23	277	1510	33	344	20	64	6	-	16	255	737	-	0	736	65	
Queen Margaret - Fife PCT	F	G23	347	1296	130	386	24	43	1	-	-	473	1058	-4	-25	1030	91	
Monklands - Lanark PCT	L	G23	689	2608	140	295	55	41	2	-	-	332	865	-	-	865	76	
Hairmyres - Lanark PCT	L	G23	588	3117	119	341	37	19	-	-	-	243	759	-	0	759	67	
Vale of Leven - L & A PCT	C	G23	270	1048	125	467	41	79	-	-	2	529	1245	-	-	1245	110	
Inverclyde Royal - R & I PCT	C	G23	431	2087	54	472	29	12	1	-	-	269	837	0	0	837	74	
Stirling Royal - FV PCT	V	G23	248	1260	108	476	42	56	1	-	0	413	1097	0	-43	1054	93	
Dr. Gray's - Grampian PCT	N	G23	269	1004	484	840	149	48	1	-	-	659	2182	-133	-1	2048	181	
Totals or Averages			22042	171750	82	520	45	39	6	-	3	476	1171	-20	-18	1133	100	
Number of Hospitals: 53																		

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES
April 2000 - March 2001
GERIATRIC PSYCHIATRY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week £	Total Costs						
					Inpatient Weeks	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Inpatient Week				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
St. John's at Howden	S	A2	140	1174	48	481	49	13	2	-	-	953	1547	-	-125	1422	161	
Western Isles, Stornoway	W	A3	81	1804	128	368	23	21	75	-	3	764	1382	-	-79	1303	147	
Arbroath Infirmary	T	A3	13	1057	13	396	33	17	2	-	9	468	938	-	-1	937	106	
Spynie, Elgin	N	A5	2	29	7	4	6	22	1	-	-	306	346	-	-3	343	39	
Chalmers, Banff	N	A5	8	589	5	447	14	12	2	-	-	506	987	-	-8	979	111	
Huntly Jubilee	N	A5	27	516	29	510	12	25	2	-	-	491	1068	-	-5	1063	120	
Kincardine Community Hospital	N	A5	45	531	51	309	22	15	4	-	-	925	1326	-	-1	1325	150	
Seafield, Buckie	N	A5	63	1071	7	438	24	21	2	-	-	438	930	-	-3	927	105	
Forfar Infirmary	T	A5	15	1051	18	411	31	19	3	-	4	352	838	-	0	838	95	
Crieff Community Hospital	T	A5	11	298	26	614	34	49	3	-	0	628	1355	-	-21	1333	151	
Ellen's Glen	S	B7	9	1534	2	278	15	4	1	-	1	267	568	-	-1	567	64	
Lochmaben	Y	B7	5	197	42	844	32	64	8	-	5	1167	2162	-	-11	2151	243	
Thomas Hope, Langholm	Y	B7	1	48	50	2435	54	76	27	-	2	2160	4805	-	-20	4785	541	
Royal Victoria, Edinburgh	S	B8	374	2705	6	4	19	10	1	-	8	90	139	-	-83	55	6	
Ashludie, Monifieth	T	B9	53	1498	17	449	14	5	0	-	0	304	789	-	0	789	89	
Cleland	L	B9	29	4265	9	335	9	7	0	-	-	334	693	-	-6	688	78	
Udston	L	B9	213	2075	44	431	44	1	2	-	-	416	938	-	-9	928	105	
Hawkhead, Paisley	C	B9	56	2986	5	402	25	3	1	-	1	338	776	0	-14	762	86	
Bannockburn	V	B9	168	2602	38	447	23	31	2	-	4	304	850	0	-6	844	95	
Bonnybridge	V	B9	39	1918	18	520	25	3	2	-	1	380	949	0	-1	947	107	
FerryField House	S	B9	12	1549	-	253	15	4	1	-	1	282	555	-	-1	554	63	
Roadmeetings, Carluke	L	B9	3	921	16	392	23	4	0	-	-	399	834	-	-5	829	94	
Ayrshire Cent - AA PCT	A	B9	319	1364	92	791	25	85	0	-	-	680	1673	-	0	1673	189	
Edenhall, Musselburgh	S	B9	63	911	30	377	19	57	6	-	13	697	1198	-	-	1198	135	
Tippethill, Whitburn	S	B9	19	846	3	360	14	0	0	-	-	328	706	-	-6	700	79	
Invergordon County	H	B9	56	492	70	751	24	64	5	-	-	629	1542	-	-2	1540	174	
St. Vincent's, Kingussie	H	B9	120	736	40	519	19	7	-	-	-	391	975	-	-4	971	110	
Migdale, Bonar Bridge	H	B9	68	703	54	558	16	39	-	-	-	253	920	-	-8	912	103	
Aberdeen City	N	B9	15	48	2	25	0	11	9	-	-	1016	1064	-	-8	1055	119	

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES
April 2000 - March 2001
GERIATRIC PSYCHIATRY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week £	Total Costs						
					Inpatient Weeks	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Inpatient Week				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Bo'Ness	V	B9	1	171	23	1062	24	72	2	-	-	1033	2216	-1	-2	2213	250	
Crumhaugh House	B	B9	23	639	39	635	20	2	2	-	7	739	1444	-	-205	1239	140	
Melburn Lodge	B	B9	33	990	12	503	18	25	2	-	4	448	1012	-	-	1012	114	
Town & County, Wick	H	B9	48	410	52	608	22	20	0	-	-	657	1360	-	-2	1358	154	
Inverurie	N	B10	33	1281	17	363	20	27	2	-	-	397	826	-	-5	821	93	
Kelso Hospital	B	B10	15	924	7	480	12	10	2	-	-	303	814	-	-5	809	91	
Maud Hospital	N	B10	19	1249	12	269	7	14	1	-	-	230	533	-	-2	531	60	
Glen O'Dee, Banchory	N	B10	25	1508	19	323	16	26	1	-	-	416	800	-	-6	794	90	
Blairgowrie Cottage	T	B10	49	446	24	456	45	163	1	-	1	357	1047	-	-18	1029	116	
Ugie, Peterhead	N	B10	8	1531	8	299	16	10	1	-	-	283	617	-	-1	615	70	
Belhaven, Dunbar	S	B10	7	578	-	269	26	1	5	-	2	392	693	-	-	693	78	
Royal Edinburgh Hospital	S	C12	525	9163	168	540	68	58	2	-	4	603	1443	-	-9	1434	162	
Royal Cornhill, Aberdeen	N	C12	313	9292	72	371	18	37	2	-	-	519	1020	-47	-19	954	108	
Gartnavel Royal, Glasgow	G	C12	286	8237	17	346	18	11	14	-	4	272	683	-6	-	677	77	
Roy Dundee Liff	T	C12	145	4732	41	586	36	13	1	-	1	525	1202	-57	-18	1127	127	
Crichton Royal, Dumfries	Y	C12	221	1463	77	741	15	23	0	-	17	755	1629	-7	-46	1576	178	
Leverndale, Glasgow	G	C13	293	5901	18	429	27	13	19	-	3	273	781	-7	-	775	88	
Dykebar, Paisley	C	C13	99	6328	32	326	28	8	1	-	2	275	672	0	-5	666	75	
Stratheden, Cupar	F	C13	191	5057	17	462	27	19	2	-	2	375	904	-1	-9	894	101	
Ailsa, Ayr	A	C13	427	5197	47	564	20	28	2	-	2	644	1307	-	-29	1278	145	
Hartwood, Shotts	L	C13	14	3811	40	309	32	4	1	-	-	287	672	-	-22	650	74	
Murray Royal, Perth	T	C13	165	2796	122	635	69	9	3	-	-	462	1301	-1	-20	1280	145	
Argyll & Bute, Lochgilphead	C	C14	103	3071	93	451	43	19	-	-	-	409	1015	-	-	1015	115	
New Craigs Hospital	H	C14	69	1769	89	606	11	57	0	-	-	512	1276	-	-25	1251	141	
Sunnyside Royal, Montrose	T	C14	151	2895	43	495	15	1	0	-	-	423	978	-2	-11	965	109	
Parkhead	G	C14	200	1841	40	528	47	29	17	-	3	354	1018	-18	-	1000	113	
Rosslynlee, Roslin	S	C14	144	3209	8	410	28	8	0	-	2	474	930	-	-	930	105	

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES
April 2000 - March 2001
GERIATRIC PSYCHIATRY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week						Total Allocated Cost per Inpatient Week £	Total Costs						
					Inpatient Weeks	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £		Theatre £	Laboratory £	Cost per Inpatient Week				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Bangour Village, Broxburn	S	C14	88	3288	12	301	14	2	3	-	-	332	664	-2	-43	619	70	
Whytemans Brae Hospital	F	C14	117	2253	24	473	34	34	4	-	9	327	906	-1	-12	892	101	
Herdmanflat	S	C14	197	1620	61	555	29	21	1	-	2	632	1301	-	-	1301	147	
Stobhill - GG PCT	G	C14	115	1502	77	568	24	43	34	-	19	426	1191	-24	-	1167	132	
Ruchill - GG PCT	G	C14	5	4516	25	322	20	5	9	-	1	235	617	-9	-	609	69	
Birdston Nursing Home	G	C14	45	2894	20	395	4	7	14	-	1	368	809	-1	-	808	91	
Airbles Rd Cnt, Motherwell	L	C14	75	843	76	386	6	-	1	-	-	252	721	-	-2	719	81	
Mohsen Nursing Home	G	C14	4	1550	14	257	27	5	12	-	0	266	581	-4	-	577	65	
Wynford Locks Nursing Home	G	C14	12	1453	5	350	16	7	10	-	1	297	686	-1	-	685	77	
Alexander, Coatbridge	L	C14	99	595	9	668	17	10	0	-	-	529	1234	-	-	1234	140	
Treastaigh	Y	C14	28	881	14	510	11	7	-	-	-	355	898	-	-	898	102	
Galavale House, Gala	B	C14	15	836	23	551	22	11	3	-	4	528	1141	-	-	1141	129	
Pineview, Bearsden	G	C14	2	425	10	275	6	12	12	-	1	423	738	-2	-	736	83	
Innistaigh	Y	C14	10	596	18	611	15	-	0	-	-	440	1085	-	-	1085	123	
Ravenscraig, Greenock	C	G21	131	4209	10	418	40	30	0	-	-	353	851	-3	-2	846	96	
GGPCT MH Partnership	G	G21	11	8468	6	1	10	0	4	-	0	44	64	-1	-	63	7	
Clackmannan County	V	G21	3	850	9	423	22	9	2	-	5	322	791	-	-15	776	88	
East Ayrshire Community Hospital	A	G22	66	633	10	629	31	23	0	-	3	1078	1775	-	0	1775	201	
Dingleton, Melrose	B	G22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Glennview Unit, Inverness	H	G22	84	757	21	440	10	24	0	-	-	248	743	-	-	743	84	
Falkirk Royal - FV PCT	V	G23	122	1530	40	477	35	48	4	-	0	443	1047	-	-11	1036	117	
Royal Alexandra - R & I PCT	C	G23	206	2003	33	426	26	120	5	-	22	334	967	-	-1	966	109	
Queen Margaret - Fife PCT	F	G23	140	3498	31	414	22	15	1	-	-	402	885	-1	-6	878	99	
Vale of Leven - L & A PCT	C	G23	54	1357	24	386	29	4	-	-	2	282	728	-	-	728	82	
Inverclyde Royal - R & I PCT	C	G23	5	76	74	1786	26	17	0	-	-	901	2803	-	-	2803	317	
Royal Victoria Hospital - LPCT	S	G23	311	2238	110	427	31	30	4	-	-	157	759	-	0	759	86	
Law - Lanark PCT	L	G23	93	1082	34	390	1	-	-	-	-	381	806	-	-	806	91	
Stracathro - Tayside PCT	T	G23	9	815	27	366	50	17	2	-	-	474	936	-	0	936	106	
Totals or Averages ¹			7681	170775	40	408	26	20	5	-	2	392	894	-6	-11	877	100	
Number of Hospitals: 84																		

¹ The calculation of national average cost per week excludes expenditure where no activity data is available.

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES
April 2000 - March 2001

CHILD PSYCHIATRY

Hospital, Health Board and Functional Classification	Discharges	Length of Stay	Direct Cost per Inpatient Week								Total Allocated Cost per Inpatient Week £	Total Costs				
			Inpatient Weeks	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Inpatient Week				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
RHSC, Yorkhill G A4	22	321	347	1098	43	389	14	-	31	908	2829	-553	-68	2208	95	
Child & Adolescent Centre T G21	4	116	159	1962	11	498	0	-	3	320	2953	-302	-32	2619	113	
Totals or Averages Number of Hospitals: 2	26	437	297	1327	34	418	10	-	23	752	2862	-487	-59	2317	100	

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES
April 2000 - March 2001

ADOLESCENT PSYCHIATRY

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week							Total Allocated Cost per Inpatient Week £	Total Costs					
					Inpatient Weeks	Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Inpatient Week				
														Gross £	Income ACT £	Income Other £	Net £	Group Index
Gartnavel Royal, Glasgow	G	C12	19	455	277	1086	18	66	131	-	12	996	2586	-63	-	2523	84	
Stratheden, Cupar	F	C13	33	271	590	1222	10	21	6	-	-	865	2714	-1	-44	2670	89	
Ladyfield	Y	C14	31	244	299	1449	11	20	-	-	-	1313	3092	-	-9	3083	102	
Child & Adolescent Centre	T	G21	12	235	387	1500	13	37	0	-	2	2577	4515	-149	-78	4289	142	
Totals or Averages Number of Hospitals: 4			95	1205	373	1271	14	41	51	-	5	1339	3094	-53	-27	3014	100	

R040LS: SPECIALTY GROUP COSTS - INPATIENTS IN LONG STAY SPECIALTIES
April 2000 - March 2001
LEARNING DISABILITIES

Hospital, Health Board and Functional Classification			Discharges	Length of Stay	Direct Cost per Inpatient Week							Total Allocated Cost per Inpatient Week £	Total Costs				
					Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Inpatient Week				
													Gross £	Income ACT £	Income Other £	Net £	Group Index
Royal Edinburgh Hospital	S	C12	33	1191	52	898	20	70	0	-	-	297	1337	-	-	1337	12
Dykebar, Paisley	C	C13	12	186	84	2185	177	61	3	-	10	1750	4270	-1	-34	4235	38
New Craigs Hospital	H	C14	19	1405	104	709	13	67	0	-	-	599	1491	-	-29	1462	13
Lahraig (CETU)	Y	C14	11	769	-	612	50	67	5	-	-	394	1129	-	-28	1100	9
Pineview, Bearsden	G	C14	30	168	-	1687	16	-	5	-	-	391	2098	-	-	2098	18
RSNH, Larbert	V	D16	295	12862	20	544	23	37	2	-	1	456	1082	0	-6	1076	9
Lennox Castle	G	D16	184	10966	55	561	13	63	24	-	0	351	1067	-12	-	1056	9
Kirklands, Bothwell	L	D16	75	8560	26	504	21	28	8	-	-	471	1058	-	-6	1052	9
Merchiston	C	D16	457	8543	25	391	21	58	1	-	1	388	886	0	-3	883	8
Lynebank	F	D17	165	3764	42	766	37	116	5	-	4	733	1703	-	-25	1678	15
Ladysbridge, Banff	N	D17	25	6269	22	377	14	47	3	-	-	397	859	-33	-3	823	7
Birkwood, Lesmahagow	L	D17	40	4524	19	438	9	11	3	-	-	363	843	-	-1	843	7
Strathmartine Hospital	T	D17	115	4716	12	551	29	72	1	-	2	501	1167	-	-5	1162	10
Arrol Park Hospital	A	D17	366	3220	20	507	17	32	0	-	0	573	1149	-	-12	1137	10
Woodlands, Cults	N	D17	135	3322	57	480	17	128	2	-	-	494	1178	-	-4	1174	10
Strathlea	A	D17	309	2451	30	519	13	44	1	-	1	508	1117	-	-10	1107	10
Healthcare Houses (5)	S	D17	13	1852	27	939	23	4	0	-	-	330	1324	-	-2	1322	11
Overtoun Court	G	D17	60	981	109	757	10	14	19	-	0	373	1283	-24	-	1259	11
Murray Park	S	D17	43	901	3	649	31	5	1	-	-	132	819	-	-2	817	7
Criffel View, Dumfries	Y	D17	13	135	314	1574	18	85	-	-	-	625	2616	-	-30	2586	23
Daratargh, Stranraer	Y	D17	163	349	38	893	17	91	-	-	-	600	1638	-	-1	1637	14
Kerrera, Annan	Y	D17	45	308	41	974	12	28	-	-	-	657	1712	-	-	1712	15
Windyridge, Strathmartine	T	D17	612	286	4	1173	65	20	1	-	-	168	1430	-	-	1430	12
Oakfield, Dumfries	Y	D17	373	164	19	1706	16	81	0	-	-	579	2401	-	-	2401	21
The Firs, Linefield Rd	T	D17	-	208	3	620	13	-	0	-	-	251	887	-	-	887	8
Hestan Flat, Dumfries	Y	D17	1	54	141	417	14	106	1	-	-	220	899	-	-	899	8
Netherlea, Dumfries	Y	D17	84	126	67	1934	40	3	5	-	-	1162	3210	-	-127	3084	27
Dingleton, Melrose	B	G22	5	172	254	2047	18	179	3	-	-	1497	3997	-	-	3997	36
Craig Phadrig, Inverness	H	G22	53	670	33	711	15	77	-	-	-	872	1708	-	-	1708	15
Totals or Averages			3736	79122	33	557	20	51	6	-	1	452	1120	-5	-6	1109	10
Number of Hospitals: 29																	

SECTION 5

SPECIALTY GROUP COSTS — DAY CASES

The composition of specialty groups is shown in Appendix II.

This section shows a range of statistics and costs for each of the following specialty groups:

Rep 42 Specialty Group Costs - Day Cases

SURGICAL

General Surgery
Orthopaedics
Ear Nose & Throat
Ophthalmology
Urology

Neurosurgery
Cardio-Thoracic Surgery
Plastic Surgery & Burns
Surgical Paediatrics

MEDICAL

Medical
Haematology
Neurology
Rheumatology
Dermatology
Nephrology
Rehabilitation Medicine
Respiratory Medicine

Communicable Diseases
Radiotherapy
Spinal Paralysis
Medical Paediatrics
Geriatric Assessment

OBSTETRICS & GYNAECOLOGY

Gynaecology
Obstetrics Specialist
Obstetrics GP

DENTAL

Oral Surgery & Medicine
Dental

OTHER

Pain Relief
Coronary Care Unit
General Practice
Acute Other

The details given for each hospital are:

- Number of cases
- Direct costs per case
 - Medical and Dental
 - Nursing
 - Pharmacy
 - PAM
 - Other Direct Care
 - Theatres
 - Laboratories
- Allocated cost per case
- Total gross cost per case
- Income per case
 - Income ACT
 - Income other
- Total net cost per case
- Total net cost per case – group index (derived from specialty group average)

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword.

Hospitals are listed in descending order of the average number of all staffed beds within each hospital classification. Totals or averages being calculated for each Specialty Group.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of each report.

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
GENERAL SURGERY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	2756	89	58	16	3	-	157	22	72	417	-40	-60	317	90
Western / Gartnavel	G	A1	4738	20	66	17	26	0	83	25	133	371	-10	0	360	103
Ninewells	T	A1	3314	122	9	3	15	1	138	16	99	401	-47	-48	306	87
Edinburgh Royal Infirmary	S	A1	99	1619	2525	847	141	77	2532	790	4527	13058	-2276	-1603	9180	2614
Glasgow Royal Infirmary	G	A1	3665	37	72	28	34	0	59	22	121	373	-44	0	329	94
Western General, Edinburgh	S	A1	1855	87	101	20	35	12	64	62	230	610	-69	-79	462	132
Southern General (SGH)	G	A2	1616	20	33	5	-	1	246	8	61	375	-6	0	368	105
Royal Alexandra Hospital	C	A2	2743	88	20	18	7	3	113	13	95	357	-48	-4	305	87
Raigmore, Inverness	H	A2	2388	64	45	17	0	2	81	16	116	341	-5	-32	304	87
Crosshouse Hospital	A	A2	6978	24	12	10	2	3	121	8	85	265	-1	-14	250	71
St. John's at Howden	S	A2	1503	58	28	12	0	1	96	4	100	300	-6	-44	250	71
Law, Carluke	L	A2	4445	44	61	28	16	1	79	4	109	342	-2	-26	314	89
Monklands Hospital	L	A2	1101	52	90	39	7	3	164	6	58	418	-7	-60	350	100
Stobhill, Glasgow	G	A2	2806	30	5	7	0	6	80	16	53	198	-6	0	193	55
Victoria Infirmary, Glasgow	G	A2	613	20	40	5	1	1	209	13	20	309	-6	-	303	86
Hairmyres, East Kilbride	L	A2	2363	21	37	25	3	1	185	9	93	373	-1	-16	357	102
Stirling Royal Infirmary	V	A2	2935	31	21	35	14	9	160	1	110	383	0	-35	348	99
Inverclyde Royal Hospital	C	A2	1793	22	12	11	4	2	69	-	54	175	-8	-2	164	47
Falkirk Royal Infirmary	V	A2	3287	34	28	21	13	1	56	1	63	216	0	-19	197	56
Queen Margaret Hospital	F	A2	1953	25	84	21	11	10	136	4	160	450	-1	-18	431	123
D&G Royal Infirmary	Y	A2	3586	38	39	11	11	1	125	52	146	422	-1	-35	386	110
The Ayr Hospital	A	A2	3854	68	3	5	0	0	102	2	72	252	-1	-21	231	66
Victoria Kirkcaldy	F	A2	2630	64	45	7	0	15	145	14	156	446	-4	-33	409	117
Borders General	B	A2	863	143	4	4	0	3	131	18	148	451	-4	-34	413	118
Perth Royal Infirmary	T	A2	2110	89	21	7	0	7	145	9	104	383	-6	-27	350	100

R042: SPECIALTY GROUP COSTS - DAYCASES**April 2000 - March 2001****GENERAL SURGERY**

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Western Isles, Stornoway	W	A3	832	31	86	12	3	18	286	-	165	600	-	-17	584	166
Dr. Gray's, Elgin	N	A3	2304	41	23	6	7	-	93	13	127	309	-	-20	289	82
Stracathro	T	A3	896	81	1	4	0	8	249	20	185	548	-1	-22	525	150
Lorn & Islands District G.H.	C	A3	478	207	22	15	0	2	-	7	196	448	-48	-6	395	113
Balfour, Kirkwall	R	A3	515	86	63	4	-	5	309	9	267	742	-	-3	740	211
Stonehouse	L	A3	1301	43	15	29	2	0	65	7	164	325	-	-	325	93
Gilbert Bain, Lerwick	Z	A3	776	218	51	4	1	1	549	4	104	931	-	-5	927	264
Arbroath Infirmary	T	A3	8	203	-	62	-	287	188	-	316	1056	-	-	1056	301
Garrick, Stranraer	Y	A3	470	1	150	11	6	1	70	-	184	423	-	-10	413	118
Arran War Memorial	A	A3	222	55	117	25	7	-	437	5	159	804	-	-3	801	228
St Andrew's Memorial	F	A5	81	136	-	-	0	1	126	1	36	301	-	0	300	86
Rothsay Victoria Hospital	C	A5	51	58	208	21	72	8	22	-	281	670	-	-	670	191
Roodlands, Haddington	S	B8	973	15	63	6	-	1	172	1	57	314	-	-	314	89
Lawson Memorial - HAHT	H	B8	414	44	-	0	0	0	-	0	19	64	-	0	64	18
Dunoon & District General	C	B10	110	92	270	33	12	4	-	-	91	502	-	-	502	143
Vale of Leven, Alexandria	C	G23	1731	79	47	11	1	7	258	13	44	460	-48	-1	411	117
Caithness General - HAHT	H	G23	694	80	48	15	0	2	372	3	419	940	-	-2	938	267
Belford - HAHT	H	G23	784	52	59	9	2	1	281	1	131	536	-	-2	534	152
Mackinnon Memorial - HAHT	H	G23	501	79	309	53	0	0	10	5	308	763	-	-1	762	217
Garrick - D & G Acute	Y	G23	410	130	1	9	6	0	65	111	108	430	-	-17	413	118
Totals or Averages			79545	55	43	16	9	3	130	15	117	389	-15	-23	351	100
Number of Hospitals: 45																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
ORTHOPAEDICS

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Western / Gartnavel	G	A1	786	32	75	15	10	1	98	11	116	358	-8	0	350	70
Ninewells	T	A1	589	559	71	8	2	1	392	15	299	1348	-90	-231	1027	206
Edinburgh Royal Infirmary	S	A1	94	127	233	42	51	9	73	48	251	834	-79	-57	698	140
Glasgow Royal Infirmary	G	A1	358	58	88	15	16	20	171	7	132	508	-7	0	501	100
Southern General (SGH)	G	A2	1021	24	42	4	1	0	74	4	42	191	-6	-1	184	37
Royal Alexandra Hospital	C	A2	314	219	52	32	9	31	87	6	169	606	-25	-5	576	115
Raigmore, Inverness	H	A2	688	163	51	18	0	2	273	11	198	717	-7	-57	654	131
Crosshouse Hospital	A	A2	722	54	-	3	3	7	326	19	170	581	-	-26	555	111
St. John's at Howden	S	A2	465	65	98	30	1	0	179	-	218	592	-3	-52	538	108
Law, Carluke	L	A2	701	199	138	40	13	1	103	14	85	593	-8	-62	522	105
Monklands Hospital	L	A2	363	81	90	60	18	46	177	12	93	577	-11	-90	477	95
Stobhill, Glasgow	G	A2	233	194	17	5	0	103	92	9	94	514	-33	-	481	96
Victoria Infirmary, Glasgow	G	A2	399	14	37	4	0	0	5	5	23	89	-3	-	86	17
Hairmyres, East Kilbride	L	A2	141	163	118	63	22	40	158	29	97	690	-	-120	570	114
Stirling Royal Infirmary	V	A2	353	80	28	69	153	16	253	-	252	852	-	-72	780	156
Inverclyde Royal Hospital	C	A2	273	83	19	17	3	4	86	-	119	332	-11	-3	317	64
Falkirk Royal Infirmary	V	A2	464	28	29	20	23	1	73	-	73	246	-	-18	227	46
Queen Margaret Hospital	F	A2	899	58	46	39	25	6	246	8	168	597	-1	-30	566	113
D&G Royal Infirmary	Y	A2	303	31	109	42	21	4	338	57	98	698	-	-59	640	128
The Ayr Hospital	A	A2	641	188	5	14	0	1	211	7	152	578	-	-60	518	104
Victoria Kirkcaldy	F	A2	1506	32	73	37	1	10	170	5	125	452	0	-17	434	87
Borders General	B	A2	495	135	6	76	1	11	107	4	141	480	-4	-37	439	88
Perth Royal Infirmary	T	A2	345	342	37	29	0	14	331	12	257	1022	-13	-96	913	183
Western Isles, Stornoway	W	A3	52	29	87	11	3	17	751	-	246	1145	-	-25	1120	224
Dr. Gray's, Elgin	N	A3	427	80	30	7	9	-	204	12	138	480	-	-23	457	91
Stracathro	T	A3	493	168	6	9	6	13	297	18	164	682	-2	-68	612	122
Stonehouse	L	A3	422	82	62	29	2	0	90	7	183	455	-	-	455	91
Gilbert Bain, Lerwick	Z	A3	4	56	50	3	1	1	1507	4	106	1726	-	-5	1722	345
Garrick, Stranraer	Y	A3	13	-	164	12	7	1	348	-	267	799	-	-11	788	158

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
ORTHOPAEDICS

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
RHSC, Yorkhill	G	A4	191	50	55	7	2	2	13	2	66	197	-14	-9	174	35
RHSC, Edinburgh	S	A4	336	39	59	11	2	0	41	14	94	261	-7	-9	245	49
Royal Aberdeen Children's	N	A4	64	47	16	-	-	-	125	-	188	375	-31	-16	328	66
St Andrew's Memorial	F	A5	23	262	-	-	1	1	125	1	43	433	-	0	432	87
Woodend General, Aberdeen	N	B8	1571	38	40	4	4	-	164	7	135	393	-15	-17	362	72
Princess Margaret Rose	S	G21	835	136	202	15	56	15	307	27	290	1048	-59	-96	894	179
Vale of Leven, Alexandria	C	G23	102	58	58	2	13	77	224	29	108	569	-	-2	567	114
Garrick - D & G Acute	Y	G23	14	144	-	38	6	-	263	110	225	785	-	-30	755	151
Totals or Averages Number of Hospitals: 37			16700	105	60	22	12	8	185	11	148	552	-12	-40	500	100

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
EAR, NOSE & THROAT

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	244	78	61	20	8	-	168	12	53	402	-70	-49	283	62
Western / Gartnavel	G	A1	42	67	59	15	21	-	-	18	417	596	-56	-1	539	118
Ninewells	T	A1	491	114	132	11	1	2	213	15	300	789	-52	-48	689	151
Glasgow Royal Infirmary	G	A1	161	194	70	20	42	0	80	-	145	550	-286	0	264	58
Royal Alexandra Hospital	C	A2	464	82	67	42	5	7	203	16	135	558	-36	-4	518	114
Raigmore, Inverness	H	A2	360	146	71	21	5	3	136	19	167	567	-7	-40	521	114
Crosshouse Hospital	A	A2	465	47	-	2	4	6	241	13	134	447	-	-21	425	93
St. John's at Howden	S	A2	242	43	100	21	0	0	110	-	149	424	-	-43	381	84
Law, Carluke	L	A2	623	124	24	27	16	-	51	22	111	374	-	-3	371	81
Monklands Hospital	L	A2	430	123	61	59	13	1	166	5	105	533	-9	-76	449	98
Stobhill, Glasgow	G	A2	162	274	56	25	2	3	220	30	156	765	-59	0	707	155
Victoria Infirmary, Glasgow	G	A2	393	48	46	8	1	1	127	15	67	311	-8	-	303	67
Stirling Royal Infirmary	V	A2	444	60	24	63	6	10	193	7	138	500	-	-53	446	98
Inverclyde Royal Hospital	C	A2	361	179	114	48	6	7	161	-	205	720	-1	-5	714	157
D&G Royal Infirmary	Y	A2	196	70	144	24	13	1	132	25	191	600	-	-49	551	121
Victoria Kirkcaldy	F	A2	543	27	60	7	0	2	121	3	102	322	-	-14	308	68
Borders General	B	A2	286	200	59	55	4	7	122	-	188	634	-1	-12	621	136
Western Isles, Stornoway	W	A3	12	52	93	8	-	30	292	-	177	653	-	-18	634	139
Balfour, Kirkwall	R	A3	17	94	62	4	-	5	309	9	269	751	-	-2	749	164
Stonehouse	L	A3	198	25	192	25	2	0	50	5	115	413	-	-	413	91
Gilbert Bain, Lerwick	Z	A3	47	25	51	4	1	1	265	4	104	455	-	-5	450	99
Garrick, Stranraer	Y	A3	11	-	176	12	7	1	343	-	228	767	-	-11	756	166
RHSC, Yorkhill	G	A4	566	77	-	14	8	8	200	11	133	451	-29	-15	406	89
RHSC, Edinburgh	S	A4	530	27	41	4	2	0	30	10	60	175	-5	-7	164	36
Royal Aberdeen Children's	N	A4	407	59	49	7	-	-	160	12	71	359	-44	-32	283	62
Edinburgh City	S	G22	1738	48	122	16	15	11	206	46	206	670	-72	-31	567	124

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001

EAR, NOSE & THROAT

Hospital, Health Board and Functional Classification	Cases	Direct Cost per Case								Total Allocated Cost per Case	Total Costs				
		Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £	Cost per Case						
									Gross £		Income ACT £	Income Other £	Net £	Group Index	
Vale of Leven, Alexandria C G23	96	77	64	6	4	12	105	11	62	340	-	-1	339	74	
Garrick - D & G Acute Y G23	12	229	-	36	5	-	252	49	263	834	-	-41	793	174	
Totals or Averages Number of Hospitals: 28	9541	82	71	22	8	5	157	18	148	510	-30	-24	456	100	

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001

OPHTHALMOLOGY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1388	70	61	12	6	-	264	9	162	584	-89	-53	442	84
Western / Gartnavel	G	A1	1695	104	119	19	4	-	-	37	263	546	-56	-1	489	93
Ninewells	T	A1	2973	120	58	6	1	4	229	14	227	659	-41	-48	570	108
Edinburgh Royal Infirmary	S	A1	3522	150	89	30	21	2	210	15	171	687	-47	-44	596	113
Southern General (SGH)	G	A2	1066	82	51	18	0	1	79	7	81	319	-16	-3	299	57
Royal Alexandra Hospital	C	A2	899	137	26	25	7	9	320	5	105	634	-28	-4	602	114
Raigmore, Inverness	H	A2	1146	228	43	45	0	11	316	18	223	886	-6	-41	839	159
St. John's at Howden	S	A2	850	17	41	25	2	0	236	-	132	453	-	-36	417	79
Stobhill, Glasgow	G	A2	1484	93	9	68	0	3	307	6	144	630	-9	0	621	118
Stirling Royal Infirmary	V	A2	1078	113	19	70	14	13	252	1	187	668	-	-71	597	113
Inverclyde Royal Hospital	C	A2	3804	16	43	1	4	3	70	-	49	185	-3	-2	180	34
Queen Margaret Hospital	F	A2	945	103	67	12	18	32	342	15	161	750	-	-35	715	136
D&G Royal Infirmary	Y	A2	1261	94	159	64	2	7	197	16	252	791	-	-67	724	137
The Ayr Hospital	A	A2	1551	158	4	14	0	1	215	7	149	549	-	-41	508	96
Borders General	B	A2	914	215	192	186	3	45	126	1	301	1069	-1	-15	1054	200
Western Isles, Stornoway	W	A3	72	31	86	12	-	18	345	-	172	664	-	-18	647	123
Dr. Gray's, Elgin	N	A3	91	77	44	11	11	-	99	11	209	462	-	-11	451	86
Balfour, Kirkwall	R	A3	68	74	59	2	-	4	309	9	449	905	-	-2	903	171
Stonehouse	L	A3	1468	160	24	28	2	0	41	6	159	421	-	-1	419	80
Gilbert Bain, Lerwick	Z	A3	3	449	62	11	7	1	130	4	71	735	-	-3	732	139
RHSC, Yorkhill	G	A4	361	160	-	30	16	16	417	16	274	928	-60	-88	781	148
Royal Aberdeen Children's	N	A4	122	82	25	8	-	-	139	8	180	443	-41	-25	377	72
Totals or Averages			26761	110	61	30	6	6	188	10	168	578	-23	-29	527	100
Number of Hospitals: 22																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
UROLOGY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	2865	42	66	52	3	-	131	11	70	375	-39	-26	310	129
Western / Gartnavel	G	A1	2088	46	62	10	7	0	63	19	126	334	-14	0	320	133
Ninewells	T	A1	2342	48	10	15	0	0	74	18	133	299	-21	-21	257	107
Glasgow Royal Infirmary	G	A1	441	47	80	17	17	0	97	17	205	480	-8	0	472	197
Western General, Edinburgh	S	A1	4342	16	12	3	5	0	19	9	34	97	-14	-17	66	28
Southern General (SGH)	G	A2	3457	23	38	7	0	0	23	8	75	175	-3	-1	171	71
Royal Alexandra Hospital	C	A2	1194	50	36	41	1	2	127	30	79	366	-13	-3	350	146
Raigmore, Inverness	H	A2	575	92	50	17	0	3	114	24	119	418	-8	-45	365	152
St. John's at Howden	S	A2	1266	58	29	11	0	1	88	-	96	282	-6	-43	234	97
Law, Carluke	L	A2	1454	28	35	23	11	1	80	4	91	273	-2	-27	244	102
Monklands Hospital	L	A2	1183	45	62	43	3	0	77	2	50	282	-1	-7	274	114
Stobhill, Glasgow	G	A2	2442	30	8	1	0	5	78	7	53	182	-3	0	179	75
Victoria Infirmary, Glasgow	G	A2	3	29	-	3	-	0	-	44	772	847	-	-	847	353
Hairmyres, East Kilbride	L	A2	976	26	32	12	4	1	140	8	92	315	0	-6	308	128
Stirling Royal Infirmary	V	A2	1508	56	20	54	11	4	79	2	98	323	-	-47	275	115
Inverclyde Royal Hospital	C	A2	661	40	65	7	5	4	74	-	98	293	-15	-5	273	114
Falkirk Royal Infirmary	V	A2	857	35	32	25	13	0	58	3	79	245	-	-19	226	94
Queen Margaret Hospital	F	A2	1630	37	63	20	10	10	112	4	149	406	-	-18	388	162
D&G Royal Infirmary	Y	A2	1483	18	16	6	4	1	84	24	91	243	-	-14	230	96
The Ayr Hospital	A	A2	4161	55	3	6	1	0	80	3	59	207	-	-20	187	78
Victoria Kirkcaldy	F	A2	1264	27	71	6	0	17	76	4	93	295	-	-11	285	119
Perth Royal Infirmary	T	A2	860	13	4	3	0	4	92	119	57	292	-5	-7	280	117
Western Isles, Stornoway	W	A3	19	19	85	12	-	11	340	-	171	639	-	-18	621	259
Stracathro	T	A3	1055	93	1	2	0	5	151	17	79	348	-1	-24	323	135
Stonehouse	L	A3	228	58	14	29	2	0	77	7	161	349	-	-	349	145
Garrick, Stranraer	Y	A3	150	-	124	9	5	1	69	-	154	362	-	-8	354	147
St Andrew's Memorial	F	A5	325	29	-	-	0	1	126	1	45	203	-	0	203	84

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001

UROLOGY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case						Total Allocated Cost per Case	Total Costs					
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £		Laboratory £	Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Dunoon & District General	C	B10	7	396	1790	33	12	4	-	-	87	2321	-	-	2321	967
Vale of Leven, Alexandria	C	G23	203	76	64	22	3	8	128	16	48	365	-48	-2	316	131
Garrick - D & G Acute	Y	G23	83	57	-	15	8	6	101	67	117	370	-	-16	354	147
Totals or Averages			39122	39	31	16	4	2	78	12	82	264	-8	-16	240	100
Number of Hospitals: 30																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
NEUROSURGERY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	121	91	66	17	-	-	248	8	157	587	-33	-25	529	35
Ninewells	T	A1	71	165	110	22	0	2	214	17	184	713	-31	-56	626	42
Western General, Edinburgh	S	A1	112	852	1115	183	437	20	882	229	927	4645	-165	-315	4165	277
Southern General (SGH)	G	A2	100	47	49	15	0	1	117	25	75	329	-8	0	320	21
Totals or Averages			404	304	360	63	121	6	385	75	355	1670	-63	-105	1502	100
Number of Hospitals: 4																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001

CARDIOTHORACIC SURGERY

Hospital, Health Board and Functional Classification	Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
		Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
										Gross £	Income ACT £	Income Other £	Net £	Group Index
Hairmyres, East Kilbride L A2	116	169	165	318	4	4	124	10	94	887	-	-129	758	100
Totals or Averages Number of Hospitals: 1	116	169	165	318	4	4	124	10	94	887	-	-129	758	100

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
PLASTIC SURGERY & BURNS

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1542	48	54	10	3	-	199	6	73	393	-36	-40	317	88
Ninewells	T	A1	1535	18	46	8	1	1	271	14	180	538	-35	-26	478	133
Royal Alexandra Hospital	C	A2	511	58	-	-	-	2	131	7	53	251	-4	-1	246	68
Raigmore, Inverness	H	A2	84	79	51	16	1	1	126	15	104	393	-1	-10	382	106
St. John's at Howden	S	A2	2924	54	17	14	0	6	115	-	76	282	-1	-37	243	67
Law, Carluke	L	A2	233	29	8	26	15	1	91	20	120	310	-2	-48	260	72
Monklands Hospital	L	A2	263	10	90	47	9	0	140	1	95	391	-	-11	381	106
Hairmyres, East Kilbride	L	A2	242	12	60	35	3	2	201	9	90	413	-1	-1	411	114
Inverclyde Royal Hospital	C	A2	171	30	-	3	5	3	144	-	49	234	-1	-2	231	64
Queen Margaret Hospital	F	A2	475	31	67	15	17	5	175	8	145	464	-	-15	448	124
The Ayr Hospital	A	A2	639	43	14	15	1	1	207	7	140	428	-	-11	417	116
Perth Royal Infirmary	T	A2	628	14	0	5	0	9	221	13	124	387	-7	-12	368	102
Stonehouse	L	A3	191	24	13	29	2	0	59	7	162	297	-	-	297	82
Canniesburn, Glasgow	G	A3	5774	60	78	14	12	2	89	26	122	403	-	0	402	112
RHSC, Yorkhill	G	A4	208	91	-	17	10	9	238	15	159	539	-35	-1	504	140
RHSC, Edinburgh	S	A4	173	43	64	7	3	0	53	15	98	283	-9	-11	262	73
Royal Aberdeen Children's	N	A4	124	32	32	-	-	-	194	8	56	323	-40	-8	274	76
Totals or Averages			15717	47	48	13	6	3	142	14	112	385	-8	-16	360	100
Number of Hospitals: 17																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
SURGICAL PAEDIATRICS

Hospital, Health Board and Functional Classification	Cases		Direct Cost per Case								Total Allocated Cost per Case £	Total Costs				
			Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £	Cost per Case						
										Gross £		Income ACT £	Income Other £	Net £	Group Index	
Ninewells T A1	360	97	30	3	3	0	258	16	159	567	-31	-63	473	100		
Victoria Kirkcaldy F A2	54	3	651	91	15	6	265	60	518	1609	-	-25	1583	336		
Perth Royal Infirmary T A2	37	90	21	5	-	6	138	10	90	359	-	-1	358	76		
RHSC, Yorkhill G A4	1454	124	-	20	12	11	274	17	184	642	-40	-34	569	121		
RHSC, Edinburgh S A4	1308	56	84	33	3	0	57	20	132	385	-10	-12	363	77		
Royal Aberdeen Children's N A4	543	59	87	6	-	-	186	15	98	449	-53	-28	368	78		
Totals or Averages Number of Hospitals: 6	3756	86	54	22	7	4	183	18	155	529	-30	-28	471	100		

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
MEDICAL

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	4759	61	59	10	37	-	-	25	128	319	-32	-27	260	84
Western / Gartnavel	G	A1	5235	40	101	40	40	0	-	29	97	347	-54	0	293	95
Ninewells	T	A1	5453	109	40	7	4	2	0	14	80	257	-25	-43	189	61
Edinburgh Royal Infirmary	S	A1	5807	163	158	261	25	4	-	56	242	910	-98	-81	731	236
Glasgow Royal Infirmary	G	A1	11001	15	54	40	11	0	0	20	73	213	-8	0	205	66
Western General, Edinburgh	S	A1	5879	157	222	154	93	-	64	53	369	1112	-88	-138	885	285
Southern General (SGH)	G	A2	2192	12	27	5	0	0	-	14	64	122	-5	0	117	38
Royal Alexandra Hospital	C	A2	1904	34	93	34	17	6	53	44	93	375	-39	-4	332	107
Raigmore, Inverness	H	A2	1446	37	41	16	15	1	0	12	89	212	-2	-17	193	62
Crosshouse Hospital	A	A2	1173	24	25	3	3	2	74	7	71	209	-8	-12	189	61
St. John's at Howden	S	A2	2364	51	98	11	8	6	24	-	138	336	-2	-33	301	97
Law, Carluke	L	A2	1922	89	37	10	11	0	22	56	88	313	-4	-53	256	83
Monklands Hospital	L	A2	3403	42	108	31	13	0	16	13	62	285	-1	-13	271	87
Stobhill, Glasgow	G	A2	3715	38	12	9	3	2	29	18	38	149	-9	0	141	45
Victoria Infirmary, Glasgow	G	A2	4113	18	38	7	1	1	-	21	24	110	-5	-	105	34
Hairmyres, East Kilbride	L	A2	1752	126	73	377	4	0	51	11	93	735	-1	-34	700	226
Stirling Royal Infirmary	V	A2	1417	10	22	29	34	1	-	-	68	164	0	-28	136	44
Inverclyde Royal Hospital	C	A2	1311	89	16	49	6	5	66	-	117	349	-30	-5	314	101
Falkirk Royal Infirmary	V	A2	2806	4	15	7	6	0	45	-	36	113	0	-7	105	34
Queen Margaret Hospital	F	A2	1699	122	87	30	58	12	-	-	141	451	-3	-32	415	134
D&G Royal Infirmary	Y	A2	684	33	65	16	25	1	-	93	65	298	-1	-25	272	88
The Ayr Hospital	A	A2	5476	24	24	11	6	1	34	4	53	156	-1	-10	145	47
Victoria Kirkcaldy	F	A2	3204	96	5	7	17	15	92	13	83	329	-1	-18	309	100
Borders General	B	A2	2255	72	55	31	13	7	13	12	82	284	-3	-26	255	82
Perth Royal Infirmary	T	A2	2113	22	76	20	2	2	-	2	71	195	-3	-9	183	59

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
MEDICAL

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Western Isles, Stornoway	W	A3	131	15	94	13	-	9	143	-	139	412	-	-14	398	128
Dr. Gray's, Elgin	N	A3	1381	61	17	6	7	-	64	27	119	300	-	-20	280	90
Stracathro	T	A3	147	48	12	5	8	6	180	19	100	377	0	-19	359	116
Lorn & Islands District G.H.	C	A3	377	203	45	18	0	2	-	6	195	469	-49	-6	414	134
Balfour, Kirkwall	R	A3	161	-	198	9	-	3	-	4	200	414	-	-	414	134
Stonehouse	L	A3	243	21	80	29	2	0	54	7	125	318	-	-	318	103
Gilbert Bain, Lerwick	Z	A3	90	180	52	13	4	1	-	7	74	330	-	-3	327	105
RHSC, Yorkhill	G	A4	18	257	189	6	4	5	-	3	137	602	-29	-6	567	183
St Andrew's Memorial	F	A5	287	44	-	-	0	1	126	1	31	203	-	0	203	65
Vale of Leven, Alexandria	C	G23	670	98	44	48	4	14	-	6	51	266	-43	-1	222	72
Caithness General - HAHT	H	G23	403	55	52	14	0	1	86	3	195	406	-	-1	405	131
Belford - HAHT	H	G23	132	38	60	9	3	1	281	0	130	521	-	-1	520	168
Totals or Averages			87123	63	70	53	20	2	22	22	110	360	-23	-27	310	100
Number of Hospitals: 37																

R042: SPECIALTY GROUP COSTS - DAYCASES**April 2000 - March 2001****HAEMATOLOGY**

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	2237	41	49	262	6	-	-	9	121	488	-25	-17	446	180
Western / Gartnavel	G	A1	1113	13	25	79	1	0	-	10	22	150	-1	0	149	60
Ninewells	T	A1	12	494	70	15	38	1	2	29	96	745	-92	-8	645	260
Glasgow Royal Infirmary	G	A1	1327	87	78	111	6	1	5	49	82	419	-8	0	411	165
Southern General (SGH)	G	A2	179	54	7	71	-	0	-	-	137	270	-	-9	261	105
Royal Alexandra Hospital	C	A2	682	97	64	29	1	8	-	-	92	290	-36	-3	251	101
Raigmore, Inverness	H	A2	278	20	41	54	0	1	-	23	70	209	-2	-2	204	82
Crosshouse Hospital	A	A2	1631	16	69	103	5	2	-	18	70	283	-	-13	270	109
St. John's at Howden	S	A2	1710	26	57	42	0	3	-	1	119	248	-	-13	235	95
Law, Carluke	L	A2	1348	9	23	32	15	-	-	9	125	214	0	-8	205	83
Monklands Hospital	L	A2	1703	18	65	91	1	0	-	13	59	248	-	-4	244	98
Stobhill, Glasgow	G	A2	677	152	67	77	1	1	-	9	159	466	-25	0	440	177
Victoria Infirmary, Glasgow	G	A2	1372	-	51	37	-	0	-	-	83	172	-	-	172	69
Hairmyres, East Kilbride	L	A2	397	40	15	124	5	1	-	23	93	301	-1	-1	299	121
Stirling Royal Infirmary	V	A2	15	17	16	5	0	0	-	-	10	48	-	-1	47	19
Inverclyde Royal Hospital	C	A2	1336	15	28	11	0	2	-	-	29	86	-5	-1	80	32
Falkirk Royal Infirmary	V	A2	689	0	11	9	1	0	-	0	14	35	-	-5	31	12
Queen Margaret Hospital	F	A2	3259	16	29	63	1	0	-	-	40	149	-	0	149	60
D&G Royal Infirmary	Y	A2	1410	19	77	75	5	0	-	24	84	285	-	-15	269	109
Victoria Kirkcaldy	F	A2	2310	23	22	103	0	1	-	-	30	178	-	-1	178	72
Borders General	B	A2	621	195	24	219	2	1	-	0	158	599	-	-5	593	239
Perth Royal Infirmary	T	A2	1451	11	47	28	0	2	-	6	53	147	-2	-5	140	56
Stonehouse	L	A3	9	106	133	31	2	0	-	8	155	435	-	-	435	175
RHSC, Yorkhill	G	A4	1369	39	88	174	11	5	33	119	149	618	-56	-4	559	225
Vale of Leven, Alexandria	C	G23	1500	35	47	21	1	14	-	7	43	167	-43	-1	123	50
Totals or Averages			28635	33	47	86	3	2	2	14	76	263	-9	-5	248	100
Number of Hospitals: 25																

(Table Amended 30/11/01 - see "Bulletin of Changes" for details)

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
NEUROLOGY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	421	40	43	10	10	-	-	5	52	159	-19	-5	135	25
Ninewells	T	A1	151	220	83	17	1	2	-	17	115	454	-37	-77	341	62
Western General, Edinburgh	S	A1	723	265	228	59	264	7	-	34	545	1403	-87	-201	1115	204
Southern General (SGH)	G	A2	246	80	64	61	0	0	-	-	87	293	-15	-1	277	51
RHSC, Yorkhill	G	A4	123	17	115	1	3	1	-	2	66	205	-12	0	193	35
RHSC, Edinburgh	S	A4	212	29	43	10	2	0	6	10	62	162	-32	-40	90	16
Totals or Averages Number of Hospitals: 6			1876	144	125	36	104	3	1	17	254	683	-47	-90	547	100

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
RHEUMATOLOGY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	94	106	74	32	-	-	-	11	106	330	-64	-32	234	47
Glasgow Royal Infirmary	G	A1	274	31	43	16	16	3	-	45	56	210	-11	0	198	40
Western General, Edinburgh	S	A1	459	784	482	141	167	7	-	82	1536	3198	-720	-800	1678	338
Law, Carluke	L	A2	346	21	6	27	15	1	66	15	118	270	-2	-33	235	47
Inverclyde Royal Hospital	C	A2	189	89	12	49	16	6	-	-	113	284	-29	-5	250	50
Falkirk Royal Infirmary	V	A2	497	55	18	9	31	4	-	-	36	153	-	-5	148	30
Victoria Kirkcaldy	F	A2	224	0	1	62	0	1	-	-	29	92	-	-1	91	18
Borders General	B	A2	2	-	11	3	-	-	-	-	13	26	-	-1	25	5
Stonehouse	L	A3	241	162	15	29	2	0	-	6	159	373	-	-	373	75
Ross Memorial - Highland PCT	H	G23	11	93	100	55	-	-	-	-	29	276	-	-	276	56
Totals or Averages Number of Hospitals: 10			2337	201	110	50	45	3	10	25	366	810	-148	-165	497	100

(Table Amended 30/11/01 - see "Bulletin of Changes" for details)

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001

DERMATOLOGY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Western / Gartnavel Ninewells	G T	A1 A1	15 13	22 13	50 89	15 53	2 11	- 12	- -	6 -	73 179	168 357	-21 -	0 -6	147 350	132 314
Royal Alexandra Hospital	C	A2	691	52	67	23	1	6	-	28	87	264	-7	-2	254	228
Monklands Hospital	L	A2	3153	15	45	47	1	0	-	2	53	161	-1	-10	150	135
Stirling Royal Infirmary	V	A2	1	-	100	4	-	-	-	-	21	125	-	-2	123	110
Inverclyde Royal Hospital	C	A2	5245	3	17	3	0	0	-	-	22	46	0	0	45	40
D&G Royal Infirmary	Y	A2	4	163	131	83	11	3	-	57	220	668	-	-33	635	570
Stonehouse	L	A3	940	10	20	29	2	0	-	7	137	206	-	-	206	185
RHSC, Yorkhill	G	A4	172	42	169	1	13	2	-	3	104	333	-20	0	313	281
Totals or Averages Number of Hospitals: 9			10234	11	32	20	1	1	-	3	48	116	-1	-4	111	100

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001

NEPHROLOGY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Western / Gartnavel	G	A1	24	222	525	598	74	0	-	159	570	2147	-50	-2	2096	412
Ninewells	T	A1	160	52	92	66	17	16	-	2	213	458	-35	-9	415	82
Edinburgh Royal Infirmary	S	A1	13	15	34	49	5	0	-	5	25	133	-	-16	117	23
Glasgow Royal Infirmary	G	A1	19	131	144	18	15	1	-	66	-	376	-128	0	248	49
Crosshouse Hospital	A	A2	21	194	73	28	8	2	-	7	51	363	-	-9	354	70
Queen Margaret Hospital	F	A2	10	388	23	7	-	3	-	-	50	470	-	-56	414	81
RHSC, Yorkhill	G	A4	83	137	169	1	2	2	-	3	111	426	-24	-1	401	79
Totals or Averages			330	108	140	81	16	8	-	18	178	550	-34	-7	508	100
Number of Hospitals: 7																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001

REHABILITATION MEDICINE

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Raigmore, Inverness	H	A2	56	91	41	16	0	2	-	13	97	260	-4	-3	253	104
D&G Royal Infirmary	Y	A2	2	15	105	11	-	-	-	45	89	265	-	-12	253	104
Ayrshire Central	A	G21	570	20	94	11	37	1	-	3	88	255	-	-12	243	100
Totals or Averages			628	27	89	12	34	1	-	4	89	255	0	-11	244	100
Number of Hospitals: 3																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
RESPIRATORY MEDICINE

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	61	66	49	49	-	-	-	-	131	295	-33	-33	230	86
Western / Gartnavel	G	A1	728	42	79	76	10	0	-	13	87	307	-23	0	285	107
Ninewells	T	A1	189	130	76	55	12	13	-	12	182	480	-131	-50	299	112
Edinburgh Royal Infirmary	S	A1	31	68	134	60	16	14	-	80	179	551	-54	-46	451	169
Glasgow Royal Infirmary	G	A1	417	29	62	27	1	0	-	11	69	200	-34	0	166	62
Western General, Edinburgh	S	A1	212	87	112	38	60	18	14	47	300	676	-111	-124	442	166
Raigmore, Inverness	H	A2	113	25	34	11	3	1	-	5	52	130	-2	-10	118	44
Law, Carluke	L	A2	127	12	100	38	20	-	-	-	121	291	-	-3	288	108
Stobhill, Glasgow	G	A2	353	103	20	8	0	1	-	53	43	229	-33	-	197	74
Queen Margaret Hospital	F	A2	107	0	76	22	6	11	-	-	121	236	-	-5	232	87
Victoria Kirkcaldy	F	A2	189	205	20	3	10	21	128	-	102	488	-	-59	430	161
King's Cross, Dundee	T	G21	27	130	68	30	0	2	-	27	169	426	-41	-333	52	19
Totals or Averages			2554	69	65	40	11	5	11	19	109	328	-37	-24	267	100
Number of Hospitals: 12																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
COMMUNICABLE DISEASES

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Western / Gartnavel	G	A1	221	21	32	14	2	0	-	9	63	141	-43	0	98	56
Western General, Edinburgh	S	A1	365	26	40	91	10	0	-	16	60	244	-14	-19	211	120
RHSC, Edinburgh	S	A4	11	174	260	79	10	1	60	62	433	1079	-318	-392	369	210
King's Cross, Dundee	T	G21	10	175	73	30	0	3	-	25	106	412	-	-5	407	232
Totals or Averages			607	29	42	62	7	0	1	15	69	224	-29	-19	176	100
Number of Hospitals: 4																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
RADIOTHERAPY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Western / Gartnavel	G	A1	9312	30	59	82	19	0	-	11	90	291	-7	0	284	67
Ninewells	T	A1	1419	100	85	2	4	1	-	75	142	409	-129	-24	256	61
Western General, Edinburgh	S	A1	4094	204	236	267	146	5	46	20	279	1203	-45	-86	1071	254
Raigmore, Inverness	H	A2	644	22	41	15	0	1	-	10	70	158	-1	-4	152	36
St. John's at Howden	S	A2	55	42	-	81	-	14	-	-	13	150	-	-1	149	35
Law, Carluke	L	A2	613	27	55	42	29	0	3	12	136	304	-2	-14	287	68
Monklands Hospital	L	A2	436	34	22	127	-	-	-	22	88	294	-	-6	288	68
Hairmyres, East Kilbride	L	A2	3554	8	18	84	3	0	14	10	92	229	0	-1	228	54
Falkirk Royal Infirmary	V	A2	3	-	62	4	-	-	-	-	21	87	-	-3	84	20
Queen Margaret Hospital	F	A2	101	50	3	6	28	0	-	-	318	405	-	-9	396	94
Victoria Kirkcaldy	F	A2	328	39	1	0	1	0	-	-	18	59	-	-1	57	14
Totals or Averages Number of Hospitals: 11			20559	66	86	110	40	1	12	17	132	463	-21	-20	422	100

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001

SPINAL PARALYSIS

Hospital, Health Board and Functional Classification	Cases	Direct Cost per Case								Total Allocated Cost per Case £	Total Costs				
		Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £	Cost per Case						
									Gross £		Income ACT £	Income Other £	Net £	Group Index	
Southern General (SGH) G A2	519	16	56	15	0	1	-	-	63	151	-4	-1	147	100	
Totals or Averages Number of Hospitals: 1	519	16	56	15	0	1	-	-	63	151	-4	-1	147	100	

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
MEDICAL PAEDIATRICS

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	343	254	154	53	3	2	19	30	181	695	-52	-85	559	236
Royal Alexandra Hospital	C	A2	60	234	140	69	4	11	-	68	83	609	-77	-5	528	223
Raigmore, Inverness	H	A2	246	69	89	16	3	2	-	19	112	310	-5	-32	273	115
Crosshouse Hospital	A	A2	281	33	105	17	10	3	-	15	121	303	-	-24	279	118
Law, Carluke	L	A2	12	468	296	29	16	-	-	87	117	1014	-24	-578	411	174
Stirling Royal Infirmary	V	A2	15	117	61	32	683	17	-	192	572	1673	-	-115	1558	657
Inverclyde Royal Hospital	C	A2	828	41	80	9	3	4	-	-	60	198	-11	-3	184	78
D&G Royal Infirmary	Y	A2	53	140	119	33	9	3	-	25	168	498	-6	-78	414	175
The Ayr Hospital	A	A2	427	25	103	15	8	1	-	7	98	258	-	-17	242	102
Victoria Kirkcaldy	F	A2	79	427	140	20	4	0	-	19	109	719	-17	-132	569	240
Borders General	B	A2	2	-	67	5	4	1	-	-	42	118	-	-3	115	48
Perth Royal Infirmary	T	A2	7	68	280	30	-	4	-	11	217	610	-	-2	608	256
Western Isles, Stornoway	W	A3	43	123	97	6	-	70	-	-	149	446	-	-15	430	181
RHSC, Yorkhill	G	A4	905	126	169	3	5	2	6	7	118	437	-36	-46	355	150
RHSC, Edinburgh	S	A4	2267	29	44	21	2	0	6	10	67	178	-30	-36	112	47
Royal Aberdeen Children's	N	A4	200	80	90	30	-	-	-	10	95	305	-35	-25	245	103
Totals or Averages Number of Hospitals: 16			5768	73	90	18	5	2	4	11	92	297	-24	-36	237	100

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
GERIATRIC ASSESSMENT

Hospital, Health Board and Functional Classification	Cases	Direct Cost per Case								Total Allocated Cost per Case £	Total Costs				
		Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £	Cost per Case						
									Gross £		Income ACT £	Income Other £	Net £	Group Index	
Falkirk Royal Infirmary V A2	693	2	7	3	2	0	15	-	12	39	-	-3	37	90	
Lightburn G B6	47	4	46	3	7	0	-	3	39	102	-	0	102	249	
Totals or Averages Number of Hospitals: 2	740	2	9	3	2	0	14	0	14	43	-	-2	41	100	

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
GYNAECOLOGY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1881	70	46	11	2	-	135	27	156	446	-46	-49	351	81
Western / Gartnavel	G	A1	1097	64	71	15	2	-	118	28	145	442	-66	0	375	86
Ninewells	T	A1	2563	117	77	208	51	6	97	32	305	892	-67	-53	772	177
Edinburgh Royal Infirmary	S	A1	3771	83	101	22	10	1	158	65	189	629	-70	-52	507	116
Glasgow Royal Infirmary	G	A1	1716	110	139	241	91	0	94	80	170	925	-150	0	775	178
Southern General (SGH)	G	A2	708	55	42	9	-	1	43	-	72	221	-31	-2	188	43
Royal Alexandra Hospital	C	A2	1368	55	62	64	1	7	101	14	178	482	-46	-3	434	100
Raigmore, Inverness	H	A2	590	138	46	14	0	2	99	11	134	446	-7	-43	396	91
Crosshouse Hospital	A	A2	1222	38	9	16	2	4	156	10	95	329	-	-15	314	72
St. John's at Howden	S	A2	1559	80	97	24	0	1	114	-	172	487	-3	-68	416	96
Law, Carluke	L	A2	1092	22	102	20	15	1	125	14	94	394	-2	-22	369	85
Monklands Hospital	L	A2	1060	229	80	32	3	0	82	6	69	500	-10	-82	407	93
Stobhill, Glasgow	G	A2	1995	93	9	10	0	6	101	25	80	324	-27	0	297	68
Victoria Infirmary, Glasgow	G	A2	1164	55	48	8	4	0	22	16	100	253	-13	-	240	55
Hairmyres, East Kilbride	L	A2	699	98	36	55	3	1	176	9	92	470	-1	-24	446	102
Stirling Royal Infirmary	V	A2	866	35	20	17	7	7	143	7	92	327	-2	-28	297	68
Inverclyde Royal Hospital	C	A2	1337	44	47	8	2	1	48	-	73	223	-12	-3	208	48
Falkirk Royal Infirmary	V	A2	684	77	35	28	2	1	99	9	95	344	-2	-38	304	70
Queen Margaret Hospital	F	A2	371	56	42	15	8	4	127	39	110	400	-	-9	392	90
D&G Royal Infirmary	Y	A2	784	51	102	20	9	1	160	72	126	541	-2	-50	488	112
Victoria Kirkcaldy	F	A2	679	76	93	9	0	4	107	30	134	452	-3	-37	412	94
Borders General	B	A2	623	177	18	5	0	2	91	12	148	453	-6	-54	393	90
Perth Royal Infirmary	T	A2	652	104	7	6	0	6	147	1	168	441	-7	-29	405	93
Western Isles, Stornoway	W	A3	187	51	87	11	-	29	578	-	221	978	-	-23	955	219
Dr. Gray's, Elgin	N	A3	561	41	29	5	9	-	94	21	123	323	-	-14	308	71
Balfour, Kirkwall	R	A3	11	110	64	5	-	5	309	9	198	700	-	-3	697	160
Gilbert Bain, Lerwick	Z	A3	39	36	50	4	1	1	274	4	105	474	-	-5	470	108
Garriick, Stranraer	Y	A3	22	-	155	11	6	1	185	-	252	610	-	-10	600	138

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
GYNAECOLOGY

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
St Andrew's Memorial	F	A5	13	230	-	-	1	1	456	1	56	746	-	0	746	171
Roodlands, Haddington	S	B8	431	15	68	5	-	1	74	1	54	219	-	-	219	50
Forth Park, Kirkcaldy	F	E19	529	42	99	10	0	4	75	30	134	393	-2	-25	367	84
Ayrshire Central	A	G21	668	26	158	22	4	3	68	12	163	456	-	-20	436	100
Daliburgh, S. Uist	W	G22	12	72	121	11	14	-	-	-	84	302	-	-1	301	69
Vale of Leven, Alexandria	C	G23	628	136	55	2	6	17	157	13	66	452	-20	-2	430	99
Caithness General - HAHT	H	G23	211	305	51	18	0	2	326	4	401	1106	-	-3	1104	253
Garrick - D & G Acute	Y	G23	20	110	-	24	6	0	167	151	138	596	-	-19	577	132
Totals or Averages Number of Hospitals: 36			31813	82	67	46	12	3	116	26	146	498	-34	-29	436	100

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
OBSTETRICS SPECIALIST

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	210	81	92	41	1	7	301	118	262	903	-37	-139	728	315
Southern General (SGH)	G	A2	2072	29	108	5	-	0	-	16	66	224	-2	-1	222	96
Royal Alexandra Hospital	C	A2	4523	70	33	30	0	1	-	11	84	230	-20	-2	207	90
St. John's at Howden	S	A2	2766	36	246	21	1	2	-	-	209	514	-2	-40	473	205
Law, Carluke	L	A2	252	31	46	31	16	2	202	29	78	435	-3	-31	401	173
Stirling Royal Infirmary	V	A2	607	26	38	15	21	1	13	29	77	221	-	-15	205	89
Inverclyde Royal Hospital	C	A2	1141	101	42	10	1	2	-	-	88	244	-19	-3	221	96
Falkirk Royal Infirmary	V	A2	1459	27	75	15	12	2	8	3	59	200	-	-12	188	81
Borders General	B	A2	146	13	75	5	0	1	-	-	50	144	-1	-7	136	59
Western Isles, Stornoway	W	A3	18	64	255	8	-	38	-	-	235	600	-	-24	576	249
Aberdeen Maternity	N	E19	366	57	90	11	-	-	-	8	142	309	-14	-14	281	122
Simpson Memorial, Edinburgh	S	E19	5336	13	66	9	2	0	8	10	44	152	-8	-10	135	58
Royal Maternity, Glasgow	G	E19	1274	34	212	36	6	0	-	33	129	449	-50	-	399	173
Bellshill Hospital	L	E19	546	32	57	16	0	0	-	41	111	257	-	-19	238	103
Forth Park, Kirkcaldy	F	E19	1841	92	9	0	0	4	43	2	59	209	-4	-30	175	76
Queen Mother's, Yorkhill	G	E19	3517	42	36	2	19	0	-	11	34	144	-10	-7	127	55
Cresswell Maternity	Y	E19	1107	50	92	12	0	1	-	20	116	291	-5	-49	237	102
Ayrshire Central	A	G21	4371	28	140	14	8	2	-	9	107	307	-	-15	292	126
Vale of Leven, Alexandria	C	G23	783	63	65	2	0	1	-	2	29	162	-69	-3	90	39
Totals or Averages Number of Hospitals: 19			32335	42	89	14	5	1	8	11	86	256	-11	-14	231	100

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
OBSTETRICS GP

Hospital, Health Board and Functional Classification	Cases	Direct Cost per Case								Total Allocated Cost per Case £	Total Costs				
		Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £	Cost per Case						
									Gross £		Income ACT £	Income Other £	Net £	Group Index	
Balfour, Kirkwall R A3	14	23	229	4	-	6	-	9	245	515	-	-1	514	363	
Dalrmyple - D & G Acute Y G23	836	3	66	1	-	1	-	4	64	139	-	-3	136	96	
Totals or Averages Number of Hospitals: 2	850	3	68	1	-	1	-	4	67	145	-	-3	142	100	

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
ORAL SURGERY & MEDICINE

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1304	70	41	2	-	-	236	4	102	456	-55	-44	357	99
Ninewells	T	A1	974	79	17	13	42	1	166	6	161	485	-19	-10	456	127
Raigmore, Inverness	H	A2	175	196	74	19	2	2	303	23	227	846	-6	-46	794	221
Crosshouse Hospital	A	A2	491	54	-	7	15	7	241	22	175	520	-	-29	491	137
St. John's at Howden	S	A2	1002	106	5	10	20	1	64	-	71	277	-	-44	233	65
Monklands Hospital	L	A2	388	73	21	49	10	1	295	5	58	512	-7	-60	445	124
Hairmyres, East Kilbride	L	A2	439	28	71	36	3	1	121	10	22	293	0	-7	285	79
Stirling Royal Infirmary	V	A2	162	79	21	129	9	12	240	-	212	704	-	-106	598	166
Inverclyde Royal Hospital	C	A2	64	28	120	349	49	24	473	-	88	1131	-17	-8	1106	308
Falkirk Royal Infirmary	V	A2	440	177	62	56	31	1	245	-	208	779	-	-65	714	199
Queen Margaret Hospital	F	A2	865	126	14	8	10	4	156	14	81	413	-	-38	375	104
D&G Royal Infirmary	Y	A2	185	490	106	22	-	2	197	11	385	1204	-	-140	1064	296
Victoria Kirkcaldy	F	A2	376	80	86	9	1	1	96	5	118	396	-	-30	366	102
Borders General	B	A2	1201	65	3	7	0	14	84	0	90	263	0	-8	254	71
Perth Royal Infirmary	T	A2	276	173	1	60	37	24	602	27	487	1411	-24	-4	1383	385
Western Isles, Stornoway	W	A3	24	92	90	10	-	53	549	-	230	1023	-	-24	1000	278
Dr. Gray's, Elgin	N	A3	599	30	27	7	8	-	120	3	107	302	-	-8	294	82
Stracathro	T	A3	189	0	1	2	0	5	145	16	182	351	0	-1	350	97
Lorn & Islands District G.H.	C	A3	1	43	67	60	1	3	-	29	348	551	-1	-	550	153
Balfour, Kirkwall	R	A3	100	149	64	19	-	9	309	9	251	809	-	-3	807	224
Canniesburn, Glasgow	G	A3	325	14	69	15	12	3	166	8	171	459	-	0	459	128
St Andrew's Memorial	F	A5	6	231	-	-	1	1	132	3	273	640	-	0	640	178
Roodlands, Haddington	S	B8	116	15	117	5	-	1	257	1	55	450	-	-	450	125
Glasgow Dental Hospital	G	F20	3920	51	24	17	-	30	-	-	49	171	-	-3	169	47
Edinburgh Dental Institute	S	F20	2244	152	20	22	72	4	-	-	127	398	-	-22	376	105
Totals or Averages			15866	89	27	19	18	11	110	4	110	388	-6	-22	360	100
Number of Hospitals: 25																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
DENTAL

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Raigmore, Inverness	H	A2	576	-	95	15	3	0	-	20	91	224	-	-7	217	109
Stobhill, Glasgow	G	A2	71	-	-	-	0	0	23	0	17	41	-	-	41	21
The Ayr Hospital	A	A2	716	-	-	6	-	0	99	3	60	169	-	-5	164	82
Gilbert Bain, Lerwick	Z	A3	95	26	50	4	1	1	497	4	124	707	-	-6	701	352
Garrick, Stranraer	Y	A3	133	-	-	0	4	-	-	-	7	11	-	0	11	5
RHSC, Yorkhill	G	A4	332	-	-	14	8	8	201	7	133	372	-29	-1	343	172
RHSC, Edinburgh	S	A4	249	10	15	1	1	0	11	4	22	65	-2	-2	60	30
Royal Aberdeen Children's	N	A4	95	95	84	21	-	-	179	-	63	442	-42	-32	368	185
Crosshouse - AA PCT	A	C14	697	40	43	18	8	-	-	-	62	171	-	-	171	86
Queen Margaret - Fife PCT	F	G23	560	27	-	-	-	0	94	-	18	139	-	0	139	70
Vale of Leven - L & A PCT	C	G23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lorn & Islands - L & A PCT	C	G23	9	42	141	9	4	33	-	-	146	375	-	-	375	188
Fife PCT	F	H25	1483	31	-	-	-	0	155	-	31	217	-	-20	197	99
Totals or Averages ¹ Number of Hospitals: 13			5016	21	20	7	2	1	97	3	53	204	-3	-8	193	100

¹ The calculation of national average cost per case excludes expenditure where no activity data is available.

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
PAIN RELIEF

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	187	87	3	3	1	1	298	27	152	572	-15	-31	526	133
Southern General (SGH)	G	A2	249	36	635	120	2	0	-	79	69	941	-95	-6	839	212
Law, Carluke	L	A2	52	41	35	26	7	-	-	11	107	226	-	-	226	57
Victoria Infirmary, Glasgow	G	A2	273	-	362	64	-	5	8	53	230	723	-92	-	631	159
Stirling Royal Infirmary	V	A2	121	50	12	17	-	-	289	-	116	483	-	-12	471	119
Inverclyde Royal Hospital	C	A2	219	69	0	0	0	3	-	-	8	79	-7	-1	71	18
Falkirk Royal Infirmary	V	A2	78	27	54	9	-	-	10	-	50	151	-	-1	150	38
Queen Margaret Hospital	F	A2	629	3	49	12	7	3	70	10	108	261	-	-8	253	64
D&G Royal Infirmary	Y	A2	33	25	166	17	14	2	-	-	120	343	-	-18	326	82
Victoria Kirkcaldy	F	A2	32	45	84	8	0	1	42	5	445	630	-	-6	625	158
Borders General	B	A2	235	37	51	2	1	42	-	-	52	184	-1	-7	177	45
Western Isles, Stornoway	W	A3	11	84	85	12	46	48	242	5	180	703	-	-19	685	173
Stracathro	T	A3	7	90	-	-	-	0	-	16	13	118	0	-2	116	29
Gilbert Bain, Lerwick	Z	A3	40	111	78	7	2	2	724	6	153	1082	-	-7	1075	271
Totals or Averages			2166	32	148	28	3	7	79	21	111	429	-25	-8	396	100
Number of Hospitals: 14																

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
CORONARY CARE UNIT

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	4	89	484	85	1	4	-	-	459	1122	-	-24	1098	185
Victoria Infirmary, Glasgow	G	A2	96	-	90	25	-	1	-	-	336	452	-	-	452	76
Queen Margaret Hospital	F	A2	21	1	223	45	0	6	-	-	122	397	-	-9	388	65
D&G Royal Infirmary	Y	A2	73	86	260	83	15	4	-	33	186	666	-	-60	606	102
Perth Royal Infirmary	T	A2	2	13	5350	1294	1	9	-	-	1502	8167	-	-37	8130	1368
Stracathro	T	A3	3	-	295	65	-	1	-	-	261	622	-	-3	619	104
Totals or Averages Number of Hospitals: 6			199	33	230	63	6	3	-	12	271	618	-	-24	594	100

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
GENERAL PRACTICE

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Balfour, Kirkwall	R	A3	9	38	59	5	-	5	-	7	242	356	-	-2	354	171
Garrick, Stranraer	Y	A3	111	10	70	9	1	0	-	-	63	154	-	-5	149	72
Arran War Memorial	A	A3	10	55	117	25	7	-	-	5	159	367	-	-3	365	176
Dunoon & District General	C	B10	12	110	361	33	12	4	-	-	90	609	-	-	609	294
Campbeltown Hospital	C	B10	93	2	18	2	2	1	-	-	27	52	-	-	52	25
Ian Charles	H	B10	10	81	95	21	-	-	-	-	15	212	-	-	212	102
East Ayrshire Community Hospital	A	G22	52	7	64	11	-	-	-	-	18	100	-	-	100	48
Daliburgh, S. Uist	W	G22	151	72	121	11	14	-	-	-	84	301	-	-1	300	145
Ballochmyle, Mauchline	A	G22	5	7	64	11	-	-	-	-	165	247	-	-	247	119
Uist & Barra Hospital	W	G22	7	7	136	19	4	-	-	-	749	915	-	-	915	442
Lawson Memorial - Highland PCT	H	G23	23	23	20	14	16	0	-	-	110	184	-	-3	181	87
Totals or Averages Number of Hospitals: 11			483	34	82	10	6	0	-	0	76	209	-	-2	207	100

R042: SPECIALTY GROUP COSTS - DAYCASES
April 2000 - March 2001
ACUTE OTHER

Hospital, Health Board and Functional Classification			Cases	Direct Cost per Case							Total Allocated Cost per Case £	Total Costs				
				Medical and Dental £	Nursing £	Pharmacy £	PAM £	Other Direct Care £	Theatre £	Laboratory £		Cost per Case				
												Gross £	Income ACT £	Income Other £	Net £	Group Index
Crosshouse Hospital	A	A2	168	20	29	11	1	2	-	5	39	107	-	-6	101	39
Perth Royal Infirmary	T	A2	58	117	0	9	-	8	138	12	184	468	-	-18	449	175
Lawson Memorial - HAHT	H	B8	9	135	-	-	-	-	-	0	25	160	-	-1	159	62
Caithness General - HAHT	H	G23	145	-	62	16	0	1	84	3	203	369	-	-1	368	143
Totals or Averages Number of Hospitals: 4			380	30	36	12	0	2	53	6	124	263	-	-6	257	100

SECTION 6

SPECIALTY GROUP COSTS — OUTPATIENTS : CONSULTANT

This section shows a range of statistics and costs for each of the following specialty groups

SURGICAL

General Surgery
Orthopaedics
Ear Nose & Throat
Ophthalmology
Urology

Neurosurgery
Cardio-Thoracic Surgery
Plastic Surgery & Burns
Surgical Paediatrics
Accident & Emergency

MEDICAL

Medical
Haematology
Neurology
Rheumatology
Dermatology
Nephrology
Rehabilitation Medicine
Respiratory Medicine
Communicable Diseases
Radiotherapy
Medical Paediatrics
Geriatric Assessment

MENTAL HEALTH

General Psychiatry
Geriatric Psychiatry
Child Psychiatry
Adolescent Psychiatry
Learning Disabilities

OBSTETRICS & GYNAECOLOGY

Gynaecology
Obstetrics Specialist
Obstetrics GP

DENTAL

Oral Surgery & Medicine
Dental

OTHER

Special Care Baby Unit
Pain Relief
General Practice
Clinical Genetics
Acute Other

The composition of specialty groups is shown in Appendix II.

The information shown for each hospital is:

- Total attendances
- New attendances
- Average attendances per new patient
- Total direct cost per attendance
- Allocated cost per attendance
- Total gross cost per attendance
- Income per attendance
 - Income ACT
 - Income other
- Total net cost per attendance
- Total net cost per attendance – group index (derived from specialty group average)

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword.

Hospitals are listed in descending order of the average number of all staffed beds within each hospital classification. Totals or averages are calculated for each Specialty Group.

Consultant outpatient attendances include both attendances at consultant outpatient clinics and consultant-patient contacts outwith the hospital, eg home visits.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of each specialty group.

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
GENERAL SURGERY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	22564	10113	2.2	53	12	65	-5	-15	44	94
Western / Gartnavel	G	A1	30521	9395	3.2	36	14	50	-6	0	44	94
Ninewells	T	A1	16166	6502	2.5	80	39	119	-10	-11	99	209
Edinburgh Royal Infirmary	S	A1	13517	4462	3.0	56	30	86	-15	-11	60	128
Glasgow Royal Infirmary	G	A1	25575	8513	3.0	29	15	44	-19	0	25	52
Western General, Edinburgh	S	A1	28749	11188	2.6	42	25	67	-8	-9	51	108
Southern General (SGH)	G	A2	9683	3789	2.6	17	15	32	-1	0	31	65
Royal Alexandra Hospital	C	A2	12666	4926	2.6	47	18	65	-7	0	57	122
Raigmore, Inverness	H	A2	10671	4618	2.3	72	29	101	-2	-12	86	183
Crosshouse Hospital	A	A2	21762	8456	2.6	20	18	38	-	-3	35	75
St. John's at Howden	S	A2	9863	4027	2.4	79	54	133	-5	-31	96	204
Law, Carluke	L	A2	13741	5540	2.5	38	18	56	0	-7	49	103
Monklands Hospital	L	A2	10249	3800	2.7	43	18	61	-1	-9	52	110
Stobhill, Glasgow	G	A2	11229	3772	3.0	33	18	51	-2	0	49	104
Victoria Infirmary, Glasgow	G	A2	16179	6336	2.6	21	5	26	-1	-	25	53
Hairmyres, East Kilbride	L	A2	10998	4166	2.6	38	18	56	0	-8	47	100
Stirling Royal Infirmary	V	A2	8240	3374	2.4	17	8	25	0	-2	23	48
Inverclyde Royal Hospital	C	A2	3710	1604	2.3	62	19	81	-12	2	71	152
Falkirk Royal Infirmary	V	A2	13367	5147	2.6	10	5	14	0	-1	13	28
Queen Margaret Hospital	F	A2	11015	4633	2.4	39	22	61	0	-4	57	121
D&G Royal Infirmary	Y	A2	9779	3865	2.5	21	12	33	-	-2	31	66
The Ayr Hospital	A	A2	19139	5097	3.8	26	18	44	-	-5	39	83
Victoria Kirkcaldy	F	A2	6281	2425	2.6	38	18	56	-1	-8	47	99
Borders General	B	A2	4082	2175	1.9	48	26	74	-1	-9	64	135
Perth Royal Infirmary	T	A2	5472	3117	1.8	47	17	65	-1	-6	58	123
Western Isles, Stornoway	W	A3	3147	1053	3.0	20	8	29	-	-1	28	59
Dr. Gray's, Elgin	N	A3	6964	3003	2.3	28	17	45	-	-7	38	80
Stracathro	T	A3	552	354	1.6	60	19	80	0	-10	70	149
Lorn & Islands District G.H.	C	A3	1818	624	2.9	22	15	37	-3	0	34	71
Balfour, Kirkwall	R	A3	4265	824	5.2	29	19	49	-	0	49	103
Stonehouse	L	A3	1444	765	1.9	32	16	48	-	-	48	102
Gilbert Bain, Lerwick	Z	A3	4643	1616	2.9	39	6	45	-	0	44	94
Arbroath Infirmary	T	A3	1027	703	1.5	28	20	48	-	0	48	103
Garrick, Stranraer	Y	A3	891	330	2.7	41	37	79	-	-3	76	161
Arran War Memorial	A	A3	689	249	2.8	64	32	96	-	-1	95	202
Forfar Infirmary	T	A5	733	392	1.9	54	8	61	-	-	61	131
Crieff Community Hospital	T	A5	330	215	1.5	17	10	27	-	0	27	58
St Andrew's Memorial	F	A5	629	368	1.7	21	8	28	-	0	28	60
Islay, Bowmore	C	A5	215	95	2.3	34	31	65	-	-	65	138
Rothesay Victoria Hospital	C	A5	315	153	2.1	27	11	37	-	-	37	80
St. Margaret's, Auch't'r	T	A5	210	153	1.4	21	8	29	-	0	29	62
Roodlands, Haddington	S	B8	2019	1393	1.4	19	14	33	-	-	33	70
Eastern General, Edinburgh	S	B8	2175	1481	1.5	24	18	42	-	-	42	89
Lawson Memorial - HAHT	H	B8	1338	727	1.8	20	15	34	-	0	34	73
Dunoon & District General	C	B10	789	366	2.2	36	24	60	-	-	60	128
Campbeltown Hospital	C	B10	882	295	3.0	20	15	35	-	-	35	75
Mid Argyll, Lochgilphead	C	B10	805	288	2.8	27	16	43	-	-	43	92
Blaigowrie Cottage	T	B10	292	183	1.6	21	11	32	-	0	32	67
Montrose Royal Infirmary	T	B10	402	242	1.7	67	10	76	-	-	76	162
Brechin Infirmary	T	B10	38	12	3.2	114	6	120	-	-	120	255
Adamson, Cupar	F	B10	423	255	1.7	36	8	43	-	0	43	91
Irvine Memorial, Pitlochry	T	B10	150	80	1.9	17	7	25	-	0	25	53
Aberfeldy Cottage	T	B10	138	83	1.7	31	9	40	-	0	40	85
Meikle Day Hospital	T	B11	191	133	1.4	16	5	21	-	-	21	44
Daliburgh, S. Uist	W	G22	379	195	1.9	28	-	28	-	0	28	60
Ballochmyle, Mauchline	A	G22	327	199	1.6	38	37	75	-	-	75	158

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
GENERAL SURGERY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Vale of Leven, Alexandria	C	G23	3369	1114	3.0	42	23	65	-7	0	58	123
Caithness General - HAHT	H	G23	2269	1008	2.3	51	23	75	-	0	74	158
Belford - HAHT	H	G23	3479	1212	2.9	28	8	36	-	0	36	77
Mackinnon Memorial - HAHT	H	G23	789	433	1.8	15	23	38	-	0	38	80
Garrick - D & G Acute	Y	G23	1176	436	2.7	53	27	80	-	-4	76	161
East Ayrshire Hospital - AAAT	A	G23	735	414	1.8	38	17	56	-	0	55	118
Knoll Clinic - Borders Acute	B	H24	162	114	1.4	17	19	36	-	-	36	76
Hawick Cottage - Borders Acute	B	H24	492	262	1.9	20	21	41	-	-	41	88
Dunbar, Thurso	H	H24	2193	1011	2.2	15	12	26	-	0	26	56
Nairn - HAHT	H	H24	320	195	1.6	43	18	60	-3	-16	42	89
Portree - HAHT	H	H24	533	269	2.0	12	6	19	-	0	19	40
Ross Memorial - HAHT	H	H24	538	373	1.4	39	19	57	-2	-12	42	90
Strathclyde OP Dept	L	H24	1079	460	2.3	18	10	28	-	-	28	60
Borders Acute Trust	B	H25	917	573	1.6	19	19	39	-	-	39	82
Inverclyde Royal - Outreach Serv	C	H25	4696	1840	2.6	40	15	55	-9	-1	45	95
Tayside PCT	T	H25	216	149	1.4	25	10	35	-	-	35	74
Forth Valley Acute Trust - Alloa	V	H25	898	333	2.7	101	31	131	-	0	131	279
D&G Non-Hospital Clinics	Y	H25	706	359	2.0	28	12	40	-	-2	38	81
Totals or Averages			408005	158424	2.6	38	19	56	-4	-5	47	100
Number of Hospitals: 74												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
ORTHOPAEDICS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Western / Gartnavel	G	A1	23643	7546	3.1	44	24	68	-5	0	63	140
Ninewells	T	A1	23537	8578	2.7	46	62	109	-12	-14	83	182
Edinburgh Royal Infirmary	S	A1	34990	10566	3.3	19	8	27	-3	-2	23	50
Glasgow Royal Infirmary	G	A1	26148	9904	2.6	16	10	26	0	0	25	56
Southern General (SGH)	G	A2	18126	6243	2.9	19	10	29	-1	0	28	61
Royal Alexandra Hospital	C	A2	19221	4356	4.4	53	18	70	-3	0	67	147
Raigmore, Inverness	H	A2	14333	4440	3.2	51	24	75	-1	-5	69	152
Crosshouse Hospital	A	A2	18370	6377	2.9	33	26	58	-	-4	55	120
St. John's at Howden	S	A2	9362	2885	3.2	58	28	86	-2	-19	65	143
Law, Carlisle	L	A2	20802	7247	2.9	38	15	53	0	-3	49	108
Monklands Hospital	L	A2	20988	5979	3.5	31	18	49	0	-3	45	100
Stobhill, Glasgow	G	A2	8119	2988	2.7	35	20	55	0	0	55	122
Victoria Infirmary, Glasgow	G	A2	23267	8431	2.8	15	6	21	-1	-	20	44
Hairmyres, East Kilbride	L	A2	16769	5436	3.1	37	14	50	0	-3	48	105
Stirling Royal Infirmary	V	A2	12010	4749	2.5	27	10	38	-	-2	36	79
Inverclyde Royal Hospital	C	A2	14332	5238	2.7	23	12	35	-1	0	33	72
Falkirk Royal Infirmary	V	A2	16856	5040	3.3	15	10	25	-	-1	23	51
Queen Margaret Hospital	F	A2	15065	5099	3.0	20	21	41	0	-3	37	82
D&G Royal Infirmary	Y	A2	9323	3174	2.9	48	25	73	-	-4	69	152
The Ayr Hospital	A	A2	16682	5738	2.9	31	18	50	-	-7	43	95
Victoria Kirkcaldy	F	A2	19675	6804	2.9	15	15	30	0	-2	28	61
Borders General	B	A2	6902	2818	2.4	61	35	96	-1	-11	84	185
Perth Royal Infirmary	T	A2	11808	4828	2.4	47	19	66	-2	-7	57	126
Western Isles, Stornoway	W	A3	3207	1053	3.0	17	6	23	-	-1	22	49
Dr. Gray's, Elgin	N	A3	8349	2661	3.1	24	18	42	-	-3	39	86
Stracathro	T	A3	5774	1764	3.3	36	5	40	0	-13	28	61
Lorn & Islands District G.H.	C	A3	1329	609	2.2	55	36	91	-	-1	90	199
Balfour, Kirkwall	R	A3	479	269	1.8	23	22	45	-	0	45	99
Stonehouse	L	A3	4953	1383	3.6	34	21	55	-	-	55	121
Gilbert Bain, Lerwick	Z	A3	727	337	2.2	16	10	26	-	0	26	57
Arbroath Infirmary	T	A3	3852	1172	3.3	27	17	45	-	0	45	98
Garrick, Stranraer	Y	A3	387	166	2.3	40	36	76	-	-2	74	162
RHSC, Yorkhill	G	A4	11451	2912	3.9	28	12	40	-5	-3	31	69
RHSC, Edinburgh	S	A4	6478	2059	3.1	35	18	53	-1	-2	49	109
Royal Aberdeen Children's	N	A4	3637	1000	3.6	30	25	55	-7	-7	41	90
Forfar Infirmary	T	A5	1069	292	3.7	60	21	81	-	-	81	178
Crieff Community Hospital	T	A5	72	57	1.3	21	11	32	-	0	32	71
St Andrew's Memorial	F	A5	1585	709	2.2	15	7	22	-	0	22	49
Rothesay Victoria Hospital	C	A5	133	80	1.7	29	14	43	-	-	43	94
St. Margaret's, Auchter	T	A5	39	32	1.2	25	9	35	-	-	35	76
Woodend General, Aberdeen	N	B8	17802	7656	2.3	45	12	57	-2	-10	45	99
Roodlands, Haddington	S	B8	2312	1236	1.9	19	14	33	-	-	33	72
Lawson Memorial - HAHT	H	B8	472	155	3.0	28	17	45	-1	-4	40	88
Dunoon & District General	C	B10	330	231	1.4	54	36	89	-	-	89	197
Campbeltown Hospital	C	B10	531	193	2.8	22	17	39	-	-	39	86
Mid Argyll, Lochgilphead	C	B10	209	57	3.7	31	16	47	-	-	47	104
Blairgowrie Cottage	T	B10	107	79	1.4	26	12	37	-	0	37	81
Montrose Royal Infirmary	T	B10	402	197	2.0	53	22	74	-	-	74	164
Brechin Infirmary	T	B10	392	165	2.4	42	12	54	-	-	54	119
Adamson, Cupar	F	B10	784	314	2.5	10	6	16	-	0	16	35
Irvine Memorial, Pitlochry	T	B10	47	29	1.6	22	8	31	-	0	31	67
Aberfeldy Cottage	T	B10	34	19	1.8	35	10	45	-	0	45	99
Forth Park, Kirkcaldy	F	E19	314	236	1.3	42	2	44	-	-5	39	86
Ayrshire Central	A	G21	127	127	1.0	43	25	68	-	-2	66	146
Princess Margaret Rose	S	G21	18681	5294	3.5	68	26	94	-5	-9	80	176
Armitstead Child Dev Cnt	T	G21	110	21	5.2	43	14	58	-	0	58	127
Daliburgh, S. Uist	W	G22	409	141	2.9	24	-	24	-	0	24	53
Ballochmyle, Mauchline	A	G22	408	181	2.3	25	34	59	-	-	59	130
Uist & Barra Hospital	W	G22	20	8	2.5	17	4	21	-	-	21	46

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
ORTHOPAEDICS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£	£	
Vale of Leven, Alexandria	C	G23	5020	2111	2.4	13	11	24	-	0	24	53
Caithness General - HAHT	H	G23	563	197	2.9	47	26	73	-1	-4	69	151
Belford - HAHT	H	G23	710	254	2.8	31	11	43	-1	-4	38	84
Mackinnon Memorial - HAHT	H	G23	182	82	2.2	35	28	63	-1	-5	57	125
Garrick - D & G Acute	Y	G23	483	208	2.3	49	28	77	-	-4	74	162
East Ayrshire Hospital - AAAT	A	G23	619	294	2.1	29	16	44	-	0	44	97
Ian Charles - HAHT	H	G23	136	94	1.4	20	4	24	-1	-5	18	40
Knoll Clinic - Borders Acute	B	H24	198	103	1.9	17	19	36	-	-	36	79
Hawick Cottage - Borders Acute	B	H24	596	312	1.9	20	21	41	-	-	41	91
Kelso Cottage, Borders GH	B	H24	260	137	1.9	17	98	115	-	-	115	252
Dunbar, Thurso	H	H24	563	193	2.9	27	12	38	-1	-4	34	74
Naim - HAHT	H	H24	144	84	1.7	20	11	30	-1	-5	25	54
Portree - HAHT	H	H24	253	84	3.0	27	8	36	-1	-4	31	68
Ross Memorial - HAHT	H	H24	377	229	1.6	33	13	47	-1	-4	42	93
Strathclyde OP Dept	L	H24	150	-	-	19	30	49	-	-	49	107
Borders Acute Trust	B	H25	1086	468	2.3	19	19	39	-	-	39	85
Inverclyde Royal - Outreach Serv	C	H25	1289	1	1289.0	23	15	38	-2	0	36	78
Tayside PCT	T	H25	25	14	1.8	25	10	35	-	-	35	77
D&G Non-Hospital Clinics	Y	H25	798	332	2.4	24	7	31	-	0	31	68
Totals or Averages			510792	172555	3.0	33	18	51	-2	-4	45	100
Number of Hospitals: 78												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
EAR, NOSE & THROAT

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	15922	5897	2.7	27	16	44	-7	-7	30	66
Western / Gartnavel	G	A1	6353	3460	1.8	46	41	87	-10	0	77	171
Ninewells	T	A1	15055	5774	2.6	46	14	61	-5	-9	47	104
Edinburgh Royal Infirmary	S	A1	19880	6701	3.0	40	4	44	-	-	44	98
Glasgow Royal Infirmary	G	A1	10652	4785	2.2	44	25	69	-48	0	21	47
Southern General (SGH)	G	A2	4247	2533	1.7	11	24	34	-	-5	29	65
Royal Alexandra Hospital	C	A2	9328	4112	2.3	38	19	57	-4	0	53	117
Raigmore, Inverness	H	A2	6435	3225	2.0	24	7	30	-1	-4	26	57
Crosshouse Hospital	A	A2	11230	3870	2.9	22	17	39	-	-3	36	81
St. John's at Howden	S	A2	6094	3148	1.9	44	36	79	-	-9	71	157
Law, Carluke	L	A2	6081	2807	2.2	49	7	56	-	-1	55	122
Monklands Hospital	L	A2	7409	3118	2.4	49	16	65	0	-6	58	129
Stobhill, Glasgow	G	A2	6332	3671	1.7	41	19	61	-7	0	54	119
Victoria Infirmary, Glasgow	G	A2	16086	7207	2.2	28	16	44	-2	-	42	93
Hairmyres, East Kilbride	L	A2	5673	2277	2.5	20	28	48	0	-1	47	105
Stirling Royal Infirmary	V	A2	5775	2779	2.1	41	23	64	-	-1	63	140
Inverclyde Royal Hospital	C	A2	3374	1760	1.9	47	12	60	-	0	59	132
Falkirk Royal Infirmary	V	A2	5003	2991	1.7	18	31	49	-	-1	49	108
Queen Margaret Hospital	F	A2	3364	1512	2.2	34	23	57	-	-5	52	115
D&G Royal Infirmary	Y	A2	5555	2029	2.7	29	17	46	-	-3	43	96
The Ayr Hospital	A	A2	5465	2327	2.3	18	16	34	-	-1	33	73
Victoria Kirkcaldy	F	A2	10452	4014	2.6	33	16	49	-	-5	43	96
Borders General	B	A2	3169	1308	2.4	24	23	47	-	-3	43	97
Perth Royal Infirmary	T	A2	3633	1852	2.0	34	17	51	-1	0	50	111
Western Isles, Stornoway	W	A3	810	498	1.6	41	7	47	-	-1	47	104
Lorn & Islands District G.H.	C	A3	279	172	1.6	33	51	84	-	-1	84	185
Balfour, Kirkwall	R	A3	656	290	2.3	22	22	44	-	0	43	97
Stonehouse	L	A3	1487	651	2.3	36	18	54	-	-	54	120
Gilbert Bain, Lerwick	Z	A3	1045	421	2.5	18	7	25	-	0	24	54
Arbroath Infirmary	T	A3	971	362	2.7	16	13	29	-	0	29	64
Garrick, Stranraer	Y	A3	342	169	2.0	33	30	63	-	-2	61	136
RHSC, Yorkhill	G	A4	4867	2691	1.8	25	15	40	-5	-2	33	73
RHSC, Edinburgh	S	A4	4188	1971	2.1	38	20	58	-2	-2	54	120
Royal Aberdeen Children's	N	A4	3185	964	3.3	49	13	62	-7	-8	47	105
Forfar Infirmary	T	A5	730	368	2.0	46	7	53	-	-	53	118
St Andrew's Memorial	F	A5	898	458	2.0	30	8	38	-	0	38	85
Islay, Bowmore	C	A5	41	25	1.6	34	31	65	-	-	65	145
Rothesay Victoria Hospital	C	A5	181	64	2.8	28	14	42	-	-	42	93
Roodlands, Haddington	S	B8	643	359	1.8	19	14	33	-	-	33	73
Lawson Memorial - HAHT	H	B8	208	152	1.4	38	22	60	-2	-7	51	114
Dunoon & District General	C	B10	257	125	2.1	37	24	61	-	-	61	136
Campbeltown Hospital	C	B10	206	115	1.8	28	23	51	-	-	51	114
Mid Argyll, Lochgilphead	C	B10	79	55	1.4	31	16	47	-	-	47	105
Montrose Royal Infirmary	T	B10	310	132	2.3	30	8	39	-	-	39	86
Brechin Infirmary	T	B10	430	212	2.0	27	3	30	-	-	30	66
Adamson, Cupar	F	B10	410	213	1.9	31	7	38	-	0	38	84
Ayrshire Central	A	G21	507	263	1.9	36	17	53	-	-1	52	116
Lochmaddy, N. Uist	W	G22	41	24	1.7	41	7	48	-	0	48	106
Daliburgh, S. Uist	W	G22	55	42	1.3	66	-	66	-	0	66	147
Ballochmyle, Mauchline	A	G22	127	66	1.9	16	46	62	-	-	62	138
Vale of Leven, Alexandria	C	G23	1367	825	1.7	48	34	82	-	0	81	181
Caithness General - HAHT	H	G23	418	229	1.8	73	26	100	-3	-12	85	188
Belford - HAHT	H	G23	542	310	1.7	43	24	67	-1	-6	59	130
Mackinnon Memorial - HAHT	H	G23	107	77	1.4	30	30	60	-1	-4	55	121
Garrick - D & G Acute	Y	G23	294	145	2.0	37	27	64	-	-3	61	135
East Ayrshire Hospital - AAAT	A	G23	225	120	1.9	19	22	40	-	0	40	88

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
EAR, NOSE & THROAT

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Hawick Cottage - Borders Acute	B	H24	287	149	1.9	20	21	41	-	-	41	92
Dunbar, Thurso	H	H24	399	248	1.6	70	26	96	-3	-12	81	179
Portree - HAHT	H	H24	205	132	1.6	39	15	55	-1	-7	47	104
Ross Memorial - HAHT	H	H24	346	253	1.4	51	34	85	-2	-7	76	169
Dr. Gray's - HAHT	N	H24	1542	972	1.6	29	19	47	-1	-5	41	91
Strathclyde OP Dept	L	H24	2605	1322	2.0	19	15	34	-	-	34	76
Borders Acute Trust	B	H25	236	133	1.8	19	19	39	-	-	39	86
Inverclyde Royal - Outreach Serv	C	H25	277	164	1.7	37	9	46	-	0	46	101
Tayside PCT	T	H25	1024	626	1.6	25	10	35	-	-	35	78
Forth Valley Acute Trust - Alloa	V	H25	774	603	1.3	56	30	86	-	0	86	191
D&G Non-Hospital Clinics	Y	H25	585	280	2.1	21	13	34	-	-2	32	72
Totals or Averages			226753	100607	2.3	34	18	52	-4	-3	45	100
Number of Hospitals: 67												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
OPHTHALMOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	29557	12728	2.3	28	22	50	-8	-7	35	84
Western / Gartnavel	G	A1	39905	8324	4.8	32	17	50	-12	0	38	92
Ninewells	T	A1	22902	6771	3.4	26	13	40	-4	-6	30	73
Edinburgh Royal Infirmary	S	A1	49497	15090	3.3	41	14	55	-4	-4	47	114
Glasgow Royal Infirmary	G	A1	9036	2325	3.9	43	13	56	-27	0	29	71
Southern General (SGH)	G	A2	11368	2749	4.1	44	22	66	-4	-1	60	146
Royal Alexandra Hospital	C	A2	14518	5263	2.8	36	12	48	-3	0	45	109
Raigmore, Inverness	H	A2	14845	3573	4.2	12	3	16	0	-1	14	34
Crosshouse Hospital	A	A2	14653	4340	3.4	17	17	34	-	-3	32	76
St. John's at Howden	S	A2	11053	3454	3.2	37	21	58	-	-6	52	126
Law, Carluke	L	A2	6227	2360	2.6	18	16	34	0	-1	33	79
Monklands Hospital	L	A2	5061	1858	2.7	17	17	35	-	-	35	83
Stobhill, Glasgow	G	A2	9066	2836	3.2	52	44	96	-4	0	93	223
Victoria Infirmary, Glasgow	G	A2	12179	3441	3.5	6	69	75	-	-	75	180
Hairmyres, East Kilbride	L	A2	4114	1512	2.7	25	17	42	0	-3	39	93
Stirling Royal Infirmary	V	A2	12798	2598	4.9	39	13	52	-	-3	49	118
Inverclyde Royal Hospital	C	A2	9779	2686	3.6	29	11	40	-2	0	38	91
Falkirk Royal Infirmary	V	A2	10972	2275	4.8	8	16	24	-	-1	23	56
Queen Margaret Hospital	F	A2	8282	3467	2.4	38	23	60	-	-5	55	132
D&G Royal Infirmary	Y	A2	6626	2323	2.9	37	12	50	-	-2	48	116
The Ayr Hospital	A	A2	15850	3859	4.1	27	19	46	-	-3	43	103
Victoria Kirkcaldy	F	A2	9011	2195	4.1	27	18	45	-	-4	41	99
Borders General	B	A2	4958	1496	3.3	23	23	46	-	-3	42	102
Perth Royal Infirmary	T	A2	10190	2889	3.5	28	11	39	-1	-4	35	84
Western Isles, Stornoway	W	A3	1340	351	3.8	31	7	38	-	-1	37	89
Dr. Gray's, Elgin	N	A3	4532	1438	3.2	24	13	37	-	-	37	89
Stracathro	T	A3	445	176	2.5	30	5	35	0	-4	31	74
Lorn & Islands District G.H.	C	A3	1041	264	3.9	10	18	28	-	0	28	66
Balfour, Kirkwall	R	A3	850	240	3.5	33	29	62	-	0	62	148
Stonehouse	L	A3	5145	628	8.2	61	13	73	-	-10	63	152
Gilbert Bain, Lerwick	Z	A3	1373	410	3.3	22	8	30	-	0	29	70
Arbroath Infirmary	T	A3	1903	505	3.8	18	14	31	-	0	31	75
RHSC, Yorkhill	G	A4	3616	1339	2.7	27	12	39	-4	-5	30	71
Royal Aberdeen Children's	N	A4	2351	930	2.5	34	18	52	-6	-8	38	92
Kincardine Community Hospital	N	A5	470	318	1.5	3	31	34	-	0	34	81
Rothsay Victoria Hospital	C	A5	289	89	3.2	27	11	37	-	-	37	90
Eastern General, Edinburgh	S	B8	195	79	2.5	24	18	42	-	-	42	101
Lawson Memorial - HAHT	H	B8	495	109	4.5	19	19	38	0	-2	36	86
Dunoon & District General	C	B10	515	173	3.0	46	31	77	-	-	77	186
Campbeltown Hospital	C	B10	610	125	4.9	21	17	38	-	-	38	92
Mid Argyll, Lochgilphead	C	B10	301	122	2.5	24	16	41	-	-	41	98
Montrose Royal Infirmary	T	B10	1087	300	3.6	24	8	32	-	-	32	76
Brechin Infirmary	T	B10	371	61	6.1	34	3	37	-	-	37	90
Adamson, Cupar	F	B10	523	169	3.1	20	16	37	-	0	36	88
Armitstead Child Dev Cnt	T	G21	42	22	1.9	38	39	78	-	0	78	187
Daliburgh, S. Uist	W	G22	209	66	3.2	48	-	48	-	0	48	116
Vale of Leven, Alexandria	C	G23	3322	1102	3.0	17	8	24	-	0	24	58
Caithness General - HAHT	H	G23	1752	415	4.2	26	13	39	0	-2	36	87
Belford - HAHT	H	G23	910	255	3.6	29	21	50	0	-2	48	115
Mackinnon Memorial - HAHT	H	G23	135	51	2.6	50	39	88	-1	-5	82	198
Dalrmyple - D & G Acute	Y	G23	1053	371	2.8	13	12	25	-	-1	24	57
Knoll Clinic - Borders Acute	B	H24	629	238	2.6	17	19	36	-	-	36	86
Portree - HAHT	H	H24	422	113	3.7	35	14	48	-1	-3	44	107
Strathclyde OP Dept	L	H24	4461	1306	3.4	16	12	28	-	-	28	66

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
OPHTHALMOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Borders Acute Trust	B	H25	1574	624	2.5	19	19	39	-	-	39	94
Inverclyde Royal - Outreach Serv	C	H25	249	112	2.2	20	7	26	-2	0	24	57
Tayside PCT	T	H25	482	199	2.4	25	10	35	-	-	35	84
D&G Non-Hospital Clinics	Y	H25	632	235	2.7	21	14	35	-	-2	34	81
Totals or Averages			385771	113347	3.4	30	18	48	-4	-3	41	100
Number of Hospitals: 58												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
UROLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	8232	3038	2.7	40	17	57	-6	-5	46	87
Western / Gartnavel	G	A1	8792	2123	4.1	48	39	87	-7	0	80	150
Ninewells	T	A1	4859	1918	2.5	58	15	74	-6	-11	57	107
Glasgow Royal Infirmary	G	A1	10431	3472	3.0	35	25	60	-2	0	58	110
Western General, Edinburgh	S	A1	14128	5051	2.8	12	6	18	-3	-3	13	24
Southern General (SGH)	G	A2	5241	1782	2.9	19	19	38	-1	0	37	70
Royal Alexandra Hospital	C	A2	4998	2474	2.0	44	25	69	-2	0	67	127
Raigmore, Inverness	H	A2	5191	1813	2.9	44	17	61	-1	-8	51	96
Crosshouse Hospital	A	A2	39	24	1.6	19	16	35	-	-3	32	60
St. John's at Howden	S	A2	1686	858	2.0	66	40	106	-5	-30	70	133
Law, Carluke	L	A2	4544	1416	3.2	32	19	51	-1	-4	46	87
Monklands Hospital	L	A2	3639	1707	2.1	31	24	55	-	-1	54	101
Stobhill, Glasgow	G	A2	7386	2111	3.5	50	23	73	-2	0	71	133
Victoria Infirmary, Glasgow	G	A2	4407	2145	2.1	19	193	212	-	-	212	399
Hairmyres, East Kilbride	L	A2	4974	1656	3.0	29	21	50	0	0	50	94
Stirling Royal Infirmary	V	A2	4701	1747	2.7	14	9	23	-	-1	21	40
Inverclyde Royal Hospital	C	A2	2589	839	3.1	38	20	58	-5	-1	52	97
Falkirk Royal Infirmary	V	A2	3269	1745	1.9	16	11	28	-	-1	27	51
Queen Margaret Hospital	F	A2	3153	1109	2.8	48	21	69	-	-5	64	120
D&G Royal Infirmary	Y	A2	2521	540	4.7	23	14	36	-	-2	34	65
The Ayr Hospital	A	A2	7798	2063	3.8	19	18	37	-	-4	33	62
Victoria Kirkcaldy	F	A2	1980	824	2.4	31	16	47	-	-4	43	81
Perth Royal Infirmary	T	A2	1025	456	2.2	35	11	46	-1	-3	42	80
Western Isles, Stornoway	W	A3	183	41	4.5	17	2	20	-	0	19	36
Stracathro	T	A3	352	173	2.0	82	5	87	0	-15	72	136
Stonehouse	L	A3	906	328	2.8	22	21	43	-	-	43	80
Arbroath Infirmary	T	A3	359	198	1.8	17	13	30	-	0	30	57
Garrick, Stranraer	Y	A3	237	69	3.4	45	41	86	-	-3	83	156
Kincairdine Community Hospital	N	A5	276	142	1.9	3	31	34	-	0	34	63
St Andrew's Memorial	F	A5	713	331	2.2	12	14	26	-	0	26	49
Rothsay Victoria Hospital	C	A5	172	60	2.9	55	32	86	-	-	86	162
Edenhall, Musselburgh	S	B9	244	-	-	12	12	24	-	-	24	46
Dunoon & District General	C	B10	369	139	2.7	48	32	81	-	-	81	152
Campbeltown Hospital	C	B10	159	59	2.7	31	26	57	-	-	57	107
Montrose Royal Infirmary	T	B10	204	105	1.9	31	9	39	-	-	39	74
Brechin Infirmary	T	B10	136	82	1.7	71	5	75	-	-	75	142
Cresswell Maternity	Y	E19	154	104	1.5	71	44	115	-	-7	108	203
Ayrshire Central	A	G21	3029	828	3.7	19	17	36	-	-2	34	64
Ballochmyle, Mauchline	A	G22	1026	314	3.3	21	33	54	-	-	54	102
Vale of Leven, Alexandria	C	G23	1262	367	3.4	86	10	97	-2	0	95	178
Caithness General - HAHT	H	G23	187	42	4.5	45	18	63	-2	-13	48	90
Garrick - D & G Acute	Y	G23	362	106	3.4	56	30	87	-	-4	83	156
East Ayrshire Hospital - AAAT	A	G23	1613	484	3.3	26	15	41	-	0	41	77
Inverclyde Royal - Outreach Serv	C	H25	195	82	2.4	138	119	257	-39	-6	213	400
D&G Non-Hospital Clinics	Y	H25	1389	273	5.1	27	12	39	-	-2	37	70
Totals or Averages			129110	45238	2.9	33	25	58	-2	-3	53	100
Number of Hospitals: 45												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
NEUROSURGERY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1901	969	2.0	70	17	87	-7	-11	69	131
Ninewells	T	A1	3096	1067	2.9	72	14	87	-7	-11	69	130
Western General, Edinburgh	S	A1	4123	1355	3.0	30	7	37	-1	-3	33	63
Southern General (SGH)	G	A2	3680	1195	3.1	39	19	58	-2	0	55	104
Raigmore, Inverness	H	A2	454	231	2.0	13	17	30	-	0	30	56
Stracathro	T	A3	21	13	1.6	296	24	320	0	-87	233	439
Totals or Averages			13275	4830	2.7	48	14	62	-4	-5	53	100
Number of Hospitals: 6												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
CARDIOTHORACIC SURGERY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1700	582	2.9	74	21	95	-6	-14	75	102
Western / Gartnavel	G	A1	3136	945	3.3	29	45	74	-7	0	67	90
Edinburgh Royal Infirmary	S	A1	2553	962	2.7	53	20	73	-10	-10	52	71
Glasgow Royal Infirmary	G	A1	3001	656	4.6	62	37	98	-5	0	94	127
Crosshouse Hospital	A	A2	464	55	8.4	28	16	44	-	-3	41	55
Monklands Hospital	L	A2	387	68	5.7	34	46	80	-	-2	78	106
Hairmyres, East Kilbride	L	A2	1685	341	4.9	69	33	101	0	-9	92	124
Totals or Averages			12926	3609	3.6	53	32	85	-6	-5	74	100
Number of Hospitals: 7												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
PLASTIC SURGERY & BURNS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT £	Income Other £	Net £	Group Index
						£	£					
Aberdeen Royal Infirmary	N	A1	14667	2844	5.2	15	13	28	-3	-2	23	53
Ninewells	T	A1	6974	1761	4.0	28	17	45	-3	-5	37	85
Glasgow Royal Infirmary	G	A1	4833	1112	4.3	32	21	53	-8	0	45	103
Royal Alexandra Hospital	C	A2	2338	732	3.2	6	7	14	-	0	14	31
Raigmore, Inverness	H	A2	620	292	2.1	23	21	43	-	0	43	100
St. John's at Howden	S	A2	14513	6493	2.2	59	18	77	-1	-20	56	130
Law, Carluke	L	A2	1312	555	2.4	24	17	41	0	-5	35	82
Monklands Hospital	L	A2	1777	507	3.5	17	20	37	-	-1	36	83
Hairmyres, East Kilbride	L	A2	941	442	2.1	24	22	46	0	0	46	106
Inverclyde Royal Hospital	C	A2	1227	422	2.9	7	11	18	-	0	18	42
Queen Margaret Hospital	F	A2	806	327	2.5	52	22	73	-	-1	73	169
The Ayr Hospital	A	A2	3886	946	4.1	19	16	35	-	-1	34	78
Victoria Kirkcaldy	F	A2	919	542	1.7	42	45	86	-	-1	85	198
Perth Royal Infirmary	T	A2	3569	1232	2.9	28	10	38	-1	-5	32	75
Stonehouse	L	A3	301	122	2.5	18	22	40	-	-	40	92
Canniesburn, Glasgow	G	A3	21454	4407	4.9	31	26	57	-	0	57	132
Gilbert Bain, Lerwick	Z	A3	86	32	2.7	39	14	52	-	-1	52	120
RHSC, Edinburgh	S	A4	2663	369	7.2	36	19	55	-2	-2	51	119
Royal Aberdeen Children's	N	A4	2053	390	5.3	29	13	42	-5	-8	29	68
St Andrew's Memorial	F	A5	504	210	2.4	29	8	37	-	0	37	86
Brechin Infirmary	T	B10	996	294	3.4	36	3	40	-	-	40	92
Totals or Averages			86439	24031	3.6	31	19	50	-2	-5	43	100
Number of Hospitals: 21												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
SURGICAL PAEDIATRICS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	761	448	1.7	117	61	178	-13	-12	153	309
St. John's at Howden	S	A2	669	347	1.9	25	25	49	0	-4	46	92
Queen Margaret Hospital	F	A2	886	367	2.4	22	18	40	-	0	40	80
Perth Royal Infirmary	T	A2	84	63	1.3	248	84	332	-	-2	330	667
RHSC, Yorkhill	G	A4	10313	3882	2.7	23	10	33	-3	-2	27	55
RHSC, Edinburgh	S	A4	5459	1838	3.0	54	28	83	-2	-3	78	158
Royal Aberdeen Children's	N	A4	2883	1341	2.1	31	29	60	-7	-9	45	91
Roodlands, Haddington	S	B8	214	104	2.1	19	14	33	-	-	33	66
Edenhall, Musselburgh	S	B9	53	35	1.5	12	12	24	-	-	24	49
Campbeltown Hospital	C	B10	41	16	2.6	18	14	32	-	-	32	64
Totals or Averages			21363	8441	2.5	36	20	56	-3	-3	50	100
Number of Hospitals: 10												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
ACCIDENT & EMERGENCY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	80329	53409	1.5	19	18	37	-6	-5	26	57
Western / Gartnavel	G	A1	55574	54219	1.0	39	18	57	-3	0	53	116
Ninewells	T	A1	35283	35283	1.0	42	26	69	-6	-2	62	134
Edinburgh Royal Infirmary	S	A1	92961	91049	1.0	48	16	63	-11	-7	45	98
Glasgow Royal Infirmary	G	A1	70872	68539	1.0	37	18	55	-3	0	52	113
Southern General (SGH)	G	A2	45188	42931	1.1	38	3	40	-	-	40	88
Royal Alexandra Hospital	C	A2	58706	56840	1.0	41	18	60	-6	-6	48	105
Raigmore, Inverness	H	A2	26855	24840	1.1	48	26	74	-1	-6	67	146
Crosshouse Hospital	A	A2	57121	53222	1.1	34	18	52	-	-3	49	108
St. John's at Howden	S	A2	46633	39080	1.2	24	11	35	-	-5	30	66
Law, Carluke	L	A2	47625	44443	1.1	24	25	49	0	-2	47	102
Monklands Hospital	L	A2	66498	64578	1.0	27	22	48	0	-1	47	103
Stobhill, Glasgow	G	A2	48105	45003	1.1	38	13	52	-1	0	51	111
Victoria Infirmary, Glasgow	G	A2	73523	71850	1.0	25	1	27	-	-	27	58
Hairmyres, East Kilbride	L	A2	41465	38003	1.1	39	15	54	0	-5	49	106
Stirling Royal Infirmary	V	A2	35118	33526	1.0	46	20	66	-	-4	61	134
Inverclyde Royal Hospital	C	A2	35157	32048	1.1	34	20	54	-5	-7	43	93
Falkirk Royal Infirmary	V	A2	40959	38384	1.1	37	17	54	-	-3	51	110
Queen Margaret Hospital	F	A2	37080	-	-	38	12	51	-	-10	41	90
D&G Royal Infirmary	Y	A2	29579	29458	1.0	34	22	56	-	-8	48	105
The Ayr Hospital	A	A2	47079	42330	1.1	32	16	48	-	-5	43	93
Victoria Kirkcaldy	F	A2	42616	-	-	25	12	37	-	-2	35	76
Borders General	B	A2	13609	13609	1.0	48	30	78	0	-4	74	162
Perth Royal Infirmary	T	A2	27224	25691	1.1	34	14	48	-1	-5	42	91
Western Isles, Stornoway	W	A3	6746	5970	1.1	29	10	38	-	-1	37	82
Dr. Gray's, Elgin	N	A3	16380	14648	1.1	45	29	74	-	-2	72	158
Stracathro	T	A3	5477	5144	1.1	47	24	70	0	0	70	152
Lorn & Islands District G.H.	C	A3	7630	5229	1.5	33	49	82	-	-2	80	174
Balfour, Kirkwall	R	A3	2555	2555	1.0	62	53	115	-	0	114	249
Stonehouse	L	A3	2826	2607	1.1	43	21	64	-	-	64	138
Gilbert Bain, Lerwick	Z	A3	7190	5651	1.3	48	23	71	-	-1	70	153
Arbroath Infirmary	T	A3	11745	7992	1.5	36	15	52	-	0	52	112
Garriack, Stranraer	Y	A3	7103	6587	1.1	21	22	44	-	0	43	94
Arran War Memorial	A	A3	1692	1577	1.1	38	25	64	-	0	63	138
RHSC, Yorkhill	G	A4	37678	34587	1.1	46	17	63	-5	-4	54	118
RHSC, Edinburgh	S	A4	38948	27406	1.4	29	15	44	-3	-3	38	82
Royal Aberdeen Children's	N	A4	20926	17596	1.2	19	21	40	-5	-1	34	74
Fraserburgh	N	A5	14846	11354	1.3	18	16	35	-	0	35	75
Chalmers, Banff	N	A5	7686	4779	1.6	32	16	49	-	0	49	106
Huntly Jubilee	N	A5	4161	2242	1.9	57	17	75	-	0	75	162
Kincardine Community Hospital	N	A5	1673	1557	1.1	3	31	34	-	0	34	73
Seafield, Buckie	N	A5	1962	1668	1.2	12	13	26	-	0	26	56
Forfar Infirmary	T	A5	4794	3666	1.3	19	8	27	-	-	27	59
Crieff Community Hospital	T	A5	3715	3124	1.2	17	10	28	-	0	28	60
Peterhead Comm. Hosp.	N	A5	9181	7227	1.3	38	23	60	-	0	60	131
Leaenchoil, Forres	N	A5	1144	1061	1.1	8	12	20	-	0	20	43
St Andrew's Memorial	F	A5	7229	4229	1.7	24	23	46	-	0	46	101
Davidson Cottage, Girvan	A	A5	4877	3691	1.3	29	15	43	-	-2	42	91
Islay, Bowmore	C	A5	618	618	1.0	34	31	65	-	-	65	142
Hawick Cottage	B	A5	3782	3782	1.0	21	5	27	-	-	27	58
Rothsay Victoria Hospital	C	A5	6172	3699	1.7	23	14	36	-	-	36	79
Kello, Biggar	L	A5	1997	1144	1.7	8	10	18	-	-	18	40
Lady Home, Douglas	L	A5	1848	1421	1.3	9	12	21	-	-	21	46
Turner Memorial, Keith	N	A5	3044	1925	1.6	4	14	18	-	0	18	39
Stephen Cottage, Dufftown	N	A5	594	404	1.5	15	13	27	-	-	27	59
St. Margaret's, Aucht'r	T	A5	1892	1366	1.4	30	10	41	-	0	41	89
Fleming Cottage, Aberlour	N	A5	546	458	1.2	13	12	25	-	-	25	55
Insch and District War Mem	N	A5	681	529	1.3	26	9	35	-	-	35	77
Lady Margaret, Millport	A	A5	926	677	1.4	71	44	115	-	-2	113	247
Kirkcudbright	Y	A5	1665	1665	1.0	28	17	45	-	0	45	98

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
ACCIDENT & EMERGENCY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Dunoon & District General	C	B10	5683	770	7.4	39	29	68	-	-	68	148
Inverurie	N	B10	792	769	1.0	21	11	32	-	0	32	70
Campbeltown Hospital	C	B10	5734	4067	1.4	21	15	36	-	-	36	79
Kelso Hospital	B	B10	863	863	1.0	107	15	121	-	-	121	264
Hay Lodge, Peebles	B	B10	10198	10198	1.0	9	3	12	-	-	12	26
Mid Argyll, Lochgilphead	C	B10	3753	2927	1.3	23	14	37	-	-	37	80
Blairgowrie Cottage	T	B10	2966	2461	1.2	20	10	30	-	0	30	65
Montrose Royal Infirmary	T	B10	3054	2462	1.2	17	5	22	-	-	22	48
Brechin Infirmary	T	B10	1615	1412	1.1	16	7	22	-	-	22	49
Adamson, Cupar	F	B10	3666	3105	1.2	29	20	49	-	0	49	107
Knoll, Duns	B	B10	1614	1614	1.0	57	2	59	-	-	59	128
Aboyne	N	B10	673	637	1.1	29	14	43	-	0	43	93
Castle Douglas	Y	B10	724	724	1.0	38	15	53	-	-	53	115
Irvine Memorial, Pitlochry	T	B10	1402	1323	1.1	36	11	47	-	0	47	102
Newton Stewart	Y	B10	1247	1247	1.0	28	16	44	-	-1	44	95
Aberfeldy Cottage	T	B10	838	722	1.2	56	14	70	-	0	70	153
Turriff Cottage	N	B10	3117	2181	1.4	15	16	31	-	0	31	68
Ian Charles	H	B10	1616	1419	1.1	33	17	50	-	-	50	109
Coldstream Cottage	B	B10	237	237	1.0	124	4	128	-	-	128	278
Moffat Hospital	Y	B10	516	516	1.0	46	18	65	-	-	65	141
Sister Margaret's, Jedburgh	B	B10	227	227	1.0	46	9	55	-	-	55	120
St. Brendan's, Barra	W	B10	110	110	1.0	29	7	36	-	-	36	79
Glasgow Dental Hospital	G	F20	19764	19764	1.0	16	13	29	-	-1	28	62
Daliburgh, S. Uist	W	G22	419	294	1.4	33	-	33	-	0	33	71
Uist & Barra Hospital	W	G22	12	12	1.0	28	5	33	-	-	33	71
Vale of Leven, Alexandria	C	G23	20333	18738	1.1	62	22	84	-5	-10	68	149
Caithness General - HAHT	H	G23	5142	3954	1.3	51	59	111	-	0	110	240
Lawson Memorial - Highland PCT	H	G23	1008	849	1.2	14	38	53	-	-	53	114
Belford - HAHT	H	G23	10535	8010	1.3	39	24	63	-	0	63	137
Ross Memorial - Highland PCT	H	G23	3684	2763	1.3	31	22	53	-	0	53	115
Mackinnon Memorial - HAHT	H	G23	1893	1738	1.1	147	37	184	-	0	183	399
Garrick - D & G Acute	Y	G23	3493	3239	1.1	29	17	46	-	-3	43	94
Nairn - Highland PCT	H	G23	2784	2283	1.2	42	8	50	-	-	50	108
Dunbar - Highland PCT	H	G23	3649	3277	1.1	31	25	57	-	0	56	123
Portree - Highland PCT	H	G23	1444	1314	1.1	26	43	69	-	-	69	150
D&G Non-Hospital Clinics	Y	H25	19	18	1.1	34	4	38	-	0	38	82
Totals or Averages			1531912	1304414	1.2	34	17	51	-2	-3	46	100
Number of Hospitals: 96												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001

MEDICAL

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT £	Income Other £	Net £	Group Index
							£					
Aberdeen Royal Infirmary	N	A1	58985	11358	5.2	33	26	59	-6	-9	45	70
Western / Gartnavel	G	A1	43833	11306	3.9	78	30	108	-34	0	73	116
Ninewells	T	A1	37912	9723	3.9	62	16	79	-27	-13	38	60
Edinburgh Royal Infirmary	S	A1	67580	22298	3.0	82	30	112	-12	-10	90	142
Glasgow Royal Infirmary	G	A1	51960	10616	4.9	75	29	104	-13	0	92	144
Western General, Edinburgh	S	A1	53387	29847	1.8	61	30	91	-7	-11	72	114
Southern General (SGH)	G	A2	34923	7412	4.7	12	13	25	-1	0	24	38
Royal Alexandra Hospital	C	A2	17372	4221	4.1	47	22	69	-6	0	63	99
Raigmore, Inverness	H	A2	13456	3164	4.3	66	42	108	-1	-10	96	152
Crosshouse Hospital	A	A2	13164	3607	3.6	40	23	63	-	-3	60	95
St. John's at Howden	S	A2	10913	2871	3.8	71	32	103	-1	-14	87	138
Law, Carluke	L	A2	12797	3154	4.1	51	27	78	0	-6	71	112
Monklands Hospital	L	A2	26191	4509	5.8	42	19	61	0	-5	56	88
Stobhill, Glasgow	G	A2	28652	4617	6.2	46	17	63	-5	0	58	91
Victoria Infirmary, Glasgow	G	A2	38148	7587	5.0	19	5	25	-1	-	24	37
Hairmyres, East Kilbride	L	A2	24338	2733	8.9	32	17	49	0	-6	43	68
Stirling Royal Infirmary	V	A2	15704	3062	5.1	62	22	84	0	-5	79	124
Inverclyde Royal Hospital	C	A2	13402	4010	3.3	61	20	80	-5	-1	74	116
Falkirk Royal Infirmary	V	A2	15402	4016	3.8	98	52	150	0	-6	145	228
Queen Margaret Hospital	F	A2	7961	2206	3.6	70	26	96	-1	-12	82	129
D&G Royal Infirmary	Y	A2	8824	2458	3.6	59	20	79	-	-3	76	119
The Ayr Hospital	A	A2	15091	2887	5.2	33	20	53	-	-8	46	72
Victoria Kirkcaldy	F	A2	28599	6642	4.3	55	20	75	-1	-6	68	107
Borders General	B	A2	7926	1999	4.0	80	35	114	-1	-11	103	162
Perth Royal Infirmary	T	A2	10519	3008	3.5	40	10	50	-1	-10	39	61
Western Isles, Stornoway	W	A3	3380	379	8.9	30	15	44	-	-2	43	67
Dr. Gray's, Elgin	N	A3	7754	1623	4.8	39	28	67	-	-3	64	101
Stracathro	T	A3	2122	535	4.0	39	2	42	0	-6	36	56
Lorn & Islands District G.H.	C	A3	2795	379	7.4	15	9	23	-1	0	22	35
Balfour, Kirkwall	R	A3	852	251	3.4	61	39	101	-	-1	100	158
Stonehouse	L	A3	4702	513	9.2	36	29	65	-	-	65	103
Gilbert Bain, Lerwick	Z	A3	1618	431	3.8	126	31	157	-	-1	155	245
Arbroath Infirmary	T	A3	2277	570	4.0	29	17	46	-	0	46	73
Garrick, Stranraer	Y	A3	269	68	4.0	72	35	107	-	-	107	168
RHSC, Yorkhill	G	A4	3585	1151	3.1	31	18	49	-7	-1	41	64
Kinross Community Hospital	N	A5	260	49	5.3	3	31	34	-	0	34	53
Forfar Infirmary	T	A5	493	93	5.3	65	9	74	-	-	74	116
Crieff Community Hospital	T	A5	117	22	5.3	25	12	36	-	0	36	57
St Andrew's Memorial	F	A5	662	246	2.7	23	23	46	-	0	45	72
Islay, Bowmore	C	A5	57	26	2.2	34	31	65	-	-	65	102
Rothesay Victoria Hospital	C	A5	64	25	2.6	33	14	47	-	-	47	74
St. Margaret's, Auchtermuchty	T	A5	73	19	3.8	30	10	40	-	-	40	63
Royal Victoria, Dundee	T	B8	2663	273	9.8	39	6	45	0	-	45	71
Roodlands, Haddington	S	B8	4752	1449	3.3	13	14	27	-	-	27	43
Eastern General, Edinburgh	S	B8	5009	2075	2.4	25	18	43	-	-	43	68
Lawson Memorial - HAHT	H	B8	275	95	2.9	79	26	106	-1	-5	99	157
Edenhall, Musselburgh	S	B9	740	245	3.0	12	12	24	-	-	24	39
Dunoon & District General	C	B10	355	139	2.6	62	44	106	-	-	106	167
Campbeltown Hospital	C	B10	745	139	5.4	23	16	40	-	-	40	63
Mid Argyll, Lochgilphead	C	B10	749	144	5.2	74	16	90	-	-	90	142
Blaigowrie Cottage	T	B10	93	36	2.6	32	13	45	-	0	44	69
Montrose Royal Infirmary	T	B10	391	58	6.7	66	10	76	-	-	76	120
Irvine Memorial, Pitlochry	T	B10	132	40	3.3	30	10	40	-	0	40	62
Aberfeldy Cottage	T	B10	65	18	3.6	38	11	49	-	0	49	77
St. Brendan's, Barra	W	B10	68	14	4.9	30	12	41	-	-	41	65
Ayrshire Central	A	G21	2381	950	2.5	32	21	53	-	-1	52	82
King's Cross, Dundee	T	G21	25	1	25.0	48	17	65	-	0	65	102
Homoeopathic, Glasgow	G	G21	7707	1820	4.2	33	18	51	-	-	51	81

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001

MEDICAL

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Daliburgh, S. Uist	W	G22	12	3	4.0	37	-	37	-	0	37	59
Ballochmyle, Mauchline	A	G22	618	61	10.1	31	33	65	-	-	65	102
Uist & Barra Hospital	W	G22	251	61	4.1	28	7	35	-	-	35	54
Vale of Leven, Alexandria	C	G23	5682	928	6.1	35	5	41	-1	0	40	63
Caithness General - HAHT	H	G23	1417	351	4.0	43	22	65	-	0	65	102
Belford - HAHT	H	G23	1714	365	4.7	38	10	48	-	0	48	76
Belford - Highland PCT	H	G23	132	58	2.3	29	49	78	-	-1	77	121
Mackinnon Memorial - HAHT	H	G23	36	27	1.3	97	52	149	-5	-33	110	174
Garrick - D & G Acute	Y	G23	664	169	3.9	82	29	110	-	-4	106	167
Dalrmyple - D & G Acute	Y	G23	5	2	2.5	257	60	316	-	-14	303	476
East Ayrshire Hospital - AAAT	A	G23	898	149	6.0	35	16	51	-	0	51	80
Caithness General - Highland PCT	H	G23	111	63	1.8	112	312	423	-	-169	254	400
Heathfield	A	H24	290	236	1.2	68	13	81	-	-3	78	123
Knoll Clinic - Borders Acute	B	H24	210	34	6.2	17	19	36	-	-	36	56
Hawick Cottage - Borders Acute	B	H24	174	85	2.0	20	21	41	-	-	41	65
Dunbar, Thurso	H	H24	1325	258	5.1	21	11	32	-	0	32	51
Nairn - HAHT	H	H24	63	38	1.7	50	35	85	-2	-16	66	104
Portree - HAHT	H	H24	128	48	2.7	64	17	81	-4	-24	53	84
Ross Memorial - HAHT	H	H24	235	110	2.1	68	25	93	-2	-13	78	123
Strathclyde OP Dept	L	H24	5880	616	9.5	13	14	27	-	-	27	42
Borders Acute Trust	B	H25	1527	168	9.1	19	19	39	-	-	39	61
Inverclyde Royal - Outreach Serv	C	H25	390	30	13.0	53	22	75	-5	-1	69	109
Forth Valley Acute Trust - Alloa	V	H25	1419	130	10.9	146	32	178	-	0	178	280
D&G Non-Hospital Clinics	Y	H25	708	187	3.8	61	17	78	-	-3	76	119
Totals or Averages			738158	187364	3.9	53	23	76	-7	-5	64	100
Number of Hospitals: 82												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
HAEMATOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	10170	698	14.6	30	24	54	-4	-4	47	137
Western / Gartnavel	G	A1	19597	906	21.6	18	3	21	-1	0	21	60
Ninewells	T	A1	5612	314	17.9	32	2	34	-5	-13	17	49
Glasgow Royal Infirmary	G	A1	19281	1342	14.4	24	9	34	-1	0	33	95
Southern General (SGH)	G	A2	10706	477	22.4	19	19	38	-	-1	37	108
Royal Alexandra Hospital	C	A2	4500	356	12.6	23	14	37	-6	0	31	91
Raigmore, Inverness	H	A2	5492	254	21.6	40	5	45	-1	-1	43	127
Crosshouse Hospital	A	A2	8978	495	18.1	23	17	39	-	-3	37	107
St. John's at Howden	S	A2	2530	205	12.3	59	25	84	-	-4	80	233
Law, Carluke	L	A2	2533	183	13.8	24	14	38	0	-3	35	101
Monklands Hospital	L	A2	19349	649	29.8	13	11	24	-	0	24	71
Stobhill, Glasgow	G	A2	18662	491	38.0	12	9	21	0	0	21	61
Victoria Infirmary, Glasgow	G	A2	2453	195	12.6	48	45	93	-	-	93	271
Hairmyres, East Kilbride	L	A2	1745	169	10.3	21	25	46	0	-1	45	133
Stirling Royal Infirmary	V	A2	2399	101	23.8	10	4	14	-	0	14	41
Inverclyde Royal Hospital	C	A2	2215	182	12.2	41	18	59	-5	-1	53	156
Falkirk Royal Infirmary	V	A2	8442	503	16.8	10	5	14	-	0	14	41
Queen Margaret Hospital	F	A2	2595	242	10.7	18	21	39	-	-1	38	112
D&G Royal Infirmary	Y	A2	983	124	7.9	238	35	273	-	-14	260	759
The Ayr Hospital	A	A2	7022	442	15.9	18	18	36	-	-4	33	95
Victoria Kirkcaldy	F	A2	3169	226	14.0	56	20	77	-	0	77	224
Borders General	B	A2	1745	151	11.6	29	24	53	-	-4	49	145
Perth Royal Infirmary	T	A2	5136	115	44.7	27	2	29	0	-8	20	59
Lorn & Islands District G.H.	C	A3	125	6	20.8	3	1	4	-	0	4	12
Stonehouse	L	A3	94	8	11.8	100	22	122	-	-	122	358
RHSC, Yorkhill	G	A4	7699	203	37.9	34	17	51	-6	0	45	131
Ayrshire Central	A	G21	5321	210	25.3	11	17	28	-	-1	27	79
Ballochmyle, Mauchline	A	G22	550	-	-	17	33	49	-	-	49	144
Vale of Leven, Alexandria	C	G23	4303	286	15.0	31	11	42	0	0	41	120
Dalrmyple - D & G Acute	Y	G23	159	2	79.5	172	13	184	-	-2	182	533
East Ayrshire Hospital - AAAT	A	G23	1100	1	1100.0	17	15	32	-	0	32	93
Heathfield	A	H24	2179	1	2179.0	25	16	42	-	-3	38	112
Inverclyde Royal - Outreach Serv	C	H25	5837	154	37.9	33	18	52	-5	-1	46	135
D&G Non-Hospital Clinics	Y	H25	60	-	-	205	36	240	-	-5	236	689
Totals or Averages			192741	9691	19.9	24	13	37	-1	-1	34	100
Number of Hospitals: 34												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
NEUROLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	4160	2165	1.9	62	22	84	-16	-11	57	84
Ninewells	T	A1	4839	1575	3.1	72	15	87	-43	-7	38	56
Glasgow Royal Infirmary	G	A1	1321	532	2.5	59	35	94	-6	0	88	130
Western General, Edinburgh	S	A1	9247	3072	3.0	43	27	70	-4	-10	55	82
Southern General (SGH)	G	A2	12011	4649	2.6	57	22	79	-4	0	75	111
Raigmore, Inverness	H	A2	717	449	1.6	15	28	43	-	0	42	62
Crosshouse Hospital	A	A2	302	125	2.4	103	19	122	-	-3	119	175
St. John's at Howden	S	A2	856	428	2.0	63	33	96	-2	-16	78	115
Law, Carlisle	L	A2	399	176	2.3	49	34	83	-	-1	81	120
Monklands Hospital	L	A2	1074	547	2.0	34	32	66	-	-	66	97
Hairmyres, East Kilbride	L	A2	378	204	1.9	38	36	75	0	-1	74	108
Stirling Royal Infirmary	V	A2	521	207	2.5	14	21	35	-	0	35	52
Inverclyde Royal Hospital	C	A2	389	125	3.1	85	30	115	-5	-1	109	160
Falkirk Royal Infirmary	V	A2	1004	522	1.9	40	30	70	-	-6	65	95
Queen Margaret Hospital	F	A2	699	346	2.0	98	19	117	-	-1	116	171
D&G Royal Infirmary	Y	A2	451	190	2.4	37	40	77	-	-5	72	107
The Ayr Hospital	A	A2	278	89	3.1	44	22	65	-	-10	55	81
Victoria Kirkcaldy	F	A2	528	293	1.8	177	14	191	-	0	191	281
Borders General	B	A2	610	323	1.9	19	21	40	-	-3	37	54
Perth Royal Infirmary	T	A2	1616	445	3.6	26	12	38	-1	-1	36	53
Western Isles, Stornoway	W	A3	115	88	1.3	75	7	82	-	-1	82	120
Stonehouse	L	A3	183	92	2.0	46	33	79	-	-	79	116
Arbroath Infirmary	T	A3	196	44	4.5	21	16	37	-	0	37	55
RHSC, Yorkhill	G	A4	2941	1020	2.9	76	87	164	-17	0	146	216
RHSC, Edinburgh	S	A4	3366	759	4.4	54	33	87	-17	-21	48	71
Armitstead Child Dev Cnt	T	G21	252	57	4.4	45	18	63	-	0	63	93
Totals or Averages			48453	18522	2.6	56	28	84	-10	-6	68	100
Number of Hospitals: 26												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
RHEUMATOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	8464	1845	4.6	37	25	62	-11	-6	44	90
Western / Gartnavel	G	A1	7432	1018	7.3	15	13	29	-3	0	25	52
Ninewells	T	A1	3221	598	5.4	49	12	61	-19	-10	33	67
Glasgow Royal Infirmary	G	A1	10349	1390	7.4	46	15	61	-4	0	57	117
Raigmore, Inverness	H	A2	1348	192	7.0	39	31	70	-1	-8	62	126
St. John's at Howden	S	A2	1856	469	4.0	33	28	61	0	-5	56	114
Law, Carluke	L	A2	2513	431	5.8	25	21	46	0	-2	44	89
Monklands Hospital	L	A2	1398	309	4.5	26	22	48	-	-	48	98
Stobhill, Glasgow	G	A2	5862	769	7.6	12	9	21	-	0	21	43
Hairmyres, East Kilbride	L	A2	2611	574	4.5	17	34	51	0	-1	50	103
Stirling Royal Infirmary	V	A2	1279	294	4.4	57	28	85	-	-3	82	168
Inverclyde Royal Hospital	C	A2	2254	465	4.8	58	24	83	-5	-1	77	158
Falkirk Royal Infirmary	V	A2	1237	283	4.4	119	38	158	-	-3	155	316
D&G Royal Infirmary	Y	A2	2348	503	4.7	47	17	64	-	-3	61	124
Perth Royal Infirmary	T	A2	2404	354	6.8	40	6	46	-1	-12	32	66
Western Isles, Stornoway	W	A3	543	121	4.5	38	12	49	-	-1	48	98
Balfour, Kirkwall	R	A3	86	27	3.2	48	39	87	-	-1	86	176
Stonehouse	L	A3	2072	199	10.4	40	11	51	-	-	51	104
Gilbert Bain, Lerwick	Z	A3	187	45	4.2	53	25	78	-	-1	77	158
Arbroath Infirmary	T	A3	619	113	5.5	27	16	43	-	0	43	87
Forfar Infirmary	T	A5	300	51	5.9	49	18	68	-	-	68	138
St Andrew's Memorial	F	A5	206	45	4.6	34	19	53	-	0	53	109
Rothsay Victoria Hospital	C	A5	95	14	6.8	30	14	44	-	-	44	91
Cameron, Windygates	F	B6	101	14	7.2	82	26	108	-	0	108	222
Dunoon & District General	C	B10	224	68	3.3	33	24	58	-	-	58	118
Campbeltown Hospital	C	B10	54	11	4.9	18	32	50	-	-	50	103
Hay Lodge, Peebles	B	B10	868	261	3.3	76	73	149	-	-	149	305
Brechin Infirmary	T	B10	161	35	4.6	61	17	78	-	-	78	160
Adamson, Cupar	F	B10	234	52	4.5	49	18	67	-	0	67	136
Queen Margaret - Fife PCT	F	G23	1229	203	6.1	31	27	58	-	-	58	118
Victoria - Fife PCT	F	G23	2015	396	5.1	28	13	40	-	-	40	82
Strathclyde OP Dept	L	H24	1335	112	11.9	14	12	27	-	-	27	55
Inverclyde Royal - Outreach Serv	C	H25	156	37	4.2	110	57	167	-5	-2	160	328
D&G Non-Hospital Clinics	Y	H25	128	9	14.2	39	20	58	-	-3	56	114
Totals or Averages			65189	11307	5.8	36	19	55	-4	-2	49	100
Number of Hospitals: 34												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
DERMATOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	11090	4479	2.5	51	18	69	-12	-10	46	96
Western / Gartnavel	G	A1	14329	5986	2.4	42	15	57	-14	0	43	90
Ninewells	T	A1	19463	3598	5.4	47	29	77	-14	-6	57	118
Edinburgh Royal Infirmary	S	A1	41017	8531	4.8	43	23	66	-5	-5	56	116
Glasgow Royal Infirmary	G	A1	17227	4598	3.7	56	19	74	-20	0	55	113
Southern General (SGH)	G	A2	6551	2793	2.3	22	19	41	-1	0	39	82
Royal Alexandra Hospital	C	A2	18629	3466	5.4	23	11	34	-1	0	33	68
Raigmore, Inverness	H	A2	5208	2130	2.4	50	15	65	-2	-5	58	121
Crosshouse Hospital	A	A2	20496	2393	8.6	27	13	39	-	-2	37	78
St. John's at Howden	S	A2	3812	1628	2.3	42	24	66	0	-5	61	125
Law, Carluke	L	A2	2871	1343	2.1	21	23	43	0	-1	43	88
Monklands Hospital	L	A2	18022	3152	5.7	27	13	40	0	-2	38	78
Stobhill, Glasgow	G	A2	4913	1609	3.1	87	78	165	-10	0	155	321
Victoria Infirmary, Glasgow	G	A2	10329	5107	2.0	34	83	117	-	-	117	243
Hairmyres, East Kilbride	L	A2	3609	1615	2.2	18	20	38	0	0	37	77
Stirling Royal Infirmary	V	A2	3056	1076	2.8	48	9	57	-	-3	54	112
Inverclyde Royal Hospital	C	A2	6874	1761	3.9	40	13	53	-2	0	50	104
Falkirk Royal Infirmary	V	A2	4380	1427	3.1	41	17	58	-	-5	53	110
Queen Margaret Hospital	F	A2	10544	1946	5.4	15	21	36	-	-1	35	73
D&G Royal Infirmary	Y	A2	3721	1844	2.0	34	16	50	-	-3	47	97
Victoria Kirkcaldy	F	A2	15310	2995	5.1	33	18	51	-	-1	51	105
Borders General	B	A2	3446	1359	2.5	40	24	64	-	-3	60	124
Perth Royal Infirmary	T	A2	12263	1577	7.8	21	10	31	0	-2	29	59
Western Isles, Stornoway	W	A3	792	366	2.2	19	6	25	-	-1	24	51
Stracathro	T	A3	439	219	2.0	52	12	65	0	-5	60	124
Lorn & Islands District G.H.	C	A3	607	214	2.8	37	32	69	-	0	69	143
Balfour, Kirkwall	R	A3	231	130	1.8	34	29	63	-	0	63	130
Stonehouse	L	A3	14854	1180	12.6	14	10	24	-	-	24	50
Gilbert Bain, Lerwick	Z	A3	446	239	1.9	28	11	38	-	0	38	78
Arbroath Infirmary	T	A3	1072	369	2.9	18	13	31	-	0	31	63
Garrick, Stranraer	Y	A3	348	214	1.6	37	18	55	-	-	55	113
RHSC, Yorkhill	G	A4	5183	1600	3.2	32	12	44	-3	0	41	85
Royal Aberdeen Children's	N	A4	831	368	2.3	53	14	67	-7	-12	48	100
Kincardine Community Hospital	N	A5	349	143	2.4	3	31	34	-	0	34	70
Forfar Infirmary	T	A5	569	235	2.4	42	7	49	-	-	49	102
St Andrew's Memorial	F	A5	711	372	1.9	25	8	32	-	0	32	67
Rothesay Victoria Hospital	C	A5	422	89	4.7	26	11	37	-	-	37	76
Roodlands, Haddington	S	B8	395	291	1.4	19	14	33	-	-	33	68
Lawson Memorial - HAHT	H	B8	184	95	1.9	17	15	32	-1	-2	29	60
Dunoon & District General	C	B10	345	93	3.7	59	42	102	-	-	102	210
Campbeltown Hospital	C	B10	398	193	2.1	23	14	37	-	-	37	76
Mid Argyll, Lochgilphead	C	B10	197	106	1.9	31	16	47	-	-	47	98
Blairgowrie Cottage	T	B10	150	70	2.1	32	13	45	-	0	44	92
Montrose Royal Infirmary	T	B10	549	194	2.8	25	8	33	-	-	33	69
Adamson, Cupar	F	B10	286	122	2.3	22	7	28	-	0	28	59
Ayrshire Central	A	G21	2577	821	3.1	22	25	47	-	-2	46	95
Vale of Leven, Alexandria	C	G23	1698	566	3.0	34	69	103	-	0	103	213
Caithness General - HAHT	H	G23	188	104	1.8	19	9	28	-1	-2	25	52
Belford - HAHT	H	G23	399	196	2.0	29	16	45	-1	-3	41	84
Mackinnon Memorial - HAHT	H	G23	65	35	1.9	24	29	52	-1	-3	48	99
Garrick - D & G Acute	Y	G23	303	186	1.6	27	31	58	-	-3	55	113
East Ayrshire Hospital - AAAT	A	G23	555	180	3.1	29	16	46	-	0	45	94
Heathfield	A	H24	13328	2299	5.8	19	7	26	-	-2	25	52
Dunbar, Thurso	H	H24	316	151	2.1	14	11	24	-1	-2	22	45
Nairn - HAHT	H	H24	38	22	1.7	29	34	64	-1	-3	60	124
Portree - HAHT	H	H24	114	69	1.7	13	7	20	-1	-2	18	37
Ross Memorial - HAHT	H	H24	596	283	2.1	21	12	33	-1	-3	29	61

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
DERMATOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Leancoil - HAHT	N	H24	128	78	1.6	27	8	35	-2	-4	29	61
Strathclyde OP Dept	L	H24	4484	2203	2.0	20	12	32	-	-	32	66
Forth Valley Acute Trust - Alloa	V	H25	1227	505	2.4	36	32	68	-	0	68	141
D&G Non-Hospital Clinics	Y	H25	378	218	1.7	31	13	44	-	-1	43	89
Totals or Averages			312912	81231	3.9	34	20	55	-4	-2	48	100
Number of Hospitals: 61												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
NEPHROLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	5577	200	27.9	26	18	44	-11	-6	28	58
Western / Gartnavel	G	A1	14345	615	23.3	5	2	7	0	0	7	14
Ninewells	T	A1	5282	379	13.9	39	4	43	-3	-4	36	75
Edinburgh Royal Infirmary	S	A1	6190	434	14.3	45	10	56	-	-7	49	103
Glasgow Royal Infirmary	G	A1	8263	429	19.3	65	23	88	-7	0	82	171
Crosshouse Hospital	A	A2	1459	115	12.7	43	21	64	-	-3	61	128
St. John's at Howden	S	A2	664	47	14.1	27	19	45	-1	-10	34	71
Stobhill, Glasgow	G	A2	1569	23	68.2	68	54	123	-16	0	107	224
Inverclyde Royal Hospital	C	A2	174	86	2.0	326	37	363	-	-1	361	756
Queen Margaret Hospital	F	A2	1398	210	6.7	23	20	43	-	-3	40	84
D&G Royal Infirmary	Y	A2	868	30	28.9	106	20	125	-	-9	117	244
Victoria Kirkcaldy	F	A2	396	-	-	26	15	41	-	-3	38	79
Borders General	B	A2	40	-	-	7	21	27	-	-3	24	49
Gilbert Bain, Lerwick	Z	A3	81	14	5.8	130	145	275	-	-7	268	561
Garrick, Stranraer	Y	A3	36	1	36.0	88	42	130	-	-	130	273
RHSC, Yorkhill	G	A4	3940	759	5.2	87	31	118	-9	0	109	229
Garrick - D & G Acute	Y	G23	109	3	36.3	112	21	132	-	-3	129	271
Totals or Averages			50391	3345	15.1	40	14	54	-4	-2	48	100
Number of Hospitals: 17												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
REHABILITATION MEDICINE

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Southern General (SGH)	G	A2	2660	135	19.7	47	18	65	-13	-8	44	28
Raigmore, Inverness	H	A2	1808	695	2.6	96	51	146	-1	-2	143	91
Stirling Royal Infirmary	V	A2	79	79	1.0	3082	1808	4891	-	-100	4790	3052
D&G Royal Infirmary	Y	A2	124	28	4.4	56	20	75	-	-4	72	46
Gilbert Bain, Lerwick	Z	A3	6	1	6.0	130	49	179	-	-2	177	113
Garrick, Stranraer	Y	A3	7	3	2.3	69	32	101	-	-	101	64
St Andrew's Memorial	F	A5	54	8	6.8	52	22	74	-	0	74	47
Astley Ainslie, Edinburgh	S	B6	2032	1528	1.3	21	18	39	-2	-1	36	23
Cameron, Windygates	F	B6	918	156	5.9	84	28	113	-	0	113	72
Royal Victoria, Dundee	T	B8	104	10	10.4	47	8	55	0	-	55	35
Lawson Memorial - HAHT	H	B8	189	44	4.3	36	24	61	-1	0	59	38
Ayrshire Central	A	G21	1354	243	5.6	254	21	274	-	-5	270	172
WESTMARC (SGH)	G	G21	4529	1244	3.6	51	156	207	-	-	207	132
Caithness General - HAHT	H	G23	154	23	6.7	38	16	54	-1	0	52	33
Belford - HAHT	H	G23	121	31	3.9	61	28	88	-2	0	86	55
Mackinnon Memorial - HAHT	H	G23	36	10	3.6	54	35	89	-2	-1	87	55
Garrick - D & G Acute	Y	G23	56	26	2.2	66	33	99	-	-4	95	60
Dunbar, Thurso	H	H24	280	55	5.1	31	15	46	-1	0	45	29
Portree - HAHT	H	H24	70	21	3.3	55	23	77	-2	-1	75	48
Ross Memorial - HAHT	H	H24	248	73	3.4	60	25	85	-2	-1	82	52
D&G Non-Hospital Clinics	Y	H25	49	43	1.1	79	20	99	-	-4	95	60
Totals or Averages			14878	4456	3.3	88	75	163	-3	-3	157	100
Number of Hospitals: 21												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
RESPIRATORY MEDICINE

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	9121	1779	5.1	41	27	68	-9	-6	53	75
Western / Gartnavel	G	A1	8678	1661	5.2	59	33	92	-12	0	80	115
Edinburgh Royal Infirmary	S	A1	9057	1967	4.6	68	33	101	-10	-8	83	119
Glasgow Royal Infirmary	G	A1	7194	1471	4.9	66	29	95	-18	0	77	111
Western General, Edinburgh	S	A1	3868	897	4.3	116	93	209	-34	-38	136	196
Raigmore, Inverness	H	A2	2922	599	4.9	50	29	79	-2	-3	75	107
St. John's at Howden	S	A2	2024	596	3.4	47	23	69	-1	-12	56	80
Stobhill, Glasgow	G	A2	4204	980	4.3	53	19	72	-8	0	63	91
Hairmyres, East Kilbride	L	A2	2100	632	3.3	24	32	56	-	0	55	80
Inverclyde Royal Hospital	C	A2	2522	585	4.3	43	22	65	-5	-1	60	86
Queen Margaret Hospital	F	A2	990	162	6.1	25	21	46	-	-4	41	60
The Ayr Hospital	A	A2	2794	365	7.7	19	18	37	-	-4	33	48
Victoria Kirkcaldy	F	A2	2877	525	5.5	71	18	89	-	-14	75	108
Borders General	B	A2	700	185	3.8	61	43	104	-1	-9	94	135
Perth Royal Infirmary	T	A2	1079	307	3.5	66	11	76	-1	-22	54	77
Western Isles, Stornoway	W	A3	205	64	3.2	34	8	42	-	-1	41	60
Stonehouse	L	A3	559	123	4.5	17	33	50	-	-	50	72
Arbroath Infirmary	T	A3	245	84	2.9	28	14	42	-	0	42	61
Forfar Infirmary	T	A5	189	51	3.7	79	7	86	-	-	86	123
St Andrew's Memorial	F	A5	353	83	4.3	21	8	29	-	0	29	41
Eastern General, Edinburgh	S	B8	518	153	3.4	24	18	42	-	-	42	60
Lawson Memorial - HAHT	H	B8	87	27	3.2	56	25	81	-5	-1	75	108
Edenhall, Musselburgh	S	B9	660	133	5.0	12	12	24	-	-	24	35
Dunoon & District General	C	B10	130	34	3.8	33	24	58	-	-	58	83
Campbeltown Hospital	C	B10	185	24	7.7	23	14	37	-	-	37	53
Montrose Royal Infirmary	T	B10	196	89	2.2	38	7	45	-	-	45	64
King's Cross, Dundee	T	G21	3341	1124	3.0	72	26	97	-3	-17	77	110
Caithness General - HAHT	H	G23	112	21	5.3	59	22	81	-4	-1	76	109
Belford - HAHT	H	G23	163	34	4.8	47	22	69	-4	-1	65	93
Dunbar, Thurso	H	H24	134	31	4.3	41	17	59	-4	-1	54	78
Portree - HAHT	H	H24	129	50	2.6	54	19	73	-4	-1	68	98
Invergordon County - HAHT	H	H24	233	84	2.8	45	22	67	-3	-1	63	90
Strathclyde OP Dept	L	H24	2607	660	4.0	14	20	34	-	-	34	49
Totals or Averages			70176	15580	4.5	55	30	85	-9	-7	70	100
Number of Hospitals: 33												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
COMMUNICABLE DISEASES

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	1653	236	7.0	62	21	83	-9	-13	60	17
Western / Gartnavel	G	A1	6778	2158	3.1	316	53	369	-19	0	350	100
Western General, Edinburgh	S	A1	8355	2129	3.9	385	127	513	-29	-41	443	127
Monklands Hospital	L	A2	1796	598	3.0	173	42	215	-1	-11	203	58
Queen Margaret Hospital	F	A2	297	13	22.8	286	47	333	-	-38	295	84
Victoria Kirkcaldy	F	A2	633	114	5.6	359	35	394	-	-38	356	102
RHSC, Edinburgh	S	A4	211	52	4.1	34	23	56	-17	-20	19	5
King's Cross, Dundee	T	G21	2094	783	2.7	322	87	409	-14	-21	375	107
Totals or Averages Number of Hospitals: 8			21817	6083	3.6	310	81	391	-19	-21	350	100

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
RADIOTHERAPY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	7315	442	16.5	42	35	77	-5	-4	68	68
Western / Gartnavel	G	A1	23602	1648	14.3	74	63	137	-10	0	127	128
Ninewells	T	A1	4966	802	6.2	92	34	126	-63	-21	42	43
Western General, Edinburgh	S	A1	15325	1345	11.4	152	46	198	-7	-14	176	177
Raigmore, Inverness	H	A2	3994	499	8.0	96	43	139	-2	-5	132	133
Crosshouse Hospital	A	A2	2536	350	7.2	16	16	32	-	-3	29	29
St. John's at Howden	S	A2	1504	228	6.6	57	26	83	-1	-8	74	75
Law, Carluke	L	A2	1827	351	5.2	36	16	52	0	0	52	52
Monklands Hospital	L	A2	1399	182	7.7	30	30	59	-	-	59	60
Stobhill, Glasgow	G	A2	410	40	10.3	112	114	227	-	0	227	228
Hairmyres, East Kilbride	L	A2	1709	278	6.1	43	28	71	0	0	71	71
Stirling Royal Infirmary	V	A2	3395	285	11.9	19	15	34	-	-1	33	33
Falkirk Royal Infirmary	V	A2	3393	305	11.1	32	2	33	-	-3	31	31
Queen Margaret Hospital	F	A2	2319	407	5.7	25	10	35	-	-1	34	34
D&G Royal Infirmary	Y	A2	1553	305	5.1	69	23	91	-	-9	83	83
The Ayr Hospital	A	A2	2621	338	7.8	18	18	35	-	-3	32	32
Victoria Kirkcaldy	F	A2	1759	327	5.4	25	17	42	-	-1	42	42
Perth Royal Infirmary	T	A2	1667	244	6.8	16	3	19	-	0	19	20
Gilbert Bain, Lerwick	Z	A3	245	5	49.0	29	7	36	-	0	36	36
St Andrew's Memorial	F	A5	79	2	39.5	61	10	71	-	0	71	72
Lawson Memorial - HAHT	H	B8	58	58	1.0	31	20	51	-2	-4	45	45
Adamson, Cupar	F	B10	44	-	-	135	12	148	-	0	147	149
Caithness General - HAHT	H	G23	88	88	1.0	43	26	68	-1	-4	63	64
Belford - HAHT	H	G23	187	8	23.4	29	18	47	-1	-3	43	43
Mackinnon Memorial - HAHT	H	G23	49	1	49.0	51	38	89	-2	-6	81	81
Dunbar, Thurso	H	H24	138	7	19.7	19	12	31	-1	-2	27	28
Portree - HAHT	H	H24	72	6	12.0	34	14	48	-2	-4	42	42
Totals or Averages			82254	8551	9.6	74	39	113	-9	-5	99	100
Number of Hospitals: 27												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
MEDICAL PAEDIATRICS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	7775	1434	5.4	77	23	100	-15	-17	67	118
Royal Alexandra Hospital	C	A2	3831	1021	3.8	57	19	76	-13	0	62	109
Raigmore, Inverness	H	A2	3279	841	3.9	40	6	46	-1	-5	40	70
Crosshouse Hospital	A	A2	3701	583	6.3	44	28	72	-	-4	68	119
St. John's at Howden	S	A2	3542	1002	3.5	70	32	103	-2	-21	80	140
Law, Carlisle	L	A2	2177	765	2.8	74	14	88	-1	-15	72	125
Monklands Hospital	L	A2	2546	382	6.7	55	25	80	-1	-11	68	119
Stirling Royal Infirmary	V	A2	4504	666	6.8	46	13	59	-	-9	49	86
Inverclyde Royal Hospital	C	A2	2187	485	4.5	74	14	88	-29	-4	55	95
Falkirk Royal Infirmary	V	A2	3534	1120	3.2	59	34	93	-	-3	90	157
Queen Margaret Hospital	F	A2	2813	444	6.3	22	16	38	-1	-5	32	56
D&G Royal Infirmary	Y	A2	2444	418	5.8	91	39	130	-	-7	123	215
The Ayr Hospital	A	A2	4038	644	6.3	33	18	51	-	-9	42	73
Victoria Kirkcaldy	F	A2	6497	882	7.4	53	18	71	-2	-12	57	100
Borders General	B	A2	1421	330	4.3	42	28	70	-1	-12	57	99
Perth Royal Infirmary	T	A2	2996	628	4.8	67	46	112	-2	-27	84	146
Western Isles, Stornoway	W	A3	547	157	3.5	36	8	44	-	-1	43	75
Dr. Gray's, Elgin	N	A3	2461	509	4.8	63	31	93	-	-11	83	144
Lorn & Islands District G.H.	C	A3	194	94	2.1	17	33	51	-	-1	51	89
Balfour, Kirkwall	R	A3	213	54	3.9	46	37	82	-	-1	82	142
Gilbert Bain, Lerwick	Z	A3	841	196	4.3	22	9	31	-	0	31	54
Arbroath Infirmary	T	A3	460	176	2.6	40	27	66	-	0	66	115
Garrick, Stranraer	Y	A3	22	12	1.8	161	79	241	-	-	241	420
RHSC, Yorkhill	G	A4	18194	4498	4.0	62	33	95	-11	-12	73	126
RHSC, Edinburgh	S	A4	18908	3293	5.7	33	20	53	-9	-11	34	59
Royal Aberdeen Children's	N	A4	11177	2555	4.4	51	19	70	-7	-14	49	85
St Andrew's Memorial	F	A5	147	28	5.3	52	9	62	-	0	62	108
Rothesay Victoria Hospital	C	A5	121	36	3.4	33	18	51	-	-	51	90
Roodlands, Haddington	S	B8	183	72	2.5	19	14	33	-	-	33	57
Eastern General, Edinburgh	S	B8	508	84	6.0	24	18	42	-	-	42	73
Lawson Memorial - HAHT	H	B8	60	18	3.3	21	16	36	-1	-6	29	50
Edenhall, Musselburgh	S	B9	163	69	2.4	12	12	24	-	-	24	43
Dunoon & District General	C	B10	256	92	2.8	33	28	61	-	-	61	107
Campbeltown Hospital	C	B10	83	29	2.9	30	14	44	-	-	44	76
Mid Argyll, Lochgilphead	C	B10	102	37	2.8	31	16	47	-	-	47	82
Montrose Royal Infirmary	T	B10	180	51	3.5	37	9	46	-	-	46	80
Brechin Infirmary	T	B10	85	34	2.5	52	4	56	-	-	56	98
Adamson, Cupar	F	B10	131	36	3.6	64	17	81	-	0	80	140
Forth Park, Kirkcaldy	F	E19	403	29	13.9	46	11	58	-2	-14	42	73
Cresswell Maternity	Y	E19	424	1	424.0	78	47	124	-	-7	117	204
Ayrshire Central	A	G21	2287	514	4.4	26	20	46	-	-9	37	65
Vale of Leven, Alexandria	C	G23	387	151	2.6	118	85	203	-137	-2	64	112
Caithness General - HAHT	H	G23	212	47	4.5	56	24	80	-3	-14	64	111
Monklands - Lanark PCT	L	G23	1693	208	8.1	2	2	4	-	-	4	7
Belford - HAHT	H	G23	297	69	4.3	31	21	52	-1	-8	43	74
Law - Lanark PCT	L	G23	1263	590	2.1	1	1	2	-	-	2	4
Mackinnon Memorial - HAHT	H	G23	75	13	5.8	67	35	101	-4	-20	78	136
Garrick - D & G Acute	Y	G23	47	26	1.8	193	50	244	-	-7	236	412
Lorn & Islands - L & A PCT	C	G23	204	105	1.9	25	9	34	-	-	34	60
Knoll Clinic - Borders Acute	B	H24	145	31	4.7	17	19	36	-	-	36	62
Dunbar, Thurso	H	H24	192	52	3.7	20	11	31	-1	-6	24	42
Portree - HAHT	H	H24	105	34	3.1	41	13	54	-3	-14	38	66
Ross Memorial - HAHT	H	H24	184	54	3.4	26	18	44	-	-7	36	63
Strathclyde OP Dept	L	H24	606	273	2.2	17	26	42	-	-	42	74

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
 April 2000 - March 2001
MEDICAL PAEDIATRICS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Borders Acute Trust	B	H25	1152	178	6.5	19	19	39	-	-	39	68
Inverclyde Royal - Outreach Serv	C	H25	383	103	3.7	15	7	23	-	0	23	40
Highland Acute non-hosp clinics	H	H25	20	-	-	120	57	176	-8	-42	126	219
Forth Valley Acute Trust - Alloa	V	H25	426	96	4.4	118	20	138	-	0	138	240
D&G Non-Hospital Clinics	Y	H25	1355	113	12.0	67	33	99	-	-5	95	165
Totals or Averages			124181	26462	4.7	51	23	74	-6	-10	57	100
Number of Hospitals: 59												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
GERIATRIC ASSESSMENT

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Western / Gartnavel	G	A1	598	126	4.7	160	121	282	-37	0	244	314
Glasgow Royal Infirmary	G	A1	66	66	1.0	22	23	46	-	-	46	59
Southern General (SGH)	G	A2	596	291	2.0	84	84	168	-4	-1	163	211
Royal Alexandra Hospital	C	A2	2378	539	4.4	30	13	43	-4	0	39	50
Raigmore, Inverness	H	A2	461	120	3.8	92	49	141	-2	-7	132	169
Crosshouse Hospital	A	A2	1974	762	2.6	35	17	52	-	-3	49	63
St. John's at Howden	S	A2	1328	778	1.7	78	30	108	-1	-9	98	126
Law, Carlisle	L	A2	372	152	2.4	115	46	161	-3	-21	137	176
Monklands Hospital	L	A2	328	328	1.0	84	42	127	-	-	127	163
Stobhill, Glasgow	G	A2	751	235	3.2	301	48	349	-58	0	290	374
Hairmyres, East Kilbride	L	A2	739	360	2.1	53	69	122	0	-2	120	155
Stirling Royal Infirmary	V	A2	1092	349	3.1	24	11	36	-	-4	32	41
Falkirk Royal Infirmary	V	A2	2229	797	2.8	49	37	85	-	-2	83	107
Queen Margaret Hospital	F	A2	977	253	3.9	88	22	110	-	-20	90	116
D&G Royal Infirmary	Y	A2	680	338	2.0	110	19	129	-	-4	126	162
The Ayr Hospital	A	A2	1862	651	2.9	10	16	27	-	-1	25	33
Borders General	B	A2	1169	725	1.6	28	31	59	-	-3	56	72
Perth Royal Infirmary	T	A2	372	128	2.9	109	13	122	-3	0	119	154
Stracathro	T	A3	698	192	3.6	27	3	30	0	-8	23	29
Lorn & Islands District G.H.	C	A3	12	12	1.0	134	177	312	-	-2	310	399
Mansionhouse Unit	G	B6	2530	805	3.1	32	14	46	-	-	46	59
Drumchapel	G	B6	1414	349	4.1	82	58	140	-	-	140	181
Lightburn	G	B6	1602	553	2.9	37	20	57	-	0	57	74
Rothesay Victoria Annexe	C	B7	51	28	1.8	87	44	131	-	-	131	169
Woodend General, Aberdeen	N	B8	2389	660	3.6	41	26	67	-4	-6	57	73
Royal Victoria, Dundee	T	B8	796	250	3.2	40	6	46	0	-	46	60
Roodlands, Haddington	S	B8	295	295	1.0	47	14	61	-	-	61	78
Eastern General, Edinburgh	S	B8	599	176	3.4	24	18	42	-	-	42	54
Dunoon & District General	C	B10	236	25	9.4	46	28	75	-	-	75	96
Campbeltown Hospital	C	B10	6	6	1.0	18	14	32	-	-	32	41
Glenrothes	F	B10	232	59	3.9	61	7	67	-	0	67	87
Adamson, Cupar	F	B10	58	16	3.6	61	9	70	-	0	70	90
Ayrshire Central	A	G21	1332	537	2.5	28	21	49	-	-5	44	57
Vale of Leven, Alexandria	C	G23	292	220	1.3	65	34	99	-	0	99	127
Victoria - Fife PCT	F	G23	350	101	3.5	68	3	71	-	-	71	92
Royal Northern - HAHT	H	H24	64	12	5.3	36	50	86	-1	-5	80	102
Invergordon County - HAHT	H	H24	287	60	4.8	57	24	81	-3	-11	67	86
Borders Acute Trust	B	H25	3	2	1.5	19	19	39	-	-	39	50
Forth Valley Acute Trust - Alloa	V	H25	110	31	3.5	137	27	164	-	0	164	212
D&G Non-Hospital Clinics	Y	H25	191	88	2.2	152	30	182	-	-6	177	227
Totals or Averages			31519	11475	2.7	56	28	84	-3	-3	78	100
Number of Hospitals: 40												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
GENERAL PSYCHIATRY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
St. John's at Howden	S	A2	6197	968	6.4	46	2	48	-	0	47	63
Western Isles, Stornoway	W	A3	809	131	6.2	98	21	120	-	-2	117	158
Balfour, Kirkwall	R	A3	199	35	5.7	29	31	61	-	-1	60	81
Arbroath Infirmary	T	A3	510	25	20.4	9	9	18	-	0	18	24
Arran War Memorial	A	A3	32	2	16.0	45	127	172	-	-3	169	228
Fraserburgh	N	A5	349	70	5.0	13	16	29	-	0	29	39
Chalmers, Banff	N	A5	485	34	14.3	27	16	43	-	0	43	58
Forfar Infirmary	T	A5	614	52	11.8	144	59	203	-	-42	161	216
Leancholl, Forres	N	A5	163	28	5.8	2	12	14	-	-	14	19
St Andrew's Memorial	F	A5	615	78	7.9	48	11	59	-	-7	52	70
Davidson Cottage, Girvan	A	A5	172	21	8.2	30	25	54	-	-	54	73
Rothesay Victoria Hospital	C	A5	180	23	7.8	28	20	47	-	-	47	64
St. Margaret's, Auchtr	T	A5	145	11	13.2	41	18	59	-	-6	53	71
Kirklandside, Kilmarnock	A	B7	23	2	11.5	92	29	121	-	-	121	162
Dumbarton Joint	C	B7	1179	95	12.4	58	44	102	-	-	102	138
Kildean, Stirling	V	B7	1186	126	9.4	68	4	73	-	-11	62	83
Brooksby House	A	B7	223	34	6.6	22	9	31	-	-	31	42
Roodlands, Haddington	S	B8	370	49	7.6	53	14	66	-	-	66	89
Randolph Wemyss	F	B8	2307	233	9.9	55	8	64	-	-5	59	79
Ayrshire Cent - AA PCT	A	B9	471	106	4.4	85	32	116	-	0	116	156
Edenhall, Musselburgh	S	B9	628	154	4.1	12	12	24	-	-	24	33
Invergordon County	H	B9	171	8	21.4	78	43	121	-	-	121	163
Dunoon & District General	C	B10	660	75	8.8	33	21	55	-	-	55	73
Campbeltown Hospital	C	B10	585	43	13.6	23	19	42	-	-	42	56
Glenrothes	F	B10	41	28	1.5	36	7	43	-	0	43	57
Blairgowrie Cottage	T	B10	340	22	15.5	112	46	157	-	-20	137	184
Montrose Royal Infirmary	T	B10	402	26	15.5	18	7	25	-	-	25	34
Brechin Infirmary	T	B10	151	13	11.6	38	11	49	-	-	49	65
Adamson, Cupar	F	B10	224	-	-	56	11	67	-	-11	56	75
Helensburgh, Victoria	C	B10	1287	203	6.3	81	61	143	-	-	143	192
Irvine Memorial, Pitlochry	T	B10	30	3	10.0	69	31	100	-	-40	60	80
Turriff Cottage	N	B10	157	10	15.7	1	16	17	-	-	17	22
St. Brendan's, Barra	W	B10	11	2	5.5	104	23	127	-	-	127	170
Royal Edinburgh Hospital	S	C12	26426	6182	4.3	35	25	60	-4	0	55	74
Royal Cornhill, Aberdeen	N	C12	15569	1692	9.2	6	15	21	-	0	21	28
Gartnavel Royal, Glasgow	G	C12	2116	399	5.3	81	42	123	-28	-	95	127
Roy Dundee Liff	T	C12	990	338	2.9	50	20	70	-	-7	62	84
Crichton Royal, Dumfries	Y	C12	1862	322	5.8	38	74	112	-4	-7	100	135
Dykebar, Paisley	C	C13	7479	900	8.3	63	49	111	0	0	111	149
Stratheden, Cupar	F	C13	12	4	3.0	45	7	52	-	-6	46	61
Ailsa, Ayr	A	C13	1511	118	12.8	167	35	203	-	-16	186	250
Murray Royal, Perth	T	C13	4596	459	10.0	50	29	78	-2	-14	63	84
Argyll & Bute, Lochgilphead	C	C14	737	42	17.5	53	46	99	-	-	99	133
New Craigs Hospital	H	C14	1377	311	4.4	94	25	119	-	-1	118	158
Sunnyside Royal, Montrose	T	C14	3389	244	13.9	89	13	101	-1	-7	93	125
Parkhead	G	C14	2955	531	5.6	50	39	89	-9	-	80	107
Rosslynlee, Roslin	S	C14	5964	589	10.1	3	8	12	-	-	12	16
Bangour Village, Broxburn	S	C14	132	-	-	115	139	254	-12	-213	29	39
Whytemans Brae Hospital	F	C14	3135	479	6.5	70	6	76	-3	-8	65	88
Herdmanflat	S	C14	573	183	3.1	66	11	77	-	-	77	104
SGH - GG PCT	G	C14	3304	566	5.8	63	38	101	-15	-	86	115
Crosshouse - AA PCT	A	C14	1459	189	7.7	143	64	206	-	-	206	278
Airbles Rd Cnt, Motherwell	L	C14	1912	435	4.4	8	9	17	-	-	17	23
Florence Street	G	C15	2036	238	8.6	62	21	83	-18	-	65	88
Hartfield House	A	C15	390	76	5.1	26	8	34	-	-	34	45
Three Towns Resource Centre	A	C15	20	9	2.2	15	49	64	-	-	64	86
Weston Day Hospital	F	C15	924	125	7.4	55	9	64	-	-11	54	72
Carswell House	G	C15	3332	858	3.9	48	15	63	-10	-	53	71

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
GENERAL PSYCHIATRY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Denmark St Day Hospital	G	C15	1760	261	6.7	95	30	125	-26	-	98	132
Eastvale Day Hospital Resource	G	C15	1103	147	7.5	103	27	130	-25	-	105	141
Shawmill Day Hospital	G	C15	174	19	9.2	94	45	139	-24	-	116	156
Sandy Road	G	C15	2352	255	9.2	102	20	122	-21	-	101	135
Lansdowne Day Hospital	G	C15	1578	231	6.8	72	29	101	-4	-	97	131
Rosemount Day Hospital	T	C15	324	41	7.9	49	25	74	-	-	74	100
Princes Street Day Hospital	V	C15	1068	30	35.6	67	13	80	-	-11	69	93
Westbank Day Hospital	V	C15	2406	468	5.1	67	14	81	-	-11	70	94
Dunrowan Day Hospital	V	C15	1261	194	6.5	64	9	73	-	-8	65	87
Huntingdon Day Centre	Y	C15	444	4	111.0	21	8	30	-	-	30	40
Cameron House, Dumfries	Y	C15	261	10	26.1	959	441	1400	-	-	1400	1882
RSNH, Larbert	V	D16	1188	251	4.7	62	5	66	-1	-9	57	77
Ravenscraig, Greenock	C	G21	2829	424	6.7	95	66	161	-1	0	161	216
Clackmannan County	V	G21	1443	187	7.7	68	4	72	-	-	72	97
Craig Dunain, Inverness	H	G22	528	136	3.9	66	28	93	-	-1	92	124
Craig Phadrig, Inverness	H	G22	11	3	3.7	91	99	191	-	-	191	256
Uist & Barra Hospital	W	G22	20	5	4.0	104	15	119	-	-	119	160
Easterhouse Day Hospital	G	G22	1988	107	18.6	63	19	82	-10	-	72	96
Fernbank Street	G	G22	486	78	6.2	98	10	109	-18	-	91	122
Falkirk Royal - FV PCT	V	G23	1657	324	5.1	84	7	91	-	-13	79	106
Royal Alexandra - R & I PCT	C	G23	11	-	-	88	48	136	-	0	136	183
Queen Margaret - Fife PCT	F	G23	3472	984	3.5	39	40	79	-1	-8	70	94
Monklands - Lanark PCT	L	G23	2997	323	9.3	69	43	112	-	-	112	150
Hairmyres - Lanark PCT	L	G23	3226	729	4.4	28	13	41	-	-	41	55
Vale of Leven - L & A PCT	C	G23	2185	138	15.8	65	49	114	-	-	114	154
Inverclyde Royal - R & I PCT	C	G23	962	479	2.0	37	20	57	0	0	57	76
Lawson Memorial - Highland PCT	H	G23	337	39	8.6	48	60	108	-	-	108	145
Ross Memorial - Highland PCT	H	G23	11	1	11.0	71	-	71	-	0	71	95
Stirling Royal - FV PCT	V	G23	1726	282	6.1	78	10	87	-	-13	74	100
Nairn - Highland PCT	H	G23	255	47	5.4	47	95	142	-	-	142	191
Dr. Gray's - Grampian PCT	N	G23	1428	207	6.9	16	12	27	-	0	27	37
Dunbar - Highland PCT	H	G23	126	19	6.6	5	81	86	-	-	86	116
Portree - Highland PCT	H	G23	129	23	5.6	31	112	142	-	-	142	191
Lorn & Islands - L & A PCT	C	G23	1059	39	27.2	25	9	34	-	-	34	46
Mackinnon Memorial - Highland PCT	H	G23	26	1	26.0	85	8	93	-	-6	87	116
Caithness General - Highland PCT	H	G23	204	22	9.3	113	315	428	-	-169	258	347
Ninewells - Tayside PCT	T	G23	2124	198	10.7	106	71	177	-	-26	151	202
AA PCT - Non Hospital Clinics	A	H25	5331	1223	4.4	140	7	147	-	-12	135	181
R & I PCT Non Hospital Site	C	H25	3396	595	5.7	41	15	56	-	0	56	75
GGPCT MH Clinics	G	H25	13919	1706	8.2	73	21	94	-9	-	86	115
Tayside PCT	T	H25	3962	537	7.4	50	20	70	-	-	70	94
Totals or Averages			182883	28766	6.4	56	25	81	-4	-3	74	100
Number of Hospitals: 99												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
GERIATRIC PSYCHIATRY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
St. John's at Howden	S	A2	387	279	1.4	221	62	283	-	-10	273	328
Arbroath Infirmary	T	A3	51	10	5.1	69	40	110	-	0	109	132
Arran War Memorial	A	A3	66	20	3.3	45	127	172	-	-3	169	204
Crieff Community Hospital	T	A5	61	15	4.1	2	7	9	-	0	9	11
Davidson Cottage, Girvan	A	A5	57	23	2.5	75	60	135	-	-	135	162
Kildean, Stirling	V	B7	475	301	1.6	131	11	141	-	-17	124	149
Brooksby House	A	B7	115	34	3.4	22	9	31	-	-	31	38
Roodlands, Haddington	S	B8	158	6	26.3	19	14	33	-	-	33	40
Randolph Wemyss	F	B8	118	15	7.9	46	8	54	-	-	54	65
Ashludie, Monifieth	T	B9	37	10	3.7	25	158	183	0	-	183	220
Ayrshire Cent - AA PCT	A	B9	506	157	3.2	79	30	108	-	0	108	130
Edenhall, Musselburgh	S	B9	99	5	19.8	12	12	24	-	-	24	29
Town & County, Wick	H	B9	28	7	4.0	9	80	89	-	-	89	107
Glenrothes	F	B10	111	12	9.3	67	7	74	-	0	74	89
Blairstown Cottage	T	B10	100	10	10.0	14	10	24	-	0	24	28
Royal Edinburgh Hospital	S	C12	846	833	1.0	17	12	29	-	0	29	34
Royal Cornhill, Aberdeen	N	C12	2115	655	3.2	4	15	19	-	0	19	23
Gartnavel Royal, Glasgow	G	C12	821	401	2.0	84	63	147	-27	-	120	144
Crichton Royal, Dumfries	Y	C12	60	21	2.9	1440	919	2359	-60	-136	2163	2601
Leverdale, Glasgow	G	C13	703	447	1.6	41	58	98	-15	-	83	100
Ailsa, Ayr	A	C13	83	19	4.4	93	34	127	-	-26	101	122
Murray Royal, Perth	T	C13	812	291	2.8	3	5	8	-	-	8	10
Sunnyside Royal, Montrose	T	C14	814	282	2.9	37	18	55	-	-	55	66
Parkhead	G	C14	158	124	1.3	85	114	198	-19	-	179	215
Roslynlee, Roslin	S	C14	464	166	2.8	70	8	79	-	-	79	95
Whytemans Brae Hospital	F	C14	753	212	3.6	80	7	88	-3	-	85	102
Herdmanflat	S	C14	395	234	1.7	66	11	77	-	-	77	93
SGH - GG PCT	G	C14	528	207	2.6	22	56	78	-15	-	63	75
Shettleston	G	C15	662	269	2.5	55	27	82	-17	-	65	78
Eastvale Day Hospital Resource	G	C15	511	118	4.3	79	26	105	-23	-	82	99
Shawmill Day Hospital	G	C15	595	102	5.8	86	34	121	-22	-	98	118
Woodlands Day Hospital	G	C15	688	98	7.0	30	21	51	-6	-	45	54
Kincorth Day Hospital	N	C15	23	1	23.0	9	2	10	-	-	10	13
Balgownie Day Hospital	N	C15	31	2	15.5	8	2	10	-	-	10	12
Airryhall Day Hospital	N	C15	50	1	50.0	6	1	7	-	-	7	9
Orchard House Day Hospital	V	C15	321	91	3.5	128	7	136	-	-2	134	161
Ravenscraig, Greenock	C	G21	54	34	1.6	324	226	551	-5	0	545	656
East Ayrshire Community Hospital	A	G22	107	10	10.7	33	79	112	-	-	112	134
Falkirk Royal - FV PCT	V	G23	576	187	3.1	163	9	172	-	-25	147	177
Royal Alexandra - R & I PCT	C	G23	1482	235	6.3	90	48	138	-	0	138	166
Queen Margaret - Fife PCT	F	G23	1102	345	3.2	78	32	110	-2	-17	91	109
Royal Victoria Hospital - LPCT	S	G23	209	71	2.9	262	68	330	-	0	330	397
Law - Lanark PCT	L	G23	629	313	2.0	7	6	13	-	-	13	15
Stirling Royal - FV PCT	V	G23	15	10	1.5	1376	47	1422	-	-	1422	1710
Dr. Gray's - Grampian PCT	N	G23	191	41	4.7	15	10	25	-	-	25	30
Ninewells - Tayside PCT	T	G23	54	38	1.4	37	19	56	-	-	56	67
AA PCT - Non Hospital Clinics	A	H25	1713	787	2.2	88	6	95	-	-	95	114
R & I PCT Non Hospital Site	C	H25	1910	668	2.9	28	10	38	-	0	37	45
GGPCT MH Clinics	G	H25	3143	521	6.0	73	20	94	-24	-	69	83
Tayside PCT	T	H25	680	562	1.2	48	16	65	-	-	65	78
Totals or Averages			25667	9300	2.8	66	26	92	-7	-2	83	100
Number of Hospitals: 50												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
CHILD PSYCHIATRY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Western Isles, Stornoway	W	A3	47	11	4.3	98	21	120	-	-2	117	78
Balfour, Kirkwall	R	A3	15	1	15.0	611	378	989	-	-2	987	657
RHSC, Yorkhill	G	A4	5251	655	8.0	90	59	150	-31	-4	116	77
Royal Aberdeen Children's	N	A4	1328	169	7.9	204	35	239	-46	-48	145	97
St Andrew's Memorial	F	A5	109	8	13.6	71	15	86	-	0	86	57
Hawkhead, Paisley	C	B9	607	131	4.6	121	107	229	0	-1	227	151
Ayrshire Cent - AA PCT	A	B9	454	95	4.8	121	45	166	-	0	165	110
Dunoon & District General	C	B10	13	3	4.3	33	24	58	-	-	58	38
Glenrothes	F	B10	109	11	9.9	111	15	125	-	-23	102	68
Adamson, Cupar	F	B10	65	13	5.0	51	12	63	-	0	63	42
Stratheden, Cupar	F	C13	784	156	5.0	74	12	86	0	-10	76	51
Murray Royal, Perth	T	C13	386	104	3.7	91	19	110	-	-2	109	72
Airbles Rd Cnt, Motherwell	L	C14	1772	153	11.6	5	5	10	-	-	10	7
Alexander, Coatbridge	L	C14	1003	152	6.6	28	34	62	-	-	62	41
Child & Adolescent Centre	T	G21	2779	314	8.9	108	11	119	-8	-14	97	65
Falkirk Royal - FV PCT	V	G23	304	53	5.7	164	48	212	-	-	212	141
Vale of Leven - L & A PCT	C	G23	272	85	3.2	489	451	940	-	-	940	625
Stirling Royal - FV PCT	V	G23	695	111	6.3	158	43	201	-	-	201	134
RHSC Edinburgh - LPCT	S	G23	8428	1561	5.4	144	61	206	-	-4	202	134
AA PCT - Non Hospital Clinics	A	H25	343	77	4.5	178	8	186	-	-	186	124
R & I PCT Non Hospital Site	C	H25	368	104	3.5	88	31	119	-	0	119	79
Totals or Averages			25132	3967	6.3	117	49	167	-10	-7	150	100
Number of Hospitals: 21												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
ADOLESCENT PSYCHIATRY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
St. John's at Howden	S	A2	1194	186	6.4	54	17	71	-	-2	70	49
Balfour, Kirkwall	R	A3	75	17	4.4	24	32	56	-	-1	55	38
St Andrew's Memorial	F	A5	88	28	3.1	51	12	63	-	0	63	44
Hawkhead, Paisley	C	B9	462	104	4.4	120	106	227	0	-1	225	157
Ayrshire Cent - AA PCT	A	B9	273	59	4.6	121	45	166	-	0	165	115
Dunoon & District General	C	B10	8	5	1.6	34	24	58	-	-	58	40
Glenrothes	F	B10	117	22	5.3	122	16	138	-	-25	112	78
Adamson, Cupar	F	B10	135	21	6.4	57	12	70	-	0	70	49
Royal Edinburgh Hospital	S	C12	4598	511	9.0	20	14	33	-	0	33	23
Stratheden, Cupar	F	C13	654	160	4.1	64	11	75	0	-6	68	48
Murray Royal, Perth	T	C13	315	62	5.1	112	22	134	-	-2	132	92
Ladyfield	Y	C14	354	78	4.5	156	95	251	-	-1	250	175
Child & Adolescent Centre	T	G21	2076	257	8.1	148	32	180	-11	-18	151	105
Falkirk Royal - FV PCT	V	G23	285	35	8.1	172	42	214	-	-	214	149
Vale of Leven - L & A PCT	C	G23	297	60	5.0	562	518	1080	-	-	1080	754
Stirling Royal - FV PCT	V	G23	411	77	5.3	167	36	202	-	-	202	141
AA PCT - Non Hospital Clinics	A	H25	348	63	5.5	178	8	186	-	-	186	130
R & I PCT Non Hospital Site	C	H25	231	71	3.3	90	32	121	-	0	121	85
GGPCT MH Clinics	G	H25	3963	485	8.2	144	77	221	-15	-	205	143
Totals or Averages			15884	2301	6.9	104	48	152	-5	-3	143	100
Number of Hospitals: 19												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
LEARNING DISABILITIES

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
St Andrew's Memorial	F	A5	8	-	-	62	13	75	-	-	75	111
Adamson, Cupar	F	B10	34	33	1.0	73	11	84	-	0	84	123
Royal Edinburgh Hospital	S	C12	1548	109	14.2	52	15	66	-	-	66	98
Roy Dundee Liff	T	C12	36	4	9.0	0	4	4	-	-	4	6
New Craigs Hospital	H	C14	429	23	18.7	76	20	96	-	-1	95	139
RSNH, Larbert	V	D16	213	56	3.8	75	15	90	-	-	90	132
Kirklands, Bothwell	L	D16	444	34	13.1	22	10	32	-	-	32	47
Lynebank	F	D17	1164	51	22.8	103	20	124	-	-18	106	156
Ladysbridge, Banff	N	D17	639	23	27.8	3	12	15	-	0	15	23
Strathmartine Hospital	T	D17	534	31	17.2	60	13	73	-	-	73	107
Arrol Park Hospital	A	D17	101	28	3.6	92	15	107	-	0	107	157
Woodlands, Cults	N	D17	869	37	23.5	5	15	20	-	-	20	29
Strathlea	A	D17	163	22	7.4	57	12	69	-	0	69	102
Hawkhill Day Hospital	T	D18	297	3	99.0	45	15	61	-	-	61	89
Scone Day Hospital	T	D18	129	22	5.9	51	13	64	-	0	64	94
Craig Phadrig, Inverness	H	G22	72	5	14.4	50	137	187	-	-	187	274
Ninewells - Tayside PCT	T	G23	149	10	14.9	40	20	60	-	-	60	89
R & I PCT Non Hospital Site	C	H25	586	59	9.9	82	29	110	-	0	110	162
Totals or Averages			7415	550	13.5	53	18	71	-	-3	68	100
Number of Hospitals: 18												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
GYNAECOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	12789	7402	1.7	50	12	62	-7	-11	45	78
Western / Gartnavel	G	A1	9580	5277	1.8	40	27	68	-23	0	45	78
Ninewells	T	A1	7225	3651	2.0	99	25	124	-28	-21	75	131
Edinburgh Royal Infirmary	S	A1	23982	9569	2.5	58	25	82	-9	-7	66	116
Glasgow Royal Infirmary	G	A1	16082	6456	2.5	59	23	82	-48	0	35	61
Southern General (SGH)	G	A2	8594	3596	2.4	27	18	45	-8	0	36	64
Royal Alexandra Hospital	C	A2	7941	3329	2.4	29	13	42	-7	0	35	61
Raigmore, Inverness	H	A2	4358	2603	1.7	89	19	108	-1	-6	101	176
Crosshouse Hospital	A	A2	7537	3158	2.4	60	36	96	-	-7	89	155
St. John's at Howden	S	A2	5527	3163	1.7	50	29	78	-2	-23	54	94
Law, Carluke	L	A2	5446	2901	1.9	47	20	68	0	-3	64	112
Monklands Hospital	L	A2	8724	3653	2.4	50	15	65	-1	-13	51	90
Stobhill, Glasgow	G	A2	12931	4230	3.1	53	26	79	-8	0	70	123
Victoria Infirmary, Glasgow	G	A2	9371	4432	2.1	33	25	58	-3	-	55	95
Hairmyres, East Kilbride	L	A2	8288	3758	2.2	39	18	57	0	-4	53	93
Stirling Royal Infirmary	V	A2	6620	2500	2.6	37	9	46	-2	-5	39	68
Inverclyde Royal Hospital	C	A2	2405	1203	2.0	78	28	106	-13	-1	91	159
Falkirk Royal Infirmary	V	A2	6879	2774	2.5	23	11	34	-1	-3	30	53
Queen Margaret Hospital	F	A2	3304	1487	2.2	38	19	57	0	-3	54	94
D&G Royal Infirmary	Y	A2	3795	1892	2.0	41	18	59	-1	-3	55	96
Victoria Kirkcaldy	F	A2	4297	2399	1.8	65	23	89	-2	-14	73	127
Borders General	B	A2	2659	967	2.7	82	33	115	-2	-21	91	160
Perth Royal Infirmary	T	A2	2911	2087	1.4	109	69	179	-3	-20	156	272
Western Isles, Stornoway	W	A3	792	366	2.2	41	11	51	-	-1	50	87
Dr. Gray's, Elgin	N	A3	4471	1776	2.5	29	19	49	-	-3	45	79
Lorn & Islands District G.H.	C	A3	721	241	3.0	13	23	36	-	0	36	62
Balfour, Kirkwall	R	A3	357	200	1.8	43	35	78	-	-1	77	135
Stonehouse	L	A3	561	295	1.9	6	27	32	-	-	32	57
Gilbert Bain, Lerwick	Z	A3	588	403	1.5	41	14	55	-	-1	54	95
Arbroath Infirmary	T	A3	594	299	2.0	20	15	35	-	0	35	61
Kincardine Community Hospital	N	A5	374	266	1.4	3	31	34	-	0	34	59
Forfar Infirmary	T	A5	416	228	1.8	53	8	61	-	-	61	106
Crieff Community Hospital	T	A5	84	57	1.5	12	9	22	-	0	22	38
St Andrew's Memorial	F	A5	353	232	1.5	28	8	36	-	0	36	63
Islay, Bowmore	C	A5	55	39	1.4	34	31	65	-	-	65	114
Rothesay Victoria Hospital	C	A5	235	115	2.0	27	16	43	-	-	43	76
St. Margaret's, Auchtr'r	T	A5	59	48	1.2	16	7	23	-	-	23	40
Roodlands, Haddington	S	B8	1169	673	1.7	19	14	33	-	-	33	57
Eastern General, Edinburgh	S	B8	1155	431	2.7	24	18	42	-	-	42	73
Lawson Memorial - HAHT	H	B8	221	114	1.9	23	19	42	-1	-6	36	62
Edenhall, Musselburgh	S	B9	803	426	1.9	12	12	24	-	-	24	43
Dunoon & District General	C	B10	473	229	2.1	38	27	65	-	-	65	113
Campbeltown Hospital	C	B10	162	111	1.5	24	26	50	-	-	50	88
Mid Argyll, Lochgilphead	C	B10	255	117	2.2	31	16	47	-	-	47	82
Blairgowrie Cottage	T	B10	364	274	1.3	17	10	27	-	0	26	46
Montrose Royal Infirmary	T	B10	250	177	1.4	26	8	35	-	-	35	60
Brechin Infirmary	T	B10	185	130	1.4	57	4	61	-	-	61	107
Adamson, Cupar	F	B10	340	192	1.8	39	8	47	-	0	47	82
Irvine Memorial, Pitlochry	T	B10	76	56	1.4	12	7	19	-	0	19	33
Aberdeen Maternity	N	E19	1590	513	3.1	39	16	55	-3	-3	49	86
Forth Park, Kirkcaldy	F	E19	2367	1582	1.5	101	27	128	-1	-10	117	204
Cresswell Maternity	Y	E19	192	183	1.0	76	45	121	-3	-9	109	190
Ayrshire Central	A	G21	3926	1967	2.0	20	23	42	-	-4	38	66
Ballochmyle, Mauchline	A	G22	227	117	1.9	28	58	86	-	-	86	150
Uist & Barra Hospital	W	G22	212	53	4.0	26	5	31	-	-	31	54

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
GYNAECOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Vale of Leven, Alexandria	C	G23	1987	716	2.8	115	20	134	-3	0	131	229
Caithness General - HAHT	H	G23	930	394	2.4	62	25	86	-	0	86	150
Vale of Leven - L & A PCT	C	G23	-	-	-	-	-	-	-	-	-	-
Belford - HAHT	H	G23	341	227	1.5	56	20	76	-2	-9	66	115
Mackinnon Memorial - HAHT	H	G23	111	62	1.8	42	34	76	-2	-9	66	116
Dalrymple - D & G Acute	Y	G23	648	321	2.0	30	17	47	-1	-2	44	77
East Ayrshire Hospital - AAAT	A	G23	404	222	1.8	30	27	57	-	-1	57	99
Heathfield	A	H24	3903	1521	2.6	27	17	44	-	-4	40	70
Knoll Clinic - Borders Acute	B	H24	136	60	2.3	17	19	36	-	-	36	62
Hawick Cottage - Borders Acute	B	H24	501	221	2.3	20	21	41	-	-	41	72
Dunbar, Thurso	H	H24	489	212	2.3	16	11	27	-	0	27	47
Naim - HAHT	H	H24	131	97	1.4	41	21	61	-1	-7	53	93
Portree - HAHT	H	H24	181	103	1.8	34	17	51	-1	-7	43	75
Ross Memorial - HAHT	H	H24	314	192	1.6	45	18	63	-1	-7	54	94
Borders Acute Trust	B	H25	1173	598	2.0	19	19	39	-	-	39	68
Inverclyde Royal - Outreach Serv	C	H25	1967	946	2.1	19	10	29	-4	0	25	44
Highland Acute non-hosp clinics	H	H25	8	-	-	102	107	209	-5	-25	180	313
Tayside PCT	T	H25	94	79	1.2	35	14	49	-	-	49	86
Forth Valley Acute Trust - Alloa	V	H25	815	372	2.2	80	31	110	-	0	110	193
D&G Non-Hospital Clinics	Y	H25	466	321	1.5	54	14	68	-1	-2	65	113
Totals or Averages ¹			219471	101061	2.2	49	22	71	-9	-5	57	100
Number of Hospitals: 75												

¹ The calculation of national average cost per attendance excludes expenditure where no activity data is available.

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
OBSTETRICS SPECIALIST

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
			£	£	£	£	£	£	£	£		
Ninewells	T	A1	9708	1602	6.1	70	49	120	-12	-9	98	160
Southern General (SGH)	G	A2	11686	2944	4.0	39	17	56	0	0	55	90
Royal Alexandra Hospital	C	A2	9487	1970	4.8	38	48	85	-3	0	82	134
Raigmore, Inverness	H	A2	5391	1462	3.7	36	14	49	-1	-3	46	75
St. John's at Howden	S	A2	7044	2494	2.8	29	18	47	-1	-9	37	61
Law, Carlisle	L	A2	10963	1245	8.8	24	22	46	0	-2	44	72
Stirling Royal Infirmary	V	A2	7953	1175	6.8	69	27	96	-	-3	93	152
Inverclyde Royal Hospital	C	A2	3464	1033	3.4	89	20	109	-6	-2	102	166
Falkirk Royal Infirmary	V	A2	5635	1632	3.5	116	53	170	-	-4	166	271
Queen Margaret Hospital	F	A2	4000	1214	3.3	55	23	78	0	-3	74	121
Borders General	B	A2	3026	699	4.3	49	28	76	-1	-13	62	101
Perth Royal Infirmary	T	A2	3590	1439	2.5	41	37	78	-1	-6	71	117
Western Isles, Stornoway	W	A3	1070	178	6.0	33	18	51	-	-2	49	80
Dr. Gray's, Elgin	N	A3	3463	916	3.8	44	27	71	-	-8	64	104
Lorn & Islands District G.H.	C	A3	425	142	3.0	10	15	25	-	0	25	41
Arbroath Infirmary	T	A3	811	248	3.3	44	21	65	-	0	65	106
Kincardine Community Hospital	N	A5	467	259	1.8	3	31	34	-	0	34	55
Islay, Bowmore	C	A5	61	2	30.5	34	31	65	-	-	65	106
Rothesay Victoria Hospital	C	A5	246	53	4.6	33	22	55	-	-	55	90
Whitehills, Forfar	T	B7	1449	288	5.0	23	17	39	-	-	39	64
Roodlands, Haddington	S	B8	857	456	1.9	19	14	33	-	-	33	54
Eastern General, Edinburgh	S	B8	1965	978	2.0	62	18	80	-	-	80	130
Lawson Memorial - HAHT	H	B8	129	61	2.1	39	22	61	-2	-10	50	81
Edenhall, Musselburgh	S	B9	705	329	2.1	12	12	24	-	-	24	40
Dunoon & District General	C	B10	387	135	2.9	33	20	54	-	-	54	88
Campbeltown Hospital	C	B10	52	40	1.3	37	52	89	-	-	89	146
Mid Argyll, Lochgilphead	C	B10	183	64	2.9	44	16	61	-	-	61	99
Montrose Royal Infirmary	T	B10	954	150	6.4	31	9	40	-	-	40	65
Brechin Infirmary	T	B10	126	51	2.5	80	4	83	-	-	83	136
Aberdeen Maternity	N	E19	13034	3254	4.0	35	19	54	-3	-3	47	77
Simpson Memorial, Edinburgh	S	E19	17352	4547	3.8	37	15	53	-3	-3	47	76
Royal Maternity, Glasgow	G	E19	21969	4560	4.8	39	12	51	-18	-	32	53
Bellshill Hospital	L	E19	18724	3187	5.9	24	11	35	-	-1	35	57
Forth Park, Kirkcaldy	F	E19	6766	3175	2.1	56	26	82	0	-5	76	124
Queen Mother's, Yorkhill	G	E19	17264	3697	4.7	46	22	68	-6	-3	60	98
Cresswell Maternity	Y	E19	3925	665	5.9	77	36	113	-	-5	108	176
Ayrshire Central	A	G21	11045	3782	2.9	44	40	84	-	-7	77	126
Uist & Barra Hospital	W	G22	80	21	3.8	33	9	42	-	-	42	69
Vale of Leven, Alexandria	C	G23	2546	528	4.8	95	14	109	-4	-	105	172
Caithness General - HAHT	H	G23	565	168	3.4	38	27	64	-	0	64	105
Belford - HAHT	H	G23	528	207	2.6	36	15	51	-1	-6	45	73
Mackinnon Memorial - HAHT	H	G23	135	52	2.6	35	31	66	-1	-7	57	93
Dalrmyple - D & G Acute	Y	G23	448	165	2.7	36	22	59	-	-2	57	93
Lorn & Islands - L & A PCT	C	G23	494	148	3.3	25	9	34	-	-	34	56
Knoll Clinic - Borders Acute	B	H24	77	5	15.4	17	19	36	-	-	36	58
Dunbar, Thurso	H	H24	423	164	2.6	19	12	31	-	0	31	50
Nairn - HAHT	H	H24	137	64	2.1	39	20	59	-1	-6	51	83
Portree - HAHT	H	H24	131	48	2.7	47	23	70	-2	-9	59	96
Ross Memorial - HAHT	H	H24	264	94	2.8	46	21	67	-1	-7	58	95
Borders Acute Trust	B	H25	1237	320	3.9	19	19	39	-	-	39	63
Inverclyde Royal - Outreach Serv	C	H25	100	-	-	27	1	28	-	0	28	46
Highland Acute non-hosp clinics	H	H25	25	-	-	72	42	114	-3	-17	93	152
Forth Valley Acute Trust - Alloa	V	H25	1559	414	3.8	60	30	91	-	0	90	148
D&G Non-Hospital Clinics	Y	H25	745	235	3.2	65	29	95	-	-4	90	147
Totals or Averages			214870	52759	4.1	45	23	68	-4	-3	61	100
Number of Hospitals: 54												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
OBSTETRICS GP

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Balfour, Kirkwall	R	A3	141	111	1.3	39	17	57	-	0	57	127
Islay, Bowmore	C	A5	216	10	21.6	34	31	65	-	-	65	145
Campbeltown Hospital	C	B10	595	42	14.2	18	15	33	-	-	33	74
Mid Argyll, Lochgilphead	C	B10	131	46	2.8	35	16	51	-	-	51	114
Totals or Averages Number of Hospitals: 4			1083	209	5.2	26	19	45	-	0	45	100

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
ORAL SURGERY & MEDICINE

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	8206	2672	3.1	62	32	93	-14	-11	69	134
Western / Gartnavel	G	A1	859	397	2.2	2	8	10	-	0	10	19
Ninewells	T	A1	851	414	2.1	92	37	129	-10	-1	117	228
Glasgow Royal Infirmary	G	A1	1618	660	2.5	3	58	61	-	0	61	119
Royal Alexandra Hospital	C	A2	4662	343	13.6	51	23	74	-2	0	72	140
Raigmore, Inverness	H	A2	4470	1676	2.7	56	19	75	-1	-4	70	137
Crosshouse Hospital	A	A2	7146	1984	3.6	29	31	60	-	-7	53	103
St. John's at Howden	S	A2	4891	2361	2.1	137	47	184	-	-36	148	288
Law, Carluke	L	A2	1437	651	2.2	58	8	67	-	-1	66	128
Monklands Hospital	L	A2	4303	1503	2.9	58	12	70	-1	-11	58	113
Hairmyres, East Kilbride	L	A2	1250	553	2.3	20	31	51	0	-1	50	98
Stirling Royal Infirmary	V	A2	2003	798	2.5	6	11	16	-	-1	15	29
Falkirk Royal Infirmary	V	A2	3556	1110	3.2	61	38	99	-	-6	93	180
Queen Margaret Hospital	F	A2	5588	1684	3.3	37	38	75	-	-7	68	133
D&G Royal Infirmary	Y	A2	2321	785	3.0	62	25	86	-	-5	81	159
The Ayr Hospital	A	A2	2553	971	2.6	39	16	56	-	-8	47	92
Victoria Kirkcaldy	F	A2	2869	1134	2.5	35	17	52	-	-7	45	88
Borders General	B	A2	1177	698	1.7	38	23	60	-	-4	56	109
Perth Royal Infirmary	T	A2	3335	1347	2.5	43	34	77	-1	-1	75	146
Western Isles, Stornoway	W	A3	193	101	1.9	140	16	156	-	-2	154	300
Lorn & Islands District G.H.	C	A3	256	69	3.7	30	54	85	-	0	84	164
Balfour, Kirkwall	R	A3	436	160	2.7	28	29	57	-	-1	56	110
Canniesburn, Glasgow	G	A3	5319	1365	3.9	16	12	28	-	0	28	55
Gilbert Bain, Lerwick	Z	A3	2241	145	15.5	3	1	4	-	0	4	8
Garrick, Stranraer	Y	A3	100	36	2.8	43	35	78	-	-2	76	148
St Andrew's Memorial	F	A5	33	25	1.3	29	50	78	-	0	78	152
Roodlands, Haddington	S	B8	60	58	1.0	19	14	33	-	-	33	64
Blairstown Cottage	T	B10	108	81	1.3	47	15	62	-	-1	62	120
Glasgow Dental Hospital	G	F20	39738	19816	2.0	20	9	29	-2	-1	26	51
Vale of Leven, Alexandria	C	G23	41	32	1.3	64	27	90	-	0	90	175
Caithness General - HAHT	H	G23	215	122	1.8	23	5	28	-1	-3	25	49
Belford - HAHT	H	G23	94	66	1.4	73	16	89	-2	-9	79	154
Garrick - D & G Acute	Y	G23	49	18	2.7	51	30	81	-	-4	77	149
Ross Memorial - HAHT	H	H24	78	54	1.4	63	22	85	-1	-7	77	149
Tayside PCT	T	H25	577	85	6.8	35	14	49	-	-	49	95
Totals or Averages			112633	43974	2.6	38	20	58	-2	-5	51	100
Number of Hospitals: 35												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
DENTAL

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£			
Raigmore, Inverness	H	A2	5755	689	8.4	47	36	82	-	-1	81	131
Crosshouse Hospital	A	A2	6417	827	7.8	42	36	78	-	-8	70	113
St. John's at Howden	S	A2	612	108	5.7	28	7	35	-	0	34	55
Monklands Hospital	L	A2	2356	230	10.2	20	21	41	-	0	40	65
Stobhill, Glasgow	G	A2	2729	826	3.3	3	15	18	-	0	18	29
Hairmyres, East Kilbride	L	A2	2969	199	14.9	10	31	41	0	-1	40	65
Stirling Royal Infirmary	V	A2	7155	592	12.1	28	11	39	-	-1	37	60
Inverclyde Royal Hospital	C	A2	3732	435	8.6	36	24	61	-	-1	60	97
Falkirk Royal Infirmary	V	A2	6495	644	10.1	27	6	33	-	-3	30	49
Queen Margaret Hospital	F	A2	6832	612	11.2	39	12	51	-	-6	46	74
D&G Royal Infirmary	Y	A2	4588	651	7.0	48	29	77	-	-10	67	108
The Ayr Hospital	A	A2	4661	590	7.9	36	16	53	-	-3	50	81
Victoria Kirkcaldy	F	A2	8778	932	9.4	36	25	61	-	-5	56	90
Borders General	B	A2	1956	253	7.7	59	23	83	-	-4	79	128
Perth Royal Infirmary	T	A2	4952	549	9.0	47	15	63	-1	-1	61	98
Western Isles, Stornoway	W	A3	306	24	12.8	76	21	97	-	-2	95	153
Gilbert Bain, Lerwick	Z	A3	329	199	1.7	18	38	56	-	-2	54	88
Garrick, Stranraer	Y	A3	179	50	3.6	20	19	39	-	0	39	62
RHSC, Yorkhill	G	A4	2854	587	4.9	8	11	19	-2	0	17	28
RHSC, Edinburgh	S	A4	833	69	12.1	11	6	17	-1	-1	16	26
Royal Aberdeen Children's	N	A4	11549	1889	6.1	27	20	48	-5	-5	38	61
St Andrew's Memorial	F	A5	2100	226	9.3	32	8	40	-	0	40	64
Roodlands, Haddington	S	B8	788	124	6.4	18	14	32	-	-	32	52
Lawson Memorial - HAHT	H	B8	460	70	6.6	22	20	42	-	0	42	68
Adamson, Cupar	F	B10	423	69	6.1	19	7	25	-	0	25	41
Glasgow Dental Hospital	G	F20	88675	7920	11.2	47	33	79	-2	-2	75	121
Edinburgh Dental Institute	S	F20	39617	14847	2.7	48	18	67	-	-4	63	102
Dundee Dental Hospital	T	F20	61725	22959	2.7	52	24	76	0	-9	67	108
Caithness General - HAHT	H	G23	426	99	4.3	52	20	72	-	0	72	116
Vale of Leven - L & A PCT	C	G23	62	53	1.2	126	111	236	-	-	236	382
Garrick - D & G Acute	Y	G23	308	87	3.5	24	17	41	-	-2	39	63
Lorn & Islands - L & A PCT	C	G23	993	425	2.3	25	9	34	-	-	34	55
Nairn - HAHT	H	H24	813	118	6.9	18	8	26	-	0	25	41
Ross Memorial - HAHT	H	H24	1155	167	6.9	27	16	43	-	0	42	68
Strathclyde OP Dept	L	H24	5965	471	12.7	12	19	30	-	-	30	49
Borders Acute Trust	B	H25	834	106	7.9	19	19	39	-	-	39	63
Highland Acute non-hosp clinics	H	H25	1896	208	9.1	34	10	44	-	0	44	70
D&G Non-Hospital Clinics	Y	H25	467	152	3.1	23	10	33	-	-2	32	51
Totals or Averages			292744	59056	5.0	43	24	67	-1	-4	62	100
Number of Hospitals: 38												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
SPECIAL CARE BABY UNIT

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£	£	
Ninewells	T	A1	713	277	2.6	275	53	328	-25	-73	230	186
Southern General (SGH)	G	A2	774	167	4.6	49	18	67	-4	-1	63	51
Aberdeen Maternity	N	E19	689	-	-	44	33	77	-6	-4	67	54
Royal Maternity, Glasgow	G	E19	1536	-	-	111	32	143	-	-	143	115
Queen Mother's, Yorkhill	G	E19	1151	7	164.4	92	36	129	-13	-8	108	87
Totals or Averages			4863	451	10.8	111	34	145	-8	-13	124	100
Number of Hospitals: 5												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001

PAIN RELIEF

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
						£						
Western / Gartnavel	G	A1	1637	297	5.5	120	73	193	-	0	193	147
Ninewells	T	A1	2388	560	4.3	80	50	129	-12	-3	114	87
Glasgow Royal Infirmary	G	A1	902	360	2.5	93	20	113	-	0	113	86
Southern General (SGH)	G	A2	681	228	3.0	168	17	186	-24	-2	160	122
Law, Carluke	L	A2	312	158	2.0	33	46	79	-	-2	78	59
Monklands Hospital	L	A2	478	205	2.3	43	51	94	-	-	94	72
Stobhill, Glasgow	G	A2	571	176	3.2	146	36	181	-	0	181	138
Victoria Infirmary, Glasgow	G	A2	3062	381	8.0	76	58	134	-23	-	110	84
Stirling Royal Infirmary	V	A2	1823	348	5.2	435	42	477	-	-24	453	346
Inverclyde Royal Hospital	C	A2	1223	159	7.7	50	6	55	-3	0	52	40
Falkirk Royal Infirmary	V	A2	1303	208	6.3	4	3	7	-	0	6	5
Queen Margaret Hospital	F	A2	909	372	2.4	53	22	75	-	-2	73	56
D&G Royal Infirmary	Y	A2	367	147	2.5	110	25	134	-	-7	127	97
The Ayr Hospital	A	A2	791	248	3.2	54	30	84	-	-2	81	62
Victoria Kirkcaldy	F	A2	986	417	2.4	13	2	16	-	0	16	12
Borders General	B	A2	306	224	1.4	139	68	207	-1	-10	196	150
Perth Royal Infirmary	T	A2	658	154	4.3	62	53	115	-2	-8	105	80
Western Isles, Stornoway	W	A3	336	80	4.2	4	0	4	-	0	4	3
Stracathro	T	A3	63	23	2.7	60	8	69	0	-1	68	52
Gilbert Bain, Lerwick	Z	A3	301	37	8.1	65	58	123	-	-3	120	92
Lawson Memorial - HAHT	H	B8	66	13	5.1	135	26	161	-	-1	160	122
Caithness General - HAHT	H	G23	132	43	3.1	113	30	143	-	-1	142	108
Belford - HAHT	H	G23	466	62	7.5	14	1	15	-	0	15	11
Inverclyde Royal - Outreach Serv	C	H25	217	42	5.2	36	5	41	-3	0	38	29
Totals or Averages			19978	4942	4.0	104	36	141	-6	-3	131	100
Number of Hospitals: 24												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
GENERAL PRACTICE

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Islay, Bowmore	C	A5	221	83	2.7	34	31	65	-	-	65	316
Kello, Biggar	L	A5	1308	455	2.9	4	3	7	-	-	7	36
Edington Cottage, North Ber	S	A5	959	773	1.2	4	13	17	-	-	17	82
Campbeltown Hospital	C	B10	5344	1358	3.9	11	8	19	-	-	19	92
Belhaven, Dunbar	S	B10	940	667	1.4	4	8	12	-	-	12	56
Helensburgh, Victoria	C	B10	-	-	-	-	-	-	-	-	-	-
Uist & Barra Hospital	W	G22	19	5	3.8	27	7	34	-	-	34	167
Totals or Averages ¹			8791	3341	2.6	9	8	17	-	-	17	100
Number of Hospitals: 7												

¹ The calculation of national average cost per attendance excludes expenditure where no activity data is available.

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
CLINICAL GENETICS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	157	4	39.3	32	19	51	-	-	51	44
Ninewells	T	A1	181	121	1.5	363	2	364	-31	0	334	286
Raigmore, Inverness	H	A2	182	122	1.5	236	54	290	-	-4	286	245
Inverclyde Royal Hospital	C	A2	24	13	1.8	27	15	42	-5	-1	37	31
Victoria Kirkcaldy	F	A2	135	66	2.0	50	14	64	-	0	64	55
Perth Royal Infirmary	T	A2	88	54	1.6	221	13	234	-	0	234	201
Gilbert Bain, Lerwick	Z	A3	47	14	3.4	94	25	119	-	-1	118	101
RHSC, Yorkhill	G	A4	2247	2036	1.1	257	48	306	-117	-42	147	126
Royal Aberdeen Children's	N	A4	1781	1004	1.8	40	20	61	-6	-11	44	38
Forth Park, Kirkcaldy	F	E19	22	22	1.0	49	-	49	-	-	49	42
Totals or Averages			4864	3456	1.4	164	33	197	-57	-23	117	100
Number of Hospitals: 10												

R044: SPECIALTY GROUP COSTS - CONSULTANT OUTPATIENTS
April 2000 - March 2001
ACUTE OTHER

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£	£	
Crosshouse Hospital	A	A2	1667	300	5.6	51	29	81	-	-5	76	88
Monklands Hospital	L	A2	4132	1756	2.4	27	22	49	-	-	49	57
Forfar Infirmary	T	A5	168	18	9.3	35	4	39	-	-	39	45
St. Margaret's, Auch't'r	T	A5	14	-	-	0	2	2	-	-	2	3
Royal Victoria, Dundee	T	B8	921	158	5.8	40	6	46	0	-	46	54
Blairgowrie Cottage	T	B10	23	2	11.5	0	3	3	-	-	3	3
Drug Problem Cnt - Dundee	T	H24	1826	22	83.0	245	93	338	-	-	338	392
AA PCT - Non Hospital Clinics	A	H25	4339	1696	2.6	24	7	31	-	-	31	36
Tayside PCT	T	H25	802	140	5.7	60	24	84	-	-	84	97
Totals or Averages			13892	4092	3.4	60	27	87	0	-1	86	100
Number of Hospitals: 9												

SECTION 7

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE (PAM) AND OTHER TECHNICAL DEPARTMENTS

This section shows a range of statistics and costs for each PAM discipline and other technical department as follows:

PAM Specialty

Clinical Psychology
 Physiotherapy
 Electroencephalography
 Electrocardiography
 Speech Therapy
 Hearing Aids
 Audiometry
 Sight Testing (by Hospital Opticians)
 Optical Dispensing (by Hospital Opticians)
 Orthoptics

PAM Specialty

Surgical Appliances
 Dietetics
 Radiotherapy
 Diagnostic Radiology
 Chiropody
 Occupational Therapy
 Ultrasonics
 Nuclear Medicine
 Industrial Therapy
 Dental Ancillary Staff
 Others

The details given for each hospital or clinic location are:

- | | |
|---|---|
| <ul style="list-style-type: none"> • Total attendances • New attendances • Average attendances per new patient • Total direct cost per attendance • Allocated cost per attendance • Total gross cost per attendance | <ul style="list-style-type: none"> • Income per attendance Income ACT Income other • Total net cost per attendance • Total net cost per attendance – group index
(derived from average for discipline) |
|---|---|

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword.

Hospitals are listed in descending order of the average number of all staffed beds within each hospital classification. Totals or averages as appropriate are calculated for each discipline.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of each report.

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
CLINICAL PSYCHOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
			£			£	£	£	£			
Ninewells	T	A1	271	32	8.5	391	-	391	-	-	391	680
Southern General (SGH) St. John's at Howden	G	A2	1069	391	2.7	124	0	124	-	-	124	216
	S	A2	3421	489	7.0	61	51	111	-	-4	107	187
	L	A2	720	40	18.0	60	6	67	-	-	67	116
The Ayr Hospital	A	A2	280	74	3.8	19	6	26	-	-1	25	43
Arbroath Infirmary	T	A3	38	3	12.7	37	20	57	-	0	57	99
RHSC, Yorkhill	G	A4	3557	955	3.7	51	9	60	-	-	60	105
Royal Aberdeen Children's	N	A4	3139	506	6.2	48	5	53	-	-1	52	91
Forfar Infirmary	T	A5	5	-	-	14	9	23	-	-	23	40
Crieff Community Hospital	T	A5	66	13	5.1	36	20	56	-	0	56	97
Leancoil, Forres	N	A5	20	6	3.3	0	11	11	-	-	11	19
St Andrew's Memorial	F	A5	1065	150	7.1	27	10	38	-	0	38	66
Rothsay Victoria Hospital	C	A5	141	13	10.8	43	13	57	-	-	57	98
Astley Ainslie, Edinburgh	S	B6	3381	744	4.5	15	-	15	-	0	15	25
Cameron, Windygates	F	B6	556	32	17.4	41	9	49	-	0	49	86
Dumbarton Joint	C	B7	622	118	5.3	105	76	180	-	-	180	314
Royal Victoria, Dundee	T	B8	55	25	2.2	59	20	79	-	0	79	137
Randolph Wemyss	F	B8	1037	148	7.0	26	6	31	-	0	31	55
Ashludie, Monifieth	T	B9	270	26	10.4	59	24	83	-	0	83	144
Hawkhead, Paisley	C	B9	1351	249	5.4	74	30	104	0	-1	103	180
Ayrshire Cent - AA PCT	A	B9	4289	546	7.9	9	2	11	-	-	11	19
Dunoon & District General	C	B10	717	123	5.8	23	15	37	-	-	37	65
Campbeltown Hospital	C	B10	63	13	4.8	11	40	51	-	-	51	88
Glenrothes	F	B10	1397	182	7.7	29	8	37	-	0	37	64
Blairgowrie Cottage	T	B10	42	7	6.0	0	3	3	-	-	3	5
Montrose Royal Infirmary	T	B10	112	23	4.9	12	8	21	-	-	21	36
Helensburgh, Victoria	C	B10	470	97	4.8	88	63	151	-	-	151	263
Royal Edinburgh Hospital	S	C12	2638	303	8.7	8	-	8	-	0	8	13
Royal Cornhill, Aberdeen	N	C12	7196	859	8.4	0	14	14	-	0	14	24
Roy Dundee Liff	T	C12	236	11	21.5	59	30	89	-	0	89	155
Leverndale, Glasgow	G	C13	695	75	9.3	100	30	130	-41	-	89	154
Dykebar, Paisley	C	C13	1150	151	7.6	97	44	141	-	-1	140	243
Stratheden, Cupar	F	C13	3630	667	5.4	40	10	51	0	0	51	88
Ailsa, Ayr	A	C13	106	-	-	103	6	109	-	-	109	190
Hartwood, Shotts	L	C13	6624	672	9.9	15	9	23	-	-	23	40
Murray Royal, Perth	T	C13	1585	149	10.6	35	12	48	-	-	48	83
Argyll & Bute, Lochgilphead	C	C14	181	25	7.2	16	16	33	-	-	33	57
Sunnyside Royal, Montrose	T	C14	27	10	2.7	100	50	150	-	-	150	261
Parkhead	G	C14	447	86	5.2	116	83	199	-47	-	152	264
Whytemans Brae Hospital	F	C14	1802	289	6.2	41	6	47	-	-	47	82
Stobhill - GG PCT	G	C14	2237	498	4.5	90	25	115	-37	-	77	134
Ruchill - GG PCT	G	C14	100	33	3.0	105	102	207	-43	-	164	285
SGH - GG PCT	G	C14	770	143	5.4	69	25	93	-17	-	77	134
Crosshouse - AA PCT	A	C14	-	-	-	-	-	-	-	-	-	-
Florence Street	G	C15	1138	159	7.2	60	18	78	-25	-	53	92
Three Towns Resource Centre	A	C15	4	-	-	42	-	42	-	-	42	72
Carswell House	G	C15	2375	436	5.4	59	11	70	-25	-	45	79
Denmark St Day Hospital	G	C15	548	80	6.9	95	10	105	-38	-	67	117
Eastvale Day Hospital Resource	G	C15	399	71	5.6	70	32	102	-29	-	73	127
Sandy Road	G	C15	48	2	24.0	160	46	206	-67	-	139	241
Lansdowne Day Hospital	G	C15	1287	190	6.8	132	21	153	-56	-	98	170
Threshold Day Hospital	T	C15	103	7	14.7	59	24	82	-	-	82	143
Cameron House, Dumfries	Y	C15	262	39	6.7	219	-	219	-	-	219	381

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
CLINICAL PSYCHOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT £	Income Other £	Net £	Group Index
						£	£					
Lynebank	F	D17	2560	236	10.8	50	15	65	-	0	65	113
Strathmartine Hospital	T	D17	172	2	86.0	59	24	82	-	-	82	143
Arrol Park Hospital	A	D17	18	3	6.0	40	18	58	-	0	58	101
Hawthill Day Hospital	T	D18	26	1	26.0	59	41	100	-	-	100	173
Scone Day Hospital	T	D18	218	10	21.8	59	24	83	-	-	83	144
Ravenscraig, Greenock	C	G21	551	46	12.0	91	40	131	0	0	130	227
King's Cross, Dundee	T	G21	16	2	8.0	392	-	392	-	-	392	682
Easterhouse Day Hospital	G	G22	452	111	4.1	63	58	121	-26	-	95	165
Fernbank Street	G	G22	136	48	2.8	174	26	200	-74	-	126	220
Royal Alexandra - R & I PCT	C	G23	219	17	12.9	23	10	34	-	-	34	59
Queen Margaret - Fife PCT	F	G23	4776	795	6.0	41	9	50	-	-	50	87
Vale of Leven - L & A PCT	C	G23	387	72	5.4	54	39	94	-	-	94	163
Inverclyde Royal - R & I PCT	C	G23	20	3	6.7	87	33	120	-	-	120	209
Dr. Gray's - Grampian PCT	N	G23	808	169	4.8	118	65	182	-	-	182	317
Lorn & Islands - L & A PCT	C	G23	245	33	7.4	4	2	5	-	-	5	9
R & I PCT Non Hospital Site	C	H25	3672	635	5.8	47	13	61	-	0	61	105
GGPCT MH Clinics	G	H25	5974	1172	5.1	77	23	100	-29	-	71	123
Tayside PCT	T	H25	1548	244	6.3	50	20	70	-	-	70	122
Totals or Averages ¹			85540	13559	6.3	47	16	63	-6	0	57	100
Number of Hospitals: 71												

1 The calculation of national average cost per attendance excludes expenditure where no activity data is available.

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
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Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	25940	6579	3.9	11	7	18	-	-1	17	104
Western / Gartnavel	G	A1	58309	9115	6.4	3	1	4	-	-	4	24
Ninewells	T	A1	13451	4030	3.3	17	4	21	0	-1	20	119
Edinburgh Royal Infirmary	S	A1	21842	6527	3.3	10	-	10	-	-	10	61
Glasgow Royal Infirmary	G	A1	39794	6021	6.6	5	3	8	-	0	8	47
Western General, Edinburgh	S	A1	-	-	-	-	-	-	-	-	-	-
Southern General (SGH)	G	A2	41061	4477	9.2	9	0	9	-	-	9	55
Royal Alexandra Hospital	C	A2	35638	7349	4.8	9	1	10	-	0	10	60
Raigmore, Inverness	H	A2	17958	3512	5.1	14	9	22	-	0	22	134
Crosshouse Hospital	A	A2	28602	4671	6.1	9	4	13	-	-1	12	71
St. John's at Howden	S	A2	33361	4682	7.1	15	11	26	-	-1	25	155
Law, Carluke	L	A2	26883	4646	5.8	8	6	14	-	-	14	85
Monklands Hospital	L	A2	14466	5939	2.4	12	4	16	-	-	16	96
Stobhill, Glasgow	G	A2	19056	1731	11.0	12	5	17	-	0	17	104
Victoria Infirmary, Glasgow	G	A2	25579	4256	6.0	8	0	8	-	-	8	51
Hairmyres, East Kilbride	L	A2	12071	2011	6.0	10	6	15	-	-	15	94
Stirling Royal Infirmary	V	A2	40023	8539	4.7	6	15	20	-	-3	17	105
Inverclyde Royal Hospital	C	A2	20154	3806	5.3	3	1	4	-	0	4	25
Falkirk Royal Infirmary	V	A2	34949	6415	5.4	17	25	41	-	-4	37	225
Queen Margaret Hospital	F	A2	22432	4168	5.4	13	5	18	-	0	18	107
D&G Royal Infirmary	Y	A2	21208	4165	5.1	9	5	14	-	-1	13	80
The Ayr Hospital	A	A2	19041	2939	6.5	14	7	20	-	-1	20	119
Victoria Kirkcaldy	F	A2	16109	2243	7.2	11	4	15	-	0	15	92
Borders General	B	A2	12370	2251	5.5	9	8	17	-	0	16	100
Perth Royal Infirmary	T	A2	26411	4718	5.6	12	8	20	0	0	20	120
Western Isles, Stornoway	W	A3	5465	1337	4.1	26	2	28	-	0	28	170
Stracathro	T	A3	5843	824	7.1	11	6	16	-	0	16	100
Lorn & Islands District G.H.	C	A3	15347	2272	6.8	0	1	-	-	0	5	28
Balfour, Kirkwall	R	A3	7813	1307	6.0	19	11	30	-	0	30	182
Stonehouse	L	A3	7466	1441	5.2	8	10	18	-	-	18	108
Canniesburn, Glasgow	G	A3	6492	888	7.3	7	1	7	-	0	7	45
Gilbert Bain, Lerwick	Z	A3	8292	1705	4.9	17	14	30	-	-1	30	180
Arbroath Infirmary	T	A3	9557	1397	6.8	8	9	17	-	0	17	102
Garrick, Stranraer	Y	A3	754	110	6.9	6	5	12	-	-1	10	62
Arran War Memorial	A	A3	2316	352	6.6	9	6	15	-	0	15	89
RHSC, Yorkhill	G	A4	4572	132	34.6	15	3	18	-	-	18	111
Royal Aberdeen Children's	N	A4	2925	218	13.4	11	6	17	-	-	17	102
Spynie, Elgin	N	A5	1106	129	8.6	18	21	39	-	0	39	237
Fraserburgh	N	A5	3684	790	4.7	11	16	26	-	0	26	160
Chalmers, Banff	N	A5	4424	748	5.9	11	14	25	-	0	25	151
Huntly Jubilee	N	A5	4148	677	6.1	10	13	23	-	0	23	141
Kincardine Community Hospital	N	A5	2970	594	5.0	4	29	34	-	0	34	205
Seafield, Buckie	N	A5	5390	580	9.3	17	24	41	-	0	41	251
Forfar Infirmary	T	A5	2566	638	4.0	8	8	16	-	-	16	97
Crieff Community Hospital	T	A5	3303	792	4.2	5	6	10	-	0	10	62
Peterhead Comm. Hosp.	N	A5	8187	1155	7.1	11	22	33	-	0	33	199
Leandroil, Forres	N	A5	3313	645	5.1	18	22	40	-	0	40	241
St Andrew's Memorial	F	A5	9345	1840	5.1	10	7	17	-	0	17	103
Lockhart, Lanark	L	A5	2321	423	5.5	10	5	15	-	-	15	93
Islay, Bowmore	C	A5	1865	258	7.2	16	14	30	-	-	30	183
Rothesay Victoria Hospital	C	A5	5381	641	8.4	9	6	14	-	-	14	87
Kello, Biggar	L	A5	186	17	10.9	61	14	74	-	-	74	450
Lady Home, Douglas	L	A5	851	199	4.3	1	12	13	-	-	13	78
Stephen Cottage, Dufftown	N	A5	37	5	7.4	18	23	41	-	-	41	250
Turner Memorial, Keith	N	A5	2602	491	5.3	18	24	42	-	0	42	254
Victoria Cottage, Kilsyth	L	A5	3322	411	8.1	12	13	26	-	-	26	157
St. Margaret's, Aucht'r	T	A5	130	24	5.4	51	15	66	-	0	66	402
Insch and District War Mem	N	A5	7	4	1.8	11	8	18	-	-	18	111
Fleming Cottage, Aberlour	N	A5	640	171	3.7	17	22	40	-	0	40	243

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Hospital, Health Board and Functional Classification		Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
							Cost per Attendance				
							Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£	
Astley Ainslie, Edinburgh	S B6	11341	2092	5.4	15	-	15	-	0	15	89
Mansionhouse Unit	G B6	1588	168	9.5	42	1	43	-	-	43	263
Biggart, Prestwick	A B6	7420	1076	6.9	9	4	13	-	-	13	79
Cameron, Windygates	F B6	4661	97	48.1	13	6	18	-	0	18	111
Lightburn	G B6	397	64	6.2	4	-	4	-	0	4	22
Strathclyde, Motherwell	L B7	8799	1047	8.4	11	13	25	-	-	25	151
Dumbarton Joint	C B7	300	73	4.1	4	4	7	-	-	7	44
Wester Moffat, Airdrie	L B7	1491	10	149.1	9	7	16	-	-	16	96
Rothsay Victoria Annexe	C B7	2270	75	30.3	12	9	21	-	-	21	126
Annan Hospital	Y B7	55	8	6.9	19	4	23	-	-	23	137
Lochmaben	Y B7	58	9	6.4	24	40	64	-	-	64	389
Thomas Hope, Langholm	Y B7	506	76	6.7	7	12	20	-	-	20	120
Woodend General, Aberdeen	N B8	11620	1161	10.0	10	7	17	-	0	16	99
Royal Victoria, Edinburgh	S B8	436	156	2.8	0	-	0	-	-	0	0
Roodlands, Haddington	S B8	7220	1628	4.4	21	14	35	-	-	35	209
Randolph Wemyss	F B8	6553	1425	4.6	7	4	11	-	0	11	68
Eastern General, Edinburgh	S B8	16186	4064	4.0	16	18	34	-	-	34	204
Cleland	L B9	1413	77	18.4	1	30	30	-	-	30	185
Udston	L B9	4822	444	10.9	16	9	25	-	-	25	153
Roadmeetings, Carlisle	L B9	556	83	6.7	16	82	97	-	-1	96	584
Edenhall, Musselburgh	S B9	7540	1339	5.6	8	12	20	-	-	20	123
Dunoon & District General	C B10	10214	1464	7.0	11	9	20	-	-	20	120
Inverurie	N B10	5702	1038	5.5	10	13	23	-	0	23	140
Campbeltown Hospital	C B10	9431	854	11.0	10	8	18	-	-	18	107
Glenrothes	F B10	535	156	3.4	19	5	24	-	0	24	145
Maud Hospital	N B10	357	50	7.1	11	7	18	-	-	18	108
Mid Argyll, Lochgilphead	C B10	5803	815	7.1	12	5	16	-	-	16	99
Blairgowrie Cottage	T B10	2917	638	4.6	6	4	10	-	0	9	58
Montrose Royal Infirmary	T B10	4051	675	6.0	9	9	17	-	-	17	105
Brechin Infirmary	T B10	154	30	5.1	34	26	61	-	-	61	368
Adamson, Cupar	F B10	3809	604	6.3	18	7	25	-	0	25	151
Helensburgh, Victoria	C B10	2571	645	4.0	9	8	17	-	-	17	103
Castle Douglas	Y B10	1641	246	6.7	6	3	9	-	-	9	56
Inverclyde Memorial, Pitlochry	T B10	1547	299	5.2	3	3	6	-	0	6	35
Aberfeldy Cottage	T B10	1385	231	6.0	5	4	10	-	0	10	59
Turriff Cottage	N B10	2610	534	4.9	11	17	27	-	0	27	166
Moffat Hospital	Y B10	771	116	6.6	2	9	11	-	-	11	67
St. Brendan's, Barra	W B10	944	59	16.0	26	1	28	-	-	28	168
Maybole Day Hospital	A B11	809	37	21.9	29	20	49	-	-	49	295
Coathill Day Hospital	L B11	11557	654	17.7	10	9	19	-	-	19	115
Red Deer Day Hospital	L B11	3865	377	10.3	20	16	36	-	-	36	219
Meikle Day Hospital	T B11	725	83	8.7	13	29	42	-	-3	39	238
Royal Edinburgh Hospital	S C12	2322	206	11.3	8	-	8	-	0	8	46
Royal Cornhill, Aberdeen	N C12	2767	302	9.2	0	14	14	-	0	14	84
Roy Dundee Liff	T C12	26	2	13.0	10	6	15	-	-	15	93
Dykebar, Paisley	C C13	397	64	6.2	62	28	90	-	0	89	541
Ailsa, Ayr	A C13	58	9	6.4	12	6	18	-	-	18	112
Murray Royal, Perth	T C13	930	80	11.6	0	5	5	-	-	5	29
Rosslynlee, Roslin	S C14	5	1	5.0	1	8	9	-	-	9	55
Bangour Village, Broxburn	S C14	854	8	106.8	17	8	26	-	0	26	156
Whytemans Brae Hospital	F C14	610	18	33.9	13	2	15	0	-	15	91
Herdmanflat	S C14	296	18	16.4	1	11	12	-	-	12	73
Threshold Day Hospital	T C15	110	1	110.0	9	5	14	-	-	14	85
Kirklands, Bothwell	L D16	3338	84	39.7	12	18	30	-	-	30	183
Merchiston	C D16	675	3	225.0	27	10	37	-	0	37	226

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April 2000 - March 2001
PHYSIOTHERAPY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Lynebank	F	D17	5334	118	45.2	14	10	24	-	0	23	142
Birkwood, Lesmahagow	L	D17	732	44	16.6	5	11	16	-	-	16	98
Strathmartine Hospital	T	D17	542	-	-	10	4	14	-	-	14	87
Arrol Park Hospital	A	D17	3314	25	132.6	8	1	9	-	0	9	55
Aberdeen Maternity	N	E19	3440	1502	2.3	6	4	10	-	-1	9	55
Royal Maternity, Glasgow	G	E19	6907	3202	2.2	19	1	20	-	-	20	119
Bellshill Hospital	L	E19	4765	2848	1.7	6	5	11	-	-	11	65
Forth Park, Kirkcaldy	F	E19	1506	979	1.5	11	4	15	-	0	15	92
Queen Mother's, Yorkhill	G	E19	9928	3657	2.7	6	1	6	-	-	6	39
Cresswell Maternity	Y	E19	1178	423	2.8	9	5	15	-	-1	14	84
Ravenscraig, Greenock	C	G21	564	33	17.1	3	1	4	0	0	4	26
Ayrshire Central	A	G21	46357	9973	4.6	10	4	14	-	0	14	84
Tor-na-Dee, Milltimber	N	G21	274	191	1.4	11	4	15	-	-	15	89
Princess Margaret Rose	S	G21	13142	2543	5.2	0	-	0	-	-	0	1
King's Cross, Dundee	T	G21	830	166	5.0	4	1	5	-	0	5	33
Armitstead Child Dev Cnt	T	G21	1820	32	56.9	27	8	35	-	0	35	214
Uist & Barra Hospital	W	G22	671	160	4.2	26	1	27	-	-	27	165
Lochmaddy, N. Uist	W	G22	903	196	4.6	26	2	28	-	0	28	169
Daliburgh, S. Uist	W	G22	428	103	4.2	26	1	28	-	0	28	168
Ballochmyle, Mauchline	A	G22	1595	255	6.3	6	30	36	-	-	36	221
Vale of Leven, Alexandria	C	G23	50192	5130	9.8	5	4	8	-	0	8	51
Royal Alexandra - R & I PCT	C	G23	440	273	1.6	13	6	18	-	-	18	112
Vale of Leven - L & A PCT	C	G23	7487	1243	6.0	22	15	37	-	-	37	223
Inverclyde Royal - R & I PCT	C	G23	8	2	4.0	61	23	84	-	-	84	507
Liberton - LPCT	S	G23	798	227	3.5	85	9	94	-	-	94	572
East Ayrshire Hospital - AAAT	A	G23	3036	512	5.9	14	14	29	-	-	29	174
Helensburgh - A & C Acute	C	G23	2571	645	4.0	13	3	16	-	0	16	95
Heathfield	A	H24	3995	534	7.5	12	15	27	-	-	27	164
Medical Rehab, Uddingston	L	H24	8355	1154	7.2	10	17	27	-	0	27	163
Inverclyde Royal - Outreach Serv	C	H25	12042	2279	5.3	13	6	19	-	0	19	116
Tayside PCT	T	H25	27	4	6.8	12	5	17	-	-	17	102
Forth Valley Acute Trust - Alloa	V	H25	10310	2342	4.4	6	3	9	-	-	9	56
D&G Non-Hospital Clinics	Y	H25	337	55	6.1	9	5	14	-	-1	13	80
Totals or Averages ¹			1152174	204428	5.6	10	7	17	0	0	16	100
Number of Hospitals:147												

1 The calculation of national average cost per attendance excludes expenditure where no activity data is available

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
ELECTROENCEPHALOGRAPHY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	977	685	1.4	42	10	52	-	-1	51	66
Western / Gartnavel	G	A1	426	345	1.2	30	3	33	-	-	33	43
Ninewells	T	A1	1526	1215	1.3	112	119	231	-18	-4	209	270
Glasgow Royal Infirmary	G	A1	727	727	1.0	15	15	30	-	0	30	39
Southern General (SGH)	G	A2	1049	1049	1.0	12	-	12	-	-	12	15
Raigmore, Inverness	H	A2	313	286	1.1	33	83	116	-	-9	107	138
Crosshouse Hospital	A	A2	605	459	1.3	38	16	54	-	-3	51	66
Falkirk Royal Infirmary	V	A2	536	454	1.2	6	9	15	-	-2	13	17
Perth Royal Infirmary	T	A2	253	204	1.2	47	271	318	-4	-	314	406
RHSC, Yorkhill	G	A4	1343	609	2.2	36	5	41	-	-11	31	40
Royal Aberdeen Children's	N	A4	273	154	1.8	26	15	40	-	-	40	52
Totals or Averages Number of Hospitals: 11			8028	6187	1.3	44	40	84	-4	-3	77	100

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
ELECTROCARDIOGRAPHY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	11600	6800	1.7	13	4	17	-	0	16	91
Western / Gartnavel	G	A1	17920	16868	1.1	6	5	11	-	-	11	64
Ninewells	T	A1	9802	1943	5.0	24	-	24	-	-	24	135
Glasgow Royal Infirmary	G	A1	19131	16438	1.2	3	4	6	-	0	6	37
Southern General (SGH)	G	A2	10030	10030	1.0	21	-	21	-	-	21	121
Royal Alexandra Hospital	C	A2	6804	-	-	1	0	1	-	0	1	5
Raigmore, Inverness	H	A2	7329	2453	3.0	9	9	18	-	0	18	101
Crosshouse Hospital	A	A2	11877	4007	3.0	7	3	10	-	-1	10	56
St. John's at Howden	S	A2	5178	3605	1.4	21	6	27	-	-1	26	147
Law, Carluke	L	A2	6663	6307	1.1	13	6	19	-	-	19	106
Monklands Hospital	L	A2	15154	7331	2.1	8	9	18	-	-	18	99
Stobhill, Glasgow	G	A2	15508	5962	2.6	17	6	23	-	0	23	128
Victoria Infirmary, Glasgow	G	A2	6069	3741	1.6	7	0	7	-	-	7	40
Hairmyres, East Kilbride	L	A2	10672	10233	1.0	8	9	17	-	-	17	95
Stirling Royal Infirmary	V	A2	8111	6549	1.2	4	11	15	-	-2	12	69
Inverclyde Royal Hospital	C	A2	11308	11308	1.0	11	2	13	-	0	12	70
Falkirk Royal Infirmary	V	A2	8672	4061	2.1	10	15	25	-	-3	22	126
Queen Margaret Hospital	F	A2	8750	8144	1.1	14	4	18	-	0	18	100
D&G Royal Infirmary	Y	A2	6389	5771	1.1	7	4	11	-	-1	11	60
The Ayr Hospital	A	A2	12319	5998	2.1	17	11	28	-	-1	27	152
Victoria Kirkcaldy	F	A2	4476	2277	2.0	31	6	37	-	0	37	209
Borders General	B	A2	9378	2277	4.1	14	5	19	-	0	19	104
Perth Royal Infirmary	T	A2	5159	5075	1.0	25	-	25	-	-	25	138
Western Isles, Stornoway	W	A3	416	112	3.7	8	9	17	-	-1	16	89
Stracathro	T	A3	182	-	-	96	-	96	-	-	96	542
Lorn & Islands District G.H.	C	A3	2354	2354	1.0	0	8	-	-	0	60	337
Balfour, Kirkwall	R	A3	404	386	1.0	8	10	18	-	0	18	103
Stonehouse	L	A3	2590	2553	1.0	3	16	19	-	-	19	105
Gilbert Bain, Lerwick	Z	A3	57	-	-	13	161	174	-	-	174	978
RHSC, Yorkhill	G	A4	3998	-	-	36	14	51	-	-	51	284
Royal Aberdeen Children's	N	A4	813	208	3.9	12	9	21	-	-	21	118
Lady Home, Douglas	L	A5	198	181	1.1	1	0	1	-	-	1	4
Mansionhouse Unit	G	B6	1281	909	1.4	1	-	1	-	-	1	4
Roodlands, Haddington	S	B8	2649	2346	1.1	6	14	20	-	-	20	112
Eastern General, Edinburgh	S	B8	6059	4416	1.4	13	18	31	-	-	31	175
Edenhall, Musselburgh	S	B9	119	119	1.0	12	12	24	-	-	24	136
Campbeltown Hospital	C	B10	695	459	1.5	11	8	19	-	-	19	106
Mid Argyll, Lochgilphead	C	B10	491	420	1.2	13	7	20	-	-	20	112
Royal Edinburgh Hospital	S	C12	156	78	2.0	8	-	8	-	0	8	43
Ayrshire Central	A	G21	542	330	1.6	19	9	28	-	-1	28	155
Daliburgh, S. Uist	W	G22	5	5	1.0	8	9	17	-	-	17	97
Vale of Leven, Alexandria	C	G23	6815	6815	1.0	11	3	14	-	0	14	77
Vale of Leven - L & A PCT	C	G23	3075	3075	1.0	11	5	17	-	-	17	93
Liberton - LPCT	S	G23	1132	908	1.2	5	9	14	-	-	14	77
Inverclyde Royal - Outreach Serv	C	H25	1970	1970	1.0	11	2	13	-	0	12	70
Forth Valley Acute Trust - Alloa	V	H25	142	126	1.1	6	1	7	-	-	7	39
Totals or Averages			264442	174948	1.5	12	6	18	-	0	18	100
Number of Hospitals: 46												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
SPEECH THERAPY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	1308	188	7.0	32	16	48	-	-2	47	122
Western / Gartnavel	G	A1	2788	530	5.3	21	4	25	-	-	25	66
Ninewells	T	A1	1017	176	5.8	70	-	70	-	-	70	184
Edinburgh Royal Infirmary	S	A1	884	294	3.0	8	-	8	-	-	8	22
Glasgow Royal Infirmary	G	A1	1803	317	5.7	30	5	35	-	0	35	92
Western General, Edinburgh	S	A1	449	78	5.8	28	-	28	-	-	28	74
Southern General (SGH)	G	A2	1295	212	6.1	1	7	8	-	-	8	21
Royal Alexandra Hospital	C	A2	1617	268	6.0	15	2	17	-	0	17	45
Crosshouse Hospital	A	A2	919	155	5.9	23	8	31	-	-2	29	75
St. John's at Howden	S	A2	801	171	4.7	28	26	54	-	-10	44	114
Law, Carluke	L	A2	1285	177	7.3	33	2	35	-	-	35	92
Monklands Hospital	L	A2	1135	200	5.7	28	5	34	-	-	34	88
Stobhill, Glasgow	G	A2	1692	235	7.2	21	10	31	-	0	31	82
Victoria Infirmary, Glasgow	G	A2	1222	245	5.0	163	3	166	-	-	166	434
Hairmyres, East Kilbride	L	A2	221	20	11.1	26	8	34	-	-	34	90
Queen Margaret Hospital	F	A2	433	101	4.3	53	7	60	-	-1	60	156
The Ayr Hospital	A	A2	1158	107	10.8	16	9	25	-	-1	25	64
Victoria Kirkcaldy	F	A2	205	52	3.9	30	4	34	-	0	33	87
Borders General	B	A2	336	46	7.3	1	12	13	-	0	13	34
Perth Royal Infirmary	T	A2	1440	130	11.1	7	10	17	-	0	17	45
Western Isles, Stornoway	W	A3	346	30	11.5	14	1	15	-	0	15	38
Stracathro	T	A3	346	55	6.3	86	10	96	-	0	96	251
Balfour, Kirkwall	R	A3	362	12	30.2	15	2	17	-	0	17	43
Stonehouse	L	A3	104	9	11.6	1	28	30	-	-	30	78
Canniesburn, Glasgow	G	A3	954	51	18.7	7	0	7	-	0	7	19
RHSC, Yorkhill	G	A4	830	281	3.0	14	22	35	-	-	35	92
RHSC, Edinburgh	S	A4	1487	128	11.6	28	-	28	-	-	28	73
Royal Aberdeen Children's	N	A4	536	56	9.6	24	13	37	-	-	37	98
Spynie, Elgin	N	A5	483	312	1.5	58	17	75	-	-21	54	141
Fraserburgh	N	A5	2	-	-	8	14	22	-	-	22	58
Chalmers, Banff	N	A5	31	10	3.1	8	17	25	-	-1	24	63
Huntly Jubilee	N	A5	4	-	-	35	16	51	-	-	51	133
Kincardine Community Hospital	N	A5	439	53	8.3	12	30	42	-	0	42	110
Forfar Infirmary	T	A5	47	2	23.5	300	113	414	-	-	414	1083
Crieff Community Hospital	T	A5	176	10	17.6	104	29	133	-	-51	82	213
Peterhead Comm. Hosp.	N	A5	4	1	4.0	9	23	31	-	-	31	82
Leaenchoil, Forres	N	A5	92	84	1.1	58	18	76	-	-21	55	144
St Andrew's Memorial	F	A5	330	52	6.3	22	10	32	-	0	32	83
Islay, Bowmore	C	A5	98	5	19.6	17	15	32	-	-	32	84
Rothsay Victoria Hospital	C	A5	343	51	6.7	17	14	31	-	-	31	81
St. Margaret's, Auch't'r	T	A5	5	2	2.5	20	10	30	-	-	30	79
Insch and District War Mem	N	A5	1	-	-	35	12	47	-	-	47	123
Fleming Cottage, Aberlour	N	A5	2	2	1.0	57	16	73	-	-21	52	135
Astley Ainslie, Edinburgh	S	B6	186	27	6.9	15	-	15	-	0	15	38
Mansionhouse Unit	G	B6	556	82	6.8	0	1	1	-	-	1	3
Biggart, Prestwick	A	B6	852	26	32.8	7	4	10	-	-	10	27
Cameron, Windygates	F	B6	35	3	11.7	29	9	38	-	-	38	100
Kirklandside, Kilmarnock	A	B7	14	2	7.0	50	-	50	-	-	50	130
Dumbarton Joint	C	B7	68	24	2.8	52	44	96	-	-	96	252
Wester Moffat, Airdrie	L	B7	51	4	12.8	11	28	39	-	-	39	103
Dalrymple, Stranraer	Y	B7	809	121	6.7	4	3	7	-	-	7	18
Rothsay Victoria Annexe	C	B7	92	13	7.1	20	9	29	-	-	29	75
Whitehills, Forfar	T	B7	700	70	10.0	16	15	31	-	-	31	81
Brooksby House	A	B7	4	3	1.3	51	29	79	-	-	79	207
Royal Victoria, Edinburgh	S	B8	176	76	2.3	38	-	38	-	-	38	99
Royal Victoria, Dundee	T	B8	81	11	7.4	22	5	27	-	0	27	71
Roodlands, Haddington	S	B8	559	43	13.0	11	14	24	-	-	24	64

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
SPEECH THERAPY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Ashludie, Monifieth	T	B9	37	10	3.7	22	5	27	-	-	27	71
Udston	L	B9	1003	46	21.8	32	14	46	-	-	46	120
Roadmeetings, Carluke	L	B9	592	216	2.7	0	6	6	-	-	6	16
Edenhall, Musselburgh	S	B9	327	44	7.4	16	12	29	-	-	29	75
Aberdeen City	N	B9	18	3	6.0	0	11	11	-	0	11	28
Dunoon & District General	C	B10	1061	93	11.4	22	14	36	-	-	36	93
Inverurie	N	B10	407	48	8.5	35	19	53	-	-	53	140
Campbeltown Hospital	C	B10	370	30	12.3	11	8	19	-	-	19	49
Glenrothes	F	B10	331	33	10.0	26	9	35	-	0	35	92
Maud Hospital	N	B10	2	2	1.0	8	7	15	-	-	15	39
Mid Argyll, Lochgilphead	C	B10	907	51	17.8	14	8	22	-	-	22	58
Blairgowrie Cottage	T	B10	253	14	18.1	4	4	7	-	-2	5	14
Ugie, Peterhead	N	B10	6	2	3.0	8	10	18	-	-	18	47
Brechin Infirmary	T	B10	13	-	-	12	7	19	-	-	19	51
Adamson, Cupar	F	B10	353	55	6.4	18	8	26	-	0	26	67
Campbell, Portsoy	N	B10	17	2	8.5	8	11	19	-	-	19	50
Helensburgh, Victoria	C	B10	378	59	6.4	3	2	5	-	-	5	14
Irvine Memorial, Pitlochry	T	B10	84	4	21.0	82	21	103	-	-40	63	165
Newton Stewart	Y	B10	178	27	6.6	7	4	11	-	-	11	29
Aberfeldy Cottage	T	B10	26	2	13.0	154	39	193	-	-76	117	306
Turriff Cottage	N	B10	9	-	-	8	18	26	-	-	26	69
Coathill Day Hospital	L	B11	1963	64	30.7	15	18	33	-	-	33	86
Red Deer Day Hospital	L	B11	369	120	3.1	167	140	307	-	-	307	804
Meikle Day Hospital	T	B11	5	1	5.0	20	10	30	-	-	30	79
Royal Cornhill, Aberdeen	N	C12	28	-	-	0	13	14	-	0	14	36
Murray Royal, Perth	T	C13	10	2	5.0	0	5	5	-	-	5	13
Argyll & Bute, Lochgilphead	C	C14	32	9	3.6	16	16	33	-	-	33	85
Rosslynlee, Roslin	S	C14	17	6	2.8	1	8	9	-	-	9	24
Whytemans Brae Hospital	F	C14	112	19	5.9	16	5	22	-	-	22	57
Herdmanflat	S	C14	85	7	12.1	10	11	21	-	-	21	54
Kirklands, Bothwell	L	D16	190	3	63.3	55	65	119	-	-	119	312
Merchiston	C	D16	164	22	7.5	47	18	65	-	0	65	169
Lynebank	F	D17	619	24	25.8	19	10	28	-	0	28	74
Birkwood, Lesmahagow	L	D17	655	3	218.3	11	14	25	-	-	25	66
Strathmartine Hospital	T	D17	42	4	10.5	21	11	32	-	-	32	84
Arrol Park Hospital	A	D17	8	-	-	11	1	12	-	-	12	31
Strathlea	A	D17	32	1	32.0	37	3	40	-	0	40	105
Hawkhill Day Hospital	T	D18	15	-	-	23	12	35	-	-	35	92
Scone Day Hospital	T	D18	10	-	-	25	10	35	-	-	35	92
Glasgow Dental Hospital	G	F20	696	89	7.8	48	17	65	-	-1	64	168
Ravenscraig, Greenock	C	G21	190	-	-	5	2	7	0	-	7	19
Ayrshire Central	A	G21	1834	194	9.5	37	11	48	-	-1	48	125
East Ayrshire Community Hospital	A	G22	17	6	2.8	154	4	158	-	-	158	412
Uist & Barra Hospital	W	G22	45	4	11.3	14	0	14	-	-	14	37
Edinburgh City	S	G22	630	32	19.7	68	-	68	-	-	68	177
Daliburgh, S. Uist	W	G22	9	1	9.0	14	1	14	-	-	14	38
Vale of Leven, Alexandria	C	G23	976	238	4.1	22	1	23	-	-	23	60
Liberton - LUHT	S	G23	67	13	5.2	44	-	44	-	-	44	115
Royal Alexandra - R & I PCT	C	G23	120	9	13.3	46	20	66	-	-	66	172
Hairmyres - Lanark PCT	L	G23	1330	192	6.9	11	5	17	-	-	17	44
Vale of Leven - L & A PCT	C	G23	976	238	4.1	22	18	40	-	-	40	104
Law - Lanark PCT	L	G23	777	291	2.7	74	66	140	-	-	140	365
Lorn & Islands - L & A PCT	C	G23	1620	131	12.4	4	25	28	-	-	28	75
Tayside PCT	T	H25	2192	103	21.3	33	13	46	-	-	46	121
Totals or Averages			55420	7980	6.9	28	11	39	0	-1	38	100
Number of Hospitals:111												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
HEARING AIDS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Western / Gartnavel Ninewells	G T	A1 A1	11759 4095	2629 1467	4.5 2.8	19 33	4 12	22 45	- 0	- 0	22 45	96 191
Glasgow Royal Infirmary	G	A1	11017	1670	6.6	35	11	46	-	0	46	196
Southern General (SGH)	G	A2	8304	7930	1.0	2	0	2	-	-	2	7
Royal Alexandra Hospital	C	A2	1298	1298	1.0	116	21	137	-	-9	127	546
Raigmore, Inverness	H	A2	5236	445	11.8	30	12	42	-	0	42	178
Crosshouse Hospital	A	A2	14251	599	23.8	15	-	15	-	-	15	64
St. John's at Howden	S	A2	3083	1002	3.1	22	1	23	-	-1	23	96
Law, Carluke	L	A2	2434	2143	1.1	11	7	19	-	-	19	79
Monklands Hospital	L	A2	9776	1781	5.5	8	10	18	-	-	18	78
Stobhill, Glasgow	G	A2	7462	409	18.2	12	2	15	-	-	15	63
Victoria Infirmary, Glasgow	G	A2	12229	1083	11.3	16	0	17	-	-	17	72
Hairmyres, East Kilbride	L	A2	3719	1565	2.4	7	10	16	-	-	16	69
Stirling Royal Infirmary	V	A2	11693	414	28.2	6	16	21	-	-3	18	76
Inverclyde Royal Hospital	C	A2	4832	557	8.7	26	3	30	-	0	30	127
Falkirk Royal Infirmary	V	A2	9314	341	27.3	10	15	25	-	-3	23	97
D&G Royal Infirmary	Y	A2	7345	523	14.0	13	4	17	-	-1	17	71
The Ayr Hospital	A	A2	14229	1610	8.8	24	6	29	-	-1	29	124
Victoria Kirkcaldy	F	A2	8216	876	9.4	34	5	39	-	0	39	166
Borders General	B	A2	8194	325	25.2	6	1	7	-	0	7	29
Perth Royal Infirmary	T	A2	2046	1187	1.7	39	1	40	0	0	40	171
Western Isles, Stornoway	W	A3	356	82	4.3	4	8	12	-	-1	12	50
Dr. Gray's, Elgin	N	A3	1393	169	8.2	7	8	15	-	-	15	65
Balfour, Kirkwall	R	A3	196	3	65.3	9	7	16	-	0	16	68
Stonehouse	L	A3	1296	79	16.4	3	15	18	-	-	18	77
Gilbert Bain, Lerwick	Z	A3	282	86	3.3	44	54	98	-	-2	95	408
Arbroath Infirmary	T	A3	564	193	2.9	0	14	14	-	0	14	59
Kincardine Community Hospital	N	A5	200	-	-	16	29	45	-	0	45	192
Forfar Infirmary	T	A5	483	164	2.9	0	11	11	-	-	11	47
Crieff Community Hospital	T	A5	122	76	1.6	0	5	5	-	-	5	20
St Andrew's Memorial	F	A5	363	92	3.9	17	7	24	-	0	24	103
Rothesay Victoria Hospital	C	A5	175	53	3.3	12	6	18	-	-	18	77
St. Margaret's, Aucht'r	T	A5	44	35	1.3	0	2	2	-	-	2	11
Strathclyde, Motherwell	L	B7	650	281	2.3	11	8	19	-	-	19	80
Roodlands, Haddington	S	B8	510	191	2.7	2	14	16	-	-	16	67
Lawson Memorial - HAHT	H	B8	173	43	4.0	24	10	34	-	0	34	145
Dunoon & District General	C	B10	244	41	6.0	12	9	21	-	-	21	92
Campbeltown Hospital	C	B10	119	16	7.4	11	8	19	-	-	19	81
Mid Argyll, Lochgilphead	C	B10	151	38	4.0	13	8	21	-	-	21	89
Blairgowrie Cottage	T	B10	162	104	1.6	0	3	3	-	-	3	12
Montrose Royal Infirmary	T	B10	220	53	4.2	0	20	20	-	-	20	88
Brechin Infirmary	T	B10	329	98	3.4	6	3	8	-	-	8	36
Adamson, Cupar	F	B10	68	-	-	16	7	22	-	0	22	95
Irvine Memorial, Pitlochry	T	B10	61	42	1.5	0	2	2	-	-	2	11
Argyll & Bute, Lochgilphead	C	C14	2	-	-	16	17	33	-	-	33	139
Ayrshire Central	A	G21	336	196	1.7	10	-	10	-	-	10	41
Lochmaddy, N. Uist	W	G22	6	4	1.5	4	7	11	-	-	11	47
Daliburgh, S. Uist	W	G22	26	3	8.7	4	9	12	-	0	12	53
Ballochmyle, Mauchline	A	G22	10	10	1.0	3	30	33	-	-	33	142
Vale of Leven, Alexandria	C	G23	30	10	3.0	19	7	25	-	-3	22	95
Caithness General - HAHT	H	G23	236	53	4.5	16	7	23	-	0	23	96
Belford - HAHT	H	G23	64	49	1.3	34	20	54	-	0	54	231
Mackinnon Memorial - HAHT	H	G23	54	14	3.9	33	14	46	-	0	46	196
Garrick - D & G Acute	Y	G23	646	51	12.7	13	4	17	-	-1	17	71

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
HEARING AIDS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Dalrymple - D & G Acute	Y	G23	15	9	1.7	13	4	17	-	-1	17	71
Lorn & Islands - L & A PCT	C	G23	371	81	4.6	4	32	36	-	-	36	154
East Ayrshire Hospital - AAAT	A	G23	139	15	9.3	9	14	24	-	-	24	101
Dunbar, Thurso	H	H24	246	46	5.3	19	8	26	-	0	26	112
Portree - HAHT	H	H24	245	46	5.3	21	9	30	-	0	30	128
Ross Memorial - HAHT	H	H24	327	44	7.4	23	12	34	-	0	34	146
Inverclyde Royal - Outreach Serv	C	H25	2979	123	24.2	19	2	21	-	0	21	90
Highland Acute non-hosp clinics	H	H25	261	-	-	45	21	66	-	-1	65	280
Forth Valley Acute Trust - Alloa	V	H25	63	63	1.0	9	3	12	-	-	12	52
D&G Non-Hospital Clinics	Y	H25	933	150	6.2	13	4	17	-	-1	17	71
Totals or Averages			175682	32760	5.4	18	6	24	0	-1	23	100
Number of Hospitals: 64												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
AUDIOMETRY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	21118	3641	5.8	26	9	35	-	-1	34	151
Ninewells	T	A1	5716	2822	2.0	38	-	38	-	-	38	170
Edinburgh Royal Infirmary	S	A1	3569	2285	1.6	201	-	201	-	-	201	891
Royal Alexandra Hospital	C	A2	27299	5839	4.7	7	1	8	-	-1	7	31
Raigmore, Inverness	H	A2	2767	1521	1.8	31	13	43	-	0	43	190
Crosshouse Hospital	A	A2	4166	1640	2.5	12	-	12	-	-	12	51
St. John's at Howden	S	A2	2216	1577	1.4	22	1	23	-	-1	23	100
Law, Carluke	L	A2	2093	1382	1.5	14	7	21	-	-	21	95
Monklands Hospital	L	A2	3338	1667	2.0	45	2	47	-	-	47	206
Stobhill, Glasgow	G	A2	2857	1796	1.6	14	3	16	-	-	16	73
Victoria Infirmary, Glasgow	G	A2	4675	3479	1.3	30	-	30	-	-	30	135
Hairmyres, East Kilbride	L	A2	2668	1623	1.6	17	9	26	-	-	26	113
Stirling Royal Infirmary	V	A2	14990	12686	1.2	1	4	5	-	-1	4	18
Inverclyde Royal Hospital	C	A2	1964	1240	1.6	1	4	4	-	0	4	19
Falkirk Royal Infirmary	V	A2	1675	961	1.7	10	15	25	-	-3	22	99
Queen Margaret Hospital	F	A2	6146	1031	6.0	4	3	8	-	0	7	33
D&G Royal Infirmary	Y	A2	1929	1284	1.5	9	4	14	-	-1	13	57
Victoria Kirkcaldy	F	A2	5337	2757	1.9	13	2	15	-	0	15	66
Borders General	B	A2	3006	938	3.2	27	6	33	-	0	33	146
Perth Royal Infirmary	T	A2	8007	1375	5.8	1	-	1	-	-	1	2
Western Isles, Stornoway	W	A3	281	138	2.0	5	10	15	-	-1	14	63
Balfour, Kirkwall	R	A3	90	-	-	29	20	50	-	0	49	219
Stonehouse	L	A3	667	407	1.6	4	20	23	-	-	23	103
Gilbert Bain, Lerwick	Z	A3	298	154	1.9	11	-	11	-	-	11	50
Arbroath Infirmary	T	A3	470	285	1.6	0	14	14	-	0	14	61
RHSC, Yorkhill	G	A4	4180	1327	3.1	38	6	44	-	-	44	196
Kincardine Community Hospital	N	A5	137	137	1.0	16	29	45	-	0	45	199
Forfar Infirmary	T	A5	374	187	2.0	0	11	11	-	-	11	48
Crieff Community Hospital	T	A5	191	66	2.9	0	5	5	-	-	5	20
St Andrew's Memorial	F	A5	292	234	1.2	67	10	76	-	0	76	338
Rothesay Victoria Hospital	C	A5	58	30	1.9	16	6	22	-	-	22	98
St. Margaret's, Aucht'r	T	A5	94	40	2.4	0	2	2	-	-	2	11
Strathclyde, Motherwell	L	B7	1827	695	2.6	7	6	13	-	-	13	56
Roodlands, Haddington	S	B8	270	178	1.5	2	14	16	-	-	16	70
Lawson Memorial - HAHT	H	B8	71	44	1.6	25	10	35	-	0	34	152
Dunoon & District General	C	B10	108	61	1.8	22	9	31	-	-	31	136
Campbeltown Hospital	C	B10	195	81	2.4	11	8	19	-	-	19	84
Mid Argyll, Lochgilphead	C	B10	161	103	1.6	13	8	21	-	-	21	93
Blaigowrie Cottage	T	B10	312	122	2.6	0	3	3	-	-	3	12
Montrose Royal Infirmary	T	B10	142	50	2.8	0	20	20	-	-	20	91
Brechin Infirmary	T	B10	219	129	1.7	6	3	8	-	-	8	37
Adamson, Cupar	F	B10	167	124	1.3	46	8	54	-	0	53	237
Irvine Memorial, Pitlochry	T	B10	133	42	3.2	0	2	2	-	-	2	11
Lochmaddy, N. Uist	W	G22	8	5	1.6	5	8	13	-	-	13	59
Daliburgh, S. Uist	W	G22	28	4	7.0	5	10	15	-	0	15	67
Ballochmyle, Mauchline	A	G22	50	29	1.7	3	30	33	-	-	33	147
Caithness General - HAHT	H	G23	134	69	1.9	16	7	23	-	0	22	99
Belford - HAHT	H	G23	197	102	1.9	34	16	50	-	0	50	219
Mackinnon Memorial - HAHT	H	G23	37	27	1.4	32	13	46	-	0	45	201
Garrick - D & G Acute	Y	G23	255	197	1.3	9	4	14	-	-1	13	57
Dalrmyple - D & G Acute	Y	G23	12	12	1.0	9	4	14	-	-1	13	57
East Ayrshire Hospital - AAAT	A	G23	84	40	2.1	9	14	24	-	-	24	105

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001

AUDIOMETRY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Dunbar, Thurso	H	H24	151	72	2.1	19	8	26	-	0	26	116
Portree - HAHT	H	H24	103	71	1.5	21	9	30	-	0	29	131
Ross Memorial - HAHT	H	H24	135	83	1.6	22	16	38	-	0	38	167
Inverclyde Royal - Outreach Serv	C	H25	28	16	1.8	324	59	382	-	-3	380	1680
Forth Valley Acute Trust - Alloa	V	H25	10246	10180	1.0	7	3	10	-	-	10	45
D&G Non-Hospital Clinics	Y	H25	419	336	1.2	9	4	14	-	-1	13	57
Totals or Averages			148160	67421	2.2	19	4	23	-	0	23	100
Number of Hospitals: 58												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001

SIGHT TESTING (BY HOSP OPTICIANS)

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	4449	712	6.2	21	6	27	-	-1	26	128
Western / Gartnavel	G	A1	16418	2277	7.2	18	1	20	-	-	20	98
Royal Alexandra Hospital	C	A2	3128	298	10.5	18	9	27	-	0	26	132
Stobhill, Glasgow	G	A2	2097	483	4.3	17	5	21	-	-	21	106
Stirling Royal Infirmary	V	A2	9867	1793	5.5	5	14	19	-	-3	16	81
Dunoon & District General	C	B10	116	77	1.5	38	9	47	-	-	47	235
Forth Valley Acute Trust - Alloa	V	H25	773	40	19.3	7	3	10	-	-	10	50
Totals or Averages			36848	5680	6.5	15	6	21	-	-1	20	100
Number of Hospitals: 7												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001

OPTICAL DISPENSING (BY HOSP OPTICIANS)

Hospital, Health Board and Functional Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
Stirling Royal Infirmary V A2	744	-	-	6	17	22	-	-4	19	100
Totals or Averages Number of Hospitals: 1	744	-	-	6	17	22	-	-4	19	100

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
ORTHOPTICS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	1668	456	3.7	24	8	32	-	-1	31	161
Western / Gartnavel	G	A1	15012	4207	3.6	12	1	13	-	-	13	65
Ninewells	T	A1	5587	1208	4.6	20	0	20	-	0	20	102
Glasgow Royal Infirmary	G	A1	2889	387	7.5	10	39	49	-	0	49	251
Southern General (SGH)	G	A2	1116	192	5.8	9	-	9	-	-	9	44
Royal Alexandra Hospital	C	A2	4720	515	9.2	10	4	14	-	0	14	71
Raigmore, Inverness	H	A2	4962	826	6.0	21	3	24	-	0	24	123
Crosshouse Hospital	A	A2	5317	894	5.9	17	-	17	-	-	17	87
St. John's at Howden	S	A2	2696	525	5.1	13	8	21	-	-1	20	105
Law, Carluke	L	A2	2880	634	4.5	21	2	24	-	-	24	122
Monklands Hospital	L	A2	2528	531	4.8	18	6	24	-	-	24	123
Stobhill, Glasgow	G	A2	3923	1316	3.0	13	4	17	-	-	17	87
Victoria Infirmary, Glasgow	G	A2	1177	316	3.7	12	0	12	-	-	12	64
Hairmyres, East Kilbride	L	A2	1868	431	4.3	12	9	21	-	-	21	106
Stirling Royal Infirmary	V	A2	2895	447	6.5	6	17	23	-	-4	19	99
Inverclyde Royal Hospital	C	A2	5316	2183	2.4	5	1	6	-	0	6	33
Falkirk Royal Infirmary	V	A2	2992	425	7.0	10	15	25	-	-3	23	117
Queen Margaret Hospital	F	A2	2182	632	3.5	24	7	31	-	-1	30	154
D&G Royal Infirmary	Y	A2	1596	566	2.8	27	12	40	-	-2	38	194
The Ayr Hospital	A	A2	3843	703	5.5	19	5	24	-	-1	23	118
Victoria Kirkcaldy	F	A2	2756	551	5.0	21	5	26	-	0	25	131
Borders General	B	A2	2949	918	3.2	13	3	16	-	0	16	84
Perth Royal Infirmary	T	A2	3273	691	4.7	1	0	1	-	0	1	6
Western Isles, Stornoway	W	A3	391	31	12.6	7	7	14	-	-1	14	70
Balfour, Kirkwall	R	A3	293	18	16.3	8	7	15	-	0	15	78
Arbroath Infirmary	T	A3	1156	235	4.9	4	5	10	-	0	10	50
RHSC, Yorkhill	G	A4	4061	783	5.2	17	2	19	-	-	19	95
Royal Aberdeen Children's	N	A4	4382	722	6.1	20	8	27	-	-1	27	137
Crieff Community Hospital	T	A5	44	3	14.7	0	5	5	-	-	5	24
St Andrew's Memorial	F	A5	251	59	4.3	25	8	33	-	0	33	171
Rothesay Victoria Hospital	C	A5	93	17	5.5	13	6	19	-	-	19	98
St. Margaret's, Auch't'r	T	A5	45	3	15.0	0	2	2	-	-	2	13
Dunoon & District General	C	B10	317	135	2.3	8	4	12	-	-	12	62
Campbeltown Hospital	C	B10	180	57	3.2	11	8	19	-	-	19	97
Mid Argyll, Lochgilphead	C	B10	140	65	2.2	13	8	21	-	-	21	108
Blairgowrie Cottage	T	B10	47	11	4.3	0	3	3	-	-	3	14
Montrose Royal Infirmary	T	B10	248	66	3.8	8	5	13	-	-	13	68
Brechin Infirmary	T	B10	174	32	5.4	8	3	10	-	-	10	53
Irvine Memorial, Pitlochry	T	B10	42	18	2.3	0	2	2	-	-	2	13
Aberfeldy Cottage	T	B10	27	3	9.0	0	3	3	-	-	3	16
Daliburgh, S. Uist	W	G22	113	23	4.9	7	8	14	-	0	14	74
Caithness General - HAHT	H	G23	733	55	13.3	51	10	62	-	0	61	315
Dalrmyple - D & G Acute	Y	G23	599	102	5.9	27	12	39	-	-2	38	194
Strathclyde OP Dept	L	H24	1992	651	3.1	11	3	14	-	-	14	73
Inverclyde Royal - Outreach Serv	C	H25	424	242	1.8	21	6	26	-	0	26	133
Forth Valley Acute Trust - Alloa	V	H25	584	83	7.0	10	5	15	-	-	15	75
D&G Non-Hospital Clinics	Y	H25	1429	270	5.3	27	12	39	-	-2	38	194
Totals or Averages			101910	23238	4.4	15	5	20	-	0	19	100
Number of Hospitals: 47												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
SURGICAL APPLIANCES

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells	T	A1	1751	1751	1.0	325	19	343	-	-2	342	279
Glasgow Royal Infirmary	G	A1	7687	1152	6.7	27	6	32	-	0	32	26
Southern General (SGH)	G	A2	4631	2533	1.8	32	0	32	-	-	32	26
Raigmore, Inverness	H	A2	757	16	47.3	1105	118	1224	-1	-7	1216	993
Crosshouse Hospital	A	A2	1205	517	2.3	158	10	168	-	-	168	137
St. John's at Howden	S	A2	2639	1328	2.0	30	-	30	-	-	30	25
Law, Carluke	L	A2	4518	1441	3.1	29	5	33	-	-	33	27
Monklands Hospital	L	A2	5789	983	5.9	33	5	38	-	-	38	31
Stobhill, Glasgow	G	A2	3953	1810	2.2	5	1	6	-	-	6	5
Victoria Infirmary, Glasgow	G	A2	2643	513	5.2	10	2	12	-	-	12	9
Hairmyres, East Kilbride	L	A2	2638	1188	2.2	34	2	36	-	-	36	29
Stirling Royal Infirmary	V	A2	3345	1369	2.4	5	15	20	-	-3	17	14
Inverclyde Royal Hospital	C	A2	2987	1792	1.7	78	3	80	-	0	80	65
Falkirk Royal Infirmary	V	A2	5704	843	6.8	10	15	25	-	-3	23	18
Queen Margaret Hospital	F	A2	2459	1491	1.6	60	5	65	-	0	65	53
D&G Royal Infirmary	Y	A2	2481	385	6.4	64	8	72	-	-4	68	55
The Ayr Hospital	A	A2	1833	908	2.0	103	-	103	-	-	103	84
Victoria Kirkcaldy	F	A2	3156	1794	1.8	3	1	3	-	0	3	3
Borders General	B	A2	912	304	3.0	22	28	50	-	0	50	40
Perth Royal Infirmary	T	A2	3420	580	5.9	50	19	69	-	0	69	56
Western Isles, Stornoway	W	A3	434	116	3.7	5	6	11	-	-1	10	9
Balfour, Kirkwall	R	A3	369	11	33.5	113	5	118	-	0	118	96
Stonehouse	L	A3	912	490	1.9	21	10	31	-	-	31	25
Canniesburn, Glasgow	G	A3	1	1	1.0	420	-	420	-	-	420	343
Gilbert Bain, Lerwick	Z	A3	101	1	101.0	21	-	21	-	-	21	17
RHSC, Yorkhill	G	A4	4024	232	17.3	57	12	69	-	-	69	56
St Andrew's Memorial	F	A5	848	449	1.9	38	8	47	-	0	47	38
Islay, Bowmore	C	A5	84	52	1.6	41	39	80	-	-	80	65
Rothsay Victoria Hospital	C	A5	136	28	4.9	18	10	28	-	-	28	23
Kello, Biggar	L	A5	35	34	1.0	0	1	1	-	-	1	0
Lady Home, Douglas	L	A5	25	12	2.1	3	7	10	-	-	10	8
Biggart, Prestwick	A	B6	25	17	1.5	62	4	66	-	-	66	54
Eastern General, Edinburgh	S	B8	38	19	2.0	3	18	21	-	-	21	17
Edenhall, Musselburgh	S	B9	351	165	2.1	1	12	13	-	-	13	11
Dunoon & District General	C	B10	314	109	2.9	32	19	50	-	-	50	41
Campbeltown Hospital	C	B10	224	86	2.6	11	8	19	-	-	19	15
Mid Argyll, Lochgilphead	C	B10	247	66	3.7	13	8	21	-	-	21	17
Adamson, Cupar	F	B10	434	202	2.1	24	7	30	-	-1	30	24
Ayrshire Central	A	G21	253	156	1.6	33	-	33	-	-	33	27
WESTMARC (SGH)	G	G21	13410	15	894.0	468	4	472	-	-	472	385
Ballochmyle, Mauchline	A	G22	46	23	2.0	3	30	33	-	-	33	27
Liberton - LPCT	S	G23	7	4	1.8	2	9	11	-	-	11	9
Garrick - D & G Acute	Y	G23	260	71	3.7	64	7	71	-	-4	68	55
East Ayrshire Hospital - AAAT	A	G23	101	40	2.5	3	14	18	-	-	18	14
Forth Valley Acute Trust - Alloa	V	H25	1354	608	2.2	48	14	63	-	-	63	51
Totals or Averages			88541	25705	3.4	115	8	123	0	-1	123	100
Number of Hospitals: 45												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
DIETETICS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	8081	1642	4.9	11	6	17	-	0	17	65
Western / Gartnavel	G	A1	5923	1823	3.2	11	1	12	-	-	12	47
Ninewells	T	A1	5595	1154	4.8	30	4	34	-2	-1	31	120
Edinburgh Royal Infirmary	S	A1	4528	1311	3.5	87	-	87	-	-	87	339
Glasgow Royal Infirmary	G	A1	5088	1922	2.6	15	3	18	-	0	18	71
Western General, Edinburgh	S	A1	2983	929	3.2	33	-	33	-	-	33	128
Southern General (SGH)	G	A2	2086	944	2.2	49	-	49	-	-	49	190
Royal Alexandra Hospital	C	A2	2213	911	2.4	12	4	16	-	0	16	63
Raigmore, Inverness	H	A2	1876	565	3.3	21	13	35	-	0	34	134
Crosshouse Hospital	A	A2	4151	934	4.4	18	8	26	-	-2	24	95
St. John's at Howden	S	A2	1454	529	2.7	36	45	81	-	-3	78	305
Law, Carluke	L	A2	1336	731	1.8	56	2	58	-	-	58	228
Monklands Hospital	L	A2	7357	1430	5.1	13	9	22	-	-	22	87
Stobhill, Glasgow	G	A2	3282	802	4.1	3	1	4	-	0	4	14
Victoria Infirmary, Glasgow	G	A2	3106	927	3.4	16	7	23	-	-	23	91
Hairmyres, East Kilbride	L	A2	2215	948	2.3	22	7	30	-	-	30	116
Stirling Royal Infirmary	V	A2	1961	815	2.4	5	15	20	-	-3	17	66
Inverclyde Royal Hospital	C	A2	2285	484	4.7	5	1	6	-	0	6	24
Falkirk Royal Infirmary	V	A2	3452	787	4.4	10	16	26	-	-3	24	93
Queen Margaret Hospital	F	A2	1195	299	4.0	20	3	23	-	0	23	89
D&G Royal Infirmary	Y	A2	1611	908	1.8	23	6	29	-	-3	26	101
The Ayr Hospital	A	A2	5124	2735	1.9	14	7	20	-	-1	20	77
Victoria Kirkcaldy	F	A2	2565	988	2.6	20	3	23	-	0	23	89
Borders General	B	A2	480	213	2.3	8	110	118	-	0	118	461
Perth Royal Infirmary	T	A2	1471	396	3.7	42	4	47	-	0	47	182
Western Isles, Stornoway	W	A3	1556	184	8.5	24	2	26	-	0	25	99
Stracathro	T	A3	280	90	3.1	47	5	52	-	0	52	204
Balfour, Kirkwall	R	A3	963	159	6.1	12	3	15	-	0	15	57
Stonehouse	L	A3	1089	324	3.4	2	21	22	-	-	22	87
Canniesburn, Glasgow	G	A3	1096	58	18.9	6	0	6	-	0	6	23
Gilbert Bain, Lerwick	Z	A3	2070	272	7.6	14	7	21	-	0	20	79
Arbroath Infirmary	T	A3	533	161	3.3	21	15	35	-	0	35	138
Arran War Memorial	A	A3	33	22	1.5	27	6	33	-	0	33	129
RHSC, Yorkhill	G	A4	5332	834	6.4	19	4	23	-	-	23	90
Royal Aberdeen Children's	N	A4	1968	446	4.4	10	6	15	-	-	15	60
Fraserburgh	N	A5	415	128	3.2	24	19	43	-	0	43	167
Chalmers, Banff	N	A5	161	71	2.3	24	18	41	-	0	41	161
Kincardine Community Hospital	N	A5	91	25	3.6	24	33	57	-	0	57	224
Forfar Infirmary	T	A5	96	50	1.9	23	5	28	-	-	28	110
Crieff Community Hospital	T	A5	351	98	3.6	7	6	13	-	0	13	50
St Andrew's Memorial	F	A5	121	61	2.0	23	12	34	-	0	34	135
Islay, Bowmore	C	A5	121	36	3.4	36	15	51	-	-	51	201
Rothsay Victoria Hospital	C	A5	349	146	2.4	12	6	18	-	-	18	71
Victoria Cottage, Kilsyth	L	A5	15	7	2.1	0	56	56	-	-	56	219
St. Margaret's, Aucht'r	T	A5	34	17	2.0	20	-18	2	-	-	2	8
Astley Ainslie, Edinburgh	S	B6	420	210	2.0	15	-	15	-	0	15	57
Mansionhouse Unit	G	B6	128	47	2.7	24	-	24	-	-	24	95
Biggart, Prestwick	A	B6	381	39	9.8	8	4	11	-	-	11	45
Cameron, Windygates	F	B6	164	22	7.5	28	8	36	-	0	36	143
Lightburn	G	B6	18	7	2.6	1	-	1	-	-	1	5
Wester Moffat, Airdrie	L	B7	237	19	12.5	3	24	27	-	-	27	105
Rothsay Victoria Annexe	C	B7	141	40	3.5	14	9	23	-	-	23	91
Roodlands, Haddington	S	B8	677	269	2.5	17	14	31	-	-	31	121
Eastern General, Edinburgh	S	B8	828	201	4.1	13	18	31	-	-	31	123
Udston	L	B9	2311	521	4.4	11	5	16	-	-	16	63
Edenhall, Musselburgh	S	B9	443	120	3.7	10	12	22	-	-	22	86

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
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DIETETICS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
			£			£	£	£	£			
Dunoon & District General	C	B10	630	271	2.3	12	9	21	-	-	21	84
Campbeltown Hospital	C	B10	447	71	6.3	11	8	19	-	-	19	74
Glenrothes	F	B10	10	-	-	22	3	25	-	-	25	96
Mid Argyll, Lochgilphead	C	B10	198	31	6.4	13	8	21	-	-	21	82
Blaigowrie Cottage	T	B10	95	29	3.3	13	6	19	-	0	19	74
Montrose Royal Infirmary	T	B10	265	77	3.4	14	9	22	-	-	22	88
Brechin Infirmary	T	B10	2	2	1.0	292	147	438	-	-	438	1715
Adamson, Cupar	F	B10	138	66	2.1	20	10	30	-	0	30	118
Helensburgh, Victoria	C	B10	806	117	6.9	29	24	53	-	-	53	206
Irvine Memorial, Pitlochry	T	B10	73	29	2.5	2	3	5	-	-	5	20
Aberfeldy Cottage	T	B10	57	19	3.0	14	6	20	-	0	20	79
Turnriff Cottage	N	B10	158	66	2.4	24	20	44	-	0	44	171
St. Brendan's, Barra	W	B10	20	4	5.0	24	1	25	-	-	25	98
Coathill Day Hospital	L	B11	1585	263	6.0	4	6	10	-	-	10	39
Red Deer Day Hospital	L	B11	55	14	3.9	64	54	118	-	-	118	461
Meikle Day Hospital	T	B11	1	-	-	20	10	30	-	-	30	117
Royal Edinburgh Hospital	S	C12	466	40	11.7	8	-	8	-	0	8	30
Royal Cornhill, Aberdeen	N	C12	1287	270	4.8	0	14	14	-	0	14	54
Roy Dundee Liff	T	C12	118	10	11.8	15	7	22	-	0	22	87
Dykebar, Paisley	C	C13	123	40	3.1	26	12	38	-	0	38	148
Hartwood, Shotts	L	C13	259	-	-	0	11	11	-	-	11	43
Murray Royal, Perth	T	C13	280	39	7.2	0	5	5	-	-	5	19
Argyll & Bute, Lochgilphead	C	C14	995	26	38.3	16	16	33	-	-	33	127
Sunnyside Royal, Montrose	T	C14	24	-	-	17	8	25	-	-	25	98
Rosslynlee, Roslin	S	C14	7	3	2.3	1	9	9	-	-	9	36
Herdmanflat	S	C14	28	10	2.8	1	11	12	-	-	12	47
Airbles Rd Cnt, Motherwell	L	C14	605	80	7.6	4	7	12	-	-	12	46
Threshold Day Hospital	T	C15	2	-	-	15	8	23	-	-	23	90
Kirklands, Bothwell	L	D16	1169	48	24.4	6	10	17	-	-	17	65
Lynebank	F	D17	763	91	8.4	7	18	25	-	0	25	99
Birkwood, Lesmahagow	L	D17	186	4	46.5	39	66	105	-	-	105	411
Scone Day Hospital	T	D18	9	1	9.0	16	9	24	-	-	24	96
Aberdeen Maternity	N	E19	256	94	2.7	20	8	27	-	-8	20	76
Royal Maternity, Glasgow	G	E19	1654	1218	1.4	27	1	28	-	-	28	110
Bellshill Hospital	L	E19	21	10	2.1	37	30	67	-	-	67	262
Queen Mother's, Yorkhill	G	E19	942	709	1.3	7	2	9	-	-	9	34
Ravenscraig, Greenock	C	G21	251	30	8.4	15	7	22	0	0	22	86
Ayrshire Central	A	G21	1941	533	3.6	20	10	30	-	-1	29	115
King's Cross, Dundee	T	G21	141	53	2.7	33	6	39	-	0	39	153
Uist & Barra Hospital	W	G22	12	2	6.0	24	1	25	-	-	25	96
Edinburgh City	S	G22	31	4	7.8	2	-	2	-	-	2	9
Daliburgh, S. Uist	W	G22	7	-	-	24	1	25	-	-	25	98
Ballochmyle, Mauchline	A	G22	130	118	1.1	3	30	33	-	-	33	131
Liberton - LUHT	S	G23	25	18	1.4	144	-	144	-	-	144	563
Royal Alexandra - R & I PCT	C	G23	16	7	2.3	236	102	338	-	-	338	1324
Queen Margaret - Fife PCT	F	G23	9	3	3.0	35	3	38	-	-	38	148
Vale of Leven - L & A PCT	C	G23	5786	1314	4.4	13	11	24	-	-	24	96
Liberton - LPCT	S	G23	11	2	5.5	2	9	11	-	-	11	42
Lorn & Islands - L & A PCT	C	G23	1079	291	3.7	4	11	15	-	-	15	57
East Ayrshire Hospital - AAAT	A	G23	114	94	1.2	21	14	35	-	-	35	139
Heathfield	A	H24	185	55	3.4	3	15	18	-	-	18	70
Strathclyde OP Dept	L	H24	1620	1301	1.2	10	3	13	-	-	13	51
Inverclyde Royal - Outreach Serv	C	H25	807	219	3.7	12	4	16	-	0	16	62
Tayside PCT	T	H25	837	196	4.3	12	5	17	-	-	17	66
D&G Non-Hospital Clinics	Y	H25	32	16	2.0	23	6	29	-	-3	26	101
Totals or Averages			130608	37819	3.5	19	7	26	0	0	26	100
Number of Hospitals:111												

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RADIOTHERAPY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£	£	
Aberdeen Royal Infirmary	N	A1	15021	1167	12.9	34	27	60	-	-2	59	96
	G	A1	64084	3651	17.6	20	26	47	-	-	47	77
Raigmore, Inverness	H	A2	6054	415	14.6	107	47	154	-	-1	153	251
	V	A2	28022	28022	1.0	31	54	85	-	-10	75	123
Totals or Averages			113181	33255	3.4	29	34	64	-	-3	61	100
Number of Hospitals: 4												

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DIAGNOSTIC RADIOLOGY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
			£				£	£	£	£		
Aberdeen Royal Infirmary	N	A1	88207	-	-	21	17	37	-3	-2	33	107
Western / Gartnavel	G	A1	140625	-	-	18	7	25	-	-	25	81
Ninewells	T	A1	51041	51041	1.0	42	35	77	-6	-3	68	223
Edinburgh Royal Infirmary	S	A1	106437	-	-	36	-	36	-	-	36	118
Glasgow Royal Infirmary	G	A1	66739	-	-	34	12	46	-	0	46	151
Western General, Edinburgh	S	A1	70551	-	-	43	-	43	-	-	43	142
Southern General (SGH)	G	A2	62038	-	-	19	1	20	-	-	20	66
Royal Alexandra Hospital	C	A2	77982	-	-	5	3	8	-	0	8	25
Raigmore, Inverness	H	A2	47553	-	-	4	2	6	-	0	6	21
Crosshouse Hospital	A	A2	55042	55042	1.0	20	11	31	-	-2	30	96
St. John's at Howden	S	A2	59339	-	-	19	8	27	-	-1	26	86
Law, Carluke	L	A2	56989	2149	26.5	16	4	20	-	-	20	66
Monklands Hospital	L	A2	56602	6711	8.4	15	9	24	-	-	24	79
Stobhill, Glasgow	G	A2	49270	-	-	25	6	31	-	0	31	100
Victoria Infirmary, Glasgow	G	A2	74561	1785	41.8	24	4	28	-	-	28	91
Hairmyres, East Kilbride	L	A2	40588	-	-	23	8	31	-	-	31	101
Inverclyde Royal Hospital	C	A2	39383	39383	1.0	19	6	25	-	0	25	82
Falkirk Royal Infirmary	V	A2	48440	48440	1.0	20	3	23	-	-3	20	64
Queen Margaret Hospital	F	A2	47495	-	-	23	12	35	-	-1	35	113
D&G Royal Infirmary	Y	A2	32512	32512	1.0	29	23	52	-	-3	49	161
The Ayr Hospital	A	A2	42307	42307	1.0	22	9	31	-	-1	31	100
Victoria Kirkcaldy	F	A2	44764	-	-	25	11	36	-	0	35	116
Borders General	B	A2	30394	30394	1.0	30	11	41	-	0	41	133
Perth Royal Infirmary	T	A2	35007	8798	4.0	32	22	54	-1	0	53	172
Western Isles, Stornoway	W	A3	7411	3632	2.0	27	18	45	-	-2	44	142
Dr. Gray's, Elgin	N	A3	22122	-	-	22	17	39	-	-1	39	126
Stracathro	T	A3	4236	2276	1.9	101	75	177	-1	0	176	574
Lorn & Islands District G.H.	C	A3	30735	20726	1.5	0	2	-	-	0	8	27
Balfour, Kirkwall	R	A3	2884	2155	1.3	23	29	52	-	0	52	169
Stonehouse	L	A3	9123	-	-	13	15	28	-	-	28	93
Canniesburn, Glasgow	G	A3	1733	-	-	38	12	49	-	0	49	160
Gilbert Bain, Lerwick	Z	A3	6344	-	-	15	35	49	-	-2	48	156
Arbroath Infirmary	T	A3	3684	2424	1.5	55	70	125	-	0	124	406
Arran War Memorial	A	A3	1088	506	2.2	27	5	32	-	0	32	105
RHSC, Yorkhill	G	A4	27123	-	-	33	13	46	-	-3	42	138
Royal Aberdeen Children's	N	A4	17001	-	-	18	10	27	-3	0	24	78
Kincairdine Community Hospital	N	A5	539	-	-	16	29	45	-	0	45	147
Forfar Infirmary	T	A5	609	435	1.4	75	57	133	-	-	133	433
Crieff Community Hospital	T	A5	531	102	5.2	12	7	19	-	0	19	62
St Andrew's Memorial	F	A5	5076	-	-	18	8	26	-	0	26	84
Davidson Cottage, Girvan	A	A5	1227	1227	1.0	22	2	24	-	-	24	78
Islay, Bowmore	C	A5	950	935	1.0	47	19	66	-	-	66	216
Rothsay Victoria Hospital	C	A5	1138	970	1.2	15	10	25	-	-	25	82
Lady Margaret, Millport	A	A5	153	153	1.0	16	13	29	-	-	29	94
Astley Ainslie, Edinburgh	S	B6	65	54	1.2	15	-	15	-	0	15	48
Mansionhouse Unit	G	B6	2100	-	-	10	2	12	-	-	12	38
Lightburn	G	B6	493	-	-	40	19	59	-	0	59	193
Rothsay Victoria Annexe	C	B7	2	-	-	15	9	24	-	-	24	77
Woodend General, Aberdeen	N	B8	16381	7680	2.1	32	18	50	-4	-3	44	142
Royal Victoria, Dundee	T	B8	459	376	1.2	20	5	25	-	0	25	81
Roodlands, Haddington	S	B8	9551	-	-	18	14	31	-	-	31	102
Eastern General, Edinburgh	S	B8	15956	-	-	19	18	37	-	-	37	119
Lawson Memorial - HAHT	H	B8	2253	-	-	21	9	30	-	0	30	97
Edenhall, Musselburgh	S	B9	3148	-	-	5	12	17	-	-	17	57

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Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Dunoon & District General	C	B10	3641	2804	1.3	22	12	33	-	-	33	109
Campbeltown Hospital	C	B10	2398	1834	1.3	13	8	21	-	-	21	70
Glenrothes	F	B10	4842	-	-	8	4	13	-	0	13	41
Mid Argyll, Lochgilphead	C	B10	3172	2274	1.4	14	1	16	-	-	16	51
Blaigowrie Cottage	T	B10	518	168	3.1	15	7	21	-	0	21	69
Montrose Royal Infirmary	T	B10	194	153	1.3	42	9	51	-	-	51	166
Brechin Infirmary	T	B10	134	122	1.1	26	8	35	-	-	35	113
Adamson, Cupar	F	B10	2188	-	-	16	6	22	-	0	22	72
Irvine Memorial, Pitlochry	T	B10	52	11	4.7	39	45	84	-	0	83	272
Aberfeldy Cottage	T	B10	118	26	4.5	85	23	108	-	0	108	353
Royal Edinburgh Hospital	S	C12	39	39	1.0	8	-	8	-	0	8	25
Bellshill Hospital	L	E19	1216	194	6.3	33	22	55	-	-	55	180
Cresswell Maternity	Y	E19	3923	3923	1.0	21	12	32	-	-2	31	100
Glasgow Dental Hospital	G	F20	15662	13340	1.2	17	14	30	-	-1	30	96
Edinburgh Dental Institute	S	F20	15478	7751	2.0	4	1	4	-	0	4	14
Dundee Dental Hospital	T	F20	7488	2291	3.3	13	10	22	-	0	22	73
Ayrshire Central	A	G21	8080	8080	1.0	15	9	24	-	0	24	78
King's Cross, Dundee	T	G21	17052	17052	1.0	13	13	26	-1	0	25	81
Daliburgh, S. Uist	W	G22	692	352	2.0	31	15	47	-	0	46	151
Ballochmyle, Mauchline	A	G22	818	818	1.0	22	30	52	-	-	52	171
Vale of Leven, Alexandria	C	G23	31127	31127	1.0	2	8	10	-	0	10	33
Caithness General - HAHT	H	G23	4203	-	-	11	11	22	-	0	22	72
Vale of Leven - L & A PCT	C	G23	-	-	-	-	-	-	-	-	-	-
Belford - HAHT	H	G23	6873	-	-	23	21	43	-	0	43	141
Liberton - LPCT	S	G23	5144	-	-	14	9	23	-	-	23	74
Mackinnon Memorial - HAHT	H	G23	2178	-	-	43	27	70	-	0	69	227
Garrick - D & G Acute	Y	G23	6698	6698	1.0	21	12	33	-	-2	32	103
East Ayrshire Hospital - AAAT	A	G23	1592	1592	1.0	35	28	63	-	-	63	204
Helensburgh - A & C Acute	C	G23	1655	1655	1.0	21	3	24	-	0	24	80
Ian Charles - HAHT	H	G23	487	-	-	16	5	22	-	0	22	70
Heathfield	A	H24	6742	6742	1.0	22	15	37	-	-	37	120
Dunbar, Thurso	H	H24	2625	-	-	10	6	16	-	0	16	51
Nairn - HAHT	H	H24	1094	-	-	14	6	20	-	0	19	64
Portree - HAHT	H	H24	1037	-	-	30	11	41	-	0	41	134
Ross Memorial - HAHT	H	H24	2171	-	-	33	9	42	-	0	42	138
Invergordon County - HAHT	H	H24	1401	-	-	19	6	25	-	0	25	80
Strathclyde OP Dept	L	H24	9698	-	-	9	3	12	-	-	12	40
Inverclyde Royal - Outreach Serv	C	H25	6881	6881	1.0	19	6	24	-	0	24	79
Highland Acute non-hosp clinics	H	H25	850	-	-	12	3	16	-	0	15	50
D&G Non-Hospital Clinics	Y	H25	2428	2428	1.0	9	8	17	-	-1	16	52
Totals or Averages ¹			1800570	480568	3.7	22	9	31	0	-1	31	100
Number of Hospitals: 94												

¹ The calculation of national average cost per attendance excludes expenditure where no activity data is available.

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CHIROPODY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
						£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	3438	578	5.9	13	5	18	-	-1	17	92
Ninewells	T	A1	3532	158	22.4	13	1	14	-	-	14	74
Glasgow Royal Infirmary	G	A1	4720	876	5.4	31	1	31	-	0	31	168
Southern General (SGH)	G	A2	24797	2692	9.2	14	2	16	-	-	16	85
Royal Alexandra Hospital	C	A2	1646	202	8.1	11	1	11	-	0	11	60
Crosshouse Hospital	A	A2	2303	409	5.6	18	6	24	-	-2	22	118
St. John's at Howden	S	A2	1827	-	-	6	1	8	-	0	8	42
Law, Carluke	L	A2	685	353	1.9	30	5	35	-	-	35	186
Monklands Hospital	L	A2	2871	269	10.7	15	6	21	-	-	21	114
Stobhill, Glasgow	G	A2	5667	1086	5.2	26	7	33	-	0	33	177
Victoria Infirmary, Glasgow	G	A2	1192	185	6.4	0	0	0	-	-	0	0
Hairmyres, East Kilbride	L	A2	3213	1216	2.6	11	6	17	-	-	17	89
Queen Margaret Hospital	F	A2	1744	343	5.1	11	2	13	-	0	13	70
The Ayr Hospital	A	A2	3037	384	7.9	14	9	23	-	-2	21	114
Victoria Kirkcaldy	F	A2	3993	1329	3.0	11	1	13	-	0	13	67
Borders General	B	A2	1125	269	4.2	0	27	28	-	0	28	148
Perth Royal Infirmary	T	A2	3528	269	13.1	4	1	5	-	0	5	26
Western Isles, Stornoway	W	A3	42	4	10.5	315	21	337	-	-2	334	1794
Stonehouse	L	A3	1307	815	1.6	2	14	16	-	-	16	87
Gilbert Bain, Lerwick	Z	A3	67	16	4.2	2	-	2	-	-	2	9
Arran War Memorial	A	A3	258	21	12.3	28	6	34	-	0	34	184
Fraserburgh	N	A5	56	7	8.0	7	15	22	-	0	22	120
Chalmers, Banff	N	A5	37	35	1.1	7	14	21	-	-	21	111
Crieff Community Hospital	T	A5	2024	50	40.5	5	8	14	-	0	14	73
Islay, Bowmore	C	A5	105	3	35.0	112	5	118	-	-	118	631
Rothesay Victoria Hospital	C	A5	2892	198	14.6	9	5	14	-	-	14	77
Kello, Biggar	L	A5	57	19	3.0	0	1	1	-	-	1	3
Biggart, Prestwick	A	B6	2	2	1.0	19	4	22	-	-	22	118
Lightburn	G	B6	166	93	1.8	0	-	0	-	-	0	3
Strathclyde, Motherwell	L	B7	434	-	-	26	15	41	-	-	41	218
Wester Moffat, Airdrie	L	B7	115	22	5.2	0	15	15	-	-	15	79
Rothesay Victoria Annexe	C	B7	90	3	30.0	14	9	23	-	-	23	125
Roodlands, Haddington	S	B8	208	27	7.7	2	14	16	-	-	16	85
Randolph Wemyss	F	B8	2198	156	14.1	13	5	18	-	0	18	96
Eastern General, Edinburgh	S	B8	226	93	2.4	3	18	21	-	-	21	111
Ashludie, Monifieth	T	B9	809	182	4.4	11	4	15	-	0	15	80
Cleland	L	B9	411	46	8.9	1	23	24	-	-	24	126
Udston	L	B9	2101	230	9.1	35	19	53	-	-	53	286
Roadmeetings, Carluke	L	B9	75	9	8.3	4	43	47	-	-	47	252
Dunoon & District General	C	B10	7838	430	18.2	10	8	18	-	-	18	96
Campbeltown Hospital	C	B10	668	29	23.0	18	7	25	-	-	25	133
Glenrothes	F	B10	1348	167	8.1	9	5	14	-	0	14	75
Mid Argyll, Lochgilphead	C	B10	421	120	3.5	13	1	14	-	-	14	74
Blaigowrie Cottage	T	B10	2533	37	68.5	7	7	14	-	0	14	74
Adamson, Cupar	F	B10	80	-	-	12	8	20	-	0	20	106
Helensburgh, Victoria	C	B10	3683	1065	3.5	17	1	18	-	-	18	99
Irvine Memorial, Pitlochry	T	B10	901	18	50.1	6	7	13	-	0	13	68
Aberfeldy Cottage	T	B10	659	10	65.9	4	6	10	-	0	10	52
Coathill Day Hospital	L	B11	4881	88	55.5	11	11	22	-	-	22	118
Red Deer Day Hospital	L	B11	1666	163	10.2	12	10	21	-	-	21	115
Meikle Day Hospital	T	B11	148	2	74.0	10	14	24	-	-	24	127
Royal Cornhill, Aberdeen	N	C12	16	-	-	0	13	13	-	-	13	68
Roy Dundee Liff	T	C12	41	-	-	12	6	18	-	-	18	99
Dykebar, Paisley	C	C13	174	20	8.7	13	6	19	-	0	19	102
Ailsa, Ayr	A	C13	66	3	22.0	21	6	27	-	-	27	144
Hartwood, Shotts	L	C13	109	-	-	25	73	99	-	-	99	529
Murray Royal, Perth	T	C13	41	2	20.5	0	5	5	-	-	5	26

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CHIROPODY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
								£	£	£	£	£
Argyll & Bute, Lochgilphead	C	C14	262	15	17.5	16	16	33	-	-	33	175
Airbles Rd Cnt, Motherwell	L	C14	8	-	-	129	49	178	-	-	178	953
Menzieshill Day Hospital	T	C15	59	-	-	11	4	15	-	-	15	82
Lynebank	F	D17	199	8	24.9	7	9	17	-	0	16	88
Strathmartine Hospital	T	D17	243	11	22.1	10	5	15	-	-	15	83
Arrol Park Hospital	A	D17	6	-	-	8	1	9	-	-	9	50
Ayrshire Central	A	G21	151	13	11.6	9	2	11	-	0	11	59
King's Cross, Dundee	T	G21	4	-	-	14	1	15	-	-	15	82
East Ayrshire Community Hospital	A	G22	272	27	10.1	32	4	36	-	-	36	195
Daliburgh, S. Uist	W	G22	7	1	7.0	315	16	331	-	-1	330	1772
Ballochmyle, Mauchline	A	G22	135	22	6.1	11	30	41	-	-	41	221
Royal Alexandra - R & I PCT	C	G23	1332	152	8.8	3	1	5	-	-	5	25
Vale of Leven - L & A PCT	C	G23	2005	847	2.4	70	9	79	-	-	79	425
Liberton - LPCT	S	G23	1	1	1.0	2	9	11	-	-	11	59
Lorn & Islands - L & A PCT	C	G23	6325	313	20.2	4	3	6	-	-	6	33
Heathfield	A	H24	45	45	1.0	21	15	37	-	-	37	196
Strathclyde OP Dept	L	H24	2237	208	10.8	10	3	13	-	-	13	68
Medical Rehab, Uddingston	L	H24	5578	239	23.3	3	8	12	-	0	11	60
Tayside PCT	T	H25	4416	363	12.2	12	5	17	-	-	17	91
Totals or Averages			131556	17068	7.7	13	5	19	-	0	19	100
Number of Hospitals: 76												

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Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	3145	591	5.3	16	9	24	-	-1	24	86
Western / Gartnavel	G	A1	2191	605	3.6	15	3	19	-	-	19	67
Ninewells	T	A1	3668	2106	1.7	25	5	29	-	-1	28	102
Edinburgh Royal Infirmary	S	A1	973	375	2.6	1	-	1	-	-	1	4
Glasgow Royal Infirmary	G	A1	280	116	2.4	20	1	21	-	-	21	76
Western General, Edinburgh	S	A1	362	234	1.5	0	-	0	-	-	0	2
Southern General (SGH)	G	A2	10327	3298	3.1	48	2	51	-	-	51	183
Raigmore, Inverness	H	A2	2182	346	6.3	12	9	22	-	0	21	77
Crosshouse Hospital	A	A2	5342	626	8.5	14	6	20	-	-1	19	68
St. John's at Howden	S	A2	10031	515	19.5	30	25	55	-	-2	53	192
Law, Carluke	L	A2	327	173	1.9	156	5	161	-	-	161	580
Monklands Hospital	L	A2	2461	446	5.5	21	8	30	-	-	30	107
Stobhill, Glasgow	G	A2	2155	398	5.4	3	1	4	-	0	4	14
Victoria Infirmary, Glasgow	G	A2	472	331	1.4	29	2	31	-	-	31	112
Hairmyres, East Kilbride	L	A2	596	78	7.6	34	7	41	-	-	41	147
Stirling Royal Infirmary	V	A2	373	373	1.0	6	18	24	-	-4	20	72
Falkirk Royal Infirmary	V	A2	2859	730	3.9	8	13	21	-	-2	19	68
Queen Margaret Hospital	F	A2	1166	196	5.9	12	4	16	-	0	16	57
D&G Royal Infirmary	Y	A2	1134	438	2.6	10	4	14	-	-1	14	49
The Ayr Hospital	A	A2	1269	641	2.0	25	14	39	-	-2	38	136
Victoria Kirkcaldy	F	A2	1231	305	4.0	9	4	13	-	0	13	47
Borders General	B	A2	918	162	5.7	10	4	13	-	0	13	47
Perth Royal Infirmary	T	A2	2619	387	6.8	34	1	35	-	0	35	127
Western Isles, Stornoway	W	A3	346	77	4.5	59	4	63	-	0	63	226
Stracathro	T	A3	36	4	9.0	51	2	53	-	0	53	191
Balfour, Kirkwall	R	A3	1391	25	55.6	39	34	74	-	0	73	264
Stonehouse	L	A3	207	58	3.6	43	4	47	-	-	47	169
Canniesburn, Glasgow	G	A3	960	148	6.5	45	7	52	-	0	52	188
Gilbert Bain, Lerwick	Z	A3	1723	264	6.5	14	26	41	-	-1	39	142
Arbroath Infirmary	T	A3	78	35	2.2	4	6	10	-	0	9	34
Arran War Memorial	A	A3	44	15	2.9	30	6	36	-	0	36	130
RHSC, Yorkhill	G	A4	5092	634	8.0	20	7	27	-	-	27	96
Royal Aberdeen Children's	N	A4	1160	169	6.9	26	9	34	-	-	34	124
Fraserburgh	N	A5	2	1	2.0	18	14	32	-	-	32	113
Huntly Jubilee	N	A5	8	-	-	28	13	41	-	-	41	149
Kincairdine Community Hospital	N	A5	3	1	3.0	8	29	37	-	-	37	133
Forfar Infirmary	T	A5	50	-	-	6	5	11	-	0	11	39
Crieff Community Hospital	T	A5	188	28	6.7	57	22	79	-	0	79	283
Peterhead Comm. Hosp.	N	A5	13	1	13.0	18	23	41	-	-	41	146
Lockhart, Lanark	L	A5	803	102	7.9	6	4	9	-	-	9	33
Davidson Cottage, Girvan	A	A5	23	3	7.7	41	2	43	-	-	43	156
Islay, Bowmore	C	A5	741	132	5.6	12	10	21	-	-	21	76
Rothsay Victoria Hospital	C	A5	697	81	8.6	9	6	15	-	-	15	55
Kello, Biggar	L	A5	727	43	16.9	0	1	1	-	-	1	2
Lady Home, Douglas	L	A5	867	55	15.8	0	7	7	-	-	7	26
Astley Ainslie, Edinburgh	S	B6	11182	481	23.2	15	-	15	-	0	15	53
Mansionhouse Unit	G	B6	2077	269	7.7	42	1	43	-	-	43	156
Biggart, Prestwick	A	B6	1259	74	17.0	27	4	31	-	-	31	111
Cameron, Windygates	F	B6	1149	54	21.3	20	7	27	-	0	27	97
Lightburn	G	B6	139	65	2.1	3	-	3	-	0	3	10
Kirklandside, Kilmarnock	A	B7	4	1	4.0	51	-	51	-	-	51	182
Strathclyde, Motherwell	L	B7	2208	106	20.8	4	4	8	-	-	8	28
Holmhead, Cumnock	A	B7	4	1	4.0	31	-	31	-	-	31	110
Little Cairnie, Arbroath	T	B7	80	-	-	14	8	21	-	-	21	76
Dalrymple, Stranraer	Y	B7	6	1	6.0	174	118	292	-	-	292	1050

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								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Rothsay Victoria Annexe	C	B7	2206	69	32.0	17	9	26	-	-	26	92
Whitehills, Forfar	T	B7	54	-	-	3	6	9	-	0	9	34
Annan Hospital	Y	B7	15	2	7.5	19	4	23	-	-	23	82
Lochmaben	Y	B7	16	2	8.0	24	40	64	-	-	64	230
Brooksby House	A	B7	8	4	2.0	26	26	51	-	-	51	185
Royal Victoria, Edinburgh	S	B8	289	62	4.7	0	-	0	-	-	0	0
Royal Victoria, Dundee	T	B8	760	17	44.7	13	4	17	-	0	17	62
Roodlands, Haddington	S	B8	1225	172	7.1	4	14	18	-	-	18	64
Eastern General, Edinburgh	S	B8	8205	272	30.2	3	18	21	-	-	21	74
Ashludie, Monifieth	T	B9	174	14	12.4	13	4	17	-	-	17	62
Cleland	L	B9	1374	58	23.7	1	24	25	-	-	25	89
Udston	L	B9	4651	409	11.4	32	15	47	-	-	47	169
Roadmeetings, Carluke	L	B9	666	20	33.3	1	9	11	-	-	11	38
Ayrshire Cent - AA PCT	A	B9	722	149	4.8	13	2	15	-	-	15	56
Edenhall, Musselburgh	S	B9	1656	129	12.8	31	12	43	-	-	43	156
Dunoon & District General	C	B10	1351	244	5.5	9	8	18	-	-	18	64
Inverurie	N	B10	14	1	14.0	28	13	41	-	-	41	148
Campbeltown Hospital	C	B10	2880	150	19.2	11	8	19	-	-	19	68
Glenrothes	F	B10	162	-	-	19	6	25	-	0	25	89
Mid Argyll, Lochgilphead	C	B10	1754	78	22.5	13	5	18	-	-	18	65
Blairgowrie Cottage	T	B10	44	12	3.7	86	35	121	-	-1	120	430
Adamson, Cupar	F	B10	18	4	4.5	14	11	25	-	0	25	89
Castle Douglas	Y	B10	125	19	6.6	6	3	9	-	-	9	33
Irvine Memorial, Pitlochry	T	B10	206	29	7.1	72	29	102	-	0	102	366
Newton Stewart	Y	B10	4	1	4.0	10	-	10	-	-	10	34
Aberfeldy Cottage	T	B10	8	1	8.0	19	7	26	-	-	26	92
Coathill Day Hospital	L	B11	14072	792	17.8	6	7	13	-	-	13	47
Red Deer Day Hospital	L	B11	1559	223	7.0	10	9	19	-	-	19	67
Royal Edinburgh Hospital	S	C12	2715	313	8.7	8	-	8	-	0	8	27
Royal Cornhill, Aberdeen	N	C12	8711	731	11.9	0	14	14	-	0	14	50
Dykebar, Paisley	C	C13	683	94	7.3	15	7	22	-	0	22	80
Stratheden, Cupar	F	C13	2333	49	47.6	18	7	25	0	0	25	89
Ailsa, Ayr	A	C13	202	7	28.9	12	6	19	-	-	19	67
Hartwood, Shotts	L	C13	4877	550	8.9	26	29	56	-	-	56	200
Murray Royal, Perth	T	C13	965	14	68.9	0	5	5	-	-	5	17
Argyll & Bute, Lochgilphead	C	C14	4448	108	41.2	16	16	33	-	-	33	117
Sunnyside Royal, Montrose	T	C14	296	13	22.8	14	7	20	-	-	20	73
Rosslynlee, Roslin	S	C14	2963	145	20.4	44	8	53	-	-	53	190
Whytemans Brae Hospital	F	C14	905	133	6.8	31	4	35	-	0	35	126
Herdmanflat	S	C14	2372	103	23.0	29	11	41	-	-	41	146
Airbles Rd Cnt, Motherwell	L	C14	3526	299	11.8	14	9	23	-	-	23	83
Alexander, Coatbridge	L	C14	775	39	19.9	12	26	38	-	-	38	136
Hartfield House	A	C15	22	-	-	13	10	23	-	-	23	83
Weston Day Hospital	F	C15	209	20	10.5	24	2	26	-	-	26	92
Rosemount Day Hospital	T	C15	1278	4	319.5	13	8	21	-	-	21	76
Kirklands, Bothwell	L	D16	4826	52	92.8	16	12	29	-	-	29	104
Birkwood, Lesmahagow	L	D17	331	36	9.2	11	34	45	-	-	45	162
Strathlea	A	D17	1	-	-	58	1	59	-	-	59	212
Ravenscraig, Greenock	C	G21	177	7	25.3	35	16	51	0	0	51	183
Ayrshire Central	A	G21	4462	490	9.1	20	10	29	-	-1	29	103
Tor-na-Dee, Milltimber	N	G21	704	39	18.1	11	6	17	-	-	17	61
Princess Margaret Rose	S	G21	785	751	1.0	1	-	1	-	-	1	3
King's Cross, Dundee	T	G21	3	2	1.5	14	3	17	-	0	16	59
Armitstead Child Dev Cnt	T	G21	988	37	26.7	133	46	179	-	-1	178	641

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
OCCUPATIONAL THERAPY

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Lochmaddy, N. Uist	W	G22	5	2	2.5	59	4	63	-	-1	63	225
Daliburgh, S. Uist	W	G22	29	8	3.6	59	3	62	-	0	62	223
Royal Alexandra - R & I PCT	C	G23	102	15	6.8	41	18	58	-	0	58	208
Queen Margaret - Fife PCT	F	G23	937	28	33.5	22	4	26	-	-	26	93
Monklands - Lanark PCT	L	G23	1691	237	7.1	13	8	21	-	-	21	75
Hairmyres - Lanark PCT	L	G23	7247	346	20.9	5	2	7	-	-	7	26
Inverclyde Royal - R & I PCT	C	G23	420	64	6.6	13	5	18	0	0	18	66
Liberton - LPCT	S	G23	2427	256	9.5	24	9	33	-	-	33	117
Law - Lanark PCT	L	G23	729	47	15.5	9	8	17	-	-	17	59
Dr. Gray's - Grampian PCT	N	G23	1834	94	19.5	56	30	86	-	0	86	309
Lorn & Islands - L & A PCT	C	G23	2501	234	10.7	4	2	5	-	-	5	19
Tayside PCT	T	H25	508	52	9.8	12	5	17	-	-	17	60
Forth Valley Acute Trust - Alloa	V	H25	1298	299	4.3	5	8	13	-	-	13	48
Totals or Averages			202851	25049	8.1	18	10	28	0	0	28	100
Number of Hospitals:122												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
ULTRASONICS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
								£	£	£	£	
Aberdeen Royal Infirmary	N	A1	5569	-	-	14	8	22	-	-1	22	104
Western / Gartnavel	G	A1	7500	-	-	7	10	17	-	-	17	81
Ninewells	T	A1	11065	11065	1.0	7	-	7	-	-	7	33
Southern General (SGH)	G	A2	5004	1618	3.1	3	0	3	-	-	3	16
Royal Alexandra Hospital	C	A2	7508	-	-	17	25	43	-	-	43	205
Crosshouse Hospital	A	A2	4257	4257	1.0	17	11	28	-	-	28	134
Monklands Hospital	L	A2	7999	-	-	12	10	22	-	-	22	107
Hairmyres, East Kilbride	L	A2	8073	-	-	18	7	25	-	-	25	119
Inverclyde Royal Hospital	C	A2	4235	917	4.6	32	10	42	-	0	41	200
The Ayr Hospital	A	A2	4270	4270	1.0	9	12	22	-	0	21	103
Victoria Kirkcaldy	F	A2	3438	-	-	10	4	14	-	0	14	68
Borders General	B	A2	5358	5358	1.0	29	3	31	-	0	31	150
Perth Royal Infirmary	T	A2	5582	2529	2.2	0	2	2	-	0	2	12
Balfour, Kirkwall	R	A3	827	635	1.3	16	19	35	-	0	35	167
Stonehouse	L	A3	1980	-	-	4	14	17	-	-	17	84
Gilbert Bain, Lerwick	Z	A3	1911	-	-	9	56	65	-	-3	62	300
Kincardine Community Hospital	N	A5	951	544	1.7	16	29	45	-	0	45	216
St Andrew's Memorial	F	A5	546	-	-	22	8	30	-	0	29	141
Islay, Bowmore	C	A5	121	120	1.0	17	15	32	-	-	32	154
Adamson, Cupar	F	B10	390	-	-	18	7	24	-	0	24	116
Aberdeen Maternity	N	E19	9918	3388	2.9	10	6	16	-	-1	15	74
Royal Maternity, Glasgow	G	E19	15912	4724	3.4	10	6	16	-	-	16	77
Bellshill Hospital	L	E19	832	214	3.9	22	16	38	-	-	38	182
Forth Park, Kirkcaldy	F	E19	7961	-	-	27	14	41	-1	-5	36	173
Queen Mother's, Yorkhill	G	E19	12714	-	-	14	2	16	-	-2	15	71
Ayrshire Central	A	G21	10734	10734	1.0	9	9	18	-	0	18	86
Liberton - LPCT	S	G23	179	-	-	2	9	11	-	-	11	51
Totals or Averages			144834	50373	2.9	13	8	21	0	-1	21	100
Number of Hospitals: 27												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
NUCLEAR MEDICINE

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	5505	-	-	29	14	43	-	-1	42	75
Western / Gartnavel	G	A1	3163	2387	1.3	25	33	57	-	-	57	102
Ninewells	T	A1	5866	3568	1.6	58	0	58	-	-	58	103
Glasgow Royal Infirmary	G	A1	5611	1397	4.0	47	13	60	-	0	60	107
Southern General (SGH)	G	A2	3783	3783	1.0	9	0	9	-	-	9	17
Crosshouse Hospital	A	A2	1009	820	1.2	63	22	85	-	0	85	151
Monklands Hospital	L	A2	1243	-	-	0	41	41	-	-	41	72
Stobhill, Glasgow	G	A2	1372	1274	1.1	130	35	165	-	-	165	293
Victoria Infirmary, Glasgow	G	A2	882	-	-	0	2	2	-	-	2	4
The Ayr Hospital	A	A2	1092	867	1.3	50	54	104	-	-2	101	181
Victoria Kirkcaldy	F	A2	1297	-	-	59	26	85	-	-1	84	150
Borders General	B	A2	1360	1360	1.0	68	5	73	-	0	73	130
Totals or Averages			32183	15456	2.1	42	15	56	-	0	56	100
Number of Hospitals: 12												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001

INDUSTRIAL THERAPY

Hospital, Health Board and Functional Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
Lynebank F D17	86	1	86.0	3	27	30	-	-1	30	100
Totals or Averages Number of Hospitals: 1	86	1	86.0	3	27	30	-	-1	30	100

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
DENTAL ANCILLARY STAFF

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
			£			£		£	£	£		
Aberdeen Royal Infirmary	N	A1	1261	-	-	36	15	51	-	-2	49	75
Crosshouse Hospital	A	A2	247	8	30.9	11	12	22	-	-	22	34
Monklands Hospital	L	A2	117	82	1.4	82	2	84	-	-	84	129
Queen Margaret Hospital	F	A2	1036	404	2.6	51	2	52	-	0	52	81
Victoria Kirkcaldy	F	A2	565	-	-	148	61	210	-	-2	208	320
Perth Royal Infirmary	T	A2	1042	-	-	9	-	9	-	-	9	13
Dunoon & District General	C	B10	274	-	-	25	16	42	-	-	42	64
Royal Cornhill, Aberdeen	N	C12	48	-	-	0	13	14	-	0	14	21
Dykebar, Paisley	C	C13	59	16	3.7	116	53	168	-	-1	168	258
Glasgow Dental Hospital	G	F20	6873	-	-	10	7	17	-	0	17	25
Dental Function	G	H24	1000	250	4.0	324	6	331	-	-	331	508
School of Dental Hygiene	G	H24	3663	511	7.2	83	7	90	-	-	90	138
Totals or Averages			16185	1271	12.7	57	9	65	-	0	65	100
Number of Hospitals: 12												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001
OTHERS

Hospital, Health Board and Functional Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Ninewells	T	A1	13951	7772	1.8	15	2	18	-	0	18	28
Edinburgh Royal Infirmary	S	A1	11087	5749	1.9	131	-	131	-	-	131	211
Glasgow Royal Infirmary	G	A1	3375	154	21.9	7	26	33	-	0	33	53
Western General, Edinburgh	S	A1	3871	1484	2.6	58	-	58	-	-	58	94
Raigmore, Inverness	H	A2	1934	661	2.9	11	11	22	-	0	22	35
Crosshouse Hospital	A	A2	773	773	1.0	21	9	30	-	-2	28	46
St. John's at Howden	S	A2	9720	2651	3.7	11	9	20	-	-1	19	31
Law, Carlisle	L	A2	4584	402	11.4	5	5	9	-	-	9	15
Stobhill, Glasgow	G	A2	2045	783	2.6	7	1	8	-	-	8	13
Hairmyres, East Kilbride	L	A2	4543	3285	1.4	12	14	26	-	-	26	42
Inverclyde Royal Hospital	C	A2	1766	-	-	105	34	139	-	-1	138	222
Queen Margaret Hospital	F	A2	1362	1252	1.1	5	2	7	-	0	7	11
Perth Royal Infirmary	T	A2	401	74	5.4	89	-	89	-	-	89	144
Gilbert Bain, Lerwick	Z	A3	678	253	2.7	66	59	125	-	-3	123	198
Woodend General, Aberdeen	N	B8	4145	685	6.1	473	202	675	-	-	675	1088
Roodlands, Haddington	S	B8	127	88	1.4	2	14	16	-	-	16	25
Royal Edinburgh Hospital	S	C12	35880	-	-	8	-	8	-	0	8	12
Murray Royal, Perth	T	C13	743	13	57.2	0	5	5	-	-	5	8
Sunnyside Royal, Montrose	T	C14	18	8	2.3	17	8	25	-	-	25	40
Herdmanflat	S	C14	65	5	13.0	1	11	12	-	-	12	19
Dundee Dental Hospital	T	F20	829	636	1.3	62	-	62	-	-	62	101
Princess Margaret Rose	S	G21	1879	-	-	245	-	245	-	-	245	396
King's Cross, Dundee	T	G21	837	447	1.9	18	0	18	-	-	18	29
Inverclyde Royal - Outreach Serv	C	H25	658	-	-	105	34	139	-	-1	138	222
Totals or Averages			105271	27175	3.9	50	12	62	-	0	62	100
Number of Hospitals: 24												

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SECTION 8

SPECIALTY GROUP COSTS — DAY PATIENTS

The composition of specialty groups is shown in Appendix II.

This section shows a range of statistics and costs for each specialty group within each hospital as follows:

Rep 48 Specialty Group Costs - Day Patients

MEDICAL

Rehabilitation Medicine

Medical Paediatrics

Geriatric Assessment

Geriatric Long Stay

Young Chronic Sick

MENTAL HEALTH

General Psychiatry

Geriatric Psychiatry

Child Psychiatry

Adolescent Psychiatry

Learning Disabilities

OTHER

General Practice

Intermittent Haemodialysis

Other

The details given for each hospital are:

- Total attendances
- Total direct cost per attendance
- Allocated cost per attendance
- Total gross cost per attendance
- Income per attendance
 - Income ACT
 - Income other
- Total net cost per attendance
- Total net cost per attendance – group index (derived from specialty group average)

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword.

Hospitals are listed in descending order of the average number of staffed beds within each hospital classification, with totals or averages as appropriate being calculated for each Specialty Group.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of each report.

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001

REHABILITATION MEDICINE

Hospital, Health Board and Functional Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
				Cost per Attendance				
				Gross £	Income ACT £	Income Other £	Net £	Group Index
Astley Ainslie, Edinburgh	S B6	328	83	148	-7	-3	138	95
Cameron, Windygates	F B6	580	115	149	-	0	149	103
Totals or Averages Number of Hospitals: 2		908	104	149	-2	-1	145	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001

MEDICAL PAEDIATRICS

Hospital, Health Board and Functional Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
				Cost per Attendance				
				Gross £	Income ACT £	Income Other £	Net £	Group Index
Armitstead Child Dev Cnt T G21	2919	77	118	194	-	0	194	100
Totals or Averages Number of Hospitals: 1	2919	77	118	194	-	0	194	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
GERIATRIC ASSESSMENT

Hospital, Health Board and Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
Edinburgh Royal Infirmary	S	A1	2464	29	17	47	-2	-1	44	38
Southern General (SGH)	G	A2	2469	62	4	66	-	-	66	57
Royal Alexandra Hospital	C	A2	4147	137	58	195	-25	-2	168	146
St. John's at Howden	S	A2	3120	68	47	115	0	-8	107	93
Law, Carlisle	L	A2	2377	152	90	242	-	-	242	210
Stobhill, Glasgow	G	A2	4240	83	56	139	-6	0	133	116
Inverclyde Royal Hospital	C	A2	4206	109	443	552	-19	-1	532	463
Falkirk Royal Infirmary	V	A2	5027	93	75	169	-	-8	161	140
Queen Margaret Hospital	F	A2	5804	52	53	105	-	-5	100	87
Borders General	B	A2	723	186	237	423	-2	-26	395	344
Perth Royal Infirmary	T	A2	2766	60	86	146	-2	0	143	124
Western Isles, Stornoway	W	A3	1644	64	58	122	-	-6	116	101
Stracathro	T	A3	2699	65	68	133	-1	-5	128	111
Lorn & Islands District G.H.	C	A3	850	62	30	91	-	0	91	79
Balfour, Kirkwall	R	A3	864	127	104	232	-	-2	230	200
Crieff Community Hospital	T	A5	649	79	46	124	-	0	124	108
Davidson Cottage, Girvan	A	A5	1704	42	41	83	-	0	83	72
Lady Margaret, Millport	A	A5	519	65	52	117	-	0	117	102
Mansionhouse Unit	G	B6	5136	42	4	46	-	-	46	40
Biggart, Prestwick	A	B6	4471	36	32	68	-	-	68	59
Drumchapel	G	B6	3611	69	49	119	-	-	119	103
Lightburn	G	B6	5756	54	41	94	-	0	94	82
Kirklandside, Kilmarnock	A	B7	2310	58	32	90	-	-1	90	78
Holmhead, Cumnock	A	B7	667	86	53	139	-	0	139	121
Rothsay Victoria Annexe	C	B7	1816	57	45	103	-	-	103	89
Royal Northern	H	B7	3435	43	82	125	-	0	125	108
Brooksby House	A	B7	1040	94	112	206	-	-1	205	178
Woodend General, Aberdeen	N	B8	4128	70	64	134	-7	-6	122	106
Royal Victoria, Edinburgh	S	B8	16838	15	18	33	-1	-1	30	26
Royal Victoria, Dundee	T	B8	4531	70	106	176	-7	-7	163	142
Roodlands, Haddington	S	B8	1197	118	54	172	-	-	172	150
Randolph Wemyss	F	B8	3303	46	20	66	-	0	66	57
Eastern General, Edinburgh	S	B8	2843	45	72	117	-	-	117	102
Ashludie, Monifieth	T	B9	3107	100	45	145	-	-2	143	124
Udston	L	B9	1945	54	41	95	-	-	95	82
Edenhall, Musselburgh	S	B9	2232	33	50	82	-	-	82	72
Invergordon County	H	B9	914	22	78	100	-	0	100	87
Dunoon & District General	C	B10	1269	96	40	136	-	-	136	118
Campbeltown Hospital	C	B10	1199	47	35	83	-	-	83	72
Kelso Hospital	B	B10	1493	34	50	83	-	-	83	72
Glenrothes	F	B10	3131	48	21	70	-	0	69	60
Hay Lodge, Peebles	B	B10	837	83	83	166	-	-	166	145
Blairstown Cottage	T	B10	795	100	51	150	-	-3	148	128
Knoll, Duns	B	B10	1396	41	59	100	-	-	100	87
Irvine Memorial, Pitlochry	T	B10	130	47	45	93	-	0	93	80

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
GERIATRIC ASSESSMENT

Hospital, Health Board and Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
Maybole Day Hospital	A	B11	2140	44	74	118	-	-	118	102
Hawick Day Hospital	B	B11	2644	40	18	57	-	-	57	50
Eyemouth Day Hospital	B	B11	2466	51	61	112	-	-1	112	97
Coathill Day Hospital	L	B11	3827	25	22	46	-	0	46	40
Red Deer Day Hospital	L	B11	2681	44	27	70	-	-	70	61
Meikle Day Hospital	T	B11	1466	79	70	150	-	-	150	130
Orchard House Day Hospital - FVAT	V	B11	3861	61	47	107	-	-4	103	90
Ayrshire Central	A	G21	2390	89	42	131	-	-4	127	110
East Ayrshire Community Hospital	A	G22	1239	86	120	207	-	-	207	180
Lochmaddy, N. Uist	W	G22	109	128	30	159	-	-1	157	137
Vale of Leven, Alexandria	C	G23	4163	71	23	94	-	0	94	82
Liberton - LUHT	S	G23	88	1836	984	2821	-129	-184	2507	2180
Whytemans Brae - Fife Acute	F	G23	2706	61	43	104	-1	-10	92	80
Lawson Memorial - Highland PCT	H	G23	244	18	111	128	-	-1	128	111
Liberton - LPCT	S	G23	-	-	-	-	-	-	-	-
Nairn - Highland PCT	H	G23	1002	110	56	166	-	0	166	144
Dunbar - Highland PCT	H	G23	46	45	93	137	-	-1	137	119
Dumbarton Joint - A & C Acute	C	G23	3413	43	12	54	-	0	54	47
Totals or Averages ¹			160287	61	58	119	-2	-2	115	100
Number of Hospitals: 63										

1 The calculation of national average cost per attendance excludes expenditure where no activity data is available.

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
GERIATRIC LONG STAY

Hospital, Health Board and Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
Kincardine Community Hospital	N	A5	5	5	123	128	-	-	128	196
Astley Ainslie, Edinburgh	S	B6	6468	58	46	104	-	-2	102	156
Montfield, Lerwick	Z	B7	1774	50	51	101	-	-2	100	153
Dalrymple, Stranraer	Y	B7	5189	12	10	22	-	-1	21	32
Annan Hospital	Y	B7	1312	47	29	76	-	-1	75	115
Lochmaben	Y	B7	1502	32	54	86	-	-	86	133
Thornhill	Y	B7	2616	16	29	46	-	0	45	70
Thomas Hope, Langholm	Y	B7	727	48	37	85	-	0	84	130
Nithbank, Dumfries	Y	B7	1438	37	34	71	-	-	71	109
Castle Douglas	Y	B10	883	78	77	155	-	-1	155	238
Newton Stewart	Y	B10	3241	11	4	15	-	0	15	23
Moffat Hospital	Y	B10	1540	30	34	65	-	0	64	99
Totals or Averages			26695	35	32	66	-	-1	65	100
Number of Hospitals: 12										

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001

YOUNG CHRONIC SICK

Hospital, Health Board and Functional Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
				Cost per Attendance				
				Gross £	Income ACT £	Income Other £	Net £	Group Index
Montfield, Lerwick Z B7	502	47	51	98	-	-2	96	182
CanDo Y G21	2882	30	23	53	-	-8	45	86
Totals or Averages Number of Hospitals: 2	3384	33	27	60	-	-7	53	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
GENERAL PSYCHIATRY

Hospital, Health Board and Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
St. John's at Howden	S	A2	2334	33	17	50	-	-1	48	68
Western Isles, Stornoway	W	A3	723	164	76	240	-	-8	232	326
Seafield, Buckie	N	A5	253	1	53	53	-	-	53	75
Leancoil, Forres	N	A5	473	1	46	47	-	0	47	66
Turner Memorial, Keith	N	A5	599	8	60	68	-	0	68	95
Dumbarton Joint	C	B7	6079	40	30	70	-	-	70	99
Kildean, Stirling	V	B7	7269	36	25	61	0	-1	60	84
Edenhall, Musselburgh	S	B9	2314	45	50	95	-	-	95	133
Royal Edinburgh Hospital	S	C12	21934	79	56	135	-13	-1	120	169
Royal Cornhill, Aberdeen	N	C12	6681	21	64	85	-	-1	84	118
Gartnavel Royal, Glasgow	G	C12	4328	50	17	68	-1	-	67	94
Roy Dundee Liff	T	C12	8285	27	30	57	-	-1	56	79
Crichton Royal, Dumfries	Y	C12	614	42	50	91	-2	-6	83	116
Leverndale, Glasgow	G	C13	2245	91	64	155	-8	-	147	206
Dykebar, Paisley	C	C13	19317	25	20	45	0	0	45	63
Stratheden, Cupar	F	C13	902	44	42	86	0	0	86	120
Ailsa, Ayr	A	C13	21012	17	10	27	-	-1	26	36
Murray Royal, Perth	T	C13	13978	37	26	63	-3	-1	59	84
Argyll & Bute, Lochgilphead	C	C14	257	77	62	139	-	-	139	195
Sunnyside Royal, Montrose	T	C14	1940	49	55	104	-8	-3	93	131
Parkhead	G	C14	7091	45	36	81	-4	-	77	108
Bangour Village, Broxburn	S	C14	6768	46	22	68	-1	-11	56	79
Whytemans Brae Hospital	F	C14	6367	54	46	101	0	-5	95	134
Herdmanflat	S	C14	2848	50	45	96	-	-	96	134
Stobhill - GG PCT	G	C14	834	80	82	161	-5	-	156	219
SGH - GG PCT	G	C14	3106	94	36	130	-11	-	119	167
Airbles Rd Cnt, Motherwell	L	C14	6265	35	17	52	-	-	52	73
Wellgreen, Dumfries	Y	C14	63	61	43	104	-	-	104	146
Caird House, Hamilton	L	C14	1968	19	4	23	-	-	23	32
Florence Street	G	C15	2837	70	33	103	-9	-	94	132
Hartfield House	A	C15	5673	56	29	85	-	-5	80	112
Three Towns Resource Centre	A	C15	3179	50	133	183	-	0	183	257
Hawick Psychiatric	B	C15	998	88	49	137	-	-	137	192
Peebles Psychiatric	B	C15	1467	70	33	103	-	0	102	144
Weston Day Hospital	F	C15	8107	39	23	62	-	-2	60	85
Acorn Street	G	C15	3225	56	27	83	-6	-	77	108
Carswell House	G	C15	1929	117	34	150	-28	-	123	172
Denmark St Day Hospital	G	C15	3315	16	15	32	-1	-	31	43
Lansdowne Day Hospital	G	C15	92	103	63	167	-12	-	154	216
Threshold Day Hospital	T	C15	5463	55	18	73	-	-5	68	95
Roseangle Day Hospital	T	C15	5390	53	19	71	-	-6	66	92
Rosemount Day Hospital	T	C15	3021	29	16	45	-	0	44	62
Princes Street Day Hospital	V	C15	3510	62	34	96	-	-3	93	130
Westbank Day Hospital	V	C15	6928	30	25	55	-	-1	54	76
Dunrowan Day Hospital	V	C15	4121	57	42	99	-	-1	98	137
Huntingdon Day Centre	Y	C15	10783	25	8	33	-	-	33	46
Cameron House, Dumfries	Y	C15	494	69	32	101	-	-	101	142

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
GENERAL PSYCHIATRY

Hospital, Health Board and Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
Ravenscraig, Greenock	C	G21	13597	21	13	34	0	0	34	47
Clackmannan County	V	G21	4396	49	26	75	-	-	75	105
Unicorn Enterprises	N	G21	3369	29	54	83	-	-12	72	100
Easterhouse Day Hospital	G	G22	297	237	176	413	-50	-	363	510
Fernbank Street	G	G22	355	182	24	206	-48	-	159	223
Queen Margaret - Fife PCT	F	G23	6189	45	46	90	0	-2	88	124
Monklands - Lanark PCT	L	G23	4784	82	51	134	-	-	134	188
Hairmyres - Lanark PCT	L	G23	5305	53	24	77	-	-	77	108
Inverclyde Royal - R & I PCT	C	G23	3748	44	20	64	0	0	64	90
Dr. Gray's - Grampian PCT	N	G23	4015	88	48	136	-	0	135	190
Lorn & Islands - L & A PCT	C	G23	29	322	173	494	-	-	494	694
R & I PCT Non Hospital Site	C	H25	4487	29	10	39	-	0	39	55
Totals or Averages			277950	44	31	75	-2	-1	71	100
Number of Hospitals: 59										

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
GERIATRIC PSYCHIATRY

Hospital, Health Board and Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
St. John's at Howden	S	A2	3436	43	49	92	-	-7	85	101
Western Isles, Stornoway	W	A3	175	86	68	154	-	-7	147	175
Chalmers, Banff	N	A5	244	13	66	79	-	-1	79	93
Seafield, Buckie	N	A5	1173	14	54	68	-	0	68	80
Crieff Community Hospital	T	A5	677	79	46	124	-	0	124	147
Leancoil, Forres	N	A5	1008	1	47	47	-	0	47	56
Dumbarton Joint	C	B7	2208	47	38	84	-	-	84	100
Ashludie, Monifieth	T	B9	5241	49	25	74	-	0	74	88
Udston	L	B9	1894	43	32	75	-	-	75	89
Bonnybridge	V	B9	3256	58	88	146	-	0	146	173
Ayrshire Cent - AA PCT	A	B9	3680	91	59	150	-	0	150	178
Edenhall, Musselburgh	S	B9	2595	42	50	91	-	-	91	108
Invergordon County	H	B9	531	22	78	100	-	0	100	119
Inverurie	N	B10	77	11	51	62	-	0	62	73
Campbeltown Hospital	C	B10	1023	35	27	63	-	-	63	74
Glen O'Dee, Banchory	N	B10	27	10	52	62	-	0	61	73
Blairgowrie Cottage	T	B10	313	104	52	157	-	-1	155	185
Ugie, Peterhead	N	B10	1691	56	44	100	-	0	100	118
Aberfeldy Cottage	T	B10	519	23	20	44	-	0	44	52
Hawick Psychogeriatric	B	B11	2911	30	20	49	-	-	49	58
Peebles Psychogeriatric	B	B11	3481	25	19	44	-	0	44	52
Galashiels Psychogeriatric	B	B11	2959	46	20	66	-	-	66	78
Whitburn Day Hospital	S	B11	1432	60	98	158	-	-7	151	180
Meikle Day Hospital	T	B11	154	123	117	240	-	-	240	286
Royal Edinburgh Hospital	S	C12	11782	30	21	51	-	0	50	60
Royal Cornhill, Aberdeen	N	C12	9378	27	61	88	-	-1	88	104
Gartnavel Royal, Glasgow	G	C12	4185	68	35	104	-5	-	99	118
Leverndale, Glasgow	G	C13	1282	72	86	158	-8	-	149	177
Stratheden, Cupar	F	C13	5551	39	21	60	0	-2	58	69
Ailsa, Ayr	A	C13	3393	92	43	135	-	-7	128	152
Murray Royal, Perth	T	C13	5104	59	65	124	-1	-	123	146
Argyll & Bute, Lochgilphead	C	C14	250	84	71	155	-	-	155	184
Rosslynlee, Roslin	S	C14	4409	37	34	71	-	-	71	85
Whytemans Brae Hospital	F	C14	5681	44	53	97	0	-1	96	114
Herdmanflat	S	C14	2418	63	45	109	-	-	109	129
Stobhill - GG PCT	G	C14	2708	83	77	160	-5	-	155	184
Airbles Rd Cnt, Motherwell	L	C14	3883	53	24	78	-	-	78	92
Alexander, Coatbridge	L	C14	2227	11	18	29	-	-	29	35
Innistaigh	Y	C14	112	41	21	62	-	-	62	74
Townhill Day Hospital	F	C15	3023	36	16	52	0	-1	51	60
Shettleston	G	C15	6617	43	27	70	-2	-	68	81
Eastvale Day Hospital Resource	G	C15	1868	81	28	109	-6	-	102	122
Crossmyloof Day Hospital	G	C15	1601	67	26	93	-2	-	91	108
Shawmill Day Hospital	G	C15	1430	102	35	137	-8	-	129	153

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
GERIATRIC PSYCHIATRY

Hospital, Health Board and Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
Sandy Road	G	C15	2650	56	19	74	-10	-	65	77
Woodlands Day Hospital	G	C15	1647	97	51	148	-2	-	146	173
Kincorth Day Hospital	N	C15	3432	35	9	44	-	0	44	53
Balgownie Day Hospital	N	C15	5217	31	12	44	-	0	44	52
Airyhall Day Hospital	N	C15	5691	25	6	31	-	0	31	37
Menzieshill Day Hospital	T	C15	4303	57	22	79	-	-1	78	93
Orchard House Day Hospital	V	C15	3813	66	47	112	-	-1	112	133
Nithview Day Hospital	Y	C15	2294	43	48	91	-	-	91	109
Ravenscraig, Greenock	C	G21	4243	52	33	84	0	0	84	99
Dumbarton Cottage	C	G22	3901	37	30	67	-	-	67	79
Royal Alexandra - R & I PCT	C	G23	8765	46	23	69	-	0	69	82
Queen Margaret - Fife PCT	F	G23	3912	76	90	166	0	-3	162	193
Inverclyde Royal - R & I PCT	C	G23	202	59	26	84	-	-	84	100
Dr. Gray's - Grampian PCT	N	G23	3081	102	41	143	-	0	143	170
Totals or Averages			170758	49	37	86	-1	-1	84	100
Number of Hospitals: 58										

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
CHILD PSYCHIATRY

Hospital, Health Board and Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
RHSC, Yorkhill	G	A4	1215	65	34	99	-29	-4	66	42
Royal Aberdeen Children's	N	A4	1865	144	18	162	-11	-15	136	86
Hawkhead, Paisley	C	B9	832	130	121	251	0	-3	248	157
R & I PCT Non Hospital Site	C	H25	249	356	121	477	-	0	477	301
Totals or Averages			4161	131	49	180	-13	-8	159	100
Number of Hospitals: 4										

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
ADOLESCENT PSYCHIATRY

Hospital, Health Board and Functional Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £	Group Index	
St. John's at Howden	S A2	2674	72	23	95	-	-4	91	70
Hawkhead, Paisley	C B9	523	132	123	255	0	-3	253	193
Royal Edinburgh Hospital	S C12	4064	79	56	135	-	-1	134	102
Stratheden, Cupar	F C13	917	86	25	111	0	0	111	85
R & I PCT Non Hospital Site	C H25	131	364	124	488	-	0	488	374
Totals or Averages Number of Hospitals: 5		8309	85	47	132	0	-2	131	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
LEARNING DISABILITIES

Hospital, Health Board and Functional Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
				Cost per Attendance				
				Gross £	Income ACT £	Income Other £	Net £	Group Index
Royal Edinburgh Hospital S C12	6849	58	17	75	-	-	75	95
Kirklands, Bothwell L D16	723	179	74	253	-	-	253	320
Merchiston C D16	257	43	23	66	-	0	66	84
Strathmartine Hospital T D17	9907	31	27	57	-	0	57	72
Arrol Park Hospital A D17	179	46	22	68	-	-1	68	86
Woodlands, Cults N D17	2320	22	66	88	-	-	88	111
Strathlea A D17	1250	63	26	89	-	0	89	112
Daratargh, Stranraer Y D17	32	34	18	52	-	-	52	66
Oakfield, Dumfries Y D17	276	24	7	31	-	-	31	39
Hawkhill Day Hospital T D18	5063	52	23	75	-	-1	74	94
Scone Day Hospital T D18	3633	89	29	118	-	-1	116	147
Totals or Averages Number of Hospitals: 11	30489	52	28	80	-	0	79	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
GENERAL PRACTICE

Hospital, Health Board and Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
Balfour, Kirkwall	R	A3	81	41	23	63	-	-1	63	93
Huntly Jubilee	N	A5	2425	16	63	79	-	0	79	117
Kincardine Community Hospital	N	A5	58	17	124	141	-	-	141	210
Kello, Biggar	L	A5	8	287	64	352	-	-	352	522
Insch and District War Mem	N	A5	808	14	42	56	-	0	56	83
Strathclyde, Motherwell	L	B7	2052	16	58	74	-	-	74	110
Dunoon & District General	C	B10	1147	11	40	51	-	-	51	75
Glen O'Dee, Banchoy	N	B10	63	9	52	61	-	0	61	90
Belhaven, Dunbar	S	B10	890	18	28	46	-	-	46	68
Totals or Averages			7532	16	52	67	-	0	67	100
Number of Hospitals: 9										

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001

INTERMITTENT HAEMODIALYSIS

Hospital, Health Board and Functional Classification			Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
						Cost per Attendance				
						Gross £	Income ACT £	Income Other £	Net £	Group Index
Aberdeen Royal Infirmary	N	A1	17174	136	41	177	-3	-5	169	102
Western / Gartnavel	G	A1	29952	147	60	207	-5	0	202	122
Ninewells	T	A1	17557	160	42	202	-15	-5	181	109
Edinburgh Royal Infirmary	S	A1	20093	147	33	180	-	-21	160	96
Glasgow Royal Infirmary	G	A1	15912	48	55	102	-8	0	94	57
Raigmore, Inverness	H	A2	4636	167	79	246	-6	-17	223	134
Crosshouse Hospital	A	A2	9472	131	39	171	-	-8	163	98
Monklands Hospital	L	A2	13555	140	48	188	0	-2	185	112
Stobhill, Glasgow	G	A2	17004	77	32	109	-1	0	108	65
Inverclyde Royal Hospital	C	A2	4065	115	36	151	-	-1	150	90
Queen Margaret Hospital	F	A2	7416	143	60	203	-	-4	199	120
D&G Royal Infirmary	Y	A2	6583	136	43	179	-	-10	169	102
Victoria Kirkcaldy	F	A2	3673	115	57	172	-	-2	170	102
Borders General	B	A2	1100	131	68	199	-	-4	195	118
Gilbert Bain, Lerwick	Z	A3	416	130	298	428	-	-13	415	250
RHSC, Yorkhill	G	A4	260	130	40	171	-	-	171	103
Totals or Averages			168868	128	47	175	-4	-5	166	100
Number of Hospitals: 16										

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2000 - March 2001
OTHER

Hospital, Health Board and Functional Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
				Cost per Attendance				
				Gross £	Income ACT £	Income Other £	Net £	Group Index
Ninewells T A1	4379	31	6	37	-3	-2	32	48
Victoria Kirkcaldy F A2	2055	54	42	95	-	-1	94	140
Stracathro - Tayside PCT T G23	2604	52	53	105	-	-	105	157
Totals or Averages Number of Hospitals: 3	9038	42	28	70	-1	-1	67	100

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SECTION 9

SECTION 9A: FUNCTIONAL COSTS — DIRECT PATIENT CARE

This section includes expenditure on Professions Allied to Medicine (PAM) and other Technical Departments.

Rep 60 Direct Patient Care - Other Expenditure

PAM and other technical department costs are analysed over:

- Radiography
- Physiotherapy
- Occupational/Industrial Therapy
- Chiropody
- Other
- Surgical Appliances

Hospitals are listed in descending order of the average number of staffed beds within each hospital classification.

Totals are shown for all hospitals.

SECTION 9B: FUNCTIONAL COSTS — OTHER

This section analyses functional costs with unit costs being applied where appropriate. These costs are normally included in allocated costs and are as follows:

Rep 70 Catering, Domestic and Portering
Rep 80 Linen
Rep 90 Property Costs
Rep 110 Management & Administration Expenses

Hospitals are listed in descending order of the average number of staffed beds within each hospital classification.

Totals or averages are shown only at the end of the report.

R060: DIRECT PATIENT CARE - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001

Hospital, Health Board and Functional Class			Professional & Technical Services					Surgical Appliances £000
			Radiography	Physio- therapy	Occ/Ind Therapy	Chiropody	Other	
			£000	£000	£000	£000	£000	
Aberdeen Royal Infirmary	N	A1	4165	947	462	-	3771	-
Western / Gartnavel	G	A1	4894	1322	336	8	3107	603
Ninewells	T	A1	3352	763	537	51	3722	841
Edinburgh Royal Infirmary	S	A1	2251	1044	582	127	3181	527
Glasgow Royal Infirmary	G	A1	2695	977	277	43	2110	801
Western General, Edinburgh	S	A1	4761	1359	698	0	1577	327
Southern General (SGH)	G	A2	2565	1334	763	321	785	480
Royal Alexandra Hospital	C	A2	1115	656	120	18	1316	498
Raigmore, Inverness	H	A2	1138	749	262	-	808	414
Crosshouse Hospital	A	A2	1253	766	311	72	1487	423
St. John's at Howden	S	A2	766	777	694	13	1308	328
Law, Carlisle	L	A2	1049	641	339	25	798	264
Monklands Hospital	L	A2	1234	409	162	42	1040	392
Stobhill, Glasgow	G	A2	1657	779	431	82	1057	373
Victoria Infirmary, Glasgow	G	A2	1578	788	222	0	1020	432
Hairmyres, East Kilbride	L	A2	967	569	192	37	792	395
Stirling Royal Infirmary	V	A2	1256	1022	329	28	1036	317
Inverclyde Royal Hospital	C	A2	733	562	224	33	915	316
Falkirk Royal Infirmary	V	A2	1221	1027	416	38	736	341
Queen Margaret Hospital	F	A2	1036	709	377	34	1000	210
D&G Royal Infirmary	Y	A2	779	499	211	7	611	209
The Ayr Hospital	A	A2	1783	630	255	42	1091	441
Victoria Kirkcaldy	F	A2	1143	429	205	42	863	390
Borders General	B	A2	734	405	196	3	525	306
Perth Royal Infirmary	T	A2	809	602	321	20	806	159
Western Isles, Stornoway	W	A3	200	259	132	-	28	63
Dr. Gray's, Elgin	N	A3	412	110	70	23	356	-
Stracathro	T	A3	365	222	134	6	263	78
Lorn & Islands District G.H.	C	A3	120	139	-	-	103	36
Balfour, Kirkwall	R	A3	121	202	131	-	77	10
Stonehouse	L	A3	108	76	28	0	22	67
Canniesburn, Glasgow	G	A3	107	178	64	-	165	18
Gilbert Bain, Lerwick	Z	A3	116	176	65	1	134	30
Arbroath Infirmary	T	A3	126	87	13	-	16	1
Garrick, Stranraer	Y	A3	0	36	0	-	12	3
Arran War Memorial	A	A3	34	26	15	7	8	3

R060: DIRECT PATIENT CARE - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2000 - March 2001

Hospital, Health Board and Functional Class			Professional & Technical Services					Surgical Appliances £000
			Radiography	Physio- therapy	Occ/Ind Therapy	Chiropody	Other	
			£000	£000	£000	£000	£000	
RHSC, Yorkhill	G	A4	904	376	382	-	1875	124
RHSC, Edinburgh	S	A4	75	538	585	0	1081	186
Royal Aberdeen Children's	N	A4	325	127	134	-	818	60
Spynie, Elgin	N	A5	-	37	16	1	63	1
Fraserburgh	N	A5	11	56	18	2	11	11
Chalmers, Banff	N	A5	-	56	9	2	6	17
Huntly Jubilee	N	A5	-	57	30	0	1	6
Kincardine Community Hospital	N	A5	17	14	22	7	15	1
Seafield, Buckie	N	A5	-	109	25	1	0	2
Forfar Infirmary	T	A5	52	30	11	3	26	0
Crieff Community Hospital	T	A5	18	30	71	12	36	-
Peterhead Comm. Hosp.	N	A5	-	106	15	2	0	23
Leancoil, Forres	N	A5	-	64	7	1	15	1
St Andrew's Memorial	F	A5	93	104	40	0	70	33
Lockhart, Lanark	L	A5	-	28	0	0	-	0
Davidson Cottage, Girvan	A	A5	26	7	13	6	17	0
Islay, Bowmore	C	A5	36	3	7	0	9	10
Hawick Cottage	B	A5	-	12	18	0	2	0
Rothesay Victoria Hospital	C	A5	52	48	1	0	41	1
Kello, Biggar	L	A5	-	-	0	-	0	0
Lady Home, Douglas	L	A5	-	1	-	0	0	0
Turner Memorial, Keith	N	A5	-	62	1	0	2	1
Stephen Cottage, Dufftown	N	A5	-	5	1	0	1	0
Victoria Cottage, Kilsyth	L	A5	4	35	-	-	0	1
St. Margaret's, Auch't'r	T	A5	11	11	6	8	7	0
Fleming Cottage, Aberlour	N	A5	-	15	1	0	2	0
Insch and District War Mem	N	A5	-	6	3	0	0	0
Lady Margaret, Millport	A	A5	2	9	-	1	2	-
Kirkcudbright	Y	A5	-	-	1	0	1	0
Kincardine O'Neil	N	A5	-	3	4	-	0	0
Edington Cottage, North Ber	S	A5	-	0	-	-	1	-
Astley Ainslie, Edinburgh	S	B6	14	661	503	7	497	26
Mansionhouse Unit	G	B6	41	83	182	-	1	8
Biggart, Prestwick	A	B6	-	236	162	20	113	13
Cameron, Windygates	F	B6	8	171	194	0	173	20
Drumchapel	G	B6	54	261	102	6	59	2
Lightburn	G	B6	68	194	140	17	43	27
Blawarthill, Glasgow	G	B6	1	11	30	7	2	0
Johnstone	C	B6	-	3	11	4	12	1

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Hospital, Health Board and Functional Class			Professional & Technical Services					Surgical Appliances
			Radiography	Physio- therapy	Occ/Ind Therapy	Chiropody	Other	
			£000	£000	£000	£000	£000	
Cowglen Hospital	G	B7	3	45	58	-	7	0
Coathill, Coatbridge	L	B7	5	-	-	-	-	1
Kirklandside, Kilmarnock	A	B7	0	25	31	2	18	-
Corstorphine, Edinburgh	S	B7	0	15	21	-	1	3
MearnsKirk Hospital	G	B7	-	-	26	-	-	-
Strathclyde, Motherwell	L	B7	-	108	12	19	-	-
Sauchie	V	B7	1	19	33	-	6	2
Dumbarton Joint	C	B7	-	-	99	-	81	0
Ellen's Glen	S	B7	-	5	7	2	0	-
Wester Moffat, Airdrie	L	B7	-	7	1	2	4	0
Holmhead, Cumnock	A	B7	0	19	9	2	7	-
Little Cairnie, Arbroath	T	B7	39	0	9	3	0	0
Loanhead, Edinburgh	S	B7	-	-	-	-	4	-
Montfield, Lerwick	Z	B7	-	30	12	1	3	0
Dalrymple, Stranraer	Y	B7	-	40	39	0	4	0
Rothesay Victoria Annexe	C	B7	0	15	0	1	3	-
St. Michael's, Linlithgow	S	B7	-	-	10	1	1	-
Royal Northern	H	B7	-	102	41	19	21	2
Kildean, Stirling	V	B7	1	2	29	-	17	1
Whitehills, Forfar	T	B7	17	-	5	3	15	-
Glencoe	H	B7	-	3	-	-	-	-
Annan Hospital	Y	B7	-	27	39	1	1	-
Lochmaben	Y	B7	-	14	22	3	1	0
Brooksby House	A	B7	-	3	20	0	9	0
Gesto, Skye	H	B7	-	-	5	-	-	-
Thornhill	Y	B7	-	-	11	0	1	-
Thomas Hope, Langholm	Y	B7	-	8	10	0	1	0
Nithbank, Dumfries	Y	B7	-	-	-	-	3	0
Woodend General, Aberdeen	N	B8	545	640	596	-	547	1440
Royal Victoria, Edinburgh	S	B8	80	1	15	-	161	13
Royal Victoria, Dundee	T	B8	189	173	291	27	166	1
Roodlands, Haddington	S	B8	87	206	81	0	69	28
Randolph Wemyss	F	B8	0	69	41	28	26	2
Eastern General, Edinburgh	S	B8	159	213	61	-	98	5
Lawson Memorial - HAHT	H	B8	38	0	-	-	0	3

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Hospital, Health Board and Functional Class			Professional & Technical Services					Surgical Appliances £000
			Radiography	Physio- therapy	Occ/Ind Therapy	Chiropody	Other	
			£000	£000	£000	£000	£000	
Ashludie, Monifieth	T	B9	68	128	179	21	120	1
Cleland	L	B9	-	11	6	15	14	0
Udston	L	B9	0	114	125	52	68	0
Hawkhead, Paisley	C	B9	-	5	3	2	100	0
Bannockburn	V	B9	1	24	56	4	12	2
Bonnybridge	V	B9	-	21	40	-	6	2
FerryField House	S	B9	-	3	10	-	-	-
Roadmeetings, Carluke	L	B9	-	4	14	0	11	0
Ayrshire Cent - AA PCT	A	B9	4	77	78	14	54	-
Edenhall, Musselburgh	S	B9	19	63	89	0	32	12
Tippethill, Whitburn	S	B9	-	-	6	1	1	0
Invergordon County	H	B9	-	54	25	-	19	8
St. Vincent's, Kingussie	H	B9	-	9	1	-	-	-
Migdale, Bonar Bridge	H	B9	-	19	33	-	-	-
Aberdeen City	N	B9	-	6	14	-	-	-
Bo'Ness	V	B9	-	8	26	-	8	1
Crumhaugh House	B	B9	-	-	-	-	1	0
Melburn Lodge	B	B9	-	16	-	1	9	-
Town & County, Wick	H	B9	-	16	-	-	-	0
Dunoon & District General	C	B10	95	1	-5	11	86	24
Inverurie	N	B10	0	76	61	0	18	0
Campbeltown Hospital	C	B10	-	67	2	2	75	20
Kelso Hospital	B	B10	-	26	44	0	8	0
Glenrothes	F	B10	38	68	51	12	91	1
Hay Lodge, Peebles	B	B10	-	49	47	-	19	3
Maud Hospital	N	B10	-	11	23	2	1	0
Glen O'Dee, Banchory	N	B10	0	7	45	4	0	0
Mid Argyll, Lochgilphead	C	B10	-	85	2	1	28	17
Blairgowrie Cottage	T	B10	171	33	54	17	38	-
Montrose Royal Infirmary	T	B10	45	38	5	7	5	1
Ugie, Peterhead	N	B10	-	3	16	2	1	0
Belhaven, Dunbar	S	B10	-	-	-	-	1	-
Brechin Infirmary	T	B10	2	8	4	3	2	0
Adamson, Cupar	F	B10	39	82	69	1	18	11
Campbell, Portsoy	N	B10	-	3	4	1	0	0
Helensburgh, Victoria	C	B10	-	-	-	-	73	3
Knoll, Duns	B	B10	-	13	27	9	3	0
Aboyne	N	B10	0	6	56	1	0	0
Castle Douglas	Y	B10	-	19	31	1	1	1

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Hospital, Health Board and Functional Class			Professional & Technical Services					Surgical Appliances
			Radiography	Physio- therapy	Occ/Ind Therapy	Chiropody	Other	
			£000	£000	£000	£000	£000	
Irvine Memorial, Pitlochry	T	B10	2	6	31	6	16	-
Newton Stewart	Y	B10	-	6	7	-	1	0
Aberfeldy Cottage	T	B10	8	12	0	3	14	0
Turriff Cottage	N	B10	-	37	15	1	5	0
Ian Charles	H	B10	-	18	2	-	1	0
Coldstream Cottage	B	B10	-	10	12	-	3	0
Moffat Hospital	Y	B10	-	3	9	1	1	0
Netherlea	F	B10	-	7	0	26	-	0
Sister Margaret's, Jedburgh	B	B10	-	2	3	-	5	0
St. Brendan's, Barra	W	B10	-	17	-	-	-	0
Maybole Day Hospital	A	B11	-	29	6	-	7	-
Hawick Psychogeriatric	B	B11	-	-	3	-	-	-
Peebles Psychogeriatric	B	B11	-	-	4	-	-	-
Galashiels Psychogeriatric	B	B11	-	1	-	1	15	-
Hawick Day Hospital	B	B11	-	19	20	0	4	-
Eyemouth Day Hospital	B	B11	-	21	17	-	1	-
Coathill Day Hospital	L	B11	-	116	3	52	122	4
Red Deer Day Hospital	L	B11	-	54	36	13	74	24
Whitburn Day Hospital	S	B11	-	0	49	-	1	0
Meikle Day Hospital	T	B11	-	10	30	1	6	-
Orchard House Day Hospital - FVAT	V	B11	5	30	53	-	1	1
Royal Edinburgh Hospital	S	C12	13	123	1014	16	828	0
Royal Cornhill, Aberdeen	N	C12	-	131	668	3	100	1
Gartnavel Royal, Glasgow	G	C12	-	148	124	12	76	0
Roy Dundee Liff	T	C12	0	35	273	14	101	2
State Hospital	D	C12	-	-	962	5	681	-
Crichton Royal, Dumfries	Y	C12	-	2	65	10	46	0
Leverndale, Glasgow	G	C13	-	215	119	14	92	0
Dykebar, Paisley	C	C13	-	81	246	39	142	8
Stratheden, Cupar	F	C13	5	32	304	0	167	4
Ailsa, Ayr	A	C13	1	83	452	14	149	5
Hartwood, Shotts	L	C13	-	25	159	13	82	1
Murray Royal, Perth	T	C13	0	57	288	4	122	6

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Hospital, Health Board and Functional Class			Professional & Technical Services					Surgical Appliances
			Radiography	Physio- therapy	Occ/Ind Therapy	Chiropody	Other	
			£000	£000	£000	£000	£000	
Argyll & Bute, Lochgilphead	C	C14	-	0	139	0	49	-
New Craigs Hospital	H	C14	-	70	320	6	85	2
Sunnyside Royal, Montrose	T	C14	-	1	132	16	14	0
Parkhead	G	C14	-	159	56	2	73	0
Rosslynlee, Roslin	S	C14	-	31	188	-	3	0
Bellsdyke, Larbert	V	C14	9	3	192	7	63	0
Bangour Village, Broxburn	S	C14	-	17	91	2	54	0
Whytemans Brae Hospital	F	C14	27	34	207	0	109	0
Herdmanflat	S	C14	-	-	126	-	41	-
Stobhill - GG PCT	G	C14	-	128	105	2	127	0
Ruchill - GG PCT	G	C14	-	10	12	5	8	0
Birdston Nursing Home	G	C14	-	3	13	3	1	0
SGH - GG PCT	G	C14	-	41	36	1	47	0
Crosshouse - AA PCT	A	C14	8	0	33	1	77	-
Airbles Rd Cnt, Motherwell	L	C14	-	-	61	1	24	-
Gart'I Gen - GG PCT	G	C14	-	6	12	1	7	0
Huntlyburn House	B	C14	-	19	19	0	3	-
Mohsen Nursing Home	G	C14	-	1	4	2	1	0
Wynford Locks Nursing Home	G	C14	-	1	6	1	1	0
Alexander, Coatbridge	L	C14	-	-	12	2	1	0
Treastaigh	Y	C14	-	-	5	0	1	-
Lahraig (CETU)	Y	C14	-	-	52	0	-	-
Galavale House, Gala	B	C14	-	8	-	-	1	0
Pineview, Bearsden	G	C14	-	1	3	1	0	-
Wellgreen, Dumfries	Y	C14	-	-	16	-	1	-
Innistaigh	Y	C14	-	-	-	-	-	0
Ladyfield	Y	C14	-	-	-	-	5	-
Caird House, Hamilton	L	C14	-	-	16	-	1	-
Florence Street	G	C15	-	36	22	1	48	0
Hartfield House	A	C15	-	3	33	0	5	-
Three Towns Resource Centre	A	C15	-	-	0	-	0	-
Hawick Psychiatric	B	C15	-	-	24	-	2	-
Peebles Psychiatric	B	C15	-	1	22	-	0	-
Weston Day Hospital	F	C15	-	0	73	-	0	-
Townhill Day Hospital	F	C15	-	0	1	-	-	-
Acorn Street	G	C15	-	6	8	1	0	-
Shettleston	G	C15	-	48	7	0	0	-
Carswell House	G	C15	-	63	4	-	100	-

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Hospital, Health Board and Functional Class			Professional & Technical Services					Surgical Appliances
			Radiography	Physio- therapy	Occ/Ind Therapy	Chiropody	Other	
			£000	£000	£000	£000	£000	
Denmark St Day Hospital	G	C15	-	22	4	0	38	0
Eastvale Day Hospital Resource	G	C15	-	12	6	0	17	0
Crossmyloof Day Hospital	G	C15	-	0	22	0	0	0
Shawmill Day Hospital	G	C15	-	1	6	0	0	0
Sandy Road	G	C15	-	17	9	1	23	0
Lansdowne Day Hospital	G	C15	-	68	0	-	141	-
Woodlands Day Hospital	G	C15	-	10	8	0	0	-
Kincorth Day Hospital	N	C15	-	-	28	-	-	-
Balgownie Day Hospital	N	C15	-	-	15	-	-	-
Airyhall Day Hospital	N	C15	-	-	-	-	0	-
Menzieshill Day Hospital	T	C15	0	0	39	-	1	-
Threshold Day Hospital	T	C15	-	-	55	-	13	-
Roseangle Day Hospital	T	C15	-	-	45	-	7	-
Rosemount Day Hospital	T	C15	-	-	23	-	0	-
Princes Street Day Hospital	V	C15	-	3	33	-	5	-
Westbank Day Hospital	V	C15	-	-	17	-	11	-
Orchard House Day Hospital	V	C15	1	21	40	-	0	-
Dunrowan Day Hospital	V	C15	-	6	27	-	3	-
Huntingdon Day Centre	Y	C15	-	22	32	0	11	-
Cameron House, Dumfries	Y	C15	-	-	29	-	29	-
Nithview Day Hospital	Y	C15	-	2	3	-	-	-
RSNH, Larbert	V	D16	-	64	189	25	191	14
Lennox Castle	G	D16	-	427	217	27	167	21
Kirklands, Bothwell	L	D16	-	58	275	3	58	26
Merchiston	C	D16	-	109	241	12	214	4
Lynebank	F	D17	0	109	305	11	263	9
Ladysbridge, Banff	N	D17	-	36	124	-	134	-
Birkwood, Lesmahagow	L	D17	-	12	34	3	21	12
Strathmartine Hospital	T	D17	0	19	387	8	212	2
Arrol Park Hospital	A	D17	-	44	59	3	23	1
Woodlands, Cults	N	D17	-	15	184	-	235	0
Strathlea	A	D17	0	11	79	3	18	1
Healthcare Houses (5)	S	D17	-	0	1	-	6	-
Overtoun Court	G	D17	-	10	6	-	8	-
Murray Park	S	D17	-	1	-	-	3	-

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Hospital, Health Board and Functional Class			Professional & Technical Services					Surgical Appliances
			Radiography	Physio- therapy	Occ/Ind Therapy	Chiropody	Other	
			£000	£000	£000	£000	£000	
D&G - ALDU Nithbank	Y	D17	-	-	1	-	-	-
Criffel View, Dumfries	Y	D17	-	1	10	-	11	-
Daratargh, Stranraer	Y	D17	-	-	7	-	24	-
Kerrera, Annan	Y	D17	-	-	8	0	1	-
Windyridge, Strathmartine	T	D17	-	-	-	-	6	-
Oakfield, Dumfries	Y	D17	-	-	-	-	14	-
Hestan Flat, Dumfries	Y	D17	-	0	-	-	5	-
Netherlea, Dumfries	Y	D17	-	0	-	-	-	-
Hawkhill Day Hospital	T	D18	-	14	31	-	13	-
Scone Day Hospital	T	D18	-	27	42	-	36	-
Aberdeen Maternity	N	E19	14	51	-	-	59	-
Simpson Memorial, Edinburgh	S	E19	73	3	6	-	241	3
Royal Maternity, Glasgow	G	E19	192	141	-	-	62	9
Bellshill Hospital	L	E19	84	10	-	-	-	1
Forth Park, Kirkcaldy	F	E19	109	86	-	-	14	13
Queen Mother's, Yorkhill	G	E19	49	155	0	-	133	2
Cresswell Maternity	Y	E19	69	27	1	0	13	1
Glasgow Dental Hospital	G	F20	148	-	0	-	1377	-
Edinburgh Dental Institute	S	F20	87	-	-	0	844	9
Dundee Dental Hospital	T	F20	74	-	0	-	1229	0
Ravenscraig, Greenock	C	G21	5	62	202	33	110	0
Ayrshire Central	A	G21	177	732	269	23	451	13
GGPCT MH Partnership	G	G21	-	0	0	-	-	-
Tor-na-Dee, Milltimber	N	G21	7	7	68	-	-	-
Princess Margaret Rose	S	G21	73	414	153	0	358	152
King's Cross, Dundee	T	G21	159	30	14	0	73	0
Clackmannan County	V	G21	-	12	24	3	20	0
Homoeopathic, Glasgow	G	G21	4	14	1	-	29	-
Child & Adolescent Centre	T	G21	-	-	54	-	14	-
WESTMARC (SGH)	G	G21	-	36	73	-	51	6138
Unicorn Enterprises	N	G21	-	-	75	-	-	-
Armitstead Child Dev Cnt	T	G21	-	49	131	-	1	9
CanDo	Y	G21	-	-	24	-	-	-

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Hospital, Health Board and Functional Class			Professional & Technical Services					Surgical Appliances £000
			Radiography	Physio- therapy	Occ/Ind Therapy	Chiropody	Other	
			£000	£000	£000	£000	£000	
East Ayrshire Community Hospital	A	G22	0	21	16	11	57	0
Craig Dunain, Inverness	H	G22	-	15	59	1	0	1
Edinburgh City	S	G22	10	0	17	-	208	121
Lochmaddy, N. Uist	W	G22	-	26	-	-	-	0
Dingleton, Melrose	B	G22	-	1	3	-	3	0
Daliburgh, S. Uist	W	G22	31	33	-	-	-	1
Ballochmyle, Mauchline	A	G22	13	21	-	10	2	8
Craig Phadrig, Inverness	H	G22	-	5	38	-	9	-
Glenview Unit, Inverness	H	G22	-	6	11	1	-	-
Uist & Barra Hospital	W	G22	1	6	-	-	-	0
Dumbarton Cottage	C	G22	-	-	32	-	1	0
Easterhouse Day Hospital	G	G22	-	15	1	0	16	-
Fernbank Street	G	G22	-	10	3	-	13	-
Vale of Leven, Alexandria	C	G23	286	61	185	-	380	95
Liberton - LUHT	S	G23	29	-	1	-	74	-
Falkirk Royal - FV PCT	V	G23	-	43	105	5	40	3
Royal Alexandra - R & I PCT	C	G23	83	176	216	30	65	3
Queen Margaret - Fife PCT	F	G23	6	-	183	-	235	0
Caithness General - HAHT	H	G23	153	35	70	-	93	4
Monklands - Lanark PCT	L	G23	-	-	61	-	67	-
Hairmyres - Lanark PCT	L	G23	-	-	61	-	109	-
Whytemans Brae - Fife Acute	F	G23	-	73	60	0	48	2
Vale of Leven - L & A PCT	C	G23	75	164	50	137	123	13
Inverclyde Royal - R & I PCT	C	G23	-	3	32	-	10	0
Royal Victoria Hospital - LPCT	S	G23	-	-	70	-	0	1
Lawson Memorial - Highland PCT	H	G23	-	48	27	-	-	2
Belford - HAHT	H	G23	159	33	16	-	18	6
Liberton - LPCT	S	G23	63	351	271	-	33	1
Law - Lanark PCT	L	G23	-	-	8	-	55	-
Ross Memorial - Highland PCT	H	G23	-	52	28	-	8	18
Belford - Highland PCT	H	G23	-	24	7	-	6	-
Stirling Royal - FV PCT	V	G23	-	18	41	2	11	-
Borders General - Borders PCT	B	G23	-	9	8	0	1	-
Forth Park - Fife PCT	F	G23	0	1	11	-	-	0
Mackinnon Memorial - HAHT	H	G23	68	12	9	-	0	1
Garrick - D & G Acute	Y	G23	91	-	0	-	11	20
Nairn - Highland PCT	H	G23	-	43	10	1	5	1
Stracathro - Tayside PCT	T	G23	-	3	13	-	32	-

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			Radiography	Physio- therapy	Occ/Ind Therapy	Chiropody	Other	
			£000	£000	£000	£000	£000	
Dr. Gray's - Grampian PCT	N	G23	-	-	183	-	132	-
Dunbar - Highland PCT	H	G23	-	16	14	-	-	0
Portree - Highland PCT	H	G23	-	1	2	-	0	9
Dalrmyple - D & G Acute	Y	G23	-	3	0	-	16	1
Lorn & Islands - L & A PCT	C	G23	2	18	0	1	43	29
Mackinnon Memorial - Highland PCT	H	G23	-	2	0	-	0	0
Victoria - Fife PCT	F	G23	10	0	6	-	-	0
East Ayrshire Hospital - AAAT	A	G23	34	43	-	-	5	4
Dumbarton Joint - A & C Acute	C	G23	24	29	12	-	0	1
Helensburgh - A & C Acute	C	G23	30	31	-	-	-	-
Ian Charles - HAHT	H	G23	5	-	-	-	-	-
Caithness General - Highland PCT	H	G23	-	4	8	0	-1	0
RHSC Edinburgh - LPCT	S	G23	-	-	61	-	153	-
Ninewells - Tayside PCT	T	G23	-	-	0	-	4	-
Heathfield	A	H24	65	34	-	1	5	6
Dental Function	G	H24	-	-	-	-	280	-
School of Dental Hygiene	G	H24	-	-	-	-	265	-
Dunbar, Thurso	H	H24	16	0	-	-	0	4
Nairn - HAHT	H	H24	10	0	-	-	0	-
Portree - HAHT	H	H24	22	0	-	-	0	4
Ross Memorial - HAHT	H	H24	56	0	-	-	0	5
Invergordon County - HAHT	H	H24	20	0	-	-	0	-
Dr. Gray's - HAHT	H	H24	-	0	-	-	0	-
Strathclyde OP Dept	L	H24	105	-	-	-	58	6
Medical Rehab, Uddingston	L	H24	-	95	-	0	0	7
Drug Problem Cnt - Dundee	T	H24	-	-	-	-	-3	-
Inverclyde Royal - Outreach Serv	C	H25	63	148	3	-	49	47
R & I PCT Non Hospital Site	C	H25	-	0	30	-	189	-
Fife PCT	F	H25	-	0	-	-	92	-
GGPCT MH Clinics	G	H25	-	166	1	-	380	-
Highland Acute non-hosp clinics	H	H25	6	0	-	-	1	6
Tayside PCT	T	H25	-	0	6	53	160	-
Forth Valley Acute Trust - Alloa	V	H25	42	83	17	-	47	91
D&G Non-Hospital Clinics	Y	H25	18	3	0	0	48	6
Totals or Averages			53098	34783	28021	2244	58356	19308
Number of Hospitals:360								

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Hospital, Health Board and Functional Class			Catering - Patients			Cleaning			Portering Expenditure £000
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week £	Expenditure	Number of Square Metres	Cost per Square Metre £	
			£000			£000			
General Hospitals (mainly acute)									
Aberdeen Royal Infirmary	N	A1	1199	40701	29	2267	96425	24	972
Western / Gartnavel	G	A1	1568	35511	44	1422	141560	10	1366
Ninewells	T	A1	1394	33742	41	1798	95858	19	981
Edinburgh Royal Infirmary	S	A1	1436	54000	27	2123	94123	23	1059
Glasgow Royal Infirmary	G	A1	1212	31119	39	1607	125000	13	940
Western General, Edinburgh	S	A1	970	17300	56	1036	78127	13	615
Southern General (SGH)	G	A2	1909	32009	60	287	94582	3	1034
Royal Alexandra Hospital	C	A2	669	25484	26	1717	56679	30	641
Raigmore, Inverness	H	A2	1291	23245	56	13	69381	0	764
Crosshouse Hospital	A	A2	820	23610	35	944	52581	18	499
St. John's at Howden	S	A2	1008	24761	41	1409	77974	18	633
Law, Carluke	L	A2	951	18399	52	781	31787	25	485
Monklands Hospital	L	A2	626	21982	28	835	53553	16	431
Stobhill, Glasgow	G	A2	1184	19904	59	1190	55000	22	665
Victoria Infirmary, Glasgow	G	A2	1040	22444	46	650	41482	16	455
Hairmyres, East Kilbride	L	A2	721	18903	38	928	26217	35	601
Stirling Royal Infirmary	V	A2	625	16752	37	830	47734	17	364
Inverclyde Royal Hospital	C	A2	984	14054	70	756	44566	17	421
Falkirk Royal Infirmary	V	A2	543	17493	31	989	41939	24	421
Queen Margaret Hospital	F	A2	513	17843	29	669	42829	16	291
D&G Royal Infirmary	Y	A2	590	14651	40	790	25955	30	228
The Ayr Hospital	A	A2	525	14943	35	736	27523	27	379
Victoria Kirkcaldy	F	A2	569	15062	38	645	42998	15	315
Borders General	B	A2	484	12803	38	654	30062	22	149
Perth Royal Infirmary	T	A2	546	12329	44	748	34449	22	529
Western Isles, Stornoway	W	A3	534	8077	66	397	17941	22	94
Dr. Gray's, Elgin	N	A3	282	7529	37	355	17102	21	154
Stracathro	T	A3	229	6067	38	256	22194	12	244
Lorn & Islands District G.H.	C	A3	233	-	-	192	-	-	65
Balfour, Kirkwall	R	A3	202	3338	60	296	6659	44	85
Stonehouse	L	A3	243	3244	75	264	12167	22	131
Canniesburn, Glasgow	G	A3	213	2206	97	182	8000	23	181
Gilbert Bain, Lerwick	Z	A3	182	2008	90	176	8760	20	102
Arbroath Infirmary	T	A3	101	2280	44	65	4809	14	0
Garrick, Stranraer	Y	A3	57	1132	50	73	2780	26	-
Arran War Memorial	A	A3	34	507	68	35	1532	23	9
RHSC, Yorkhill	G	A4	243	8346	29	511	42387	12	307
RHSC, Edinburgh	S	A4	333	4800	69	397	20440	19	201
Royal Aberdeen Children's	N	A4	111	2430	46	333	10516	32	52

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Hospital, Health Board and Functional Class			Catering - Patients			Cleaning			Portering Expenditure
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
			£000		£	£000		£	
General Hospitals (mainly acute) (continued)									
Spynie, Elgin	N	A5	23	3004	8	91	3552	26	0
Fraserburgh	N	A5	99	1832	54	92	3302	28	11
Chalmers, Banff	N	A5	89	1895	47	126	4177	30	16
Huntly Jubilee	N	A5	79	2004	39	113	3006	37	17
Kincardine Community Hospital	N	A5	1	2010	1	0	-	-	-
Seafield, Buckie	N	A5	66	1992	33	92	2815	33	1
Forfar Infirmary	T	A5	81	1749	46	42	2010	21	24
Crieff Community Hospital	T	A5	82	1868	44	70	3043	23	11
Peterhead Comm. Hosp.	N	A5	60	1261	48	84	3337	25	10
Leancoil, Forbes	N	A5	61	1514	40	57	2613	22	6
St Andrew's Memorial	F	A5	62	1067	59	79	2929	27	9
Lockhart, Lanark	L	A5	59	1148	51	42	1023	41	-
Davidson Cottage, Girvan	A	A5	70	1147	61	71	1592	45	10
Islay, Bowmore	C	A5	68	832	82	113	1969	57	0
Hawick Cottage	B	A5	26	857	31	69	2988	23	10
Rothsay Victoria Hospital	C	A5	1	679	1	49	1585	31	-
Kello, Biggar	L	A5	25	837	30	35	838	42	-
Lady Home, Douglas	L	A5	25	910	27	48	830	58	4
Turner Memorial, Keith	N	A5	33	838	39	61	1449	42	9
Stephen Cottage, Dufftown	N	A5	33	851	38	42	1058	40	4
Victoria Cottage, Kilsyth	L	A5	43	772	56	15	747	19	-
St. Margaret's, Auch't'r	T	A5	34	599	56	26	550	47	5
Fleming Cottage, Aberlour	N	A5	10	607	16	37	695	54	5
Insch and District War Mem	N	A5	38	661	57	37	501	74	5
Lady Margaret, Millport	A	A5	40	599	67	42	832	51	13
Kirkcudbright	Y	A5	39	489	80	23	618	37	-
Kincardine O'Neil	N	A5	28	309	90	17	508	34	-
Edington Cottage, North Ber	S	A5	10	216	47	15	337	45	4
Totals or Averages			27658	663555	42	30947	1752575	18	17039
Number of Hospitals: 67									
Long Stay Hospitals									
Astley Ainslie, Edinburgh	S	B6	643	10748	60	376	19184	20	183
Mansionhouse Unit	G	B6	471	11274	42	328	14724	22	225
Biggart, Prestwick	A	B6	294	8732	34	287	7001	41	98
Cameron, Windygates	F	B6	185	6303	29	230	19337	12	88
Drumchapel	G	B6	105	5018	21	101	3970	26	109
Lightburn	G	B6	251	5543	45	207	4353	48	99
Blawarthill, Glasgow	G	B6	169	5949	28	84	3842	22	39
Johnstone	C	B6	171	5277	32	92	4705	20	20

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Hospital, Health Board and Functional Class			Catering - Patients			Cleaning			Portering Expenditure £000
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week £	Expenditure	Number of Square Metres	Cost per Square Metre £	
			£000			£000			
Long Stay Hospitals (continued)									
Cowglen Hospital	G	B7	242	7231	34	5	9872	0	187
Coathill, Coatbridge	L	B7	161	4321	37	140	7551	19	41
Kirklandside, Kilmarnock	A	B7	182	4483	41	159	3633	44	47
Corstorphine, Edinburgh	S	B7	128	3983	32	127	3319	38	-
MearnsKirk Hospital	G	B7	0	-	-	8	-	-	-
Strathclyde, Motherwell	L	B7	186	2575	72	173	9079	19	110
Sauchie	V	B7	102	2745	37	81	3873	21	12
Dumbarton Joint	C	B7	78	2607	30	99	2614	38	14
Wester Moffat, Airdrie	L	B7	60	2386	25	67	2945	23	26
Holmhead, Cumnock	A	B7	62	2552	24	84	2326	36	14
Little Cairnie, Arbroath	T	B7	125	2258	55	43	1800	24	26
Loanhead, Edinburgh	S	B7	73	1941	38	50	1110	45	5
Montfield, Lerwick	Z	B7	165	1893	87	140	3160	44	25
Dalrymple, Stranraer	Y	B7	108	1620	67	109	3721	29	-
Rothsay Victoria Annexe	C	B7	32	1594	20	51	1302	39	14
St. Michael's, Linlithgow	S	B7	63	1447	43	6	1244	5	3
Royal Northern	H	B7	61	1553	39	85	13312	6	72
Kildean, Stirling	V	B7	50	2006	25	49	2342	21	-
Whitehills, Forfar	T	B7	66	1394	47	53	1408	37	24
Glencoe	H	B7	24	605	40	29	2024	15	8
Annan Hospital	Y	B7	43	1030	41	53	1876	28	-
Lochmaben	Y	B7	49	705	69	50	1402	36	-
Brooksby House	A	B7	53	857	62	32	1607	20	14
Gesto, Skye	H	B7	26	402	65	20	1011	20	2
Thornhill	Y	B7	33	621	54	35	729	48	-
Thomas Hope, Langholm	Y	B7	41	420	97	23	1095	21	-
Lenzie Hospital	G	B7	2	157	13	10	3922	3	3
Nithbank, Dumfries	Y	B7	4	186	20	12	2174	5	-
Woodend General, Aberdeen	N	B8	382	14661	26	794	26505	30	335
Royal Victoria, Edinburgh	S	B8	493	15900	31	437	39063	11	226
Royal Victoria, Dundee	T	B8	236	7700	31	322	8791	37	87
Roodlands, Haddington	S	B8	92	2729	34	174	4264	41	160
Randolph Wemyss	F	B8	124	2802	44	60	4530	13	26
Eastern General, Edinburgh	S	B8	78	1734	45	111	6667	17	54
Ashludie, Monifieth	T	B9	269	9646	28	319	9300	34	68
Cleland	L	B9	191	5275	36	190	7014	27	57
Udston	L	B9	178	5784	31	133	6726	20	72
Hawkhead, Paisley	C	B9	234	5468	43	117	7888	15	50
Bannockburn	V	B9	126	4079	31	145	4147	35	10

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Hospital, Health Board and Functional Class			Catering - Patients			Cleaning			Portering Expenditure
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
			£000		£	£000		£	£000
Long Stay Hospitals (continued)									
Bonnybridge	V	B9	156	3797	41	154	4467	35	-
Roadmeetings, Carluke	L	B9	98	2264	43	88	2338	37	49
Ayrshire Cent - AA PCT	A	B9	120	1627	74	99	2440	41	57
Edenhall, Musselburgh	S	B9	86	2344	37	156	8171	19	64
Tippethill, Whitburn	S	B9	35	2121	16	30	2325	13	3
Invergordon County	H	B9	55	1499	36	86	5383	16	23
St. Vincent's, Kingussie	H	B9	57	1612	35	52	1943	27	11
Migdale, Bonar Bridge	H	B9	45	1323	34	61	2071	29	1
Aberdeen City	N	B9	38	1522	25	30	8934	3	47
Bo'Ness	V	B9	44	1389	32	58	2128	27	-
Crumhaugh House	B	B9	81	1000	81	59	4887	12	3
Melburn Lodge	B	B9	41	989	41	56	2288	25	-
Town & County, Wick	H	B9	49	824	60	22	1628	13	-
Dunoon & District General	C	B10	158	3314	48	149	4056	37	33
Inverurie	N	B10	88	3030	29	105	4072	26	14
Campbeltown Hospital	C	B10	116	2823	41	94	4553	21	31
Kelso Hospital	B	B10	120	1794	67	132	5675	23	-
Glenrothes	F	B10	147	2984	49	104	4698	22	12
Hay Lodge, Peebles	B	B10	139	2356	59	105	7512	14	-
Maud Hospital	N	B10	86	2404	36	67	1776	38	11
Glen O'Dee, Banchory	N	B10	81	2200	37	76	2267	33	13
Mid Argyll, Lochgilphead	C	B10	93	1798	52	48	5518	9	13
Blairgowrie Cottage	T	B10	96	2031	47	58	2823	21	7
Montrose Royal Infirmary	T	B10	63	1568	40	38	1753	22	23
Ugie, Peterhead	N	B10	84	2212	38	71	1800	40	7
Belhaven, Dunbar	S	B10	62	1487	42	61	1909	32	14
Brechin Infirmary	T	B10	13	1957	7	40	1741	23	-
Adamson, Cupar	F	B10	52	1705	30	82	3811	22	10
Campbell, Portsoy	N	B10	56	1673	33	44	1351	33	6
Helensburgh, Victoria	C	B10	49	1654	30	45	2083	22	9
Knoll, Duns	B	B10	74	1321	56	53	4153	13	-
Aboyne	N	B10	49	923	53	54	881	61	18
Castle Douglas	Y	B10	53	827	64	52	1449	36	-
Irvine Memorial, Pitlochry	T	B10	42	820	51	35	1062	33	4
Newton Stewart	Y	B10	42	1029	41	39	1150	34	-
Aberfeldy Cottage	T	B10	62	929	67	26	795	32	13
Turriff Cottage	N	B10	29	645	45	40	1309	31	7
Ian Charles	H	B10	29	643	46	32	1405	23	10
Coldstream Cottage	B	B10	21	499	43	42	641	65	2
Moffat Hospital	Y	B10	38	685	55	30	1136	26	-
Netherlea	F	B10	19	462	41	14	776	18	7
Sister Margaret's, Jedburgh	B	B10	15	397	38	27	834	33	-
St. Brendan's, Barra	W	B10	12	182	64	27	155	173	-

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Hospital, Health Board and Functional Class			Catering - Patients			Cleaning			Portering Expenditure
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
			£000		£	£000		£	
Long Stay Hospitals (continued)									
Maybole Day Hospital	A	B11	15	153	99	3	700	5	0
Hawick Psychogeriatric	B	B11	6	216	27	3	137	24	-
Peebles Psychogeriatric	B	B11	6	248	26	4	221	16	-
Galashiels Psychogeriatric	B	B11	5	172	29	5	84	58	-
Hawick Day Hospital	B	B11	12	189	62	6	20	293	-
Eyemouth Day Hospital	B	B11	9	176	54	8	869	9	-
Coathill Day Hospital	L	B11	26	182	140	22	782	29	-
Red Deer Day Hospital	L	B11	1	134	7	7	2072	3	5
Whitburn Day Hospital	S	B11	23	102	224	19	511	37	5
Meikle Day Hospital	T	B11	6	166	36	8	600	14	6
Orchard House Day Hospital - FVAT V		B11	19	276	68	15	1189	13	1
Totals or Averages			9925	258871	38	9140	421794	22	3190
Number of Hospitals:101									
Mental Hospitals									
Royal Edinburgh Hospital	S	C12	1292	27973	46	962	45858	21	152
Royal Cornhill, Aberdeen	N	C12	577	21591	27	591	51054	12	184
Gartnavel Royal, Glasgow	G	C12	554	12885	43	454	23566	19	4
Roy Dundee Liff	T	C12	438	11963	37	482	20856	23	160
State Hospital	D	C12	411	12706	32	166	19381	9	-
Crichton Royal, Dumfries	Y	C12	221	4574	48	201	17664	11	-
Leverndale, Glasgow	G	C13	627	14176	44	542	16536	33	4
Dykebar, Paisley	C	C13	655	16973	39	363	23118	16	126
Stratheden, Cupar	F	C13	367	13440	27	444	25688	17	94
Ailsa, Ayr	A	C13	557	14006	40	623	24647	25	125
Hartwood, Shotts	L	C13	441	11908	37	415	21648	19	127
Murray Royal, Perth	T	C13	474	10649	45	418	21909	19	81
Argyll & Bute, Lochgilphead	C	C14	313	7202	44	317	16222	20	53
New Craigs Hospital	H	C14	20	1348	15	7	-	-	2
Sunnyside Royal, Montrose	T	C14	293	7100	41	236	16223	15	91
Parkhead	G	C14	253	5799	44	179	7740	23	2
Rosslynlee, Roslin	S	C14	156	4500	35	195	7791	25	25
Bellsdyke, Larbert	V	C14	160	5150	31	188	5132	37	-
Bangour Village, Broxburn	S	C14	190	5500	35	162	11485	14	60
Whytemans Brae Hospital	F	C14	134	5134	26	191	7444	26	30
Herdmanflat	S	C14	124	3155	39	257	8736	29	82
Stobhill - GG PCT	G	C14	184	4559	40	358	6240	57	7

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			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week £	Expenditure	Number of Square Metres	Cost per Square Metre £	
			£000			£000			
Mental Hospitals <i>(continued)</i>									
Ruchill - GG PCT	G	C14	151	4925	31	222	3127	71	3
Birdston Nursing Home	G	C14	4	2605	1	9	948	9	2
SGH - GG PCT	G	C14	130	2335	56	96	2776	35	1
Crosshouse - AA PCT	A	C14	99	2801	36	60	3777	16	24
Airbles Rd Cnt, Motherwell	L	C14	13	1775	7	50	3250	16	-
Gart'I Gen - GG PCT	G	C14	92	1446	64	28	1416	20	0
Huntlyburn House	B	C14	52	1039	50	43	1815	24	-
Mohsen Nursing Home	G	C14	1	1395	1	-	-	-	0
Wynford Locks Nursing Home	G	C14	0	1308	0	-	-	-	1
Alexander, Coatbridge	L	C14	26	701	37	25	966	25	-
Treastaigh	Y	C14	46	881	52	25	735	34	-
Lahraig (CETU)	Y	C14	59	769	76	25	656	37	-
Galavale House, Gala	B	C14	36	829	43	37	1292	28	-
Pineview, Bearsden	G	C14	10	533	19	1	1215	1	0
Wellgreen, Dumfries	Y	C14	11	381	29	15	413	37	-
Innistaigh	Y	C14	50	604	82	28	525	53	-
Ladyfield	Y	C14	14	247	58	24	953	25	-
Caird House, Hamilton	L	C14	-	-	-	2	656	3	-
Polmuir Road, Aberdeen	N	C14	-	-	-	2	-	-	0
Great Western Lodge	N	C14	0	307	1	3	430	8	0
Florence Street	G	C15	12	546	22	9	2147	4	0
Hartfield House	A	C15	7	405	16	7	720	10	0
Three Towns Resource Centre	A	C15	6	227	28	10	1083	9	-
Hawick Psychiatric	B	C15	1	103	7	4	69	61	-
Peebles Psychiatric	B	C15	1	117	11	1	332	4	-
Weston Day Hospital	F	C15	7	579	12	5	764	7	-
Acorn Street	G	C15	11	230	47	10	247	39	0
Shettleston	G	C15	19	473	40	20	790	26	0
Carswell House	G	C15	5	138	36	10	649	16	0
Denmark St Day Hospital	G	C15	0	237	1	5	879	5	0
Eastvale Day Hospital Resource	G	C15	8	133	59	0	640	1	0
Shawmill Day Hospital	G	C15	6	102	59	2	973	3	0
Sandy Road	G	C15	0	189	2	4	1124	3	1
Lansdowne Day Hospital	G	C15	0	7	5	3	488	5	0
Woodlands Day Hospital	G	C15	6	118	53	6	547	11	0
Kincorth Day Hospital	N	C15	7	353	20	10	449	22	-
Balgownie Day Hospital	N	C15	10	537	19	13	204	63	0
Airyhall Day Hospital	N	C15	11	585	19	8	563	14	-
Menzieshill Day Hospital	T	C15	11	615	19	6	247	25	-
Threshold Day Hospital	T	C15	14	390	36	3	400	8	-

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			£000		£	£000		£	
Mental Hospitals <i>(continued)</i>									
Roseangle Day Hospital	T	C15	0	385	1	5	327	17	-
Rosemount Day Hospital	T	C15	8	216	38	4	261	14	3
Princes Street Day Hospital	V	C15	2	251	6	10	715	14	-
Westbank Day Hospital	V	C15	33	495	66	11	1036	11	-
Orchard House Day Hospital	V	C15	8	272	28	14	982	14	-
Dunrowan Day Hospital	V	C15	4	294	13	11	772	15	-
Huntingdon Day Centre	Y	C15	1	770	1	6	312	20	-
Cameron House, Dumfries	Y	C15	-	-	-	6	208	28	-
Nithview Day Hospital	Y	C15	4	164	23	5	441	12	-
Totals or Averages			9438	256103	37	8655	442257	20	1448
Number of Hospitals: 71									
Psychiatry of Learning Disabilities Hospitals									
RSNH, Larbert	V	D16	339	12703	27	442	22854	19	-
Lennox Castle	G	D16	431	9869	44	417	28700	15	5
Kirklands, Bothwell	L	D16	356	8594	41	316	12841	25	79
Merchiston	C	D16	409	9287	44	314	12914	24	95
Lynebank	F	D17	238	5702	42	253	12300	21	117
Ladysbridge, Banff	N	D17	159	6269	25	172	8870	19	56
Birkwood, Lesmahagow	L	D17	121	4524	27	187	7662	24	-
Strathmartine Hospital	T	D17	201	5400	37	168	8248	20	91
Arrol Park Hospital	A	D17	147	3233	45	160	5113	31	13
Woodlands, Cults	N	D17	93	3587	26	146	7104	21	36
Strathlea	A	D17	115	2540	45	126	3660	34	2
Healthcare Houses (5)	S	D17	61	1796	34	48	1809	26	-
Overtoun Court	G	D17	52	883	58	63	852	73	0
Murray Park	S	D17	22	898	24	33	847	39	-
D&G - ALDU Nithbank	Y	D17	54	590	91	20	535	37	-
Criffel View, Dumfries	Y	D17	4	135	29	21	954	22	-
Daratargh, Stranraer	Y	D17	31	351	87	7	525	14	-
Kerrera, Annan	Y	D17	13	308	43	14	394	34	-
Windyridge, Strathmartine	T	D17	7	286	26	-	-	-	-
Oakfield, Dumfries	Y	D17	5	183	25	8	179	43	-
The Firs, Linefield Rd	T	D17	5	208	24	2	150	11	-
Hestan Flat, Dumfries	Y	D17	2	54	29	0	158	1	-
Netherlea, Dumfries	Y	D17	9	126	74	19	362	53	-
Hawkhill Day Hospital	T	D18	13	360	37	4	325	14	-
Scone Day Hospital	T	D18	14	260	54	13	1000	13	-
Totals or Averages			2899	78146	37	2952	138356	21	493
Number of Hospitals: 25									

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Hospital, Health Board and Functional Class			Catering - Patients			Cleaning			Portering Expenditure
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
			£000		£	£000		£	
Maternity Hospitals									
Aberdeen Maternity	N	E19	312	5143	61	378	13034	29	56
Simpson Memorial, Edinburgh	S	E19	208	6300	33	350	17152	20	108
Royal Maternity, Glasgow	G	E19	158	4068	39	235	10667	22	114
Bellshill Hospital	L	E19	119	2752	43	182	18477	10	74
Forth Park, Kirkcaldy	F	E19	177	2575	69	169	12811	13	43
Queen Mother's, Yorkhill	G	E19	91	2263	40	176	11613	15	96
Cresswell Maternity	Y	E19	77	865	89	124	4366	28	4
Totals or Averages			1143	23966	48	1614	88120	18	494
Number of Hospitals: 7									
Dental Hospitals									
Glasgow Dental Hospital	G	F20	11	-	-	69	12885	5	61
Edinburgh Dental Institute	S	F20	16	160	101	-	-	-	9
Dundee Dental Hospital	T	F20	-	-	-	34	4452	8	4
Totals or Averages			27	160	171	103	17337	6	74
Number of Hospitals: 3									
Other - Miscellaneous Hospitals									
Ravenscraig, Greenock	C	G21	610	112472	5	224	15566	14	86
Ayrshire Central	A	G21	423	9279	46	323	31161	10	251
GGPCT MH Partnership	G	G21	1	-	-	-	-	-	0
Tor-na-Dee, Milltimber	N	G21	96	3042	32	161	5476	29	19
Princess Margaret Rose	S	G21	220	5000	44	207	9533	22	124
King's Cross, Dundee	T	G21	70	2111	33	136	10152	13	84
Clackmannan County	V	G21	46	1556	29	54	2076	26	-
Homoeopathic, Glasgow	G	G21	15	495	30	0	1867	0	-
Child & Adolescent Centre	T	G21	8	420	18	22	2060	11	-
Unicorn Enterprises	N	G21	3	1684	2	8	935	9	-
Armitstead Child Dev Cnt	T	G21	4	-	-	10	1382	7	-
CanDo	Y	G21	-	-	-	5	463	11	-
East Ayrshire Community Hospital	A	G22	39	1861	21	47	5987	8	34
Craig Dunain, Inverness	H	G22	46	2000	23	83	32164	3	18
Edinburgh City	S	G22	12	300	40	131	7888	17	88
Lochmaddy, N. Uist	W	G22	59	613	96	60	1452	41	14
Dingleton, Melrose	B	G22	52	933	55	48	5901	8	20
Daliburgh, S. Uist	W	G22	65	496	132	44	1189	37	1
Ballochmyle, Mauchline	A	G22	46	588	79	31	1864	17	32
Craig Phadrig, Inverness	H	G22	22	670	33	52	18802	3	5
Glenview Unit, Inverness	H	G22	15	757	20	17	2174	8	-
Uist & Barra Hospital	W	G22	14	79	174	11	3016	4	-

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Hospital, Health Board and Functional Class			Catering - Patients			Cleaning			Portering Expenditure
			Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week £	Expenditure	Number of Square Metres	Cost per Square Metre	
			£000			£000		£	£000
Other - Miscellaneous Hospitals (<i>continued</i>)									
Dumbarton Cottage	C	G22	8	279	30	3	494	6	-
Easterhouse Day Hospital	G	G22	0	21	4	3	982	3	0
Vale of Leven, Alexandria	C	G23	553	12742	43	495	25524	19	221
Liberton - LUHT	S	G23	413	9400	44	248	8999	28	112
Falkirk Royal - FV PCT	V	G23	379	6711	56	302	4503	67	27
Royal Alexandra - R & I PCT	C	G23	133	6782	20	257	-	-	1
Woodend General - Grampian PCT	N	G23	149	5785	26	87	-	-	-
Queen Margaret - Fife PCT	F	G23	1	-	-	25	-	-	-
Caithness General - HAHT	H	G23	193	-	-	203	-	-	99
Hairmyres - Lanark PCT	L	G23	13	3369	4	1	2664	0	-
Whytemans Brae - Fife Acute	F	G23	-	-	-	12	-	-	-
Vale of Leven - L & A PCT	C	G23	66	2405	27	96	9800	10	33
Inverclyde Royal - R & I PCT	C	G23	48	2000	24	47	-	-	0
Royal Victoria Hospital - LPCT	S	G23	1	-	-	1	-	-	-
Lawson Memorial - Highland PCT	H	G23	55	1667	33	57	3632	16	21
Belford - HAHT	H	G23	77	-	-	86	-	-	37
Liberton - LPCT	S	G23	2	-	-	0	-	-	-
Ross Memorial - Highland PCT	H	G23	46	1217	38	46	3131	15	0
Belford - Highland PCT	H	G23	35	922	37	24	3741	7	24
Stirling Royal - FV PCT	V	G23	29	1047	28	50	1958	26	-
Borders General - Borders PCT	B	G23	46	1026	45	39	706	56	-
Forth Park - Fife PCT	F	G23	23	1149	20	22	1131	19	-
Mackinnon Memorial - HAHT	H	G23	55	-	-	31	-	-	13
Garrick - D & G Acute	Y	G23	-	-	-	3	-	-	0
Nairn - Highland PCT	H	G23	36	835	43	30	1797	16	13
Stracathro - Tayside PCT	T	G23	6	1001	6	1	878	1	22
Dr. Gray's - Grampian PCT	N	G23	82	1748	47	80	-	-	-
Dunbar - Highland PCT	H	G23	29	645	45	24	1919	13	1
Portree - Highland PCT	H	G23	32	403	79	17	1734	10	15
Dalrmyple - D & G Acute	Y	G23	16	191	82	7	-	-	0
Dumbarton Joint - A & C Acute	C	G23	0	244	1	1	-	-	0
Caithness General - Highland PCT	H	G23	-	-	-	1	4344	0	-
RHSC Edinburgh - LPCT	S	G23	12	-	-	0	-	-	0
Totals or Averages			4403	205945	21	3972	239045	17	1414
Number of Hospitals: 55									

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Hospital, Health Board and Functional Class	Catering - Patients			Cleaning			Portering Expenditure
	Expenditure	Number of Patient Consumer Weeks	Cost per Patient Consumer Week	Expenditure	Number of Square Metres	Cost per Square Metre	
	£000		£	£000		£	£000
Clinics							
Heathfield	A	H24	-	-	6	1238	5
Dunbar, Thurso	H	H24	0	-	0	-	1
Medical Rehab, Uddingston	L	H24	-	-	6	1337	-
Drug Problem Cnt - Dundee	T	H24	0	26	18	3	1136
Inverclyde Royal - Outreach Serv	C	H25	-	-	20	-	30
R & I PCT Non Hospital Site	C	H25	10	-	30	-	0
Fife PCT	F	H25	0	-	5	-	-
GGPCT MH Clinics	G	H25	0	-	24	-	1
Forth Valley Acute Trust - Alloa	V	H25	-	-	31	1204	26
D&G Non-Hospital Clinics	Y	H25	-	-	1	-	0
Totals or Averages			11	26	418	126	4915
Number of Hospitals: 10						26	44

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Hospital, Health Board and Functional Class			Total Expenditure £000	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen £	Patients Clothing £	Laundry £	Total £
General Hospitals (mainly acute)									
Aberdeen Royal Infirmary	N	A1	1022	39296	82	13.08	0.33	12.60	26.01
Western / Gartnavel	G	A1	1016	35511	71	8.04	0.79	19.77	28.60
Ninewells	T	A1	1298	33221	97	8.16	5.14	25.77	39.06
Edinburgh Royal Infirmary	S	A1	1388	33639	79	9.37	2.38	29.50	41.25
Glasgow Royal Infirmary	G	A1	855	31489	73	8.34	0.55	18.28	27.16
Western General, Edinburgh	S	A1	1269	25380	64	46.06	1.23	2.72	50.01
Southern General (SGH)	G	A2	671	30874	72	7.69	0.21	13.83	21.73
Royal Alexandra Hospital	C	A2	456	25675	63	3.86	0.03	13.86	17.75
Raigmore, Inverness	H	A2	522	23315	-	3.87	1.57	16.95	22.39
Crosshouse Hospital	A	A2	653	23610	71	10.94	0.64	16.10	27.68
St. John's at Howden	S	A2	752	23565	70	5.07	1.27	25.55	31.89
Law, Carluke	L	A2	566	18229	76	16.07	2.48	12.50	31.05
Monklands Hospital	L	A2	487	21014	63	6.81	1.63	14.76	23.20
Stobhill, Glasgow	G	A2	514	20078	80	6.06	1.20	18.35	25.61
Victoria Infirmary, Glasgow	G	A2	845	21842	56	6.53	1.36	30.82	38.71
Hairmyres, East Kilbride	L	A2	323	18903	53	4.40	0.97	11.70	17.08
Stirling Royal Infirmary	V	A2	309	16621	70	5.08	0.20	13.32	18.59
Inverclyde Royal Hospital	C	A2	500	17257	68	6.74	0.11	22.10	28.95
Falkirk Royal Infirmary	V	A2	382	16582	73	3.29	1.05	18.68	23.03
Queen Margaret Hospital	F	A2	393	16057	87	6.19	-	18.29	24.48
D&G Royal Infirmary	Y	A2	401	13933	83	8.02	2.36	18.41	28.80
The Ayr Hospital	A	A2	471	14944	77	11.57	0.31	19.65	31.54
Victoria Kirkcaldy	F	A2	328	13619	85	5.77	-	18.29	24.06
Borders General	B	A2	201	12849	65	12.71	0.17	2.80	15.68
Perth Royal Infirmary	T	A2	475	12504	84	10.90	0.09	27.01	38.00
Western Isles, Stornoway	W	A3	134	8078	100	4.47	-	12.11	16.58
Dr. Gray's, Elgin	N	A3	149	7146	82	5.46	0.28	15.11	20.85
Stracathro	T	A3	191	5884	71	1.13	3.97	27.32	32.42
Lorn & Islands District G.H.	C	A3	57	4144	-	7.48	-	6.28	13.76
Balfour, Kirkwall	R	A3	192	3213	91	8.16	0.43	51.26	59.85
Stonehouse	L	A3	77	3244	48	6.18	5.83	11.59	23.60
Canniesburn, Glasgow	G	A3	63	2206	97	7.30	0.39	20.71	28.40
Gilbert Bain, Lerwick	Z	A3	96	1930	38	1.00	0.20	48.48	49.68
Arbroath Infirmary	T	A3	76	2280	48	6.86	1.10	25.25	33.20
Garrick, Stranraer	Y	A3	54	1009	92	7.44	2.54	43.37	53.35
Arran War Memorial	A	A3	10	507	65	5.40	0.12	13.98	19.50
RHSC, Yorkhill	G	A4	274	8653	91	7.13	4.88	19.70	31.71
RHSC, Edinburgh	S	A4	155	4038	100	5.77	2.15	30.55	38.47
Royal Aberdeen Children's	N	A4	96	2320	123	17.24	2.59	21.55	41.38

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Hospital, Health Board and Functional Class			Total Expenditure	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen	Patients Clothing	Laundry	Total
			£000			£	£	£	£
General Hospitals (mainly acute) (continued)									
Spynie, Elgin	N	A5	13	3004	36	3.33	0.92	0.02	4.27
Fraserburgh	N	A5	38	1832	42	9.35	0.52	10.64	20.50
Chalmers, Banff	N	A5	40	1870	54	8.88	0.37	12.20	21.46
Huntly Jubilee	N	A5	34	1753	44	9.04	0.12	10.09	19.26
Kincardine Community Hospital	N	A5	1	2004	-	0.52	0.00	-	0.52
Seafield, Buckie	N	A5	37	1843	54	4.74	2.12	13.13	19.99
Forfar Infirmary	T	A5	41	1749	31	3.14	1.79	18.32	23.25
Crieff Community Hospital	T	A5	24	1508	52	3.98	-	11.77	15.75
Peterhead Comm. Hosp.	N	A5	22	1261	47	4.93	0.66	11.88	17.47
Leancoil, Forres	N	A5	22	1362	43	5.53	-	10.72	16.25
St Andrew's Memorial	F	A5	28	1068	73	9.34	-	16.76	26.10
Lockhart, Lanark	L	A5	13	1148	31	2.62	2.33	6.61	11.56
Davidson Cottage, Girvan	A	A5	19	1025	34	6.50	1.48	10.39	18.37
Islay, Bowmore	C	A5	7	832	17	5.12	-	2.76	7.88
Hawick Cottage	B	A5	15	857	47	5.47	-	11.90	17.38
Rothsay Victoria Hospital	C	A5	21	679	4	10.97	-	20.57	31.54
Kello, Biggar	L	A5	10	837	28	2.16	3.81	5.63	11.60
Lady Home, Douglas	L	A5	16	906	22	3.77	9.23	4.49	17.49
Turner Memorial, Keith	N	A5	9	777	36	2.28	0.43	8.99	11.69
Stephen Cottage, Dufftown	N	A5	10	851	35	3.59	-	8.73	12.32
Victoria Cottage, Kilsyth	L	A5	7	772	21	2.59	2.71	3.86	9.16
St. Margaret's, Auch't'r	T	A5	8	599	25	1.55	-	11.12	12.67
Fleming Cottage, Aberlour	N	A5	6	607	28	1.84	0.96	7.15	9.95
Insch and District War Mem	N	A5	6	578	21	4.13	0.36	5.39	9.88
Lady Margaret, Millport	A	A5	6	562	21	5.79	0.38	4.69	10.85
Kirkcudbright	Y	A5	11	489	42	1.79	0.65	19.77	22.21
Kincardine O'Neil	N	A5	5	309	39	2.87	1.20	10.64	14.70
Edington Cottage, North Ber	S	A5	2	219	38	4.56	-	5.87	10.43
Totals or Averages			18189	645955	70	9.14	1.22	17.80	28.16
Number of Hospitals: 67									
Long Stay Hospitals									
Astley Ainslie, Edinburgh	S	B6	149	10533	31	5.92	0.00	8.18	14.11
Mansionhouse Unit	G	B6	278	10907	45	8.79	2.10	14.61	25.50
Biggart, Prestwick	A	B6	105	8412	26	3.93	1.93	6.64	12.49
Cameron, Windygates	F	B6	92	6261	26	9.61	0.09	4.94	14.64
Drumchapel	G	B6	56	5018	22	5.23	0.40	5.54	11.17
Lightburn	G	B6	119	5543	31	12.53	1.96	7.01	21.50
Blawarthill, Glasgow	G	B6	80	5949	16	8.22	1.07	4.20	13.49
Johnstone	C	B6	73	5300	63	6.62	-	7.12	13.74

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						Bedding and Linen £	Patients Clothing £	Laundry £	Total £
Long Stay Hospitals <i>(continued)</i>									
Cowglen Hospital	G	B7	153	4660	60	18.04	0.30	14.46	32.80
Coathill, Coatbridge	L	B7	60	4085	27	4.21	4.46	6.10	14.77
Kirklandside, Kilmarnock	A	B7	101	4318	31	7.01	9.62	6.87	23.50
Corstorphine, Edinburgh	S	B7	69	4004	23	9.84	0.12	7.17	17.13
MearnsKirk Hospital	G	B7	94	3630	13	9.33	2.25	14.43	26.01
Strathclyde, Motherwell	L	B7	62	2477	35	8.55	8.66	7.83	25.04
Sauchie	V	B7	40	2755	60	8.62	0.12	5.82	14.56
Dumbarton Joint	C	B7	9	2015	31	1.23	0.04	3.29	4.56
Ellen's Glen	S	B7	27	2911	-	8.98	0.18	-	9.17
Wester Moffat, Airdrie	L	B7	33	2386	24	3.67	5.30	4.85	13.82
Holmhead, Cumnock	A	B7	27	2504	16	5.02	2.24	3.67	10.93
Little Cairnie, Arbroath	T	B7	42	2258	20	2.93	0.14	15.58	18.66
Loanhead, Edinburgh	S	B7	42	1941	26	16.57	-	5.03	21.60
Montfield, Lerwick	Z	B7	64	1731	24	0.06	0.10	36.93	37.09
Dalrymple, Stranraer	Y	B7	60	1475	63	8.15	2.70	29.68	40.52
Rothsay Victoria Annexe	C	B7	23	1364	60	1.24	-	15.54	16.78
St. Michael's, Linlithgow	S	B7	34	1447	24	13.36	1.57	8.28	23.21
Royal Northern	H	B7	20	1308	60	2.26	-	13.15	15.41
Kildean, Stirling	V	B7	18	1492	56	4.81	-	7.20	12.02
Whitehills, Forfar	T	B7	29	1394	19	5.94	0.50	14.46	20.90
Glencoe	H	B7	5	605	33	2.22	0.14	6.56	8.92
Annan Hospital	Y	B7	24	937	42	2.47	3.68	19.66	25.81
Lochmaben	Y	B7	24	598	72	1.73	3.57	34.06	39.36
Brooksby House	A	B7	26	783	17	4.79	24.55	4.11	33.45
Gesto, Skye	H	B7	3	402	19	4.04	-	3.87	7.91
Thornhill	Y	B7	13	434	54	2.57	1.29	25.34	29.21
Thomas Hope, Langholm	Y	B7	10	368	45	3.03	1.86	21.23	26.12
Lenzie Hospital	G	B7	14	157	80	71.44	-	19.86	91.29
Nithbank, Dumfries	Y	B7	7	84	166	1.24	5.59	78.11	84.95
Woodend General, Aberdeen	N	B8	471	14549	70	18.21	0.14	14.02	32.37
Royal Victoria, Edinburgh	S	B8	125	15458	20	3.39	4.61	0.09	8.09
Royal Victoria, Dundee	T	B8	160	7329	70	6.08	0.57	15.21	21.86
Roodlands, Haddington	S	B8	73	2657	66	11.66	-	15.97	27.63
Randolph Wemyss	F	B8	36	2566	41	5.88	0.01	8.29	14.18
Eastern General, Edinburgh	S	B8	38	1532	58	10.92	0.01	13.75	24.68
Ashludie, Monifieth	T	B9	190	9031	75	2.63	1.89	16.55	21.07
Cleland	L	B9	176	5275	72	10.05	7.28	15.99	33.32
Udston	L	B9	120	5601	23	11.36	4.99	5.04	21.39
Hawkhead, Paisley	C	B9	101	5394	50	10.79	0.00	7.99	18.79
Bannockburn	V	B9	68	4261	67	8.77	0.08	7.04	15.90

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						Bedding and Linen £	Patients Clothing £	Laundry £	Total £
Long Stay Hospitals <i>(continued)</i>									
Bonnybridge	V	B9	61	3586	79	8.27	0.14	8.63	17.04
FerryField House	S	B9	15	3073	-	4.85	-	-	4.85
Roadmeetings, Carluke	L	B9	62	2264	31	13.88	7.23	6.32	27.43
Ayrshire Cent - AA PCT	A	B9	35	1364	59	12.30	1.29	12.23	25.82
Edenhall, Musselburgh	S	B9	43	1835	60	9.65	-	13.59	23.23
Tippethill, Whitburn	S	B9	30	2121	8	8.36	2.00	3.79	14.15
Invergordon County	H	B9	25	1396	37	3.59	0.01	14.22	17.82
St. Vincent's, Kingussie	H	B9	16	1612	27	4.45	0.12	5.38	9.94
Migdale, Bonar Bridge	H	B9	8	1323	18	1.84	-	4.04	5.87
Aberdeen City	N	B9	38	1522	61	8.06	0.07	16.76	24.88
Bo'Ness	V	B9	16	1392	79	3.41	-	8.32	11.73
Crumhaugh House	B	B9	37	959	68	23.12	-	15.91	39.02
Melburn Lodge	B	B9	32	990	85	12.43	0.04	20.04	32.51
Town & County, Wick	H	B9	3	840	24	1.22	0.08	2.84	4.14
Dunoon & District General	C	B10	64	3084	51	6.35	-	14.44	20.78
Inverurie	N	B10	43	3022	42	4.09	0.12	9.89	14.10
Campbeltown Hospital	C	B10	33	2611	28	7.92	-	4.66	12.58
Kelso Hospital	B	B10	82	2518	102	8.72	0.11	23.75	32.58
Glenrothes	F	B10	35	2760	47	3.06	0.11	9.43	12.61
Hay Lodge, Peebles	B	B10	51	2234	67	7.32	-	15.72	23.04
Maud Hospital	N	B10	31	2404	38	3.62	0.03	9.31	12.96
Glen O'Dee, Banchory	N	B10	38	2191	40	6.08	0.18	11.29	17.56
Mid Argyll, Lochgilphead	C	B10	22	1798	41	5.56	-	6.60	12.16
Blaigowrie Cottage	T	B10	28	2031	23	5.40	0.08	8.49	13.97
Montrose Royal Infirmary	T	B10	38	1568	44	3.25	1.62	19.06	23.92
Ugie, Peterhead	N	B10	37	2038	39	8.35	0.18	9.46	18.00
Belhaven, Dunbar	S	B10	36	1432	79	9.73	0.43	15.25	25.41
Brechin Infirmary	T	B10	40	1875	32	2.93	0.12	18.42	21.47
Adamson, Cupar	F	B10	41	1704	57	9.43	-	14.44	23.87
Campbell, Portsoy	N	B10	27	1673	43	3.68	0.71	11.92	16.31
Helensburgh, Victoria	C	B10	18	1654	58	7.81	-	3.32	11.13
Knoll, Duns	B	B10	38	1222	70	8.39	0.01	22.87	31.28
Aboyne	N	B10	16	923	38	6.09	0.17	11.21	17.47
Castle Douglas	Y	B10	23	764	54	2.54	1.89	25.50	29.93
Irvine Memorial, Pitlochry	T	B10	12	748	42	1.86	-	14.45	16.31
Newton Stewart	Y	B10	19	798	39	1.67	3.57	18.58	23.82
Aberfeldy Cottage	T	B10	15	892	40	2.11	-	15.06	17.17
Turriff Cottage	N	B10	9	645	35	6.47	0.10	7.97	14.54
Ian Charles	H	B10	12	751	25	2.96	3.98	8.74	15.68
Coldstream Cottage	B	B10	12	499	48	8.68	-	15.65	24.33
Moffat Hospital	Y	B10	9	575	29	1.23	1.15	13.84	16.21
Netherlea	F	B10	6	462	39	5.19	-	8.31	13.50
Sister Margaret's, Jedburgh	B	B10	9	397	51	6.66	-	16.64	23.30

R080: LINEN SERVICES
April 2000 - March 2001

Hospital, Health Board and Functional Class			Total Expenditure	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen	Patients Clothing	Laundry	Total
			£000			£	£	£	£
Long Stay Hospitals <i>(continued)</i>									
Hawick Psychogeriatric	B	B11	1	-	-	-	-	-	-
Galashiels Psychogeriatric	B	B11	1	-	-	-	-	-	-
Hawick Day Hospital	B	B11	1	-	-	-	-	-	-
Eyemouth Day Hospital	B	B11	2	-	-	-	-	-	-
Coathill Day Hospital	L	B11	9	-	-	-	-	-	-
Red Deer Day Hospital	L	B11	1	-	-	-	-	-	-
Whitburn Day Hospital	S	B11	1	-	-	-	-	-	-
Meikle Day Hospital	T	B11	1	-	-	-	-	-	-
Orchard House Day Hospital - FVAT V		B11	1	-	-	-	-	-	-
Totals or Averages			4929	255653	43	7.68	1.59	10.01	19.28
Number of Hospitals:100									
Mental Hospital									
Royal Edinburgh Hospital	S	C12	343	26510	35	2.64	2.57	7.72	12.94
Royal Cornhill, Aberdeen	N	C12	332	19929	38	6.34	0.55	9.79	16.67
Gartnavel Royal, Glasgow	G	C12	191	13641	37	-	4.65	9.33	13.98
Roy Dundee Liff	T	C12	201	11371	67	2.64	0.79	14.24	17.67
State Hospital	D	C12	18	12706	-	0.74	0.56	0.09	1.40
Crichton Royal, Dumfries	Y	C12	98	4530	35	0.53	0.74	20.45	21.71
Leverndale, Glasgow	G	C13	199	15472	55	-	2.34	10.56	12.89
Dykebar, Paisley	C	C13	257	16369	40	7.84	1.25	6.59	15.69
Stratheden, Cupar	F	C13	163	12912	24	6.89	1.25	4.48	12.62
Ailsa, Ayr	A	C13	215	13093	30	5.76	2.73	7.96	16.45
Hartwood, Shotts	L	C13	179	11535	46	2.55	2.44	10.56	15.55
Murray Royal, Perth	T	C13	147	8528	26	7.92	0.22	9.10	17.24
Argyll & Bute, Lochgilphead	C	C14	73	7154	20	15.11	0.01	-4.86	10.25
New Craigs Hospital	H	C14	35	7894	8	0.69	1.12	2.63	4.44
Sunnyside Royal, Montrose	T	C14	130	6926	79	1.94	0.94	15.88	18.77
Parkhead	G	C14	54	5880	16	-	0.85	8.36	9.21
Rosslynlee, Roslin	S	C14	63	4199	19	8.87	-	6.18	15.05
Bellsdyke, Larbert	V	C14	72	5283	74	1.77	4.18	7.63	13.57
Bangour Village, Broxburn	S	C14	151	5017	22	11.42	11.94	6.78	30.15
Whytemans Brae Hospital	F	C14	85	4273	63	10.99	1.02	7.86	19.88
Herdmanflat	S	C14	54	3037	43	7.99	0.01	9.74	17.74
Stobhill - GG PCT	G	C14	32	4784	10	-	0.98	5.80	6.78
Ruchill - GG PCT	G	C14	73	4773	25	-	4.28	11.11	15.40
Birdston Nursing Home	G	C14	33	2894	-	-	11.52	0.00	11.52
SGH - GG PCT	G	C14	36	2348	43	-	0.12	15.29	15.41
Crosshouse - AA PCT	A	C14	27	2801	21	4.74	0.14	4.60	9.48
Airbles Rd Cnt, Motherwell	L	C14	30	1291	49	6.29	7.04	9.86	23.19

R080: LINEN SERVICES
April 2000 - March 2001

Hospital, Health Board and Functional Class			Total Expenditure £000	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen £	Patients Clothing £	Laundry £	Total £
Mental Hospital <i>(continued)</i>									
Gart'I Gen - GG PCT	G	C14	9	1607	30	-	0.28	5.18	5.46
Huntlyburn House	B	C14	11	1143	30	1.84	0.61	6.94	9.40
Mohsen Nursing Home	G	C14	5	1550	-	-	3.51	-	3.51
Wynford Locks Nursing Home	G	C14	9	1453	-	-	5.89	-	5.89
Alexander, Coatbridge	L	C14	8	595	32	5.24	0.94	6.46	12.64
Treastaigh	Y	C14	30	881	59	1.51	5.55	27.55	34.62
Lahraig (CETU)	Y	C14	6	769	16	0.47	0.05	7.46	7.98
Galavale House, Gala	B	C14	21	836	129	3.94	1.12	20.13	25.19
Pineview, Bearsden	G	C14	3	593	-	-	5.17	0.57	5.74
Wellgreen, Dumfries	Y	C14	0	377	0	0.08	-	0.09	0.17
Innistaigh	Y	C14	10	596	18	0.84	6.64	8.57	16.04
Ladyfield	Y	C14	2	244	15	0.41	-	6.98	7.39
Caird House, Hamilton	L	C14	3	475	-	0.92	5.12	-	6.04
Great Western Lodge	N	C14	1	307	-	1.45	0.06	1.54	3.05
Florence Street	G	C15	0	382	-	-	0.07	-	0.07
Totals or Averages			3411	246958	35	3.90	2.05	7.86	13.81
Number of Hospitals: 42									
Psychiatry of Learning Disabilities Hospitals									
RSNH, Larbert	V	D16	293	12862	97	6.83	3.21	12.72	22.76
Lennox Castle	G	D16	311	10966	7	-	9.75	18.57	28.32
Kirklands, Bothwell	L	D16	313	8560	81	16.32	1.71	18.59	36.62
Merchiston	C	D16	162	9393	79	6.92	0.31	10.04	17.26
Lynebank	F	D17	173	5703	66	11.68	5.34	13.25	30.27
Ladysbridge, Banff	N	D17	135	6269	63	7.28	0.74	13.58	21.60
Birkwood, Lesmahagow	L	D17	102	4524	21	15.91	2.04	4.58	22.53
Strathmartine Hospital	T	D17	94	4716	81	0.90	1.51	17.52	19.93
Arrol Park Hospital	A	D17	115	3220	36	7.88	19.87	7.82	35.58
Woodlands, Cults	N	D17	88	3322	77	5.51	1.43	19.48	26.42
Strathlea	A	D17	83	2451	80	9.65	7.55	16.78	33.98
Healthcare Houses (5)	S	D17	9	1852	10	2.17	0.00	2.43	4.61
Overtoun Court	G	D17	15	981	46	-	1.71	14.01	15.72
Murray Park	S	D17	21	901	26	17.33	0.01	6.23	23.56
D&G - ALDU Nithbank	Y	D17	0	590	1	0.36	-	0.38	0.74
Criffel View, Dumfries	Y	D17	2	135	115	0.39	3.41	14.38	18.18
Daratargh, Stranraer	Y	D17	3	349	5	1.28	4.57	2.57	8.41
Kerrera, Annan	Y	D17	5	308	24	1.46	4.48	11.36	17.30
Windyridge, Strathmartine	T	D17	0	286	-	0.41	-	-	0.41

R080: LINEN SERVICES
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Hospital, Health Board and Functional Class			Total Expenditure £000	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen £	Patients Clothing £	Laundry £	Total £
Psychiatry of Learning Disabilities Hospitals <i>(continued)</i>									
Oakfield, Dumfries	Y	D17	2	164	-	5.18	7.09	-	12.27
The Firs, Linefield Rd	T	D17	0	208	-	0.31	-	-	0.31
Hestan Flat, Dumfries	Y	D17	1	54	158	0.24	-	12.10	12.34
Netherlea, Dumfries	Y	D17	6	126	79	3.87	8.90	37.04	49.80
Totals or Averages			1934	77939	60	7.32	4.00	13.49	24.81
Number of Hospitals: 23									
Maternity Hospitals									
Aberdeen Maternity	N	E19	167	5117	94	12.51	3.91	16.22	32.63
Simpson Memorial, Edinburgh	S	E19	118	3980	111	11.23	-	18.50	29.73
Royal Maternity, Glasgow	G	E19	175	4068	112	11.47	3.90	27.59	42.97
Bellshill Hospital	L	E19	86	2752	200	9.71	2.74	18.82	31.27
Forth Park, Kirkcaldy	F	E19	79	2982	142	5.22	-	21.16	26.38
Queen Mother's, Yorkhill	G	E19	125	3227	70	12.03	2.09	24.56	38.68
Cresswell Maternity	Y	E19	50	1033	135	8.58	6.75	33.00	48.32
Totals or Averages			800	23160	117	10.59	2.47	21.46	34.52
Number of Hospitals: 7									
Dental Hospitals									
Glasgow Dental Hospital	G	F20	22	-	-	-	-	-	-
Edinburgh Dental Institute	S	F20	8	-	-	-	-	-	-
Dundee Dental Hospital	T	F20	20	-	-	-	-	-	-
Totals or Averages			49	-	-	-	-	-	-
Number of Hospitals: 3									
Other Miscellaneous Hospitals									
Ravenscraig, Greenock	C	G21	330	11148	73	20.02	0.56	8.98	29.56
Ayrshire Central	A	G21	335	10052	89	12.47	4.32	16.52	33.31
GGPCT MH Partnership	G	G21	2	8468	-	-	0.25	-	0.25
Tor-na-Dee, Milltimber	N	G21	29	3042	29	3.94	-	5.59	9.53
Princess Margaret Rose	S	G21	102	3108	74	10.05	1.97	20.83	32.84
King's Cross, Dundee	T	G21	72	2115	71	8.26	3.69	22.26	34.22
Clackmannan County	V	G21	20	1384	24	7.98	-	6.50	14.48
Homoeopathic, Glasgow	G	G21	6	495	32	3.15	0.17	7.99	11.30
Child & Adolescent Centre	T	G21	1	351	-	2.61	-	-	2.61
WESTMARC (SGH)	G	G21	57	-	-	-	-	-	-
Armitstead Child Dev Cnt	T	G21	1	-	-	-	-	-	-
East Ayrshire Community Hospital	A	G22	35	1772	39	7.68	3.86	8.14	19.68
Craig Dunain, Inverness	H	G22	18	2000	36	1.24	0.22	7.35	8.80
Edinburgh City	S	G22	40	894	100	10.97	2.62	31.26	44.85
Lochmaddy, N. Uist	W	G22	20	613	55	12.46	-	20.43	32.89
Dingleton, Melrose	B	G22	23	933	57	10.12	0.72	13.34	24.17

R080: LINEN SERVICES
April 2000 - March 2001

Hospital, Health Board and Functional Class			Total Expenditure	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen	Patients Clothing	Laundry	Total
			£000			£	£	£	£
Other Miscellaneous Hospitals (continued)									
Daliburgh, S. Uist	W	G22	41	485	108	18.03	-	67.09	85.12
Ballochmyle, Mauchline	A	G22	11	588	29	6.00	5.06	8.06	19.11
Craig Phadrig, Inverness	H	G22	16	670	62	2.19	5.84	15.68	23.71
Glenview Unit, Inverness	H	G22	19	757	118	1.00	0.75	23.92	25.66
Uist & Barra Hospital	W	G22	4	79	-	33.09	15.79	-	48.89
Vale of Leven, Alexandria	C	G23	269	10817	72	10.45	0.04	14.34	24.84
Liberton - LUHT	S	G23	138	8854	31	5.95	1.38	8.28	15.62
Falkirk Royal - FV PCT	V	G23	61	7079	29	4.58	0.00	4.06	8.64
Royal Alexandra - R & I PCT	C	G23	112	6595	-	1.21	0.00	15.78	16.99
Woodend General - Grampian PCT	N	G23	93	5785	-	16.06	-	-	16.06
Queen Margaret - Fife PCT	F	G23	3	4795	-	0.63	-	-	0.63
Caithness General - HAHT	H	G23	35	2942	-	1.81	0.22	9.84	11.87
Monklands - Lanark PCT	L	G23	2	2987	-	0.32	0.28	-	0.60
Hairmyres - Lanark PCT	L	G23	5	3117	-	1.42	0.27	-	1.69
Whytemans Brae - Fife Acute	F	G23	1	2794	-	0.36	-	-	0.36
Vale of Leven - L & A PCT	C	G23	66	2405	87	2.53	-	24.73	27.26
Inverclyde Royal - R & I PCT	C	G23	5	2164	-	0.70	0.00	1.53	2.23
Royal Victoria Hospital - LPCT	S	G23	31	2238	-	3.61	10.40	-	14.01
Lawson Memorial - Highland PCT	H	G23	16	1649	14	1.73	0.02	7.98	9.73
Belford - HAHT	H	G23	19	1493	-	2.60	1.34	8.98	12.92
Liberton - LPCT	S	G23	0	1319	4	-0.01	-	0.08	0.07
Ross Memorial - Highland PCT	H	G23	8	1217	21	2.29	-	4.28	6.56
Belford - Highland PCT	H	G23	41	922	169	4.21	0.29	39.63	44.13
Stirling Royal - FV PCT	V	G23	10	1260	222	3.76	-	3.80	7.56
Borders General - Borders PCT	B	G23	37	1121	105	7.70	0.89	24.57	33.16
Forth Park - Fife PCT	F	G23	1	1149	-	0.66	-	0.29	0.95
Mackinnon Memorial - HAHT	H	G23	0	513	-	0.30	0.34	0.05	0.69
Garrick - D & G Acute	Y	G23	0	118	-	0.90	2.84	-	3.74
Nairn - Highland PCT	H	G23	13	764	29	2.80	-	13.87	16.67
Stracathro - Tayside PCT	T	G23	34	815	48	3.86	0.23	37.26	41.35
Dr. Gray's - Grampian PCT	N	G23	39	1004	582	2.45	0.06	36.76	39.27
Dunbar - Highland PCT	H	G23	5	642	20	3.80	-	4.01	7.81
Portree - Highland PCT	H	G23	5	403	45	3.02	-	9.16	12.18
Dalrmyple - D & G Acute	Y	G23	0	131	-	0.37	0.66	-	1.02
Lorn & Islands - L & A PCT	C	G23	28	79	-	17.13	-	342.61	359.74
Mackinnon Memorial - Highland PCT	H	G23	5	2	11818	4.53	133.41	1782.12	1920.06
Caithness General - Highland PCT	H	G23	42	-	-	-	-	-	-
Totals or Averages			2305	126128	47	6.94	1.01	10.33	18.28
Number of Hospitals: 53									

R080: LINEN SERVICES**April 2000 - March 2001**

Hospital, Health Board and Functional Class			Total Expenditure £000	Inpatient Weeks	Articles Processed per Inpatient Week	Cost per Inpatient Week			
						Bedding and Linen £	Patients Clothing £	Laundry £	Total £
Clinics									
Heathfield	A	H24	4	-	-	-	-	-	-
Strathclyde OP Dept	L	H24	1	-	-	-	-	-	-
Medical Rehab, Uddingston	L	H24	1	-	-	-	-	-	-
Inverclyde Royal - Outreach Serv	C	H25	4	-	-	-	-	-	-
GGPCT MH Clinics	G	H25	1	-	-	-	-	-	-
Totals or Averages	Z		9	-	-	-	-	-	-
Number of Hospitals: 5			-	-	-	-	-	-	-

(Table amended 30/11/01 - see "Bulletin of Changes" for details)

R090: PROPERTY COSTS
April 2000 - March 2001

Hospital, Health Board and Functional Class			100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total Energy Expenditure £000
				Expenditure	Cost per 100m ³ £	Expenditure	Cost per 100m ³ £	Expenditure	Number of Hectares	Cost per Hectare £	Expenditure	
General Hospitals (mainly acute)												
Aberdeen Royal Infirmary	N	A1	4580	902	197	818	179	95	48	1979	1819	968
Western / Gartnavel	G	A1	5030	1005	200	2114	420	117	55	2124	1602	1080
Ninewells	T	A1	4836	3584	741	907	188	74	65	1132	1315	1125
Edinburgh Royal Infirmary	S	A1	5710	724	127	1060	186	18	11	1672	1117	911
Glasgow Royal Infirmary	G	A1	5468	1301	238	1655	303	6	8	786	1398	989
Western General, Edinburgh	S	A1	3871	864	223	712	184	54	11	4938	952	1282
Southern General (SGH)	G	A2	3733	1320	354	620	166	-	-	-	1245	1079
Royal Alexandra Hospital	C	A2	1462	458	313	601	411	37	21	1765	816	495
Raigmore, Inverness	H	A2	2713	863	318	376	139	26	19	1374	1226	695
Crosshouse Hospital	A	A2	1909	214	112	556	291	54	13	4154	946	246
St. John's at Howden	S	A2	2921	1220	418	687	235	746	11	67835	989	583
Law, Carluke	L	A2	1806	252	140	322	178	191	33	5799	418	475
Monklands Hospital	L	A2	1774	299	168	402	227	40	11	3616	680	490
Stobhill, Glasgow	G	A2	2997	885	295	820	274	179	34	5264	546	658
Victoria Infirmary, Glasgow	G	A2	1057	650	615	188	178	-	-	-	416	320
Hairmyres, East Kilbride	L	A2	1410	432	306	35	25	30	37	812	479	381
Stirling Royal Infirmary	V	A2	1833	314	171	612	334	25	8	3090	744	302
Inverclyde Royal Hospital	C	A2	2346	523	223	446	190	24	9	2630	639	363
Falkirk Royal Infirmary	V	A2	1688	611	362	335	198	44	12	3701	669	310
Queen Margaret Hospital	F	A2	1079	334	310	693	643	10	9	1087	589	227
D&G Royal Infirmary	Y	A2	1154	244	211	432	374	14	13	1098	493	377
The Ayr Hospital	A	A2	1217	157	129	434	357	50	21	2359	648	286
Victoria Kirkcaldy	F	A2	1077	249	231	766	711	42	8	5243	411	134
Borders General	B	A2	1545	178	115	213	138	35	19	1842	736	320
Perth Royal Infirmary	T	A2	1230	229	186	337	274	38	27	1424	704	390
Western Isles, Stornoway	W	A3	484	216	447	277	572	3	5	686	388	314
Dr. Gray's, Elgin	N	A3	728	183	251	164	225	24	12	2000	351	192
Stracathro	T	A3	1521	213	140	206	135	15	52	280	152	170
Lorn & Islands District G.H.	C	A3	-	56	-	82	-	13	-	-	243	139
Balfour, Kirkwall	R	A3	200	111	553	108	542	5	2	2626	105	130
Stonehouse	L	A3	542	25	46	20	38	8	9	858	174	136
Canniesburn, Glasgow	G	A3	850	113	133	164	193	14	15	957	219	215
Gilbert Bain, Lerwick	Z	A3	199	113	567	137	690	3	1	3497	176	123
Arbroath Infirmary	T	A3	166	15	91	93	562	7	11	670	75	126
Garrick, Stranraer	Y	A3	83	52	630	10	116	1	1	1261	26	49
Arran War Memorial	A	A3	45	66	1465	28	619	6	4	1409	23	33
RHSC, Yorkhill	G	A4	2157	425	197	580	269	4	4	1121	602	417
RHSC, Edinburgh	S	A4	962	302	314	97	101	3	1	3277	376	209
Royal Aberdeen Children's	N	A4	479	108	225	190	397	51	5	10200	164	158
Spynie, Elgin	N	A5	148	26	173	18	122	5	5	966	44	58
Fraserburgh	N	A5	128	31	241	22	171	1	1	884	78	38
Chalmers, Banff	N	A5	166	33	196	22	132	1	1	1837	75	47
Huntly Jubilee	N	A5	132	24	181	17	129	1	1	853	56	44
Kincardine Community Hospital	N	A5	60	0	7	2	27	-	-	-	-22	1
Seafield, Buckie	N	A5	93	20	213	14	152	-	-	-	44	35
Forfar Infirmary	T	A5	108	35	323	53	487	7	7	976	19	51
Crieff Community Hospital	T	A5	82	6	68	33	404	1	1	1484	74	37
Peterhead Comm. Hosp.	N	A5	147	36	243	17	116	1	0	3120	92	33
Leancoil, Forres	N	A5	106	18	173	13	122	4	4	1046	30	36
St Andrew's Memorial	F	A5	88	16	184	22	255	3	1	2970	52	37
Lockhart, Lanark	L	A5	42	20	484	11	262	-	-	-	-	23
Davidson Cottage, Girvan	A	A5	43	39	909	40	932	6	1	5814	24	16
Islay, Bowmore	C	A5	36	21	581	48	1345	1	1	749	28	36
Hawick Cottage	B	A5	141	30	213	22	157	14	3	4593	16	0
Rothesay Victoria Hospital	C	A5	42	87	2080	60	1435	1	1	794	18	23
Kello, Biggar	L	A5	36	10	277	6	171	1	1	1036	-	12
Lady Home, Douglas	L	A5	37	25	683	7	202	0	1	239	-	17
Turner Memorial, Keith	N	A5	58	11	195	8	139	-	-	-	29	12
Stephen Cottage, Dufftown	N	A5	37	8	215	6	151	1	1	1539	22	19

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Hospital, Health Board and Functional Class			100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total Energy Expenditure £000
				Expenditure	Cost per 100m ³	Expenditure	Cost per 100m ³	Expenditure	Number of Hectares	Cost per Hectare	Expenditure	
General Hospitals (mainly acute) (continued)												
Victoria Cottage, Kilsyth	L	A5	23	9	399	4	170	-	-	-	0	10
St. Margaret's, Aucht'r	T	A5	19	5	238	8	436	1	1	1485	9	11
Fleming Cottage, Aberlour	N	A5	25	7	266	5	209	0	0	27	11	13
Insch and District War Mem	N	A5	19	4	201	3	144	1	1	1346	11	10
Lady Margaret, Millport	A	A5	22	15	679	21	964	7	1	6696	12	18
Kirkcudbright	Y	A5	16	17	1060	2	138	5	1	4716	10	12
Kincardine O'Neil	N	A5	16	3	211	2	151	2	0	6110	6	5
Edington Cottage, North Ber	S	A5	21	4	172	4	192	0	1	491	10	2
Totals or Averages			74753	20368	272	18790	251	2170	659	3294	25420	17557
Number of Hospitals: 67												
Long Stay Hospitals												
Astley Ainslie, Edinburgh	S	B6	568	150	265	216	380	39	18	2180	215	206
Mansionhouse Unit	G	B6	324	23	72	-	-	-	-	-	157	88
Biggart, Prestwick	A	B6	221	33	149	82	373	7	2	3539	109	84
Cameron, Windygates	F	B6	367	54	148	123	334	21	16	1334	83	78
Drumchapel	G	B6	224	12	56	26	114	7	2	3375	71	44
Lightburn	G	B6	171	135	791	158	926	7	2	3718	88	67
Blawarthill, Glasgow	G	B6	232	40	171	29	125	14	2	7242	49	51
Johnstone	C	B6	196	72	365	118	600	5	3	1546	22	37
Cowglen Hospital	G	B7	409	66	161	19	47	-	-	-	102	85
Coathill, Coatbridge	L	B7	347	163	469	64	185	3	3	1069	5	66
Kirklandside, Kilmarnock	A	B7	98	54	546	99	1007	23	7	3348	18	54
Corstorphine, Edinburgh	S	B7	122	35	290	13	110	5	2	2419	1	31
MearnsKirk Hospital	G	B7	253	874	3455	-	-	-	-	-	-	-
Strathclyde, Motherwell	L	B7	401	266	662	76	190	77	5	15364	14	80
Sauchie	V	B7	165	33	197	23	141	5	2	2441	10	26
Dumbarton Joint	C	B7	107	293	2741	32	299	16	2	7817	54	43
Wester Moffat, Airdrie	L	B7	127	70	552	22	170	1	4	209	3	31
Holmhead, Cumnock	A	B7	63	20	323	51	808	3	2	1398	6	27
Little Cairnie, Arbroath	T	B7	88	20	229	33	371	10	9	1156	6	22
Loanhead, Edinburgh	S	B7	46	13	272	6	127	2	1	1941	-2	14
Montfield, Lerwick	Z	B7	133	45	336	58	432	0	1	72	26	45
Dalrymple, Stranraer	Y	B7	97	74	764	14	144	3	2	1420	45	36
Rothesay Victoria Annexe	C	B7	27	25	924	26	976	9	1	8715	5	26
St. Michael's, Linlithgow	S	B7	91	16	179	3	30	4	5	800	2	15
Royal Northern	H	B7	454	45	100	99	219	-	-	-	142	115
Kildean, Stirling	V	B7	82	12	143	11	138	2	2	1206	16	15
Whitehills, Forfar	T	B7	119	13	112	24	198	10	19	519	39	54
Glencoe	H	B7	73	5	72	31	430	-	-	-	3	22
Annan Hospital	Y	B7	49	39	788	5	103	4	1	4246	32	13
Lochmaben	Y	B7	38	33	872	10	258	1	1	781	25	18
Brooksby House	A	B7	43	12	270	27	619	7	1	11972	13	15
Gesto, Skye	H	B7	33	4	125	16	471	-	-	-	9	12
Thornhill	Y	B7	24	18	740	13	542	1	1	790	9	19
Thomas Hope, Langholm	Y	B7	30	24	799	4	120	2	1	1909	11	8
Lenzie Hospital	G	B7	163	49	298	1	7	1	4	129	36	17
Nithbank, Dumfries	Y	B7	55	5	97	1	11	-	-	-	12	4
Woodend General, Aberdeen	N	B8	1516	198	131	406	268	43	50	860	430	343
Royal Victoria, Edinburgh	S	B8	62	288	4642	231	3721	20	9	2275	532	466
Royal Victoria, Dundee	T	B8	428	65	151	134	312	7	5	1347	165	102
Roodlands, Haddington	S	B8	388	83	214	97	250	14	6	2291	74	65
Randolph Wemyss	F	B8	97	34	348	45	459	1	1	1586	30	33
Eastern General, Edinburgh	S	B8	934	113	122	192	205	2	5	472	17	145
Ashludie, Monifieth	T	B9	413	56	135	138	335	18	7	2521	165	93
Cleland	L	B9	347	248	715	69	199	6	4	1460	0	162
Udston	L	B9	227	222	977	35	153	1	4	330	-	39
Hawkhead, Paisley	C	B9	346	69	200	90	261	16	7	2300	-20	90
Bannockburn	V	B9	184	33	182	31	169	5	2	2726	11	45

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			Expenditure	Cost per 100m ³	Expenditure	Cost per 100m ³	Expenditure	Number of Hectares	Cost per Hectare	Expenditure	
			£000	£	£000	£	£000		£	£000	
Long Stay Hospitals <i>(continued)</i>											
Bonnybridge	V B9	187	48	256	91	484	7	3	2499	21	28
Roadmeetings, Carluke	L B9	131	145	1107	15	116	1	2	582	-	34
Ayrshire Cent - AA PCT	A B9	169	-3	-19	0	0	5	5	924	337	-
Edenhall, Musselburgh	S B9	388	54	139	72	187	13	5	2546	67	59
Tippethill, Whitburn	S B9	70	3	39	2	30	2	4	540	3	3
Invergordon County	H B9	194	21	111	32	166	1	4	320	49	83
St. Vincent's, Kingussie	H B9	70	14	200	13	181	0	3	119	33	35
Migdale, Bonar Bridge	H B9	79	19	234	23	292	0	1	276	3	29
Aberdeen City	N B9	430	46	107	30	69	8	4	2151	133	48
Bo'Ness	V B9	89	20	220	16	178	3	1	2779	37	15
Crumhaugh House	B B9	243	48	197	30	124	14	13	1084	20	15
Melburn Lodge	B B9	192	7	34	5	27	1	3	209	16	10
Town & County, Wick	H B9	73	13	181	20	272	1	1	565	3	21
Dunoon & District General	C B10	281	121	431	130	462	11	3	3506	110	94
Inverurie	N B10	162	37	229	27	164	3	3	933	46	65
Campbeltown Hospital	C B10	107	57	528	131	1222	5	2	2355	85	73
Kelso Hospital	B B10	120	54	451	29	238	9	2	4706	54	25
Glenrothes	F B10	87	16	188	28	321	7	9	726	6	36
Hay Lodge, Peebles	B B10	296	43	147	31	105	19	3	6351	70	27
Maud Hospital	N B10	96	15	156	11	111	2	2	1204	14	16
Glen O'Dee, Banchory	N B10	238	15	64	11	45	19	10	1903	48	32
Mid Argyll, Lochgilphead	C B10	29	47	1632	61	2087	11	4	2779	38	66
Blairgowrie Cottage	T B10	69	12	167	31	443	2	1	1549	50	24
Montrose Royal Infirmary	T B10	69	6	81	32	459	3	4	768	26	29
Ugie, Peterhead	N B10	66	13	197	9	139	1	1	1145	32	16
Belhaven, Dunbar	S B10	107	17	154	22	205	5	2	2326	1	15
Brechin Infirmary	T B10	103	28	273	23	227	3	6	458	24	31
Adamson, Cupar	F B10	110	36	325	11	100	2	1	1364	52	44
Campbell, Portsoy	N B10	66	10	157	7	111	1	1	921	24	32
Helensburgh, Victoria	C B10	82	19	231	20	246	4	1	4089	37	28
Knoll, Duns	B B10	140	22	157	22	160	12	1	12021	33	18
Aboyne	N B10	36	7	200	5	141	2	1	2668	21	22
Castle Douglas	Y B10	41	32	771	7	171	2	9	186	18	18
Irvine Memorial, Pitlochry	T B10	33	8	237	10	308	1	1	1485	19	12
Newton Stewart	Y B10	30	37	1239	9	306	0	1	11	8	17
Aberfeldy Cottage	T B10	37	6	151	19	511	1	1	1484	20	14
Turriff Cottage	N B10	43	9	200	6	142	1	0	3600	34	11
Ian Charles	H B10	40	5	131	12	288	0	1	34	28	22
Coldstream Cottage	B B10	40	10	260	8	188	5	4	1140	13	10
Moffat Hospital	Y B10	32	25	771	2	65	1	1	1251	18	14
Netherlea	F B10	26	6	247	6	216	2	1	2343	11	11
Sister Margaret's, Jedburgh	B B10	38	6	162	5	120	4	3	1274	8	4
St. Brendan's, Barra	W B10	4	10	2586	2	618	-	-	-	7	5
Maybole Day Hospital	A B11	63	3	50	5	73	0	-	-	20	9
Hawick Psychogeriatric	B B11	15	3	192	2	114	3	8	415	4	1
Peebles Psychogeriatric	B B11	4	2	451	2	429	2	2	854	6	2
Galashiels Psychogeriatric	B B11	4	3	652	2	541	2	3	657	2	2
Hawick Day Hospital	B B11	8	3	314	2	296	3	13	194	-	2
Eyemouth Day Hospital	B B11	6	3	433	2	328	0	6	47	14	0
Coathill Day Hospital	L B11	41	31	764	11	276	0	1	437	1	9
Red Deer Day Hospital	L B11	31	15	480	10	324	-	-	-	10	3
Whitburn Day Hospital	S B11	14	2	154	2	111	2	1	1506	2	4
Meikle Day Hospital	T B11	-	-	-	1	-	-	-	-	10	6
Orchard House Day Hospital - FVAT V	B11	119	1	8	1	8	-	-	-	18	7
Totals or Averages		16230	5482	338	4111	253	626	382	1642	4608	4407
Number of Hospitals:101											

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				£000	£	£000	£	£000		£	£000	
Mental Hospitals												
Royal Edinburgh Hospital	S	C12	1968	450	229	285	145	35	20	1762	506	508
Royal Cornhill, Aberdeen	N	C12	1896	331	174	233	123	32	17	1864	713	483
Gartnavel Royal, Glasgow	G	C12	773	373	483	-	-	39	14	2799	187	146
Roy Dundee Liff	T	C12	927	130	140	290	313	84	28	3003	314	248
State Hospital	D	C12	908	234	258	192	212	27	32	829	299	357
Crichton Royal, Dumfries	Y	C12	578	206	357	14	25	20	8	2537	76	55
Leverndale, Glasgow	G	C13	448	296	661	-	-	53	9	5864	232	193
Dykebar, Paisley	C	C13	991	309	312	397	401	135	11	12301	240	167
Stratheden, Cupar	F	C13	861	137	160	199	231	43	52	826	270	204
Ailsa, Ayr	A	C13	721	428	594	489	679	50	28	1794	408	239
Hartwood, Shotts	L	C13	755	344	456	130	172	66	38	1733	66	249
Murray Royal, Perth	T	C13	743	71	96	368	496	50	38	1320	371	184
Argyll & Bute, Lochgilphead	C	C14	524	280	534	292	556	28	23	1238	78	298
New Craigs Hospital	H	C14	287	10	36	-	-	-	-	-	1974	0
Sunnyside Royal, Montrose	T	C14	889	97	109	217	244	47	76	615	243	213
Parkhead	G	C14	168	109	650	-	-	16	1	15900	125	81
Rosslynlee, Roslin	S	C14	314	125	397	43	136	9	4	2204	86	151
Bellsdyke, Larbert	V	C14	176	41	233	103	585	5	46	103	63	83
Bangour Village, Broxburn	S	C14	1436	76	53	112	78	9	89	102	2	136
Whytemans Brae Hospital	F	C14	294	61	208	61	206	6	4	1278	28	40
Herdmanflat	S	C14	403	72	178	74	184	14	6	2334	102	38
Stobhill - GG PCT	G	C14	192	171	893	-	-	12	1	12001	221	68
Ruchill - GG PCT	G	C14	80	41	518	-	-	-	-	-	46	32
Birdston Nursing Home	G	C14	-	7	-	-	-	-	-	-	766	2
SGH - GG PCT	G	C14	89	47	523	-	-	-	-	-	338	30
Crosshouse - AA PCT	A	C14	106	1	10	1	5	1	2	639	331	-
Airbles Rd Cnt, Motherwell	L	C14	134	61	457	18	135	0	1	490	31	10
Gart'I Gen - GG PCT	G	C14	35	3	92	-	-	-	-	-	129	1
Huntlyburn House	B	C14	11	65	5939	45	4099	30	32	928	15	11
Mohsen Nursing Home	G	C14	-	-	-	-	-	-	-	-	321	1
Wynford Locks Nursing Home	G	C14	-	-	-	-	-	-	-	-	320	1
Alexander, Coatbridge	L	C14	46	18	392	5	112	-	-	-	1	10
Treastaigh	Y	C14	18	16	873	3	139	-	-	-	1	6
Lahraig (CETU)	Y	C14	2	5	3307	2	1522	-	-	-	6	6
Galavale House, Gala	B	C14	110	16	142	10	95	4	1	3595	22	16
Pineview, Bearsden	G	C14	30	18	594	-	-	-	-	-	139	2
Wellgreen, Dumfries	Y	C14	12	6	490	0	30	0	0	1168	-	5
Innistaigh	Y	C14	13	10	744	2	139	0	0	467	1	2
Ladyfield	Y	C14	23	12	540	0	7	2	1	1683	17	7
Caird House, Hamilton	L	C14	31	4	126	2	75	-	-	-	1	10
Polmuir Road, Aberdeen	N	C14	-	-	-	-	-	-	-	-	39	5
Great Western Lodge	N	C14	12	3	238	2	169	-	-	-	1	1
Florence Street	G	C15	66	16	236	-	-	-	-	-	14	10
Hartfield House	A	C15	24	2	92	4	154	0	-	-	11	5
Three Towns Resource Centre	A	C15	25	128	5032	13	495	-	1	-	21	17
Hawick Psychiatric	B	C15	23	6	275	2	90	2	3	711	4	2
Peebles Psychiatric	B	C15	7	2	283	2	271	0	1	459	3	2
Weston Day Hospital	F	C15	18	1	50	1	44	2	1	1748	8	4
Townhill Day Hospital	F	C15	5	2	398	0	17	-	-	-	13	3
Acorn Street	G	C15	7	3	472	-	-	-	-	-	3	3
Shettleston	G	C15	25	7	266	-	-	-	-	-	7	6
Carswell House	G	C15	21	15	731	-	-	-	-	-	7	4
Denmark St Day Hospital	G	C15	2372	4	2	-	-	-	-	-	6	4
Eastvale Day Hospital Resource	G	C15	19	3	175	-	-	-	-	-	8	0
Crossmyloof Day Hospital	G	C15	9	0	24	-	-	-	-	-	18	0
Shawmill Day Hospital	G	C15	26	7	273	-	-	-	-	-	3	2
Sandy Road	G	C15	36	5	138	-	-	-	-	-	3	4

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Mental Hospitals (continued)												
Lansdowne Day Hospital	G	C15	13	2	170	-	-	-	-	-	3	3
Woodlands Day Hospital	G	C15	13	1	64	-	-	-	-	-	9	3
Balgownie Day Hospital	N	C15	5	1	271	1	192	-	-	-	1	1
Menzieshill Day Hospital	T	C15	7	5	669	1	155	0	-	-	1	-2
Threshold Day Hospital	T	C15	15	1	66	2	109	1	-	-	1	4
Roseangle Day Hospital	T	C15	14	12	867	4	283	1	-	-	1	3
Rosemount Day Hospital	T	C15	10	1	67	3	302	0	-	-	-	1
Princes Street Day Hospital	V	C15	24	4	187	4	170	1	1	747	7	2
Westbank Day Hospital	V	C15	35	2	63	2	69	1	1	1082	9	2
Orchard House Day Hospital	V	C15	42	6	136	5	108	1	1	1109	17	8
Dunrowan Day Hospital	V	C15	31	6	186	5	160	1	1	960	26	6
Huntingdon Day Centre	Y	C15	9	9	965	1	59	0	0	1938	4	3
Cameron House, Dumfries	Y	C15	6	6	918	1	233	0	0	4433	5	1
Nithview Day Hospital	Y	C15	14	8	579	1	52	-	-	-	5	4
Totals or Averages			19925	4952	249	3642	183	829	594	1396	9348	4404
Number of Hospitals: 71												
Psychiatry of Learning Disabilities Hospitals												
RSNH, Larbert	V	D16	944	147	156	154	163	22	76	295	152	199
Lennox Castle	G	D16	673	162	241	-	-	34	38	908	104	185
Kirklands, Bothwell	L	D16	543	173	319	90	165	26	8	3217	7	108
Merchiston	C	D16	561	273	487	154	275	28	9	3156	16	114
Lynebank	F	D17	542	104	192	94	174	16	17	945	54	164
Ladysbridge, Banff	N	D17	749	91	122	65	86	22	23	957	208	162
Birkwood, Lesmahagow	L	D17	337	43	128	43	126	19	30	620	-	106
Strathmartine Hospital	T	D17	624	65	104	80	128	34	21	1629	209	136
Arrol Park Hospital	A	D17	138	68	492	83	602	15	2	7507	15	42
Woodlands, Cults	N	D17	292	49	168	36	125	20	10	2027	107	63
Strathlea	A	D17	99	65	654	57	572	1	2	366	11	36
Healthcare Houses (5)	S	D17	51	15	286	2	34	-	-	-	-	23
Overtoun Court	G	D17	20	21	1025	-	-	-	-	-	1	16
Murray Park	S	D17	23	3	141	0	21	-	-	-	-	5
D&G - ALDU Nithbank	Y	D17	1	7	5652	2	1546	-	-	-	-	2
Criffel View, Dumfries	Y	D17	28	1	44	1	23	3	1	2706	11	2
Daratargh, Stranraer	Y	D17	13	24	1883	1	75	0	0	493	-	2
Kerrera, Annan	Y	D17	9	40	4410	1	86	1	0	3411	1	6
Oakfield, Dumfries	Y	D17	4	5	1168	1	126	3	1	3264	-	2
The Firs, Linefield Rd	T	D17	5	2	441	2	489	-	-	-	2	3
Hestan Flat, Dumfries	Y	D17	4	1	136	0	86	-	-	-	2	0
Netherlea, Dumfries	Y	D17	11	25	2310	1	112	0	1	412	-	4
Hawkhill Day Hospital	T	D18	9	9	999	3	319	-	-	-	1	4
Scone Day Hospital	T	D18	-	-	-	2	-	-	-	-	-	1
Totals or Averages			5680	1393	245	871	153	245	240	1021	898	1385
Number of Hospitals: 24												
Maternity Hospitals												
Aberdeen Maternity	N	E19	443	64	144	210	474	2	3	667	210	92
Simpson Memorial, Edinburgh	S	E19	612	206	337	106	173	5	1	5080	229	214
Royal Maternity, Glasgow	G	E19	621	89	144	142	229	0	1	299	110	125
Bellshill Hospital	L	E19	642	111	172	39	60	36	6	5927	173	114
Forth Park, Kirkcaldy	F	E19	320	96	298	96	299	1	2	544	121	110
Queen Mother's, Yorkhill	G	E19	490	130	265	182	372	-	-	-	166	153
Cresswell Maternity	Y	E19	184	7	38	57	309	6	1	6073	58	41
Totals or Averages			3312	703	212	831	251	50	14	3579	1067	848
Number of Hospitals: 7												

R090: PROPERTY COSTS
April 2000 - March 2001

Hospital, Health Board and Functional Class			100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total Energy Expenditure £000
				Expenditure	Cost per 100m ³ £	Expenditure	Cost per 100m ³ £	Expenditure	Number of Hectares	Cost per Hectare £	Expenditure	
Dental Hospitals												
Glasgow Dental Hospital	G	F20	545	62	114	327	601	1	1	1066	232	111
Dundee Dental Hospital	T	F20	121	17	137	62	516	0	-	-	48	44
Totals or Averages			666	79	118	390	585	1	1	1106	280	156
Number of Hospitals: 2												
Other - Miscellaneous Hospitals												
Ravenscraig, Greenock	C	G21	755	138	183	134	178	35	10	3380	112	138
Ayrshire Central	A	G21	1219	84	69	228	187	33	31	1077	310	256
GGPCT MH Partnership	G	G21	-	-	-	-	-	-	-	-	263	1
Tor-na-Dee, Milltimber	N	G21	222	31	140	63	284	11	6	1833	93	66
Princess Margaret Rose	S	G21	694	37	53	25	36	11	6	1863	204	135
King's Cross, Dundee	T	G21	496	15	30	73	147	0	-	-	182	189
Clackmannan County	V	G21	84	16	192	15	179	3	1	2620	30	12
Homoeopathic, Glasgow	G	G21	-	1	-	4	-	1	-	-	27	10
Child & Adolescent Centre	T	G21	77	16	214	10	132	3	3	970	84	19
Unicorn Enterprises	N	G21	43	6	144	4	103	-	-	-	0	11
Armitstead Child Dev Cnt	T	G21	52	8	155	0	2	0	-	-	30	10
CanDo	Y	G21	26	8	309	1	22	-	-	-	5	4
East Ayrshire Community Hospital	A	G22	184	37	202	155	844	3	4	901	73	39
Craig Dunain, Inverness	H	G22	1342	120	90	120	89	1	74	20	169	144
Edinburgh City	S	G22	556	144	260	40	72	9	17	527	172	17
Lochmaddy, N. Uist	W	G22	43	1	18	23	530	-	-	-	-5	31
Dingleton, Melrose	B	G22	85	113	1327	56	663	64	13	4896	148	64
Daliburgh, S. Uist	W	G22	36	4	98	25	701	-	-	-	19	26
Ballochmyle, Mauchline	A	G22	61	3	51	18	288	2	10	230	49	20
Craig Phadrig, Inverness	H	G22	520	77	149	74	143	0	18	22	12	21
Glenview Unit, Inverness	H	G22	64	9	139	9	135	-	-	-	1	12
Uist & Barra Hospital	W	G22	8294	12	1	3	0	-	-	-	4	9
Dumbarton Cottage	C	G22	18	2	100	2	124	-	-	-	3	3
Easterhouse Day Hospital	G	G22	29	14	496	-	-	-	-	-	8	5
Fernbank Street	G	G22	8	1	79	-	-	-	-	-	0	0
Vale of Leven, Alexandria	C	G23	762	159	208	246	323	37	19	1929	384	168
Falkirk Royal - FV PCT	V	G23	180	42	231	105	583	8	1	8262	549	65
Royal Alexandra - R & I PCT	C	G23	-	172	-	15	-	-	-	-	399	1
Woodend General - Grampian PCT	N	G23	-	-	-	-	-	-	-	-	1	-
Queen Margaret - Fife PCT	F	G23	-	1	-	1	-	0	-	-	2121	0
Caithness General - HAHT	H	G23	-	209	-	1	-	49	-	-	1	320
Monklands - Lanark PCT	L	G23	78	81	1038	1	10	-	-	-	-	-
Hairmyres - Lanark PCT	L	G23	38	62	1627	2	49	-	-	-	-	-
Whytemans Brae - Fife Acute	F	G23	-	1	-	1	-	0	-	-	1	1
Vale of Leven - L & A PCT	C	G23	264	16	61	44	166	-	-	-	91	19
Inverclyde Royal - R & I PCT	C	G23	169	54	318	36	213	-	-	-	304	18
Royal Victoria Hospital - LPCT	S	G23	-	1	-	1	-	-	-	-	-	-
Lawson Memorial - Highland PCT	H	G23	134	46	346	36	266	1	3	209	48	47
Belford - HAHT	H	G23	-	70	-	0	-	22	-	-	2	153
Liberton - LPCT	S	G23	383	133	346	57	150	5	2	2747	146	82
Law - Lanark PCT	L	G23	24	5	215	1	29	-	-	-	-	-
Ross Memorial - Highland PCT	H	G23	101	18	178	10	104	8	1	7566	61	42
Belford - Highland PCT	H	G23	126	11	91	35	281	0	1	400	31	28
Stirling Royal - FV PCT	V	G23	47	11	243	19	398	-	-	-	173	15
Borders General - Borders PCT	B	G23	-	-	-	0	-	0	6	12	37	8
Forth Park - Fife PCT	F	G23	-	0	-	0	-	0	-	-	145	0
Mackinnon Memorial - HAHT	H	G23	-	27	-	0	-	21	-	-	0	77
Garrick - D & G Acute	Y	G23	-	3	-	7	-	0	-	-	8	6
Nairn - Highland PCT	H	G23	69	5	75	11	159	0	2	180	25	26
Stracathro - Tayside PCT	T	G23	88	46	524	15	165	2	3	530	18	19
Dr. Gray's - Grampian PCT	N	G23	-	83	-	79	-	-	-	-	-1	0

R090: PROPERTY COSTS
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Hospital, Health Board and Functional Class			100 Cubic Metres	Building		Engineering		Grounds			Rent & Rates	Hospital Total Energy Expenditure
				Expenditure	Cost per 100m³	Expenditure	Cost per 100m³	Expenditure	Number of Hectares	Cost per Hectare	Expenditure	
				£000	£	£000	£	£000		£	£000	£000
Other - Miscellaneous Hospitals <i>(continued)</i>												
Dunbar - Highland PCT	H	G23	69	19	269	37	536	3	2	1465	32	33
Portree - Highland PCT	H	G23	53	6	107	21	404	0	1	25	28	25
Dalrmyple - D & G Acute	Y	G23	-	8	-	10	-	-	-	-	55	15
Lorn & Islands - L & A PCT	C	G23	-	4	-	15	-	4	-	-	7	23
Mackinnon Memorial - Highland PCT	H	G23	10	0	6	0	6	0	1	130	0	0
Victoria - Fife PCT	F	G23	-	0	-	0	-	-	-	-	59	-
East Ayrshire Hospital - AAAT	A	G23	-	-	-	-	-	-	-	-	117	-
Dumbarton Joint - A & C Acute	C	G23	-	0	-	0	-	0	-	-	5	0
Helensburgh - A & C Acute	C	G23	-	-	-	0	-	-	-	-	1	-
Caithness General - Highland PCT	H	G23	159	2	13	2	14	1	2	367	2	3
Ninewells - Tayside PCT	T	G23	40	20	502	-	-	-	-	-	-	-
Totals or Averages			17702	2212	125	1892	107	337	237	1420	6847	2437
Number of Hospitals: 62												
Clinics												
Heathfield	A	H24	33	4	109	9	267	2	1	1965	23	18
Knoll Clinic - Borders Acute	B	H24	-	-	-	-	-	-	-	-	12	-
Hawick Cottage - Borders Acute	B	H24	-	-	-	-	-	-	-	-	18	-
Kelso Cottage, Borders GH	B	H24	-	-	-	-	-	-	-	-	23	-
Nairn - HAHT	H	H24	-	0	-	-	-	-	-	-	-	1
Portree - HAHT	H	H24	-	0	-	0	-	0	-	-	1	1
Ross Memorial - HAHT	H	H24	-	0	-	0	-	0	-	-	0	5
Strathclyde OP Dept	L	H24	-	-	-	7	-	-	-	-	-	-
Medical Rehab, Uddingston	L	H24	57	17	294	6	111	2	2	822	14	7
Drug Problem Cnt - Dundee	T	H24	37	13	344	2	42	-	-	-	8	3
Borders Acute Trust	B	H25	-	-	-	-	-	-	-	-	74	-
Inverclyde Royal - Outreach Serv	C	H25	-	8	-	9	-	0	-	-	27	1
R & I PCT Non Hospital Site	C	H25	-	8	-	9	-	-	-	-	15	10
Fife PCT	F	H25	-	-	-	-	-	-	-	-	119	1
GGPCT MH Clinics	G	H25	-	30	-	-	-	-	-	-	112	20
Highland Acute non-hosp clinics	H	H25	-	0	-	0	-	0	-	-	0	1
Tayside PCT	T	H25	-	-	-	-	-	-	-	-	225	-
Forth Valley Acute Trust - Alloa	V	H25	65	39	596	-	-	-	-	-	18	6
D&G Non-Hospital Clinics	Y	H25	-	1	-	1	-	0	-	-	3	1
Totals or Averages			192	119	620	42	221	4	3	1337	692	75
Number of Hospitals: 19												

R110: MANAGEMENT AND ADMINISTRATION EXPENSES
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Hospital, Health Board & Functional Classification			Gross Hospital Running Costs £000	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Aberdeen Royal Infirmary	N	A1	127372	1869	14.67	731	122.47	759	5.96	5526	43.38	622	4.88	9507	75
Western / Gartnavel	G	A1	140806	3728	26.47	1459	189.17	437	3.10	9207	65.38	133	.95	14963	106
Ninewells	T	A1	134340	3258	24.25	1259	267.94	297	2.21	5873	43.72	4337	32.28	15024	112
Edinburgh Royal Infirmary	S	A1	136986	-	-	-	-	2651	19.35	7617	55.60	719	5.25	10987	80
Glasgow Royal Infirmary	G	A1	113936	1504	13.20	1882	349.41	617	5.41	8695	76.32	212	1.86	12910	113
Western General, Edinburgh	S	A1	94079	-	-	-	-	1888	20.07	5036	53.52	512	5.44	7435	79
Southern General (SGH)	G	A2	101236	9	.09	3466	838.48	791	7.81	2664	26.32	2704	26.71	9634	95
Royal Alexandra Hospital	C	A2	60632	1736	28.64	772	186.82	522	8.61	3127	51.58	-	-	6158	102
Raigmore, Inverness	H	A2	64435	2193	34.03	1025	363.09	195	3.03	2022	31.38	-	-	5435	84
Crosshouse Hospital	A	A2	63523	1294	20.37	891	228.22	320	5.03	3216	50.63	318	5.01	6038	95
St. John's at Howden	S	A2	63708	1739	27.30	64	18.52	92	1.45	4775	74.95	139	2.18	6809	107
Law, Carlisle	L	A2	53995	1210	22.41	472	158.38	133	2.47	5086	94.20	102	1.89	7004	130
Monklands Hospital	L	A2	61354	1444	23.54	612	154.74	109	1.77	5909	96.31	15	.25	8089	132
Stobhill, Glasgow	G	A2	61294	1194	19.48	690	195.67	401	6.54	4347	70.92	114	1.85	6745	110
Victoria Infirmary, Glasgow	G	A2	56474	1946	34.46	1009	264.27	303	5.37	980	17.35	3548	62.83	7786	138
Hairmyres, East Kilbride	L	A2	48586	492	10.13	594	227.81	165	3.39	5717	117.67	24	.50	6992	144
Stirling Royal Infirmary	V	A2	48738	690	14.16	533	183.85	207	4.24	2422	49.69	-	-	3851	79
Inverclyde Royal Hospital	C	A2	42630	869	20.39	814	326.01	283	6.63	2432	57.05	-	-	4398	103
Falkirk Royal Infirmary	V	A2	48128	320	6.66	277	87.90	619	12.87	2697	56.03	-	-	3914	81
Queen Margaret Hospital	F	A2	45763	500	10.92	785	292.76	94	2.06	1095	23.93	1699	37.12	4172	91
D&G Royal Infirmary	Y	A2	44774	667	14.89	484	232.30	424	9.46	2124	47.44	354	7.91	4052	91
The Ayr Hospital	A	A2	46501	842	18.11	803	262.36	458	9.85	2454	52.77	231	4.96	4788	103
Victoria Kirkcaldy	F	A2	44543	546	12.27	1203	391.57	185	4.16	768	17.23	1556	34.94	4258	96
Borders General	B	A2	36254	756	20.84	255	159.47	243	6.70	2069	57.06	259	7.15	3582	99
Perth Royal Infirmary	T	A2	41140	815	19.81	594	244.37	59	1.43	2051	49.85	1626	39.53	5145	125

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Hospital, Health Board & Functional Classification			Gross Hospital Running Costs £000	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Western Isles, Stornoway	W	A3	18141	26	1.41	327	661.23	82	4.52	1182	65.15	239	13.18	1855	102
Dr. Gray's, Elgin	N	A3	21193	-	-	-	-	54	2.55	1968	92.86	63	2.97	2085	98
Stracathro	T	A3	15005	189	12.57	145	378.82	114	7.58	902	60.10	519	34.59	1868	124
Lorn & Islands District G.H.	C	A3	8325	110	13.22	79	110.12	44	5.30	600	72.04	-	-	832	100
Balfour, Kirkwall	R	A3	8564	54	6.31	40	131.60	31	3.60	166	19.40	593	69.24	885	103
Stonehouse	L	A3	7239	85	11.76	101	138.21	25	3.47	593	81.97	6	.83	811	112
Canniesburn, Glasgow	G	A3	10374	140	13.51	279	581.82	37	3.60	527	50.81	-	-	983	95
Gilbert Bain, Lerwick	Z	A3	8295	-	-	230	482.51	44	5.26	493	59.47	-	-	766	92
Arbroath Infirmary	T	A3	4600	90	19.52	72	165.72	-	-	618	134.25	-	-	779	169
Garrick, Stranraer	Y	A3	2521	-	-	-	-	12	4.75	149	59.17	305	120.96	466	185
Arran War Memorial	A	A3	1579	25	16.11	14	202.34	14	8.65	75	47.37	60	38.09	188	119
RHSC, Yorkhill	G	A4	51820	634	12.24	640	311.56	224	4.32	1170	22.57	2662	51.37	5330	103
RHSC, Edinburgh	S	A4	25486	-	-	-	-	531	20.85	1394	54.71	244	9.59	2170	85
Royal Aberdeen Children's	N	A4	14591	210	14.39	183	175.47	103	7.06	1037	71.07	91	6.24	1624	111
Spynie, Elgin	N	A5	2398	-	-	-	-	-	-	353	147.35	-	-	353	147
Fraserburgh	N	A5	3001	-	-	-	-	-	-	427	142.35	-	-	427	142
Chalmers, Banff	N	A5	2785	-	-	-	-	-	-	416	149.33	-	-	416	149
Huntly Jubilee	N	A5	2684	-	-	-	-	-	-	402	149.77	-	-	402	150
Kincardine Community Hospital	N	A5	2984	-	-	-	-	-	-	420	140.78	-	-	420	141
Seafield, Buckie	N	A5	2405	-	-	-	-	-	-	395	164.22	-	-	395	164
Forfar Infirmary	T	A5	2408	21	8.64	29	200.50	14	5.79	303	125.86	-	-	367	152
Crieff Community Hospital	T	A5	2460	6	2.28	-	-	5	2.02	247	100.31	-	-	257	105
Peterhead Comm. Hosp.	N	A5	2604	-	-	-	-	-	-	397	152.30	-	-	397	152
Leancoil, Forres	N	A5	1526	-	-	-	-	-	-	266	174.42	-	-	266	174

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Hospital, Health Board & Functional Classification			Gross Hospital Running Costs £000	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
St Andrew's Memorial	F	A5	2923	83	28.31	3	9.54	16	5.42	109	37.41	221	75.49	432	148
Lockhart, Lanark	L	A5	968	-	-	-	-	-	-	10	10.16	72	74.73	82	85
Davidson Cottage, Girvan	A	A5	1529	4	2.47	22	258.06	13	8.21	84	55.18	54	35.05	177	116
Islay, Bowmore	C	A5	1499	-	-	8	136.27	14	9.34	114	76.02	10	6.91	146	98
Hawick Cottage	B	A5	1229	33	26.93	-	-	15	11.95	9	7.00	159	129.34	215	175
Rothsay Victoria Hospital	C	A5	1488	-	-	20	96.12	0	.32	137	92.18	11	7.72	169	114
Kello, Biggar	L	A5	705	-	-	-	-	-	-	8	10.74	50	70.91	58	82
Lady Home, Douglas	L	A5	678	-	-	-	-	-	-	9	12.84	54	80.02	63	93
Turner Memorial, Keith	N	A5	1068	-	-	-	-	-	-	185	173.46	-	-	185	173
Stephen Cottage, Dufftown	N	A5	803	-	-	-	-	-	-	111	137.94	-	-	111	138
Victoria Cottage, Kilsyth	L	A5	573	-	-	-	-	-	-	17	30.21	37	65.03	55	95
St. Margaret's, Auch't'r	T	A5	689	-	-	-	-	5	7.29	85	124.14	-	-	90	131
Fleming Cottage, Aberlour	N	A5	596	-	-	-	-	-	-	89	148.68	-	-	89	149
Insch and District War Mem	N	A5	771	-	-	-	-	-	-	87	112.84	-	-	87	113
Lady Margaret, Millport	A	A5	749	4	5.04	3	159.62	40	54.01	43	57.30	29	38.65	119	159
Kirkcudbright	Y	A5	640	-	-	1	50.00	3	4.69	8	12.86	89	138.24	101	157
Kincardine O'Neil	N	A5	539	-	-	-	-	-	-	79	146.23	-	-	79	146
Edington Cottage, North Ber	S	A5	415	-	-	4	388.22	4	9.65	8	19.73	45	108.78	62	148
Astley Ainslie, Edinburgh	S	B6	13460	208	15.48	45	123.76	17	1.24	383	28.44	1257	93.36	1910	142
Mansionhouse Unit	G	B6	9092	105	11.51	63	376.33	34	3.69	27	2.94	568	62.48	796	88
Biggart, Prestwick	A	B6	6419	27	4.28	23	149.04	31	4.84	315	49.12	33	5.14	430	67
Cameron, Windygates	F	B6	6155	25	4.04	12	139.45	42	6.77	251	40.72	458	74.40	787	128
Drumchapel	G	B6	4064	118	28.97	-	-	-	-	228	56.19	-	-	346	85
Lightburn	G	B6	5222	49	9.33	38	390.74	-	-	280	53.58	-	-	366	70
Blawarthill, Glasgow	G	B6	3090	-	-	52	22149.79	-	-	177	57.16	-	-	229	74
Johnstone	C	B6	3457	6	1.85	-	-	69	19.85	327	94.73	63	18.35	466	135

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Hospital, Health Board & Functional Classification			Gross Hospital Running Costs £000	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Cowglen Hospital	G	B7	3675	-	-	23	7339.74	-	-	171	46.60	240	65.37	434	118
Coathill, Coatbridge	L	B7	4076	33	8.16	-	-	16	3.91	162	39.68	570	139.83	781	192
Kirklandside, Kilmarnock	A	B7	3464	6	1.63	2	73.02	20	5.63	154	44.59	145	41.85	326	94
Corstorphine, Edinburgh	S	B7	2886	1	.43	-	-	-	-	104	36.16	282	97.88	388	134
MearnsKirk Hospital	G	B7	2555	-	-	-	-	-	-	3	1.21	187	73.09	190	74
Strathclyde, Motherwell	L	B7	3687	28	7.50	-	-	-	-	180	48.68	279	75.63	486	132
Sauchie	V	B7	2047	3	1.39	3	2669.05	3	1.46	139	67.98	37	17.86	185	90
Dumbarton Joint	C	B7	2660	-	-	5	47.61	7	2.66	181	68.21	20	7.54	214	80
Ellen's Glen	S	B7	1864	-	-	-	-	-	-	22	11.61	-	-	22	12
Wester Moffat, Airdrie	L	B7	1675	0	-.02	-	-	2	1.31	31	18.42	109	65.12	142	85
Holmhead, Cumnock	A	B7	1740	2	1.08	2	243.83	10	5.75	78	44.92	67	38.41	159	91
Little Cairnie, Arbroath	T	B7	1725	4	2.08	-	-	-	-	176	102.13	-	-	180	104
Loanhead, Edinburgh	S	B7	1143	0	.42	0	77.00	3	3.02	19	17.03	119	104.45	143	125
Montfield, Lerwick	Z	B7	2227	-	-	-	-	20	8.81	85	38.36	-	-	105	47
Dalrymple, Stranraer	Y	B7	2181	-	-	3	45.16	10	4.41	44	19.99	256	117.32	312	143
Rothsay Victoria Annexe	C	B7	1171	-	-	12	178.27	-	-	75	64.43	12	10.39	100	85
St. Michael's, Linlithgow	S	B7	966	2	1.98	0	237.04	1	1.51	76	78.41	5	4.85	84	87
Royal Northern	H	B7	2556	-	-	-	-	-	-	243	95.19	62	24.38	306	120
Kildean, Stirling	V	B7	1525	11	7.20	2	27.38	2	1.43	106	69.55	38	24.61	159	104
Whitehills, Forfar	T	B7	1456	10	7.07	7	293.77	14	9.57	182	125.12	-	-	213	146
Glencoe	H	B7	726	-	-	-	-	-	-	55	75.08	5	6.97	60	82
Annan Hospital	Y	B7	1278	-	-	2	119.93	10	7.66	19	14.82	148	116.04	179	140
Lochmaben	Y	B7	1202	-	-	1	70.61	9	7.82	13	11.02	140	116.06	163	136
Brooksby House	A	B7	909	2	2.08	8	557.31	8	8.52	53	57.95	34	37.53	104	115
Gesto, Skye	H	B7	532	-	-	-	-	-	-	5	9.13	39	73.72	44	83

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				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Thornhill	Y	B7	746	-	-	1	30.58	3	4.65	10	13.06	107	143.19	121	162
Thomas Hope, Langholm	Y	B7	706	-	-	1	52.94	7	9.88	12	16.99	101	142.69	120	171
Lenzie Hospital	G	B7	908	10	10.90	-	-	1	.56	46	50.78	-	-	57	62
Nithbank, Dumfries	Y	B7	228	-	-	0	11.06	-	-	8	33.60	11	50.07	19	84
Woodend General, Aberdeen	N	B8	27233	99	3.64	120	188.22	222	8.15	1948	71.53	24	.88	2413	89
Royal Victoria, Edinburgh	S	B8	11061	-	-	-	-	34	3.08	652	58.96	53	4.82	740	67
Royal Victoria, Dundee	T	B8	8998	0	.00	20	175.30	-	-	1076	119.54	-	-	1096	122
Roodlands, Haddington	S	B8	5991	113	18.91	98	241.00	22	3.63	167	27.84	680	113.50	1080	180
Randolph Wemyss	F	B8	2436	-	-	3	21.93	26	10.63	77	31.58	167	68.67	274	112
Eastern General, Edinburgh	S	B8	4944	135	27.30	114	181.54	1	.20	202	40.89	556	112.51	1008	204
Lawson Memorial - HAHT	H	B8	308	10	33.80	57	796.64	0	.81	14	45.30	-	-	82	265
Ashludie, Monifieth	T	B9	8290	17	2.07	20	196.29	13	1.57	955	115.25	-	-	1006	121
Cleland	L	B9	4507	0	-.11	-	-	-	-	193	42.83	350	77.67	543	120
Udston	L	B9	5344	126	23.58	5	28.54	5	1.02	167	31.22	496	92.90	800	150
Hawkhead, Paisley	C	B9	4554	34	7.52	8	215.00	26	5.79	409	89.80	10	2.30	488	107
Bannockburn	V	B9	3474	5	1.38	6	2563.80	5	1.45	241	69.48	50	14.45	307	88
Bonnybridge	V	B9	3398	5	1.39	6	165.41	5	1.45	237	69.79	62	18.28	315	93
FerryField House	S	B9	1840	-	-	-	-	-	-	182	98.76	-	-	182	99
Roadmeetings, Carluke	L	B9	2388	44	18.42	-	-	-	-	141	58.85	235	98.31	419	176
Ayrshire Cent - AA PCT	A	B9	3122	26	8.33	7	61.79	58	18.48	135	43.11	143	45.79	368	118
Edenhall, Musselburgh	S	B9	3369	43	12.88	22	89.66	17	4.91	113	33.67	425	126.07	620	184
Tippethill, Whitburn	S	B9	1522	2	1.26	0	87.07	2	1.30	105	68.69	7	4.28	115	76
Invergordon County	H	B9	2319	-	-	-	-	-	-	188	81.13	34	14.74	222	96
St. Vincent's, Kingussie	H	B9	1436	-	-	-	-	-	-	132	91.80	15	10.19	146	102
Migdale, Bonar Bridge	H	B9	1197	-	-	-	-	-	-	13	10.67	4	3.76	17	14
Aberdeen City	N	B9	1949	-	-	-	-	-	-	324	166.18	-	-	324	166

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				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Bo'Ness	V	B9	1397	2	1.41	2	2668.97	2	1.47	90	64.39	24	17.13	120	86
Crumhaugh House	B	B9	1569	8	5.35	-	-	5	3.14	3	1.87	165	105.01	181	115
Melburn Lodge	B	B9	1002	7	6.60	-	-	15	14.61	26	25.72	103	103.17	150	150
Town & County, Wick	H	B9	1055	-	-	-	-	-	-	110	104.56	20	18.92	130	123
Dunoon & District General	C	B10	5121	4	.75	19	42.32	53	10.29	426	83.16	38	7.51	540	105
Inverurie	N	B10	2786	-	-	-	-	-	-	423	151.72	-	-	423	152
Campbeltown Hospital	C	B10	3266	-	-	32	85.86	-	-	307	93.86	25	7.69	364	111
Kelso Hospital	B	B10	2889	27	9.37	-	-	32	11.15	8	2.82	330	114.19	397	138
Glenrothes	F	B10	2974	3	1.10	7	53.24	32	10.72	77	25.95	229	77.12	348	117
Hay Lodge, Peebles	B	B10	2350	28	12.00	-	-	23	9.84	36	15.48	262	111.38	349	149
Maud Hospital	N	B10	1387	-	-	-	-	-	-	177	127.58	-	-	177	128
Glen O'Dee, Banchory	N	B10	1887	-	-	-	-	-	-	268	142.18	-	-	268	142
Mid Argyll, Lochgilphead	C	B10	2115	25	11.87	-	-	0	.00	147	69.62	18	8.50	190	90
Blairgowrie Cottage	T	B10	2256	0	.00	-	-	6	2.77	265	117.54	-	-	271	120
Montrose Royal Infirmary	T	B10	1987	23	11.36	16	116.91	24	12.10	254	127.95	-	-	317	160
Ugie, Peterhead	N	B10	1531	-	-	-	-	-	-	193	126.23	-	-	193	126
Belhaven, Dunbar	S	B10	1487	-	-	4	221.39	4	2.69	19	12.82	172	115.53	199	134
Brechin Infirmary	T	B10	1830	5	2.67	30	496.82	8	4.27	199	108.81	-	-	242	132
Adamson, Cupar	F	B10	2483	32	12.70	1	9.10	18	7.33	112	45.10	186	75.06	350	141
Campbell, Portsoy	N	B10	967	-	-	-	-	-	-	139	143.34	-	-	139	143
Helensburgh, Victoria	C	B10	1594	4	2.37	4	43.01	4	2.33	207	129.79	67	42.17	286	179
Knoll, Duns	B	B10	1345	-	-	-	-	14	10.64	9	6.81	138	102.56	161	120
Aboyne	N	B10	985	-	-	-	-	-	-	148	149.81	-	-	148	150
Castle Douglas	Y	B10	1223	-	-	1	40.46	5	4.48	26	21.65	160	130.88	194	158

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				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Irvine Memorial, Pitlochry	T	B10	1049	0	.12	-	-	3	3.31	128	121.65	-	-	131	125
Newton Stewart	Y	B10	1048	-	-	2	30.93	5	4.78	17	16.41	131	124.73	154	147
Aberfeldy Cottage	T	B10	963	-	-	-	-	2	2.53	103	106.92	-	-	105	109
Turriff Cottage	N	B10	963	-	-	-	-	-	-	138	143.22	-	-	138	143
Ian Charles	H	B10	841	-	-	-	-	-	-	69	82.06	8	9.06	77	91
Coldstream Cottage	B	B10	624	12	18.86	-	-	6	10.31	3	4.82	72	115.29	93	149
Moffat Hospital	Y	B10	874	-	-	1	35.50	7	8.19	16	18.18	105	120.62	130	148
Netherlea	F	B10	616	-	-	0	173.33	-	-	29	46.74	51	83.32	80	130
Sister Margaret's, Jedburgh	B	B10	488	4	7.53	-	-	5	11.14	3	7.03	52	107.38	65	133
St. Brendan's, Barra	W	B10	433	-	-	1	51.90	-	-	3	6.08	1	2.98	5	11
Maybole Day Hospital	A	B11	291	-	-	6	199.05	8	28.13	30	104.43	8	27.85	53	181
Hawick Psychogeriatric	B	B11	143	-	-	-	-	2	15.32	4	25.79	13	92.88	19	134
Peebles Psychogeriatric	B	B11	153	-	-	-	-	2	13.66	4	25.52	14	90.27	20	129
Galashiels Psychogeriatric	B	B11	196	-	-	-	-	3	15.15	4	20.49	17	85.82	24	121
Hawick Day Hospital	B	B11	152	-	-	-	-	0	3.07	2	11.94	5	32.80	7	48
Eyemouth Day Hospital	B	B11	276	14	52.01	-	-	2	8.94	1	5.21	33	118.25	51	184
Coathill Day Hospital	L	B11	769	5	5.90	20	51.69	2	2.83	29	37.90	108	140.04	163	212
Red Deer Day Hospital	L	B11	513	27	52.88	-	-	-	-	15	28.82	55	107.65	97	189
Whitburn Day Hospital	S	B11	227	7	30.45	2	151.96	0	.45	15	67.40	1	2.46	25	110
Meigle Day Hospital	T	B11	295	-	-	-	-	1	3.53	58	195.55	-	-	59	199
Orchard House Day Hospital - FVAT V	B11		402	0	.06	1	24.79	0	.78	24	60.52	-	-	26	64
Royal Edinburgh Hospital	S	C12	39944	394	9.87	263	211.06	105	2.62	1785	44.70	4265	106.77	6813	171
Royal Cornhill, Aberdeen	N	C12	25400	-	-	-	-	-	-	4214	165.90	-	-	4214	166
Gartnavel Royal, Glasgow	G	C12	12417	59	4.78	43	338.64	300	24.19	739	59.48	-	-	1141	92
Roy Dundee Liff	T	C12	13125	5	.39	145	1356.04	-	-	1637	124.69	-	-	1786	136
State Hospital	D	C12	21545	160	7.43	136	212278.13	439	20.36	1193	55.39	-	-	1928	89
Crichton Royal, Dumfries	Y	C12	5934	116	19.56	10	296.68	65	10.91	55	9.26	605	101.95	851	143

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				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Leverndale, Glasgow	G	C13	14069	102	7.28	33	569.38	215	15.29	816	58.01	-	-	1167	83
Dykebar, Paisley	C	C13	16883	301	17.83	54	177.00	168	9.97	1242	73.56	21	1.26	1786	106
Stratheden, Cupar	F	C13	13302	124	9.30	9	59.56	35	2.61	544	40.89	990	74.45	1702	128
Ailsa, Ayr	A	C13	17949	54	3.02	58	208.04	396	22.04	1151	64.13	764	42.56	2422	135
Hartwood, Shotts	L	C13	12234	119	9.74	42	332.50	42	3.41	194	15.84	947	77.42	1344	110
Murray Royal, Perth	T	C13	13954	4	.27	25	82.03	-	-	1771	126.92	-	-	1800	129
Argyll & Bute, Lochgilphead	C	C14	8433	32	3.81	21	263.96	28	3.37	727	86.19	62	7.34	871	103
New Craigs Hospital	H	C14	10952	-	-	-	-	-	-	805	73.51	193	17.63	998	91
Sunnyside Royal, Montrose	T	C14	8537	0	.00	33	454.85	0	.00	1030	120.70	-	-	1063	125
Parkhead	G	C14	6982	85	12.15	32	275.78	218	31.19	453	64.88	-	-	787	113
Rosslynlee, Roslin	S	C14	4989	10	1.97	28	193.36	17	3.45	141	28.26	664	133.09	860	172
Bellsdyke, Larbert	V	C14	5875	31	5.28	10	20930.43	9	1.45	429	73.08	13	2.23	492	84
Bangour Village, Broxburn	S	C14	5306	10	1.81	7	90.04	15	2.92	556	104.80	23	4.26	611	115
Whytemans Brae Hospital	F	C14	6048	13	2.23	23	114.49	28	4.56	197	32.55	482	79.73	743	123
Herdmanflat	S	C14	4610	40	8.57	26	275.46	13	2.82	77	16.64	558	120.96	713	155
Stobhill - GG PCT	G	C14	6961	10	1.40	13	197.23	146	20.92	529	76.01	-	-	697	100
Ruchill - GG PCT	G	C14	3264	16	4.80	10	4017.84	89	27.16	165	50.70	-	-	279	86
Birdston Nursing Home	G	C14	2340	0	.19	1	1997.78	51	21.99	122	52.30	-	-	175	75
SGH - GG PCT	G	C14	3539	84	23.84	-37	-435.09	148	41.71	250	70.73	-	-	446	126
Crosshouse - AA PCT	A	C14	3426	27	8.00	14	506.45	30	8.62	151	44.00	104	30.31	326	95
Airbles Rd Cnt, Motherwell	L	C14	1819	20	10.84	1	7.15	4	2.17	43	23.38	151	82.94	218	120
Gart'I Gen - GG PCT	G	C14	1098	2	1.81	3	583.18	18	16.52	64	58.21	-	-	87	79
Huntlyburn House	B	C14	1802	12	6.45	-	-	24	13.37	43	23.59	164	90.91	242	134
Mohsen Nursing Home	G	C14	901	2	1.86	1	35000.00	14	15.04	42	47.15	-	-	59	66
Wynford Locks Nursing Home	G	C14	997	0	.23	0	3958.33	23	23.43	50	49.93	-	-	74	74
Alexander, Coatbridge	L	C14	890	1	1.30	-	-	5	5.41	10	11.18	41	45.99	57	64

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				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Treastaigh	Y	C14	791	-	-	2	6000.00	19	23.89	12	15.35	83	105.04	116	146
Lahraig (CETU)	Y	C14	868	2	2.45	1	13336.36	14	15.62	4	4.38	77	88.18	97	112
Galavale House, Gala	B	C14	954	12	12.26	-	-	14	14.20	22	23.54	100	104.97	148	155
Pineview, Bearsden	G	C14	666	0	.22	0	937.50	-	-	20	30.20	-	-	21	31
Wellgreen, Dumfries	Y	C14	518	-	-	1	720.00	10	19.25	9	18.10	62	119.47	82	158
Innistaigh	Y	C14	654	-	-	1	931.97	14	21.39	17	26.45	65	98.75	97	148
Ladyfield	Y	C14	844	-	-	0	121.04	2	2.46	28	32.88	51	60.14	81	96
Caird House, Hamilton	L	C14	541	3	5.77	-	-	-	-	9	17.51	31	56.54	43	80
Polmuir Road, Aberdeen	N	C14	417	-	-	-	-	-	-	37	89.75	-	-	37	90
Great Western Lodge	N	C14	393	-	-	-	-	-	-	43	108.46	-	-	43	108
Florence Street	G	C15	1039	19	18.07	8	135.56	21	20.25	67	64.65	-	-	115	111
Hartfield House	A	C15	495	14	28.19	3	44.06	3	5.41	36	72.09	20	41.06	75	152
Three Towns Resource Centre	A	C15	584	-	-	-	-	24	40.93	64	108.90	7	12.48	95	162
Hawick Psychiatric	B	C15	137	-	-	-	-	1	10.49	3	19.99	10	72.05	14	103
Peebles Psychiatric	B	C15	151	-	-	-	-	2	11.75	4	25.34	13	84.71	18	122
Weston Day Hospital	F	C15	567	-	-	2	23.01	31	55.47	34	59.28	66	116.85	133	235
Townhill Day Hospital	F	C15	156	1	4.10	2	71.09	-	-	3	16.22	9	60.66	15	95
Acorn Street	G	C15	267	3	10.40	6	176.53	1	2.41	13	48.85	-	-	22	83
Shettleston	G	C15	519	2	2.97	3	43.43	1	1.24	33	63.14	-	-	38	73
Carswell House	G	C15	667	-	-	-	-	1	.96	55	82.33	-	-	56	83
Denmark St Day Hospital	G	C15	383	22	57.39	9	157.12	1	2.52	27	69.70	-	-	58	153
Eastvale Day Hospital Resource	G	C15	441	8	17.40	8	213.27	1	2.18	29	65.66	-	-	46	104
Crossmyloof Day Hospital	G	C15	149	2	14.06	1	77.70	1	4.31	16	104.76	-	-	20	131
Shawmill Day Hospital	G	C15	292	2	8.23	5	224.42	1	3.30	25	85.12	-	-	33	114
Sandy Road	G	C15	494	17	33.61	10	197.19	1	1.30	27	55.15	-	-	54	110

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				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Lansdowne Day Hospital	G	C15	373	-	-	-	-	-	-	46	123.37	-	-	46	123
Woodlands Day Hospital	G	C15	279	1	4.71	3	115.55	1	4.60	23	81.79	-	-	28	101
Kincorth Day Hospital	N	C15	152	-	-	-	-	-	-	13	87.86	-	-	13	88
Balgownie Day Hospital	N	C15	228	-	-	-	-	-	-	25	108.94	-	-	25	109
Airyhall Day Hospital	N	C15	177	-	-	-	-	-	-	16	92.37	-	-	16	92
Menzieshill Day Hospital	T	C15	343	-	-	-	-	-	-	51	148.65	-	-	51	149
Threshold Day Hospital	T	C15	410	4	9.86	-	-	-	-	59	143.27	-	-	63	153
Roseangle Day Hospital	T	C15	385	1	3.27	-	-	-	-	49	126.67	-	-	50	130
Rosemount Day Hospital	T	C15	186	-	-	0	1.36	-	-	26	139.30	-	-	26	140
Princes Street Day Hospital	V	C15	424	26	61.29	1	14.37	1	1.38	35	83.25	1	2.35	64	150
Westbank Day Hospital	V	C15	577	16	27.73	1	9.58	1	1.37	49	84.42	1	2.53	68	118
Orchard House Day Hospital	V	C15	471	1	1.37	1	18.51	1	1.44	36	77.15	9	18.29	47	100
Dunrowan Day Hospital	V	C15	501	6	11.50	1	14.81	1	1.41	47	93.22	1	2.06	55	110
Huntingdon Day Centre	Y	C15	368	9	24.47	-	-	4	11.92	4	9.71	34	92.87	51	139
Cameron House, Dumfries	Y	C15	473	9	19.04	-	-	8	17.15	6	12.16	46	97.89	69	146
Nithview Day Hospital	Y	C15	210	-	-	-	-	4	19.78	6	26.70	18	86.87	28	133
RSNH, Larbert	V	D16	14020	53	3.80	20	1201.24	18	1.29	1019	72.69	32	2.29	1143	82
Lennox Castle	G	D16	11782	10	.88	29	16023.91	172	14.59	858	72.84	-	-	1070	91
Kirklands, Bothwell	L	D16	9531	57	6.03	8	76.03	32	3.32	307	32.22	664	69.72	1069	112
Merchiston	C	D16	8535	14	1.66	38	2408.93	60	7.06	648	75.94	29	3.45	790	93
Lynebank	F	D17	8704	23	2.69	3	23.80	30	3.48	370	42.53	675	77.53	1101	127
Ladysbridge, Banff	N	D17	5394	-	-	-	-	-	-	829	153.77	-	-	829	154
Birkwood, Lesmahagow	L	D17	3879	37	9.44	-	-	13	3.26	142	36.65	235	60.61	427	110
Strathmartine Hospital	T	D17	6138	2	.26	12	101.77	-	-	667	108.58	-	-	680	111
Arrol Park Hospital	A	D17	3755	3	.89	7	178.66	60	16.00	247	65.71	164	43.58	481	128

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Hospital, Health Board & Functional Classification			Gross Hospital Running Costs £000	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Woodlands, Cults	N	D17	4132	-	-	-	-	-	-	706	170.89	-	-	706	171
Strathlea	A	D17	2860	5	1.82	12	689.06	34	11.74	172	60.25	123	42.97	346	121
Healthcare Houses (5)	S	D17	2451	-	-	-	-	-	-	20	8.12	293	119.41	313	128
Overtoun Court	G	D17	1259	2	1.79	6	9896.67	8	6.60	51	40.49	-	-	67	54
Murray Park	S	D17	738	-	-	-	-	-	-	6	7.47	-	-	6	7
D&G - ALDU Nithbank	Y	D17	882	-	-	1	9383.33	7	7.46	19	21.61	85	96.63	112	127
Criffel View, Dumfries	Y	D17	354	-	-	0	1976.92	0	.02	2	5.24	3	8.81	5	15
Daratargh, Stranraer	Y	D17	574	-	-	1	341.54	5	7.99	15	26.66	59	102.71	79	139
Kerrera, Annan	Y	D17	528	-	-	1	1306.67	4	8.07	14	27.06	53	100.56	72	137
Windyridge, Strathmartine	T	D17	409	0	.01	-	-	-	-	38	93.47	-	-	38	93
Oakfield, Dumfries	Y	D17	402	-	-	0	48.07	2	4.48	4	10.27	43	107.29	49	123
The Firs, Linefield Rd	T	D17	184	-	-	-	-	-	-	18	99.45	-	-	18	99
Hestan Flat, Dumfries	Y	D17	49	-	-	0	-	0	.10	0	3.22	0	6.99	1	12
Netherlea, Dumfries	Y	D17	404	-	-	0	285.71	2	4.20	5	12.08	43	106.99	50	124
Hawkhill Day Hospital	T	D18	401	0	.03	-	-	-	-	45	112.22	-	-	45	112
Scone Day Hospital	T	D18	460	0	.07	-	-	-	-	70	151.56	-	-	70	152
Aberdeen Maternity	N	E19	15026	192	12.78	203	510.68	176	11.71	913	60.76	92	6.12	1576	105
Simpson Memorial, Edinburgh	S	E19	16744	-	-	-	-	102	6.08	1035	61.82	42	2.51	1179	70
Royal Maternity, Glasgow	G	E19	13675	141	10.33	200	345.97	65	4.79	940	68.76	16	1.16	1363	100
Bellshill Hospital	L	E19	9290	26	2.81	100	297.73	23	2.49	517	55.70	-	-	666	72
Forth Park, Kirkcaldy	F	E19	10672	83	7.74	113	370.01	46	4.32	213	19.92	360	33.78	815	76
Queen Mother's, Yorkhill	G	E19	12267	115	9.41	59	113.11	46	3.73	92	7.50	638	52.02	950	77
Cresswell Maternity	Y	E19	4310	13	3.09	64	473.63	111	25.77	226	52.53	35	8.06	450	104
Glasgow Dental Hospital	G	F20	10044	140	13.96	288	385.24	-	-	972	96.77	74	7.37	1474	147
Edinburgh Dental Institute	S	F20	3598	-	-	-	-	-	-	320	88.98	383	106.43	703	195
Dundee Dental Hospital	T	F20	4921	40	8.20	179	255.56	-	-	278	56.57	189	38.47	687	140

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Hospital, Health Board & Functional Classification			Gross Hospital Running Costs £000	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1,000 Gross Expenditure	Expenditure	Cost per £1,000 Gross Expenditure	Expenditure	Cost per £1,000 Gross Expenditure	Expenditure	Cost per £1,000 Gross Expenditure	Expenditure	Cost per £1,000 Gross Expenditure	Expenditure	Cost per £1,000 Gross Expenditure
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Ravenscraig, Greenock	C	G21	10603	16	1.53	118	516.21	72	6.81	793	74.75	39	3.65	1038	98
Ayrshire Central	A	G21	20884	311	14.90	207	166.16	142	6.81	871	41.73	108	5.19	1640	79
GGPCT MH Partnership	G	G21	544	4	7.57	4	34700.00	-	-	25	45.70	-	-	33	60
Tor-na-Dee, Milltimber	N	G21	3048	17	5.58	10	413.05	10	3.28	132	43.31	14	4.59	183	60
Princess Margaret Rose	S	G21	11404	-	-	-	-	356	31.25	563	49.33	33	2.90	952	83
King's Cross, Dundee	T	G21	5734	115	20.14	53	199.72	1	.22	217	37.80	257	44.91	644	112
Clackmannan County	V	G21	1768	18	9.99	3	46.94	3	1.42	131	73.95	6	3.36	160	90
Homoeopathic, Glasgow	G	G21	1334	-	-	67	815.68	-	-	138	103.04	-	-	205	153
Child & Adolescent Centre	T	G21	2109	64	30.12	-	-	-	-	222	105.31	-	-	286	135
WESTMARC (SGH)	G	G21	7269	240	33.03	55	305.03	-	-	49	6.76	201	27.62	545	75
Unicorn Enterprises	N	G21	280	-	-	-	-	-	-	87	310.76	-	-	87	311
Armitstead Child Dev Cnt	T	G21	837	14	16.39	-	-	0	.21	113	135.68	36	43.22	164	195
CanDo	Y	G21	153	-	-	-	-	0	2.05	8	53.39	10	64.05	18	119
East Ayrshire Community Hospital	A	G22	3453	8	2.19	5	249.88	21	6.19	111	32.06	68	19.57	212	62
Craig Dunain, Inverness	H	G22	2885	-	-	-	-	-	-	233	80.92	11	3.85	245	85
Edinburgh City	S	G22	4702	-	-	-	-	93	19.70	143	30.34	7	1.45	242	51
Lochmaddy, N. Uist	W	G22	690	-	-	12	1029.95	-	-	5	6.61	4	5.69	20	29
Dingleton, Melrose	B	G22	3034	37	12.09	-	-	16	5.16	172	56.56	507	167.19	731	241
Daliburgh, S. Uist	W	G22	1284	-	-	32	896.47	-	-	12	9.73	5	3.61	49	38
Ballochmyle, Mauchline	A	G22	1493	0	.09	8	126.97	10	6.45	52	34.57	5	3.52	75	50
Craig Phadrig, Inverness	H	G22	1160	-	-	-	-	-	-	116	100.12	-	-	116	100
Glenview Unit, Inverness	H	G22	562	-	-	-	-	-	-	33	57.97	-	-	33	58
Uist & Barra Hospital	W	G22	264	-	-	-	-	-	-	18	67.52	-	-	18	68
Dumbarton Cottage	C	G22	261	-	-	-	-	1	3.11	26	99.87	0	.27	27	103
Easterhouse Day Hospital	G	G22	340	2	6.02	4	153.45	1	1.89	24	69.95	-	-	31	90
Fernbank Street	G	G22	153	-	-	-	-	1	4.20	12	77.44	-	-	13	82

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Hospital, Health Board & Functional Classification			Gross Hospital Running Costs £000	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure £000	Cost per £1,000 Gross Expenditure £	Expenditure £000	Cost per £1,000 Gross Expenditure £	Expenditure £000	Cost per £1,000 Gross Expenditure £	Expenditure £000	Cost per £1,000 Gross Expenditure £	Expenditure £000	Cost per £1,000 Gross Expenditure £	Expenditure £000	Cost per £1,000 Gross Expenditure £
Vale of Leven, Alexandria	C	G23	21908	539	24.59	397	258.97	39	1.76	1487	67.88	-	-	2461	112
Liberton - LUHT	S	G23	7836	-	-	-	-	14	1.81	686	87.53	31	4.01	732	93
Falkirk Royal - FV PCT	V	G23	7243	34	4.70	12	326.06	10	1.43	476	65.79	132	18.25	665	92
Royal Alexandra - R & I PCT	C	G23	5572	22	3.97	12	92.35	60	10.68	378	67.84	155	27.83	627	112
Woodend General - Grampian PCT	N	G23	2862	-	-	-	-	-	-	250	87.21	-	-	250	87
Queen Margaret - Fife PCT	F	G23	6482	84	12.97	22	97.24	-	-	143	22.09	440	67.91	689	106
Caithness General - HAHT	H	G23	8462	93	10.99	337	1331.29	13	1.49	356	42.04	-	-	799	94
Monklands - Lanark PCT	L	G23	3828	95	24.93	18	135.57	27	7.00	87	22.82	915	238.89	1142	298
Hairmyres - Lanark PCT	L	G23	2980	102	34.29	29	162.60	17	5.78	53	17.68	620	207.94	820	275
Whytemans Brae - Fife Acute	F	G23	2377	25	10.52	11	327.41	1	.29	20	8.24	-	-	56	24
Vale of Leven - L & A PCT	C	G23	4431	11	2.38	13	56.42	12	2.72	397	89.68	5	1.04	437	99
Inverclyde Royal - R & I PCT	C	G23	2285	3	1.19	21	370.13	17	7.58	108	47.23	18	7.90	167	73
Royal Victoria Hospital - LPCT	S	G23	1768	-	-	-	-	-	-	51	28.93	239	135.09	290	164
Lawson Memorial - Highland PCT	H	G23	1990	-	-	-	-	-	-	90	45.03	11	5.67	101	51
Belford - HAHT	H	G23	4733	151	31.86	70	225.34	8	1.65	170	35.84	-	-	398	84
Liberton - LPCT	S	G23	2365	16	6.89	-	-	-	-	18	7.54	243	102.80	277	117
Law - Lanark PCT	L	G23	1333	12	9.02	-	-	-	-	4	2.85	441	330.58	457	342
Ross Memorial - Highland PCT	H	G23	1735	-	-	-	-	-	-	199	114.70	42	24.30	241	139
Belford - Highland PCT	H	G23	1582	-	-	-	-	-	-	165	104.21	35	22.44	200	127
Stirling Royal - FV PCT	V	G23	1777	13	7.05	3	90.31	2	1.39	117	65.63	3	1.88	138	78
Borders General - Borders PCT	B	G23	1038	10	9.40	-	-	17	16.81	20	19.30	111	106.82	158	152
Forth Park - Fife PCT	F	G23	812	-	-	-	-	-	-	4	5.38	52	64.25	57	70
Mackinnon Memorial - HAHT	H	G23	2058	19	9.30	53	739.92	0	.17	55	26.70	-	-	128	62
Garrick - D & G Acute	Y	G23	1385	47	33.91	38	236.21	10	7.49	76	54.84	10	7.49	181	131
Nairn - Highland PCT	H	G23	1286	-	-	-	-	-	-	80	62.31	15	11.83	95	74

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Hospital, Health Board & Functional Classification			Gross Hospital Running Costs £000	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £	Expenditure	Cost per £1,000 Gross Expenditure £
				£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Stracathro - Tayside PCT	T	G23	1037	0	.01	-	-	-	-	231	223.22	-	-	231	223
Dr. Gray's - Grampian PCT	N	G23	3525	-	-	-	-	-	-	564	160.01	-	-	564	160
Dunbar - Highland PCT	H	G23	1016	-	-	-	-	-	-	55	54.47	10	9.70	65	64
Portree - Highland PCT	H	G23	945	-	-	-	-	-	-	104	110.05	14	14.44	118	124
Dalrmyple - D & G Acute	Y	G23	496	5	10.66	17	409.52	5	9.34	20	41.35	3	5.44	50	101
Lorn & Islands - L & A PCT	C	G23	828	-	-	-	-	-	-	69	83.62	-18	-21.89	51	62
Mackinnon Memorial - Highland PCT	H	G23	31	-	-	-	-	-	-	2	52.64	1	37.38	3	90
Victoria - Fife PCT	F	G23	191	11	56.80	-	-	-	-	1	2.93	12	64.89	24	125
East Ayrshire Hospital - AAAT	A	G23	471	0	.94	13	117.98	1	2.78	18	37.96	2	5.00	35	75
Dumbarton Joint - A & C Acute	C	G23	185	-	-	0	11.46	0	1.00	16	88.25	-	-	17	91
Helensburgh - A & C Acute	C	G23	81	-	-	-	-	-	-	5	65.51	-	-	5	66
Ian Charles - HAHT	H	G23	14	1	46.85	0	25.04	0	.73	1	40.39	-	-	1	99
Caithness General - Highland PCT	H	G23	134	-	-	-	-	-	-	4	31.60	2	16.47	6	48
RHSC Edinburgh - LPCT	S	G23	1734	-	-	-	-	-	-	237	136.84	194	111.98	432	249
Ninewells - Tayside PCT	T	G23	388	3	8.45	1	21.49	-	-	65	167.36	-	-	69	177
Heathfield	A	H24	997	11	11.02	52	168.76	3	2.66	52	52.06	5	4.72	122	122
Knoll Clinic - Borders Acute	B	H24	56	-	-	-	-	-	-	-	-	13	234.64	13	235
Hawick Cottage - Borders Acute	B	H24	85	-	-	-	-	-	-	-	-	19	228.31	19	228
Kelso Cottage, Borders GH	B	H24	30	-	-	-	-	-	-	-	-	2	69.94	2	70
Dental Function	G	H24	331	-	-	-	-	-	-	1	1.60	-	-	1	2
School of Dental Hygiene	G	H24	329	11	34.06	-	-	-	-	10	30.77	-	-	21	65
Dunbar, Thurso	H	H24	278	11	38.84	44	462.95	0	.83	13	46.82	-	-	68	244
Royal Northern - HAHT	H	H24	6	0	67.79	0	71.88	0	.73	0	11.60	-	-	0	88
Nairn - HAHT	H	H24	90	12	133.91	0	15.73	0	1.29	3	30.64	-	-	15	171
Portree - HAHT	H	H24	159	16	98.58	2	47.26	0	1.26	5	32.93	-	-	23	144

R110: MANAGEMENT AND ADMINISTRATION EXPENSES
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Hospital, Health Board & Functional Classification			Gross Hospital Running Costs £000	Medical		Medical Records		Nursing		General		Recharged Agency		Total Expenditure	
				Expenditure £000	Cost per £1,000 Gross Expenditure £	Expenditure £000	Cost per £1,000 Gross Expenditure £	Expenditure £000	Cost per £1,000 Gross Expenditure £	Expenditure £000	Cost per £1,000 Gross Expenditure £	Expenditure £000	Cost per £1,000 Gross Expenditure £	Expenditure £000	Cost per £1,000 Gross Expenditure £
Ross Memorial - HAHT	H	H24	350	44	124.94	3	43.73	0	1.17	10	28.15	-	-	57	163
Invergordon County - HAHT	H	H24	73	6	85.62	2	78.55	0	.93	2	32.55	-	-	10	140
Dr. Gray's - HAHT	H	H24	73	7	89.83	-	-	0	1.83	2	25.47	-	-	9	117
Leancoil - HAHT	H	H24	4	0	57.61	0	133.59	0	2.02	0	45.73	-	-	1	144
Strathclyde OP Dept	L	H24	1080	-	-	301	673.36	28	26.04	95	88.10	-	-	424	393
Medical Rehab, Uddingston	L	H24	291	30	102.30	-	-	-	-	14	46.43	19	65.74	62	214
Drug Problem Cnt - Dundee	T	H24	618	-	-	-	-	-	-	83	134.08	-	-	83	134
AA PCT - Non Hospital Clinics	A	H25	1209	-	-	16	129.20	-	-	20	16.52	16	13.40	52	43
Borders Acute Trust	B	H25	378	-	-	-	-	-	-	-	-	91	241.37	91	241
Inverclyde Royal - Outreach Serv	C	H25	1426	64	44.59	48	115.90	10	7.17	60	42.39	-	-	182	128
R & I PCT Non Hospital Site	C	H25	978	16	16.51	-	-	1	1.13	47	48.07	8	8.60	73	74
Fife PCT	F	H25	321	-	-	-	-	-	-	15	45.53	14	45.11	29	91
GGPCT MH Clinics	G	H25	3080	58	18.70	46	168.69	3	.94	260	84.42	-	-	366	119
Highland Acute non-hosp clinics	H	H25	122	9	72.84	0	6.47	0	2.26	4	32.45	-	-	13	109
Tayside PCT	T	H25	790	-	-	-	-	-	-	-	-	-	-	-	-
Forth Valley Acute Trust - Alloa	V	H25	1148	0	.01	0	1.48	0	.27	120	104.69	-	-	121	105
D&G Non-Hospital Clinics	Y	H25	661	25	37.24	23	159.97	6	9.26	52	78.40	5	7.44	110	166
Totals or Averages			3008882	38311	12.73	28413	215.48	19636	6.53	176260	58.58	56482	18.77	319102	106
Number of Hospitals:372															

SECTION 9C: FUNCTIONAL COSTS - RADIOLOGY SERVICES, LABORATORY SERVICES AND THEATRE SERVICES

This section shows a selection of statistics and costs for the above.

Rep 120 Radiology Services

Radiology services are analysed over: CT Scanner, Gamma Camera, Magnetic Resonance Imaging, Ultrasonics and Other Radiology which includes “conventional ” X-rays.

The information shown is as follows:

For each service

- Attendances
- Net cost per attendance
- Net cost per attendance – group index comparison with group average

For all services

- Total net cost per attendance
- Total net cost per attendance – group index comparison with group average

Rep 130 Laboratory Services

This is analysed over the laboratory specialties: Microbiology, Clinical Chemistry, Haematology, Pathology and Other.

The information shown under each laboratory specialty is as follows:

- expenditure
- number of specimens/requests as appropriate
- cost per specimen/request as appropriate
- group index comparison with the Scottish Average.

Rep 140 Theatre Services

The information shown for theatre services is as follows:

- | | |
|--|---|
| <ul style="list-style-type: none"> • Number of theatres • Theatre hours used <ul style="list-style-type: none"> Per week Per theatre, per week Per theatre per week – <ul style="list-style-type: none"> group index comparison with group average • Direct costs – staff <ul style="list-style-type: none"> Medical and Dental Nursing Other | <ul style="list-style-type: none"> • Direct costs – supplies <ul style="list-style-type: none"> Drugs CSSD Other • Allocated costs • Total gross expenditure • Income ACT • Net cost per theatre hour used • Net cost per theatre hour used – group index comparison with group average |
|--|---|

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April 2000 - March 2001

Hospital, Health Board and Functional Classification			CT Scanner			Gamma Camera			Magnetic Resonance Imaging			Ultrasonics			Other Radiology			Total Expenditure	
			Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Net cost per Attendance	
				£	Group Index		£	Group Index		£	Group Index		£	Group Index		£	Group Index	£	Group Index
General Hospitals (mainly acute)																			
Aberdeen Royal Infirmary	N	A1	12548	89.97	98	-	-	-	4017	124.97	116	23016	24.98	59	139239	35.00	81	39.59	82
Western / Gartnavel	G	A1	10576	55.49	60	3464	204.30	123	3878	149.94	140	12989	59.96	141	109424	45.34	104	54.28	112
Ninewells	T	A1	8192	80.00	87	-	-	-	6272	146.34	136	11008	34.94	82	86835	67.67	156	69.76	144
Glasgow Royal Infirmary	G	A1	6247	81.00	88	-	-	-	2659	102.25	95	10985	45.11	106	104341	51.89	120	53.83	111
Southern General (SGH)	G	A2	9507	228.19	248	1603	583.78	352	4882	19.18	18	6789	165.50	389	79414	129.87	299	143.22	296
Royal Alexandra Hospital	C	A2	5430	56.00	61	-	-	-	-	-	-	7323	33.78	79	88853	33.58	77	34.79	72
Raigmore, Inverness	H	A2	4661	78.41	85	-	-	-	-	-	-	13586	29.34	69	50172	50.99	117	48.56	100
Crosshouse Hospital	A	A2	4949	65.80	71	2005	84.93	51	1971	124.72	116	6975	25.43	60	71315	26.94	62	32.56	67
St. John's at Howden	S	A2	3571	48.60	53	826	83.38	50	-	-	-	11148	24.83	58	58358	19.76	46	22.63	47
Law, Carluke	L	A2	4545	61.12	66	-	-	-	340	140.97	131	9885	26.68	63	73598	27.83	64	29.85	62
Monklands Hospital	L	A2	4138	74.51	81	1614	96.65	58	315	153.86	143	8967	25.87	61	85309	23.63	54	27.51	57
Stobhill, Glasgow	G	A2	4460	91.99	100	-	-	-	-	-	-	9837	26.26	62	72506	34.59	80	36.59	76
Victoria Infirmary, Glasgow	G	A2	5093	173.18	188	1342	544.14	328	1078	82.84	77	8611	218.92	515	91971	62.23	143	86.13	178
Hairmyres, East Kilbride	L	A2	5655	77.25	84	-	-	-	320	148.02	138	11304	31.74	75	52995	28.89	67	33.78	70
Stirling Royal Infirmary	V	A2	3942	32.68	35	1774	32.68	20	1779	31.34	29	9833	31.97	75	54762	32.71	75	32.58	67
Inverclyde Royal Hospital	C	A2	2943	71.76	78	-	-	-	-	-	-	6574	44.48	105	46522	31.39	72	35.04	73
Falkirk Royal Infirmary	V	A2	3606	45.94	50	1915	38.16	23	1806	29.89	28	8711	50.04	118	47993	45.79	105	45.70	95
Queen Margaret Hospital	F	A2	2982	94.25	102	-	-	-	506	159.63	149	9279	15.97	38	47168	48.82	112	46.93	97
D&G Royal Infirmary	Y	A2	2820	132.62	144	-	-	-	-	-	-	6806	31.43	74	40921	45.63	105	48.57	100
The Ayr Hospital	A	A2	4339	89.76	97	1566	115.17	69	1538	133.44	124	6526	26.06	61	54615	37.08	85	43.31	90
Victoria Kirkcaldy	F	A2	2750	82.19	89	1603	87.12	52	1620	135.05	126	5153	13.62	32	57786	36.59	84	40.18	83
Borders General	B	A2	4003	107.21	116	1764	72.98	44	571	147.43	137	7671	31.24	73	39829	34.17	79	41.65	86
Perth Royal Infirmary	T	A2	3713	88.37	96	-	-	-	-	-	-	6668	24.65	58	47387	44.14	102	44.73	93
Western Isles, Stornoway	W	A3	-	-	-	-	-	-	-	-	-	-	-	-	13775	33.64	77	33.64	70
Dr. Gray's, Elgin	N	A3	2013	94.88	103	-	-	-	-	-	-	3881	23.96	56	27975	35.21	81	37.47	78
Stracathro	T	A3	-	-	-	-	-	-	-	-	-	3934	38.31	90	14558	65.09	150	59.39	123
Lorn & Islands District G.H.	C	A3	-	-	-	-	-	-	-	-	-	-	-	-	30735	8.41	19	8.41	17
Balfour, Kirkwall	R	A3	-	-	-	-	-	-	-	-	-	526	111.65	263	2719	88.91	205	92.60	192
Gilbert Bain, Lerwick	Z	A3	-	-	-	-	-	-	-	-	-	2277	77.58	182	5378	81.74	188	80.50	167
Arran War Memorial	A	A3	-	-	-	-	-	-	-	-	-	-	-	-	1240	33.94	78	33.94	70

R120: RADIOLOGY SERVICES
April 2000 - March 2001

Hospital, Health Board and Functional Classification			CT Scanner			Gamma Camera			Magnetic Resonance Imaging			Ultrasonics			Other Radiology			Total Expenditure	
			Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Net cost per Attendance	
				£	Group Index		£	Group Index		£	Group Index		£	Group Index		£	Group Index		
General Hospitals (mainly acute) (continued)																			
RHSC, Yorkhill	G	A4	1194	132.32	144	2166	112.25	68	914	162.13	151	7416	23.75	56	31968	36.64	84	43.45	90
Royal Aberdeen Children's	N	A4	130	107.69	117	-	-	-	300	123.33	115	2595	25.05	59	19333	19.86	46	22.36	46
St Andrew's Memorial	F	A5	-	-	-	-	-	-	-	-	-	546	29.27	69	5076	25.60	59	25.96	54
Totals or Averages			124007	92.15	100	21642	165.97	100	34766	107.28	100	240819	42.53	100	1754070	43.42	100	48.34	100
Number of Hospitals: 33																			
Long Stay Hospitals																			
Woodend General, Aberdeen	N	B8	-	-	-	-	-	-	3827	123.07	100	5102	33.71	104	24987	28.45	98	39.92	117
Roodlands, Haddington	S	B8	-	-	-	-	-	-	-	-	-	-	-	-	9551	31.19	108	31.19	91
Eastern General, Edinburgh	S	B8	-	-	-	-	-	-	-	-	-	-	-	-	15956	36.55	126	36.55	107
Lawson Memorial - HAHT	H	B8	-	-	-	-	-	-	-	-	-	651	27.62	85	1777	27.36	95	27.43	80
Edenhall, Musselburgh	S	B9	-	-	-	-	-	-	-	-	-	-	-	-	3148	17.32	60	17.32	51
Glenrothes	F	B10	-	-	-	-	-	-	-	-	-	-	-	-	4842	12.61	44	12.61	37
Adamson, Cupar	F	B10	-	-	-	-	-	-	-	-	-	390	24.09	74	2188	22.14	77	22.44	66
Totals or Averages			-	-	-	-	-	-	3827	123.07	100	6143	32.46	100	62449	28.90	100	34.18	100
Number of Hospitals: 7																			
Maternity Hospitals																			
Aberdeen Maternity	N	E19	20	98.90	100	-	-	-	30	120.80	100	520	27.64	112	1960	21.15	70	24.28	96
Royal Maternity, Glasgow	G	E19	-	-	-	-	-	-	-	-	-	18500	19.47	79	-	-	-	19.47	77
Forth Park, Kirkcaldy	F	E19	-	-	-	-	-	-	-	-	-	9956	32.21	130	427	68.09	226	33.68	133
Cresswell Maternity	Y	E19	-	-	-	-	-	-	-	-	-	4244	29.85	121	124	42.29	140	30.20	120
Totals or Averages			20	98.90	100	-	-	-	30	120.80	100	33220	24.74	100	2511	30.18	100	25.24	100
Number of Hospitals: 4																			
Dental Hospitals																			
Glasgow Dental Hospital	G	F20	-	-	-	-	-	-	-	-	-	-	-	-	18700	16.18	90	16.18	90
Dundee Dental Hospital	T	F20	-	-	-	-	-	-	-	-	-	-	-	-	7402	22.62	126	22.62	126
Totals or Averages			-	-	-	-	-	-	-	-	-	-	-	-	26102	18.01	100	18.01	100
Number of Hospitals: 2																			

R120: RADIOLOGY SERVICES
April 2000 - March 2001

Hospital, Health Board and Functional Classification			CT Scanner			Gamma Camera			Magnetic Resonance Imaging			Ultrasonics			Other Radiology			Total Expenditure	
			Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Attendances	Net cost per Attendance		Net cost per Attendance	
				£	Group Index		£	Group Index		£	Group Index		£	Group Index		£	Group Index		
Other - Miscellaneous Hospitals																			
Ayrshire Central	A	G21	-	-	-	-	-	-	-	-	14941	16.82	47	9901	23.79	83	19.60	65	
Tor-na-Dee, Milltimber	N	G21	-	-	-	-	-	-	-	-	-	-	-	300	20.00	70	20.00	66	
King's Cross, Dundee	T	G21	-	-	-	-	-	-	-	-	512	67.42	187	18862	25.40	89	26.51	88	
Ballochmyle, Mauchline	A	G22	-	-	-	-	-	-	-	-	-	-	-	933	50.94	178	50.94	169	
Vale of Leven, Alexandria	C	G23	-	-	-	-	-	-	-	-	3628	87.89	244	27499	17.64	62	25.83	86	
Caithness General - HAHT	H	G23	-	-	-	-	-	-	-	-	1630	69.58	193	4076	68.13	238	68.54	227	
Belford - HAHT	H	G23	-	-	-	-	-	-	-	-	1432	44.93	125	6455	45.41	159	45.32	150	
Liberton - LPCT	S	G23	-	-	-	-	-	-	-	-	-	-	-	5144	22.73	80	22.73	75	
Mackinnon Memorial - HAHT	H	G23	-	-	-	-	-	-	-	-	276	69.56	193	2081	74.64	261	74.05	245	
Garrick - D & G Acute	Y	G23	-	-	-	-	-	-	-	-	1064	42.09	117	6001	27.63	97	29.81	99	
East Ayrshire Hospital - AAAT	A	G23	-	-	-	-	-	-	-	-	-	-	-	1985	50.18	176	50.18	166	
Helensburgh - A & C Acute	C	G23	-	-	-	-	-	-	-	-	-	-	-	1655	24.36	85	24.36	81	
Ian Charles - HAHT	H	G23	-	-	-	-	-	-	-	-	-	-	-	850	12.33	43	12.33	41	
Totals or Averages			-	-	-	-	-	-	-	-	23483	36.04	100	85742	28.58	100	30.18	100	
Number of Hospitals: 14																			
Clinics																			
Heathfield	A	H24	-	-	-	-	-	-	-	-	-	-	-	7618	19.68	94	19.68	95	
Dunbar, Thurso	H	H24	-	-	-	-	-	-	-	-	752	16.93	100	1866	15.19	73	15.69	76	
Nairn - HAHT	H	H24	-	-	-	-	-	-	-	-	-	-	-	1173	18.16	87	18.16	87	
Portree - HAHT	H	H24	-	-	-	-	-	-	-	-	-	-	-	1195	35.48	170	35.48	171	
Ross Memorial - HAHT	H	H24	-	-	-	-	-	-	-	-	-	-	-	2338	38.74	185	38.74	187	
Invergordon County - HAHT	H	H24	-	-	-	-	-	-	-	-	-	-	-	1469	23.39	112	23.39	113	
Inverclyde Royal - Outreach Serv	C	H25	-	-	-	-	-	-	-	-	-	-	-	6887	16.76	80	16.76	81	
Highland Acute non-hosp clinics	H	H25	-	-	-	-	-	-	-	-	-	-	-	515	25.50	122	25.50	123	
D&G Non-Hospital Clinics	Y	H25	-	-	-	-	-	-	-	-	-	-	-	2431	15.17	73	15.17	73	
Totals or Averages			-	-	-	-	-	-	-	-	752	16.93	100	25492	20.88	100	20.77	100	
Number of Hospitals: 9																			

R130: LABORATORY SERVICES
April 2000 - March 2001

Hospital, Health Board and Functional Classification			Microbiology				Clinical Chemistry				Haematology				Pathology					Other Laboratories	Total Expenditure
			Expenditure	Specimens	Cost per Specimen		Expenditure	Tests	Cost per Test		Expenditure	Specimens	Cost per Specimen		Expenditure	Surgical Histopathology					
					Cost of Histopa- thology £000	Histopa- thology Blocks			Cost per Block				Expenditure £000	£000							
									£	Group Index						£	Group Index				
			£000		£	Group Index	£000		£	Group Index	£000		£	Group Index	£000		£	Group Index	Expenditure £000	£000	
Aberdeen Royal Infirmary	N	A1	2983	377029	7.91	92	3673	5094395	.72	81	2019	775591	2.60	55	3392	1812	78283	23.15	106	1825	13892
Western / Gartnavel	G	A1	1621	n/a	-	-	2703	n/a	-	-	1764	n/a	-	-	1853	-	-	-	-	7220	15159
Ninewells	T	A1	3064	180442	16.98	198	3105	2270611	1.37	154	1387	350243	3.96	84	3036	1710	67546	25.32	116	4550	15142
Edinburgh Royal Infirmary	S	A1	6510	n/a	-	-	5429	n/a	-	-	4385	n/a	-	-	4434	-	-	-	-	4583	25341
Glasgow Royal Infirmary	G	A1	1844	n/a	-	-	4173	n/a	-	-	2842	n/a	-	-	2015	-	-	-	-	2232	13106
Southern General (SGH)	G	A2	1075	166186	6.47	75	1436	1592793	.90	101	1146	172116	6.66	140	1538	1092	34134	32.00	147	1526	6721
Royal Alexandra Hospital	C	A2	1031	126615	8.15	95	943	1802697	.52	59	918	217623	4.22	89	557	343	21162	16.20	74	-	3450
Raigmore, Inverness	H	A2	1908	183335	10.41	121	1111	1458025	.76	86	1209	231948	5.21	110	1382	293	36319	8.08	37	2563	8172
Crosshouse Hospital	A	A2	1656	243190	6.81	79	2297	3470631	.66	74	1951	411036	4.75	100	1761	728	40236	18.09	83	-	7665
St. John's at Howden	S	A2	621	99994	6.21	72	935	1178930	.79	89	809	148210	5.46	115	556	305	21256	14.36	66	-	2921
Law, Carluke	L	A2	795	79737	9.97	116	1612	235801	6.84	769	1009	79918	12.63	266	704	n/a	11693	-	-	375	4495
Monklands Hospital	L	A2	1348	223019	6.05	70	1862	2811931	.66	75	1860	353880	5.25	111	1219	n/a	73466	-	-	955	7244
Stobhill, Glasgow	G	A2	1441	n/a	-	-	1374	n/a	-	-	994	n/a	-	-	713	-	-	-	-	360	4882
Victoria Infirmary, Glasgow	G	A2	985	189624	5.20	60	1445	1730754	.83	94	1088	185603	5.86	124	888	639	22833	28.00	128	4568	8974
Hairmyres, East Kilbride	L	A2	530	49340	10.74	125	970	1003186	.97	109	838	158941	5.27	111	501	n/a	16601	-	-	439	3279
Stirling Royal Infirmary	V	A2	1400	234144	5.98	70	1438	2549209	.56	63	1468	358918	4.09	86	1134	625	48668	12.84	59	-	5440
Inverclyde Royal Hospital	C	A2	788	n/a	-	-	908	n/a	-	-	709	n/a	-	-	792	-	-	-	-	-	3197
D&G Royal Infirmary	Y	A2	1112	107099	10.39	121	1476	1498860	.98	111	1030	251128	4.10	87	854	374	18252	20.50	94	218	4691
Victoria Kirkcaldy	F	A2	1736	184788	9.39	109	1683	2379850	.71	80	1400	298459	4.69	99	660	660	16255	40.58	186	414	5893
Borders General	B	A2	747	54437	13.72	160	768	99442	7.72	869	866	97606	8.87	187	436	436	5386	81.02	372	-	2817
Perth Royal Infirmary	T	A2	394	16041	24.59	286	538	613732	.88	99	403	117578	3.43	72	-	-	-	-	-	-	1335
Western Isles, Stornoway	W	A3	32	17006	1.89	22	348	179550	1.94	218	45	22862	1.95	41	4	n/a	1247	-	-	-	429
Stracathro	T	A3	-	-	-	-	432	337135	1.28	144	295	55077	5.36	113	-	-	-	-	-	-	728
Lorn & Islands District G.H.	C	A3	64	13718	4.64	54	144	23522	6.11	687	100	21143	4.73	100	-	-	-	-	-	-	307
Balfour, Kirkwall	R	A3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451	451
Stonehouse	L	A3	-	-	-	-	66	65000	1.01	114	66	13500	4.86	102	-	-	-	-	-	-	131
Gilbert Bain, Lerwick	Z	A3	450	18369	24.48	285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450
RHSC, Yorkhill	G	A4	1052	83565	12.59	146	1668	698000	2.39	269	1090	103575	10.52	222	636	206	8890	23.18	106	2290	6737
Bellshill Hospital	L	E19	57	6830	8.36	97	221	220000	1.00	113	221	45630	4.85	102	-	-	-	-	-	91	591
Glasgow Dental Hospital	G	F20	203	n/a	-	-	-	-	-	-	-	-	-	-	150	-	-	-	-	-	354
Vale of Leven, Alexandria	C	G23	412	77362	5.33	62	500	953296	.52	59	415	92129	4.50	95	338	205	13291	15.41	71	-	1665
Caithness General - HAHT	H	G23	109	9986	10.92	127	113	215301	.53	59	51	26222	1.93	41	-	-	-	-	-	-	273
Belford - HAHT	H	G23	-	-	-	-	85	4674	18.19	2046	94	5295	17.80	376	-	-	-	-	-	-	179
Totals or Averages ¹			35969	2741856	8.59	100	43458	32487325	.89	100	32469	4594231	4.74	100	29555	9430	535518	21.80	100	34661	176111
Number of Hospitals: 33																					

n/a Data not available at time of publication. This report will be updated when data becomes available.

1 National average cost excludes activity where expenditure is not available, or expenditure where activity is not available.

R140: THEATRE SERVICES
April 2000 - March 2001

Hospital, Health Board & Functional Classification			Number of Theatres	Theatre Hours Used			Direct Costs						Allocated Costs	Total Expenditure (net of ACT income)	Income ACT (netted in theatre expenditure)	Net Cost per Theatre		
				Per Week	Per Theatre Per Week		Staff			Supplies						Hour Used		
					Hours	Group Index	Medical & Dental £000	Nursing £000	Other £000	Drugs £000	CSSD £000	Other £000				£	Group Index	
General Hospitals (mainly acute)																		
Aberdeen Royal Infirmary	N	A1	18	635	35	140	3290	3445	231	125	602	4668	1779	14140	1311	428	80	
Western / Gartnavel	G	A1	20	484	24	96	3237	3159	222	390	354	4425	631	12419	-	494	92	
Ninewells	T	A1	18	528	29	116	3064	4144	88	2448	2016	50	4274	16085	-	585	109	
Glasgow Royal Infirmary	G	A1	16	373	23	92	3037	3142	472	457	29	3147	2431	12714	-	655	122	
Southern General (SGH)	G	A2	14	351	25	99	2376	2765	322	512	2543	350	1523	10393	-	569	106	
Royal Alexandra Hospital	C	A2	12	248	21	82	1477	2199	119	357	270	887	860	6169	-	479	89	
Raigmore, Inverness	H	A2	9	255	28	112	1387	1660	635	279	-	1732	1262	6954	-	524	98	
Crosshouse Hospital	A	A2	12	236	20	78	1497	2338	-	279	462	1784	2004	8364	-	681	127	
St. John's at Howden	S	A2	13	290	22	88	1202	1565	531	270	7	1292	1028	5895	-	391	73	
Law, Carluke	L	A2	3	255	85	337	1510	2330	-	222	8	1400	1067	6537	-	492	92	
Monklands Hospital	L	A2	9	250	28	110	2050	1657	-	183	304	1155	1143	6492	-	499	93	
Stobhill, Glasgow	G	A2	9	237	26	104	1408	1090	156	185	61	1394	1523	5817	-	472	88	
Victoria Infirmary, Glasgow	G	A2	8	213	27	105	2017	1912	140	373	1231	254	2346	8273	-	747	140	
Hairmyres, East Kilbride	L	A2	6	196	33	129	1287	1775	-	266	128	969	907	5332	-	522	98	
Stirling Royal Infirmary	V	A2	8	203	25	101	-	1248	221	190	4	983	4025	6671	-	630	118	
Inverclyde Royal Hospital	C	A2	8	115	14	57	721	1453	74	292	135	1254	1192	5121	81	859	161	
Falkirk Royal Infirmary	V	A2	7	129	18	73	-	805	289	169	6	1354	1130	3754	-	561	105	
Queen Margaret Hospital	F	A2	8	161	20	80	874	887	270	96	1051	428	934	4539	-	542	101	
D&G Royal Infirmary	Y	A2	7	186	27	105	1135	1427	43	175	93	1216	1841	5930	-	612	114	
The Ayr Hospital	A	A2	9	251	28	110	924	1669	234	394	86	2158	1447	6912	-	530	99	
Victoria Kirkcaldy	F	A2	10	187	19	74	758	797	229	171	692	1268	837	4753	-	490	91	
Borders General	B	A2	6	97	16	64	-	939	150	131	20	153	2345	3737	-	738	138	
Perth Royal Infirmary	T	A2	8	162	20	80	886	1283	19	877	14	3	1138	4218	-	500	93	
Western Isles, Stornoway	W	A3	2	50	25	99	153	517	247	75	-	-	366	1359	-	523	98	
Dr. Gray's, Elgin	N	A3	5	131	26	104	451	800	74	118	265	770	726	3204	-	470	88	
Stracathro	T	A3	3	72	24	95	363	663	-	416	311	13	917	2684	-	718	134	
Lorn & Islands District G.H.	C	A3	1	-	-	-	367	344	-	19	-	-	115	845	-	-	-	
Balfour, Kirkwall	R	A3	1	22	22	87	-	100	-	37	-	181	176	494	-	430	80	

R140: THEATRE SERVICES
April 2000 - March 2001

Hospital, Health Board & Functional Classification				Number of Theatres	Theatre Hours Used			Direct Costs						Allocated Costs £000	Total Expenditure (net of ACT income) £000	Income ACT (netted in theatre expenditure) £000	Net Cost per Theatre Hour Used	
					Per Week	Per Theatre Per Week		Staff			Supplies						£	Group Index
						Hours	Group Index	Medical & Dental £000	Nursing £000	Other £000	Drugs £000	CSSD £000	Other £000					
General Hospitals (mainly acute) (continued)																		
Stonehouse	L	A3	3	45	15	59	0	204	-	24	10	50	385	673	-	289	54	
Canniesburn, Glasgow	G	A3	5	143	29	113	318	939	117	91	1	578	404	2448	-	329	61	
Gilbert Bain, Lerwick	Z	A3	2	25	12	49	195	316	-	41	0	98	349	999	-	777	145	
Garrick, Stranraer	Y	A3	1	16	16	63	-	113	-	33	-	-	50	196	-	238	44	
Arran War Memorial	A	A3	1	4	4	15	56	32	-	15	-	-	26	129	-	642	120	
RHSC, Yorkhill	G	A4	6	233	39	154	921	1240	219	178	66	827	1426	4878	340	402	75	
Royal Aberdeen Children's	N	A4	2	56	28	112	261	593	62	12	31	209	339	1507	64	513	96	
St Andrew's Memorial	F	A5	1	10	10	38	-	71	-	8	7	12	-	99	-	198	37	
Totals or Averages			271	6851	25	100	37222	49621	5164	9909	10809	35064	42947	190735	1634	535	100	
Number of Hospitals: 36																		
Long Stay Hospitals																		
Woodend General, Aberdeen	N	B8	3	75	25	145	226	419	75	168	2	1568	1020	3478	158	896	108	
Roodlands, Haddington	S	B8	2	11	6	32	-	96	4	24	30	74	-	229	-	398	48	
Totals or Averages			5	86	17	100	226	515	79	192	32	1642	1020	3707	158	831	100	
Number of Hospitals: 2																		
Maternity Hospitals																		
Aberdeen Maternity	N	E19	1	35	35	194	331	363	45	24	24	62	100	949	41	521	102	
Forth Park, Kirkcaldy	F	E19	2	35	18	98	219	143	-	7	17	234	323	944	-	512	100	
Queen Mother's, Yorkhill	G	E19	1	2	2	9	6	8	2	1	0	6	10	33	3	374	73	
Totals or Averages			4	72	18	100	556	515	47	32	42	302	433	1926	44	513	100	
Number of Hospitals: 3																		
Dental Hospitals																		
Glasgow Dental Hospital	G	F20	2	34	17	100	200	94	3	34	3	27	169	531	-	305	100	
Totals or Averages			2	34	17	100	200	94	3	34	3	27	169	531	-	305	100	
Number of Hospitals: 1																		

R140: THEATRE SERVICES
April 2000 - March 2001

Hospital, Health Board & Functional Classification			Number of Theatres	Theatre Hours Used			Direct Costs						Allocated Costs £000	Total Expenditure (net of ACT income) £000	Income ACT (netted in theatre expenditure) £000	Net Cost per Theatre Hour Used	
				Per Week	Per Theatre Per Week		Staff			Supplies						£	Group Index
					Hours	Group Index	Medical & Dental £000	Nursing £000	Other £000	Drugs £000	CSSD £000	Other £000					
Other - Miscellaneous Hospitals																	
Ayrshire Central	A	G21	1	34	34	155	215	214	-	66	4	103	133	735	-	419	95
Vale of Leven, Alexandria	C	G23	3	96	32	147	412	544	59	73	301	0	648	2038	-	408	93
Queen Margaret - Fife PCT	F	G23	1	11	11	48	41	-	10	0	-	1	-	53	-	97	22
Caithness General - HAHT	H	G23	1	33	33	152	198	207	26	19	-	74	433	957	-	554	126
Whytemans Brae - Fife Acute	F	G23	10	196	20	90	-	-	-	-	-	-	4888	4888	-	480	109
Belford - HAHT	H	G23	1	24	24	111	181	215	-	18	-	68	148	630	-	499	113
Mackinnon Memorial - HAHT	H	G23	1	5	5	25	31	-	-	0	-	0	3	34	-	122	28
Garrick - D & G Acute	Y	G23	1	16	16	73	85	-	-	6	0	1	85	177	-	214	49
Totals or Averages Number of Hospitals: 8			19	415	22	100	1164	1181	95	181	305	247	6337	9511	-	441	100
Clinics																	
Fife PCT	F	H25	1	21	21	100	56	23	92	11	-	8	40	230	-	211	100
Totals or Averages Number of Hospitals: 1			1	21	21	100	56	23	92	11	-	8	40	230	-	211	100

SECTION 9D: FUNCTIONAL COSTS — HOSPITAL CAPITAL CHARGES

Rep 150..... Hospital Capital Charges

Capital Charges Indicators are selected from the list of performance indicators referred to in NHS Circular FIN(CC)(1992)7.

These are:

- Land and buildings capital charges per square metre. A group index comparison with the Scottish average is calculated.
- Equated life of buildings
- Total capital charges per inpatient day. A group index comparison with the Scottish average is calculated.

In addition, capital charges as a percentage of revenue expenditure (hospital running costs) and the depreciation element as a percentage of the capital allocation for the hospital are shown.

In relation to this final indicator, the presence of a nil value for a hospital reflects either minimal or zero capital allocation.

R150: CAPITAL CHARGES INDICATORS
April 2000 - March 2001

Hospital, Health Board and Functional Class			Land and Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation
			£	Group Index	Years	£	Group Index	%	%
Aberdeen Royal Infirmary	N	A1	74.00	120	30	41.00	222	11.00	120.00
Western / Gartnavel	G	A1	92.77	150	29	52.83	286	10.10	134.10
Ninewells	T	A1	14.00	23	40	56.00	303	13.00	-
Glasgow Royal Infirmary	G	A1	79.22	129	34	45.46	246	9.40	15.12
Southern General (SGH)	G	A2	77.60	126	29	43.61	236	9.36	89.43
Raigmore, Inverness	H	A2	81.75	133	34	44.18	239	11.54	115.43
Crosshouse Hospital	A	A2	73.28	119	39	32.86	178	9.00	78.00
St. John's at Howden	S	A2	76.00	123	40	35.00	190	10.00	247.00
Law, Carlisle	L	A2	70.51	114	-	24.17	131	5.98	81.34
Monklands Hospital	L	A2	57.90	94	16	32.93	178	8.41	45.44
Stobhill, Glasgow	G	A2	80.60	131	34	31.82	172	7.43	3233.17
Victoria Infirmary, Glasgow	G	A2	81.90	133	27	14.04	76	4.05	333.30
Hairmyres, East Kilbride	L	A2	54.90	89	-	21.86	118	6.22	63.30
Stirling Royal Infirmary	V	A2	87.35	142	35	40.45	219	10.83	263.00
Falkirk Royal Infirmary	V	A2	73.88	120	34	31.40	170	7.95	155.00
Queen Margaret Hospital	F	A2	69.00	112	40	32.00	173	8.00	-
D&G Royal Infirmary	Y	A2	72.54	118	33	33.93	184	7.98	100.26
The Ayr Hospital	A	A2	114.43	186	39	44.69	242	11.00	696.00
Victoria Kirkcaldy	F	A2	61.00	99	27	37.00	201	8.00	-
Borders General	B	A2	90.75	147	41	35.57	193	8.82	247.00
Perth Royal Infirmary	T	A2	69.00	112	37	54.00	293	14.00	-
Western Isles, Stornoway	W	A3	137.27	223	43	55.33	300	18.08	124.36
Dr. Gray's, Elgin	N	A3	106.00	172	42	53.23	288	13.00	134.00
Stracathro	T	A3	13.00	21	13	23.00	125	7.00	-
Balfour, Kirkwall	R	A3	81.90	133	20	37.35	202	9.87	8.67
Stonehouse	L	A3	58.70	95	-	25.65	139	8.17	61.18
Canniesburn, Glasgow	G	A3	90.65	147	3	46.96	254	7.00	-
Arbroath Infirmary	T	A3	95.00	154	22	29.00	157	10.00	1000.00
Garrick, Stranraer	Y	A3	61.91	100	28	21.93	119	7.10	1231.03
RHSC, Yorkhill	G	A4	98.15	159	30	84.81	460	11.50	214.24
Royal Aberdeen Children's	N	A4	51.00	83	18	63.00	341	8.50	180.00
Spynie, Elgin	N	A5	73.97	120	26	16.05	87	14.13	4.81
Fraserburgh	N	A5	81.17	132	29	29.03	157	12.52	5.21
Chalmers, Banff	N	A5	49.45	80	27	17.34	94	8.19	3.20
Huntly Jubilee	N	A5	70.19	114	35	22.93	124	10.52	3.44
Kincardine Community Hospital	N	A5	-	-	-	3.87	21	1.82	.26
Seafield, Buckie	N	A5	89.50	145	34	21.28	115	11.45	3.51
Forfar Infirmary	T	A5	64.00	104	23	11.00	60	5.00	1000.00
Crieff Community Hospital	T	A5	140.00	227	42	40.00	217	18.00	1000.00
Peterhead Comm. Hosp.	N	A5	110.08	179	43	50.78	275	17.22	4.77
Leancoil, Forres	N	A5	55.23	90	26	16.61	90	10.41	2.32

R150: CAPITAL CHARGES INDICATORS
April 2000 - March 2001

Hospital, Health Board and Functional Class			Land and Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation
			£	Group Index	Years	£	Group Index	%	%
St Andrew's Memorial	F	A5	73.00	118	31	34.16	185	8.81	7.45
Lockhart, Lanark	L	A5	79.29	129	30	10.10	55	8.40	.55
Davidson Cottage, Girvan	A	A5	55.98	91	25	17.16	93	8.12	683.05
Hawick Cottage	B	A5	43.95	71	21	11.44	62	5.63	-
Kello, Biggar	L	A5	88.33	143	30	12.64	69	10.52	-
Lady Home, Douglas	L	A5	71.14	115	29	9.31	50	8.73	-
Turner Memorial, Keith	N	A5	65.10	106	33	20.46	111	10.44	1.40
Stephen Cottage, Dufftown	N	A5	66.27	107	29	13.97	76	10.34	1.14
Victoria Cottage, Kilsyth	L	A5	80.36	130	30	11.10	60	10.49	7.58
St. Margaret's, Auchtr	T	A5	78.00	127	31	10.00	54	6.00	1000.00
Fleming Cottage, Aberlour	N	A5	67.17	109	30	13.27	72	9.51	.75
Insch and District War Mem	N	A5	29.20	47	23	5.31	29	2.78	.37
Lady Margaret, Millport	A	A5	49.57	80	28	11.74	64	6.19	2134.94
Kirkcudbright	Y	A5	53.37	87	21	9.64	52	5.17	-
Kincardine O'Neil	N	A5	62.88	102	22	18.19	99	7.33	.62
Edington Cottage, North Ber	S	A5	39.00	63	21	10.30	56	3.80	.13
Astley Ainslie, Edinburgh	S	B6	63.00	102	22	19.37	105	11.04	11.80
Mansionhouse Unit	G	B6	83.30	135	28	7.39	40	6.85	-
Biggart, Prestwick	A	B6	94.70	154	34	12.15	66	11.00	1510.00
Cameron, Windygates	F	B6	54.96	89	27	16.01	87	11.47	20.50
Drumchapel	G	B6	85.25	138	47	9.64	52	8.33	577.67
Lightburn	G	B6	95.95	156	29	10.76	58	8.03	-
Blawarthill, Glasgow	G	B6	73.34	119	30	6.77	37	9.12	-
Johnstone	C	B6	98.00	159	40	12.00	65	13.00	542.00
Cowglen Hospital	G	B7	28.50	46	20	6.06	33	9.21	-
Coathill, Coatbridge	L	B7	72.11	117	32	18.00	98	13.36	4.56
Kirklandside, Kilmarnock	A	B7	50.12	81	24	7.27	39	6.40	212.64
Corstorphine, Edinburgh	S	B7	55.00	89	26	7.42	40	7.22	1.47
Strathclyde, Motherwell	L	B7	54.99	89	29	28.79	156	13.91	1.94
Sauchie	V	B7	34.54	56	9	6.94	38	7.00	-
Wester Moffat, Airdrie	L	B7	72.02	117	29	12.70	69	12.66	2.75
Holmhead, Cumnock	A	B7	66.71	108	30	9.21	50	9.29	-
Little Cairnie, Arbroath	T	B7	-	-	-	-	-	-	1000.00
Loanhead, Edinburgh	S	B7	40.00	65	4	3.83	21	4.55	.76
Dalrymple, Stranraer	Y	B7	67.13	109	24	24.52	133	12.01	1532.75
St. Michael's, Linlithgow	S	B7	60.00	97	27	13.00	70	14.00	-
Royal Northern	H	B7	27.32	44	1	44.71	242	16.14	1801.33
Kildean, Stirling	V	B7	71.85	117	36	11.17	61	8.00	-
Whitehills, Forfar	T	B7	102.00	165	19	15.00	81	10.00	1000.00

R150: CAPITAL CHARGES INDICATORS
April 2000 - March 2001

Hospital, Health Board and Functional Class			Land and Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation
			£	Group Index	Years	£	Group Index	%	%
Glencoe	H	B7	29.73	48	26	14.21	77	8.31	-
Annan Hospital	Y	B7	86.85	141	34	18.60	101	12.97	-
Lochmaben	Y	B7	112.49	182	49	37.67	204	13.17	-
Brooksby House	A	B7	58.94	96	0	21.55	117	13.12	3767.91
Gesto, Skye	H	B7	46.06	75	28	16.54	90	8.79	-
Thornhill	Y	B7	61.67	100	20	14.79	80	6.05	-
Thomas Hope, Langholm	Y	B7	41.69	68	26	17.73	96	6.49	-
Lenzie Hospital	G	B7	40.23	65	34	143.18	776	17.38	-
Nithbank, Dumfries	Y	B7	10.63	17	12	39.50	214	10.00	-
Woodend General, Aberdeen	N	B8	80.00	130	35	21.60	117	9.00	120.00
Royal Victoria, Dundee	T	B8	97.00	157	27	16.00	87	10.00	1000.00
Roodlands, Haddington	S	B8	67.00	109	22	24.62	133	7.58	3.75
Randolph Wemyss	F	B8	58.73	95	28	12.03	65	8.96	6.29
Eastern General, Edinburgh	S	B8	27.00	44	3	48.25	261	10.59	7.28
Ashludie, Monifieth	T	B9	76.00	123	23	11.00	60	9.00	1000.00
Cleland	L	B9	58.10	94	25	11.04	60	9.15	1.71
Udston	L	B9	89.97	146	41	15.43	84	11.42	3.19
Hawkhead, Paisley	C	B9	56.00	91	20	15.00	81	12.00	183.00
Bannockburn	V	B9	59.21	96	29	8.38	45	7.00	160.00
Bonnybridge	V	B9	100.25	163	35	18.95	103	14.00	80.00
Roadmeetings, Carluke	L	B9	100.05	162	28	14.76	80	9.86	20.08
Ayrshire Cent - AA PCT	A	B9	-	-	28	3.15	17	.97	322.55
Edenhall, Musselburgh	S	B9	49.00	79	19	37.47	203	14.29	4.04
Tippethill, Whitburn	S	B9	2.00	3	-	.31	2	-	-
Invergordon County	H	B9	45.73	74	14	25.19	137	10.63	477.24
St. Vincent's, Kingussie	H	B9	55.52	90	24	9.56	52	7.55	-
Migdale, Bonar Bridge	H	B9	35.22	57	20	7.88	43	6.15	410.78
Aberdeen City	N	B9	35.46	58	27	61.58	334	34.05	8.93
Bo'Ness	V	B9	78.87	128	102	17.23	93	12.00	-
Crumhaugh House	B	B9	88.42	143	41	76.72	416	12.51	-
Melburn Lodge	B	B9	80.13	130	49	12.34	67	8.54	-
Town & County, Wick	H	B9	58.95	96	36	18.76	102	10.46	6890.77
Inverurie	N	B10	72.95	118	24	16.66	90	12.68	5.58
Kelso Hospital	B	B10	84.09	136	33	27.44	149	-	-
Glenrothes	F	B10	84.64	137	34	16.76	91	10.99	9.46
Hay Lodge, Peebles	B	B10	115.85	188	36	17.75	96	-	-
Maud Hospital	N	B10	35.95	58	25	4.54	25	5.51	1.19

R150: CAPITAL CHARGES INDICATORS
April 2000 - March 2001

Hospital, Health Board and Functional Class			Land and Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation
			£	Group Index	Years	£	Group Index	%	%
Glen O'Dee, Banchory	N	B10	35.71	58	20	15.99	87	13.22	4.04
Blairgowrie Cottage	T	B10	72.00	117	32	14.00	76	9.00	1000.00
Montrose Royal Infirmary	T	B10	66.00	107	18	10.00	54	6.00	1000.00
Ugie, Peterhead	N	B10	70.99	115	32	9.94	54	9.27	1.94
Belhaven, Dunbar	S	B10	65.00	105	31	13.74	74	9.26	.94
Brechin Infirmary	T	B10	72.00	117	21	10.00	54	7.00	1000.00
Adamson, Cupar	F	B10	72.92	118	23	16.72	91	8.09	5.83
Campbell, Portsoy	N	B10	47.68	77	27	8.31	45	10.07	1.47
Knoll, Duns	B	B10	74.88	121	31	18.28	99	12.72	-
Aboyne	N	B10	46.85	76	26	8.67	47	5.75	.82
Castle Douglas	Y	B10	68.43	111	20	18.54	100	8.15	375.76
Irvine Memorial, Pitlochry	T	B10	73.00	118	28	15.00	81	7.00	1000.00
Newton Stewart	Y	B10	47.98	78	11	9.88	54	5.35	-
Aberfeldy Cottage	T	B10	110.00	178	32	14.00	76	9.00	1000.00
Turriff Cottage	N	B10	114.42	186	40	28.47	154	13.34	1.40
Ian Charles	H	B10	50.63	82	26	13.52	73	8.49	36.37
Coldstream Cottage	B	B10	44.83	73	23	8.23	45	4.61	-
Moffat Hospital	Y	B10	79.70	129	29	22.51	122	10.41	-
Netherlea	F	B10	48.07	78	34	16.03	87	8.42	1.53
Sister Margaret's, Jedburgh	B	B10	62.20	101	33	8.21	44	4.67	-
St. Brendan's, Barra	W	B10	390.71	634	32	52.97	287	15.62	270.35
Maybole Day Hospital	A	B11	77.83	126	39	-	-	19.25	-
Hawick Psychogeriatric	B	B11	58.78	95	23	-	-	7.60	-
Peebles Psychogeriatric	B	B11	65.12	106	38	-	-	12.00	-
Galashiels Psychogeriatric	B	B11	27.61	45	28	-	-	3.53	-
Hawick Day Hospital	B	B11	41.33	67	8	-	-	10.36	-
Eyemouth Day Hospital	B	B11	103.27	168	41	-	-	19.83	-
Coathill Day Hospital	L	B11	55.22	90	32	-	-	5.62	-
Red Deer Day Hospital	L	B11	48.71	79	81	-	-	10.18	2.67
Whitburn Day Hospital	S	B11	56.00	91	16	-	-	42.00	-
Meigle Day Hospital	T	B11	65.00	105	28	-	-	13.00	1000.00
Royal Edinburgh Hospital	S	C12	68.00	110	30	15.77	85	7.87	20.47
Royal Cornhill, Aberdeen	N	C12	67.69	110	38	27.66	150	15.48	52.47
Gartnavel Royal, Glasgow	G	C12	40.15	65	25	9.91	54	7.78	-
Roy Dundee Liff	T	C12	76.00	123	22	21.00	114	13.00	1000.00
State Hospital	D	C12	121.39	197	38	32.25	175	13.41	75.99
Crichton Royal, Dumfries	Y	C12	8.13	13	91	4.53	25	2.64	101.04
Leverndale, Glasgow	G	C13	47.77	77	31	7.29	40	5.79	-
Dykebar, Paisley	C	C13	63.00	102	25	15.00	81	10.00	3813.00
Stratheden, Cupar	F	C13	50.40	82	25	13.32	72	9.17	35.09
Ailsa, Ayr	A	C13	53.06	86	30	16.96	92	8.90	121.90
Hartwood, Shotts	L	C13	62.18	101	-	16.17	88	11.36	3.75

R150: CAPITAL CHARGES INDICATORS
April 2000 - March 2001

Hospital, Health Board and Functional Class			Land and Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation
			£	Group Index	Years	£	Group Index	%	%
Murray Royal, Perth	T	C13	85.00	138	33	31.00	168	14.00	1000.00
New Craigs Hospital	H	C14	72.36	117	36	13.94	76	7.17	-
Sunnyside Royal, Montrose	T	C14	68.42	111	18	23.00	125	13.00	1000.00
Parkhead	G	C14	79.94	130	36	15.03	81	9.16	-
Rosslynlee, Roslin	S	C14	20.00	32	8	10.90	59	6.44	4.27
Bellsdyke, Larbert	V	C14	68.66	111	53	21.23	115	13.00	35.00
Bangour Village, Broxburn	S	C14	25.00	41	-	16.00	87	12.00	-
Whytemans Brae Hospital	F	C14	70.40	114	31	17.24	93	8.86	18.90
Herdmanflat	S	C14	48.00	78	17	17.29	94	7.98	3.56
Stobhill - GG PCT	G	C14	84.75	137	31	15.79	86	7.82	-
Ruchill - GG PCT	G	C14	82.91	134	29	7.76	42	8.07	-
Crosshouse - AA PCT	A	C14	-	-	40	.22	1	.13	-
Airbles Rd Cnt, Motherwell	L	C14	32.85	53	30	11.81	64	5.88	1.67
Huntlyburn House	B	C14	101.20	164	49	18.97	103	8.42	-
Alexander, Coatbridge	L	C14	265.31	430	27	61.55	334	28.80	11.03
Treastaigh	Y	C14	80.12	130	43	9.55	52	7.45	-
Lahraig (CETU)	Y	C14	46.09	75	75	5.62	30	3.57	11.07
Galavale House, Gala	B	C14	61.89	100	38	16.37	89	10.04	-
Pineview, Bearsden	G	C14	33.19	54	43	9.72	53	6.07	-
Wellgreen, Dumfries	Y	C14	46.23	75	48	7.24	39	3.69	30.59
Innistaigh	Y	C14	86.42	140	39	10.87	59	7.37	-
Ladyfield	Y	C14	66.86	108	12	37.26	202	7.57	-
Caird House, Hamilton	L	C14	96.22	156	77	19.00	103	11.66	6.15
Great Western Lodge	N	C14	74.55	121	30	12.70	69	7.06	.35
Florence Street	G	C15	34.25	56	23	27.53	149	7.77	-
Hartfield House	A	C15	47.50	77	34	-	-	7.36	-
Three Towns Resource Centre	A	C15	77.37	126	50	-	-	15.08	12.88
Hawick Psychiatric	B	C15	48.95	79	38	-	-	7.06	-
Peebles Psychiatric	B	C15	38.06	62	28	-	-	8.36	-
Weston Day Hospital	F	C15	38.51	62	20	-	-	4.91	.77
Townhill Day Hospital	F	C15	54.87	89	26	-	-	8.56	.43
Acorn Street	G	C15	67.34	109	24	-	-	6.68	-
Shettleston	G	C15	54.24	88	34	-	-	8.65	-
Carswell House	G	C15	41.36	67	32	-	-	5.15	-
Denmark St Day Hospital	G	C15	22.78	37	35	-	-	6.42	-
Eastvale Day Hospital Resource	G	C15	52.66	85	40	-	-	8.90	-
Shawmill Day Hospital	G	C15	18.57	30	33	-	-	6.88	-
Sandy Road	G	C15	15.73	26	41	-	-	4.26	-
Lansdowne Day Hospital	G	C15	37.05	60	38	-	-	6.16	-

R150: CAPITAL CHARGES INDICATORS
April 2000 - March 2001

Hospital, Health Board and Functional Class			Land and Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation
			£	Group Index	Years	£	Group Index	%	%
Woodlands Day Hospital	G	C15	49.37	80	39	-	-	9.97	-
Balgownie Day Hospital	N	C15	47.08	76	25	-	-	4.15	.14
Menzieshill Day Hospital	T	C15	72.00	117	24	-	-	5.00	1000.00
Threshold Day Hospital	T	C15	42.00	68	28	-	-	4.00	1000.00
Roseangle Day Hospital	T	C15	47.00	76	29	-	-	4.00	1000.00
Rosemount Day Hospital	T	C15	56.00	91	18	-	-	8.00	1000.00
Princes Street Day Hospital	V	C15	15.55	25	49	-	-	3.00	-
Westbank Day Hospital	V	C15	53.87	87	79	-	-	3.00	-
Orchard House Day Hospital	V	C15	41.14	67	7	-	-	9.00	319.00
Dunrowan Day Hospital	V	C15	45.11	73	22	-	-	8.00	-
Huntingdon Day Centre	Y	C15	27.24	44	33	-	-	2.31	-
Cameron House, Dumfries	Y	C15	22.63	37	33	-	-	1.00	-
Nithview Day Hospital	Y	C15	119.20	193	23	-	-	25.49	-
RSNH, Larbert	V	D16	32.17	52	5	14.28	77	9.00	1176.00
Lennox Castle	G	D16	12.48	20	1	6.88	37	4.56	-
Kirklands, Bothwell	L	D16	81.08	132	41	17.38	94	10.98	3.69
Merchiston	C	D16	81.00	131	35	17.00	92	13.00	216.00
Lynebank	F	D17	57.00	92	28	29.68	161	13.84	34.70
Ladysbridge, Banff	N	D17	36.48	59	6	10.00	54	8.10	12.19
Birkwood, Lesmahagow	L	D17	68.91	112	26	16.67	90	13.63	-
Strathmartine Hospital	T	D17	105.00	170	30	26.00	141	14.00	1000.00
Arrol Park Hospital	A	D17	94.37	153	41	22.16	120	13.44	-
Woodlands, Cults	N	D17	35.07	57	6	11.75	64	6.66	7.26
Strathlea	A	D17	60.27	98	28	13.87	75	8.39	-
Healthcare Houses (5)	S	D17	84.00	136	49	12.79	69	6.78	.79
Overtoun Court	G	D17	109.80	178	41	13.62	74	7.57	-
Murray Park	S	D17	105.00	170	48	14.18	77	12.15	.41
D&G - ALDU Nithbank	Y	D17	42.39	69	75	5.49	30	2.62	53.24
Daratargh, Stranraer	Y	D17	71.64	116	39	18.56	101	8.23	-
Kerrera, Annan	Y	D17	70.37	114	42	15.38	83	6.29	85.31
Oakfield, Dumfries	Y	D17	35.21	57	43	5.50	30	1.57	-
The Firs, Linefield Rd	T	D17	78.00	127	36	8.00	43	6.00	1000.00
Netherlea, Dumfries	Y	D17	27.57	45	33	11.34	61	2.57	-
Aberdeen Maternity	N	E19	48.00	78	32	37.00	201	10.00	140.00
Royal Maternity, Glasgow	G	E19	43.29	70	3	16.21	88	3.83	-
Bellshill Hospital	L	E19	61.41	100	-	42.56	231	8.93	80.54
Forth Park, Kirkcaldy	F	E19	91.00	148	26	34.00	184	7.00	-
Queen Mother's, Yorkhill	G	E19	59.83	97	23	33.68	183	7.07	-
Cresswell Maternity	Y	E19	50.79	82	11	40.51	220	7.29	3025.68
Glasgow Dental Hospital	G	F20	102.78	167	29	-	-	13.90	300.19
Dundee Dental Hospital	T	F20	28.00	45	28	-	-	15.00	-

R150: CAPITAL CHARGES INDICATORS
April 2000 - March 2001

Hospital, Health Board and Functional Class			Land and Buildings Capital Charge Cost Per Sq. Metre		Equated Life of Buildings	Capital Charges Per Inpatient Day		Total Capital Charges as % of Revenue Expenditure	Depreciation as % of Total Capital Allocation
			£	Group Index	Years	£	Group Index	%	%
Ravenscraig, Greenock	C	G21	52.00	84	30	11.00	60	10.00	-
Ayrshire Central	A	G21	66.02	107	24	32.98	179	12.00	245.00
Tor-na-Dee, Milltimber	N	G21	33.00	54	26	23.00	125	16.00	140.00
King's Cross, Dundee	T	G21	18.00	29	3	45.00	244	14.00	-
Clackmannan County	V	G21	41.23	67	8	8.19	44	5.00	-
Homoeopathic, Glasgow	G	G21	29.12	47	50	15.68	85	4.07	-
Child & Adolescent Centre	T	G21	128.00	208	39	107.00	580	14.00	1000.00
WESTMARC (SGH)	G	G21	-	-	-	-	-	6.80	-
Unicorn Enterprises	N	G21	17.40	28	10	-	-	6.58	.40
Armitstead Child Dev Cnt	T	G21	92.00	149	22	-	-	14.00	-
CanDo	Y	G21	49.90	81	12	-	-	17.71	-
East Ayrshire Community Hospital	A	G22	27.29	44	25	11.52	62	4.14	433.46
Craig Dunain, Inverness	H	G22	8.40	14	27	19.30	105	9.58	467.45
Lochmaddy, N. Uist	W	G22	30.56	50	3	14.82	80	9.14	-
Dingleton, Melrose	B	G22	20.69	34	1	52.27	283	-	-
Daliburgh, S. Uist	W	G22	32.00	52	3	22.11	120	5.90	-
Ballochmyle, Mauchline	A	G22	68.51	111	-	141.32	766	39.00	-
Craig Phadrig, Inverness	H	G22	3.41	6	21	13.66	74	5.52	-
Glenview Unit, Inverness	H	G22	11.51	19	-	4.73	26	4.45	2332.79
Easterhouse Day Hospital	G	G22	41.51	67	38	-	-	13.91	-
Fernbank Street	G	G22	3.16	5	21	-	-	.75	-
Falkirk Royal - FV PCT	V	G23	7.43	12	4	.89	5	1.00	142.00
Lawson Memorial - Highland PCT	H	G23	71.28	116	30	22.43	122	13.10	1056.30
Ross Memorial - Highland PCT	H	G23	51.67	84	23	18.99	103	9.34	1794.51
Belford - Highland PCT	H	G23	82.84	134	34	32.67	177	13.43	47.75
Stirling Royal - FV PCT	V	G23	14.47	23	2	4.52	24	5.00	-
Borders General - Borders PCT	B	G23	2.81	5	-	.44	2	.33	-
Nairn - Highland PCT	H	G23	49.36	80	22	16.59	90	6.90	151.84
Dunbar - Highland PCT	H	G23	72.59	118	33	31.00	168	13.77	-
Portree - Highland PCT	H	G23	69.76	113	27	42.86	232	12.83	185.94
Mackinnon Memorial - Highland PCT	H	G23	8.80	14	21	48.41	262	3.55	.48
Caithness General - Highland PCT	H	G23	-	-	39	-	-	-	-
Heathfield	A	H24	76.21	124	26	-	-	14.00	-
Medical Rehab, Uddingston	L	H24	48.94	79	68	-	-	22.74	-
Drug Problem Cnt - Dundee	T	H24	21.00	34	27	-	-	4.00	1000.00
Totals or Averages			61.65	100	28	18.45	100	9.24	262.98
Number of Hospitals:274									

SECTION 10

COMMUNITY HEALTH SERVICES

Community Health Services are generally provided by community trusts to the population within a particular health board area. In some instances more than one provider covers the full area and may provide only certain services. Occasionally the provider may also provide some or a comprehensive range of hospital services.

Some health boards continue to provide some community services as Part of their public health responsibilities.

Rep 500 Summary of Service Provision

- | | |
|---------------------------------|----------------|
| ● District Nursing | ● Immunisation |
| ● Health Visiting | ● Other |
| ● Midwifery | ● Total |
| ● Community Psychiatric Nursing | |

Rep 510 Community PAMs and Other Services

- | | |
|------------------------|------------------|
| ● Clinical Psychology | ● Chiropody |
| ● Physiotherapy | ● Dietetics |
| ● Occupational Therapy | ● Speech Therapy |

Rep 550 Analysis of Expenditure

This shows an analysis of the expenditure with staffing statistics where appropriate for:

- | | |
|----------------------|-------------------------|
| ● Medical and Dental | ● Other |
| ● Nursing | ● Supplies and Services |
| ● Paramedical | ● Income |
| | ● Total |

Providers are grouped within health board area.

R500: COMMUNITY SERVICES: SUMMARY OF SERVICE PROVISION
April 2000 - March 2001

Provider		District Nursing		Health Visiting		Midwifery		Community Psychiatric Team		Community Learning Difficulties Team		Immunisation	Specialist Nursing	School Nursing	Family Planning	Other Services	Total Net
		Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Expenditure
		£000	£	£000	£	£000	£	£000	£	£000	£	£000	£000	£000	£000	£000	£000
Ayrshire & Arran Acute Trust	A	-	-	-	-	1238	38	-	-	-	-	-	140	-	-	2481	3859
Ayrshire & Arran PCT	A	8666	25	3705	19	8	25	4864	70	634	44	340	-	715	795	15923	35650
Borders Acute Trust	B	-	-	-	-	-	-	-	-	-	-	1042	-	606	-	-	1648
Borders PCT	B	3021	28	1179	28	512	28	2486	108	287	168	67	79	247	50	4462	12391
Argyll & Clyde Acute Trust	C	-	-	-	-	95	23	-	-	-	-	-	-	-	-	190	285
Lomond & Argyll PCT	C	4621	40	1464	38	588	n/a	1581	83	344	n/a	-	-	-	76	4623	13297
Renfrew & Inverclyde PCT	C	4524	22	4598	76	-	-	2209	64	1146	n/a	-	4231	616	172	6941	24436
Fife Acute Trust	F	-	-	-	-	950	22	-	-	-	-	-	99	-	-	446	1495
Fife PCT	F	7177	19	4512	23	-	-	1722	54	631	50	290	623	864	532	14532	30882
Greater Glasgow PCT	G	11535	18	8162	22	-	-	14237	95	2509	93	847	5434	-	4008	45373	92104
S. Glasgow University Hosps Trust	G	-	-	-	-	778	43	-	-	-	-	-	-	-	-	-	778
Yorkhill Trust	G	-	-	462	58	613	21	719	76	-	-	-	-	1425	-	6043	9261
Highland Acute Trust	H	-	-	-	-	172	14	-	-	-	-	-	555	-	-	2767	3494
Highland PCT	H	6952	29	1950	31	1003	34	1954	57	476	63	163	302	245	82	11279	24407
Lanarkshire Acute Trust	L	-	-	-	-	1484	371	-	-	-	-	-	-	-	-	5088	6571
Lanarkshire PCT	L	6093	15	4376	35	279	7	3782	46	286	45	-	395	864	358	38219	54653
Grampian PCT	N	13297	34	10682	34	1392	30	7117	53	1500	134	5	-	-	648	13286	47928
Orkney Unit	R	1101	35	176	14	142	140	125	46	-	-	12	145	58	-	1330	3090
Lothian PCT	S	9583	17	5689	24	-	-	5754	87	2254	160	-	41	-	1207	25204	49731
Lothian University Hosps Trust	S	-	-	-	-	1940	n/a	-	-	-	-	-	-	-	-	8443	10383
West Lothian Healthcare Trust	S	3614	35	2719	41	1191	43	1375	70	-	-	210	336	403	20	4556	14424
Tayside PCT	T	7405	18	3728	32	-	-	5092	112	1355	182	203	1021	-	649	15677	35130
Tayside University Hosps Trust	T	-	-	-	-	2527	34	-	-	-	-	-	-	-	-	2575	5102
Forth Valley Acute Trust	V	-	-	-	-	779	40	-	-	-	-	-	-	-	-	-	779
Forth Valley PCT	V	6591	18	3394	16	74	18	1900	78	384	41	828	1907	119	363	10359	25918
Western Isles Unit	W	2511	47	380	47	90	47	209	45	-	-	16	-	-	26	1280	4512
D&G Acute & Maternity Trust	Y	-	-	-	-	1252	50	-	-	-	-	107	232	-	-	292	1884
Dumfries & Galloway PCT	Y	4411	17	1433	22	190	17	1663	81	164	129	4	-	481	239	6535	15120
Shetland Unit	Z	1549	37	184	37	39	37	370	125	40	80	1	-	39	-	1214	3435
Totals or Averages ¹		102651	22	58793	27	17336	33	57157	74	12009	93	4136	15542	6682	9224	249118	532648
Number of Trusts: 29																	

n/a Data not available.

¹ The calculation of national average cost excludes expenditure where no activity data is available.

R510: COMMUNITY SERVICES - COMMUNITY PAMS AND OTHER SERVICES
April 2000 - March 2001

Provider		Clinical Psychology		Physiotherapy		Occupational Therapy		Chiropody		Dietetics		Speech Therapy	
		Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact
		£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Ayrshire & Arran Acute Trust	A	-	-	664	24	-	-	-	-	-	-	-	-
Ayrshire & Arran PCT	A	1109	161	220	44	864	95	2283	16	614	58	1031	29
Borders PCT	B	344	n/a	605	13	145	14	582	17	423	53	538	36
Argyll & Clyde Acute Trust	C	-	-	190	19	-	-	-	-	-	-	-	-
Lomond & Argyll PCT	C	-	-	356	47	268	25	486	12	50	144	439	80
Renfrew & Inverclyde PCT	C	150	26	472	36	309	4	1076	13	184	2	1292	207
Fife Acute Trust	F	-	-	94	29	-	-	-	-	-	-	-	-
Fife PCT	F	726	44	1441	25	450	37	1732	14	343	46	1282	49
Greater Glasgow PCT	G	-	-	2309	n/a	-	-	3362	n/a	464	79	-	-
Yorkhill Trust	G	248	131	710	32	393	22	-	-	-	-	1640	20
Highland PCT	H	486	134	932	16	217	49	925	17	132	59	778	35
Lanarkshire Acute Trust	L	-	-	68	46	-	-	-	-	-	-	-	-
Lanarkshire PCT	L	836	n/a	1168	16	417	64	1558	15	136	23	1779	26
Grampian PCT	N	-	-	1418	10	286	4	2083	16	355	21	1665	36
Orkney Unit	R	-	-	28	4	-	-	-	-	-	-	59	22
Lothian PCT	S	435	n/a	1659	14	156	30	1822	10	218	67	339	36
Lothian University Hosps Trust	S	-	-	227	n/a	-	-	-	-	-	-	1015	n/a
West Lothian Healthcare Trust	S	125	19	942	48	-	-	835	15	121	13	888	25
Tayside PCT	T	839	89	1299	28	428	56	1366	19	218	38	579	18
Tayside University Hosps Trust	T	-	-	143	27	94	16	17	18	-	-	307	17
Forth Valley PCT	V	1017	109	244	21	506	117	1070	12	518	132	1596	75
Western Isles Unit	W	-	-	134	12	120	181	244	24	128	66	246	100
Dumfries & Galloway PCT	Y	476	68	724	26	427	192	752	17	-	-	685	92
Shetland Unit	Z	-	-	113	25	15	24	165	18	1	25	80	64
Totals or Averages ¹		6791	77	16158	19	5096	21	20357	14	3905	23	16235	35
Number of Trusts: 24													

n/a Data not available

¹ The calculation of national average cost excludes expenditure where no activity data is available

R550: COMMUNITY SERVICES: ANALYSIS OF COSTS & STAFF
April 2000 - March 2001

Provider		Medical & Dental		Nursing		Paramedical		Other		Total Pay Costs	Supplies & Services Costs	Income	Total Expenditure
		W.T.E.	Pay	W.T.E.	Pay	W.T.E.	Pay	W.T.E.	Pay				
			£000		£000		£000		£000				
Ayrshire & Arran Acute Trust	A	2.2	211	48.7	1337	33.6	877	12.9	291	2716	1153	-10	3859
Ayrshire & Arran PCT	A	28.3	1758	528.8	12338	210.6	5072	287.9	5223	24391	11922	-664	35650
Borders Acute Trust	B	2.9	174	-	-	-	-	9.2	119	294	1354	-	1648
Borders PCT	B	17.8	1186	148.5	4307	77.4	2240	84.2	1659	9393	3198	-200	12391
Argyll & Clyde Acute Trust	C	-	-	3.0	60	7.0	145	-	-	205	80	0	285
Lomond & Argyll PCT	C	16.2	926	219.2	5473	72.0	1738	84.3	1559	9696	3749	-148	13297
Renfrew & Inverclyde PCT	C	31.8	1643	336.0	8353	132.9	3006	213.4	3870	16872	7870	-305	24437
Fife Acute Trust	F	-	-	32.0	920	4.0	76	-	-	996	499	-	1495
Fife PCT	F	36.0	1898	503.0	12266	177.2	4371	206.5	3896	22431	8672	-221	30882
Greater Glasgow PCT	G	165.1	10134	1333.4	37161	325.4	8797	588.4	10035	66127	36442	-10465	92104
S. Glasgow University Hosps Trust	G	-	-	27.3	751	-	-	-	-	751	27	-	778
Yorkhill Trust	G	33.0	1829	106.0	2464	90.5	2630	54.6	875	7798	2147	-685	9261
Highland Acute Trust	H	-	-	9.2	259	-	-	0.2	2	261	3277	-44	3494
Highland PCT	H	35.1	1915	409.5	10894	143.4	3421	130.2	2106	18336	6776	-704	24407
Lanarkshire Acute Trust	L	1.6	31	64.4	1307	4.6	86	-	-	1424	5147	-	6571
Lanarkshire PCT	L	81.5	4066	762.9	17663	303.3	6905	195.8	3358	31991	23202	-540	54653
Grampian PCT	N	64.2	4553	760.9	17995	249.1	5847	402.3	8226	36621	12882	-1575	47928
Grampian University Hosps Trust	N	23.0	1202	76.0	1663	11.0	274	40.4	522	3661	1124	-	4785
Orkney Unit	R	1.6	133	57.2	1505	11.7	209	12.6	198	2045	1159	-114	3090
Lothian PCT	S	57.5	3652	793.1	19174	257.4	6461	204.7	4109	33396	16650	-315	49731
Lothian University Hosps Trust	S	26.9	1521	159.9	3955	84.0	2188	49.6	689	8352	2093	-62	10383
West Lothian Healthcare Trust	S	24.0	1308	224.0	5748	98.4	2409	84.6	1825	11290	4985	-1851	14424
Tayside PCT	T	38.5	2561	589.0	15202	165.9	3963	230.7	4879	26605	9743	-1219	35130
Tayside University Hosps Trust	T	17.0	1017	73.1	1804	29.9	833	22.5	402	4057	1181	-137	5102
Forth Valley Acute Trust	V	-	-	26.0	615	3.0	93	-	-	708	71	-	779
Forth Valley PCT	V	22.6	1320	437.6	10770	136.4	3513	192.4	3512	19115	7488	-684	25918
Western Isles Unit	W	6.0	319	70.9	1904	27.9	673	16.4	268	3164	1605	-257	4512
D&G Acute & Maternity Trust	Y	0.0	8	46.7	1263	0.9	16	2.9	68	1355	532	-3	1884
Dumfries & Galloway PCT	Y	20.4	1159	256.0	5545	113.2	2601	141.5	2261	11567	4108	-554	15120
Shetland Unit	Z	8.2	354	50.5	1492	24.4	470	22.7	259	2575	1106	-240	3441
Totals or Averages		761.4	44878	8152.7	204189	2795.0	68914	3290.8	60212	378193	180244	-20997	537440
Number of Trusts: 30													

SECTION 11

COMMON SERVICES AGENCY

This section shows an analysis of expenditure for each of the Divisions of the Common Services Agency together with a more detailed analysis of the Scottish Ambulance Service and the Scottish Breast Screening Programme.

Rep 099	The Scottish Ambulance Service
Rep SBSP	Scottish Breast Screening Programme
Rep 098	CSA - Analysis of Expenditure by Division

THE SCOTTISH AMBULANCE SERVICE
April 2000 - March 2001

Health Board	Scotland	Argyll and Clyde	Ayrshire and Arran	Borders	Dumfries & Galloway	Fife	Forth Valley	Grampian	Glasgow	Highland	Lanarkshire	Lothian	Orkney	Shetland	Tayside	Western Isles
ROAD AMBULANCE SERVICE																
ACCIDENT & EMERGENCY																
Responses	500,098	45,473	36,165	10,461	14,591	32,417	21,432	41,954	101,755	21,474	54,246	76,329	937	1,104	39,067	2,693
Total Cost £' 000	76,334	7,395	6,040	3,436	4,252	4,386	2,707	7,924	8,129	8,976	6,284	8,465	417	259	6,584	1,080
Cost per Response (£)	152.64	162.62	167.01	328.46	291.41	135.30	126.31	188.87	79.89	417.99	115.84	110.90	445.04	234.60	168.53	401.04
Total Mileage	9,684,737	803,083	838,469	394,246	611,859	629,016	330,769	1,043,862	904,972	994,390	942,776	1,082,497	36,559	51,110	874,260	146,869
Cost per Mile (£)	7.88	9.21	7.20	8.72	6.95	6.97	8.18	7.59	8.98	9.03	6.67	7.82	11.41	5.07	7.53	7.35
PATIENT TRANSPORT SERVICE																
Patient Journeys (Incl. Escorts)	1,783,873	206,897	155,082	51,951	58,969	137,159	93,289	191,297	274,852	53,665	192,761	211,245	1,636	5,822	141,132	8,116
Total Cost £' 000	17,906	1,191	1,319	438	679	1,106	738	1,490	4,678	812	1,297	2,234	34	45	1,771	74
Cost per P.J. (£)	10.04	5.76	8.51	8.43	11.51	8.06	7.91	7.79	17.02	15.13	6.73	10.58	20.78	7.73	12.55	9.12
Total Mileage	9,024,197	847,527	940,440	380,348	508,563	739,245	436,816	841,993	1,230,584	591,667	740,182	871,952	217	10,524	863,241	20,898
Cost per Mile (£)	1.98	1.41	1.40	1.15	1.34	1.50	1.69	1.77	3.80	1.37	1.75	2.56	156.68	4.28	2.05	3.54
AMBULANCE CAR SERVICE																
Patient Journeys (Incl. Escorts)	532,507	28,546	15,870	11,682	9,119	30,204	43,749	22,153	162,252	20,775	92,216	44,732	117	0	48,354	2,738
Total Cost £' 000	2,668	143	131	116	136	170	204	103	405	269	397	200	2	0	364	28
Cost per P.J. (£)	5.01	5.01	8.25	9.93	14.91	5.63	4.66	4.65	2.50	12.95	4.31	4.47	17.09	0	7.53	10.23
Total Mileage	7,040,217	360,808	363,330	297,144	350,488	468,452	730,616	272,074	959,539	680,155	1,124,339	550,330	3,738	0	812,956	66,248
Cost per Mile (£)	0.38	0.40	0.36	0.39	0.39	0.36	0.28	0.38	0.42	0.40	0.35	0.36	0.54	0	0.45	0.42
PATIENT AIR TRANSPORT SERVICE																
Missions	3,073	778	93	28	73	10	14	143	71	735	45	41	320	251	27	444
Total Cost £' 000	5,751	1,058	169	72	151	24	27	322	213	1,473	63	86	417	765	64	847
Cost per Mission (£)	1,871	1,360	1,817	2,571	2,068	2,400	1,929	2,252	3,000	2,004	1,400	2,098	1,303	3,048	2,370	1,908

SCOTTISH NATIONAL BREAST SCREENING PROGRAMME 2000/01								
	Central Management & Monitoring	North-East	East	South-East	South-West	North	West	Total
EXPENDITURE (£)								
Clinical Staff	-	274,300	295,475	287,606	320,789	180,203	1,002,222	2,360,595
Other Staff	213,395	96,900	81,228	521,102	109,322	53,258	319,300	1,394,505
Medical Supplies	-	66,200	36,772	107,690	51,703	1,544	177,699	441,608
Training	91,204	800	9,374	-	-	-	-	101,378
Information Technology (1)	120,879	-	-	-	-	-	-	120,879
Accommodation Costs	13,882	14,900	12,758	44,056	47,368	7,837	102,901	243,702
Mobile Unit Movement Costs (1)	41,857	-	-	-	-	-	-	41,857
Mobile Unit Maintenance Costs (1)	89,998	-	-	-	-	-	-	-
Other Supplies (2)	545,916	110,100	101,203	227,733	115,902	84,662	416,889	1,602,405
Total Expenditure	1,117,131	563,200	536,810	1,188,187	645,084	327,504	2,019,011	6,396,927
STATISTICS								
Eligible Population	x	15,654	13,369	36,571	15,445	7,265	56,862	145,166
Women Screened	x	12,985	10,604	26,254	11,619	5,790	39,564	106,816
Cost per woman screened (£)	x	43.37	50.62	45.26	55.52	56.56	51.03	59.89

x Not applicable

(1) Expenditure included in these categories is centrally funded

(2) Includes capital charges for equipment and accommodation

COMMON SERVICES AGENCY				
2000/01				
Division	Average Full-time Equivalent Staff	Pay £000	Supplies £000	Total £000
REVENUE EXPENDITURE				
Headquarters	97	2,503	518	3,021
Blood Transfusion Service (2)	1,027	25,963	19,926	45,889
Scottish Healthcare Supplies	99	2,477	12,536	15,013
Legal Services	64	1,725	-1,899	-174
Scottish Centre for Infection & Environmental Health	74	2,029	1,086	3,115
Scottish National Breast Screening Programme	3	213	904	1,117
National Services Division	11	323	45,095	45,418
Scottish Hospital Advisory Service	5	362	270	632
Information & Statistics Division	453	10,539	1,142	11,681
Head of Computing & I.T. Strategy	6	242	18,238	18,480
Practitioner Services Division (1)	596	9,765	9,033	18,798
Strategic Change Unit	9	632	1,386	2,018
Public Health Institute for Scotland			503	503
Other Expenditure		99	3,676	3,775
Total Revenue Expenditure	2,444	56,872	112,414	169,286
CAPITAL EXPENDITURE				
Blood Transfusion Service	-	-	8,428	8,428
Other Agency Divisions	-	-	3,037	3,037
Total Capital Expenditure	-	-	11,465	11,465
TOTAL EXPENDITURE	2,444	56,872	123,879	180,751

(1) Includes Pharmacy Practice and Dental Practice Divisions

(2) Includes Scottish Antibody Production Unit

APPENDICES

Appendix	I.....	Hospital Classification
Appendix	II.....	Composition of Specialty Groups
Appendix	III.....	Types of Care
Appendix	IV.....	Definitions
Appendix	V.....	Glossary of Abbreviations
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Appendix	VII.....	Hospital Inpatient Profiles
Appendix	VIII.....	Hospital Reference Table

APPENDIX I**HOSPITAL CLASSIFICATION**

Main category	Sub category	Title
A		General Hospitals (mainly acute)
	1	Teaching hospitals - major teaching hospitals covering a full range of services and with special units.
	2	Large general hospitals - general hospitals with some teaching units, usually over 250 average staffed beds.
	3	General hospitals - mixed specialist hospitals (may have maternity units). Consultant type surgery undertaken, usually 250 and under average staffed beds.
	4	Sick children's hospitals - large teaching hospitals for children covering a range of medicine and surgery.
	5	Community hospitals - general practitioner hospitals (may have maternity unit) and visiting consultant clinics but no surgery.
B		Long Stay Hospitals
	6	Long stay hospitals (over 100 average staffed beds) - long stay geriatric units controlled by geriatrician. May be with young chronic sick unit.
	7	Small long stay hospitals (100 and under average staffed beds) - long stay geriatric units controlled by geriatrician. May be with young chronic sick unit.
	8	Long stay/acute hospitals - long stay geriatric units with some medical and surgical services.
	9	Long stay/psychiatric hospitals - long stay geriatric units with geriatric psychiatry.
	10	Long stay/community hospitals - general practitioner hospitals with some long stay cases.
	11	Geriatric day hospitals.
C		Mental Hospitals
	12	Teaching mental illness hospitals with major teaching or research units.
	13	Large mental illness hospitals with over 250 average staffed beds, may have some teaching element.
	14	Mental illness hospitals with 250 and under average staffed beds.
	15	Mental illness day hospitals.
D		Psychiatry of Learning Disabilities Hospitals
	16	Large learning disabilities hospitals (over 150 average staffed beds).
	17	Learning disabilities hospitals (150 and under average staffed beds).
	18	Learning disabilities day hospitals.
E	19	Maternity Hospitals
F	20	Dental Hospitals
G		Other
	21	Other - Miscellaneous hospitals in which function and/or costs are not comparable with other hospitals.
	22	Other: Dead Locations - Hospitals subject to cost but in the process of retraction or closure (may include new hospitals with costs for part year).
	23	Other: Shared Facilities - Hospitals with beds managed by more than one trust - that part of the hospital not managed by the 'parent' trust and with costs not comparable to other hospitals.
H		Clinics
	24	Hospital Clinics
	25	Non-Hospital Clinics

APPENDIX II**COMPOSITION OF SPECIALTY GROUPS**

Specialty Group	Specialty
Accident & Emergency	Accident & Emergency
Acute Other	Chiroprody
	Surgical Podiatry
Adolescent Psychiatry	Adolescent Psychiatry
Cardiothoracic Surgery	Cardiothoracic Surgery
	Cardiac Surgery
	Thoracic Surgery
Child Psychiatry	Child Psychiatry
Communicable Diseases	Communicable Diseases
Coronary Care Unit	Coronary Care Unit (Significant Facility)
Dental	Orthodontics
	Paediatric Dentistry
	Restorative Dentistry
	Community Dental Practice
	General Dental Practice
Dermatology	Dermatology
Ear Nose & Throat	Ear Nose & Throat
General Practice	General Practice (excluding Obstetrics)
General Psychiatry	Forensic Psychiatry
	General Psychiatry
	Psychotherapy
General Surgery	General Surgery
	General Surgery (excluding Vascular)
	Vascular Surgery
Geriatric Assessment	Geriatric Medicine
Geriatric Long Stay	Geriatric Medicine
Geriatric Psychiatry	Psychiatry of old age
Gynaecology	Gynaecology
Haematology	Haematology
Intensive Care Unit	Intensive Care Unit (Significant Facility)
Learning Disabilities	Learning Disabilities
Medical	General Medicine
	Cardiology
	Endocrinology
	Gastroenterology
	Genito-Urinary Medicine
	Homoeopathy
	Medical Oncology
	Clinical Pharmacology & Therapeutics
	Nuclear Medicine
	Palliative Medicine
Medical Paediatrics	Medical Paediatrics
Nephrology	Nephrology
Neurology	Neurology
Neurosurgery	Neurosurgery
Obstetrics GP	GP Obstetrics
Obstetrics Specialist	Obstetrics Ante-Natal
	Obstetrics Post-Natal
	Obstetrics
	Midwifery
	Community Midwifery
Ophthalmology	Ophthalmology
Oral Surgery & Medicine	Oral Surgery
	Oral Medicine
Orthopaedics	Orthopaedics
Plastic Surgery & Burns	Plastic Surgery
Radiotherapy	Clinical Oncology
Rehabilitation Medicine	Rehabilitation Medicine
Respiratory Medicine	Respiratory Medicine
Rheumatology	Rheumatology
Special Care Baby Unit	Special Care Baby Unit (Significant Facility)
Spinal Paralysis	Spinal Paralysis (Significant Facility)
Surgical Paediatrics	Surgical Paediatrics
Urology	Urology
Young Chronic Sick	Younger Physically Disabled (Significant Facility)

APPENDIX III**TYPES OF CARE****Care Type Specialty Group**

Acute	Accident & Emergency Acute Other Cardio-Thoracic Surgery Communicable Diseases Coronary Care Unit Dental Dermatology Ear Nose & Throat General Practice General Surgery Gynaecology Haematology Intensive Care Unit Medical Medical Paediatrics Nephrology Neurology Neurosurgery Ophthalmology Oral Surgery & Medicine Orthopaedics Plastic Surgery & Burns Radiotherapy Rehabilitation Medicine Respiratory Medicine Rheumatology Spinal Paralysis Surgical Paediatrics Urology
Maternity	Obstetrics GP Obstetrics Specialist Special Care Baby Unit
General Psychiatry	Adolescent Psychiatry Child Psychiatry General Psychiatry Geriatric Psychiatry
Learning Disabilities	Learning Disabilities
Geriatric Assessment	Geriatric Assessment
Geriatric Continuing Care	Geriatric Long Stay
Younger Physically Disabled	Young Chronic Sick
Community	Includes Community Nursing, Midwifery and Health Visiting, and any other Community activity. Does not include Day Patient activity shown under one of the other Groups.

APPENDIX IV

DEFINITIONS

PATIENT ACTIVITY

Inpatient

An inpatient is a patient who occupies an available staffed bed in hospital and remains overnight. A mother who delivers in hospital and a patient who is admitted as an emergency are also regarded as inpatients regardless of how long they stay.

Inpatient Admission

An inpatient admission marks the start of an inpatient episode.

Inpatient Discharge

An inpatient discharge marks the end of an inpatient episode. The patient leaves hospital for a location external to the NHS or is transferred to another NHS inpatient service or dies.

Inpatient Discharges from Hospital

Inpatient discharges from hospital are counted as the number of patients who are discharged from the hospital plus those who die.

Inpatient Discharges from Specialty

Inpatient discharges from specialty are counted as the number of inpatient discharges from hospital plus transfers to other specialties in the same hospital.

Inpatient Case

The term “case” is used as a basis for comparing inpatient costs.

1. Hospital Case

A person is counted as one hospital case during the time (s)he is an inpatient in a specific hospital, ie between date of admission to hospital and date of discharge from hospital.

2. Specialty Case

A person is counted as one specialty case during the time (s)he is an inpatient in a specific specialty within a specific hospital, ie between the date of admission to the specialty and the date of discharge from the specialty.

Note: If a person is admitted into one specialty in a hospital and then transferred into another, (s)he will be counted as one hospital case, one specialty case in specialty 1 and one specialty case in specialty 2.

Average Duration of Stay (Hospital)

The average duration of stay (hospital) is calculated by dividing the number of inpatient days in the hospital by the number of inpatient discharges from the hospital.

Average Duration of Stay (Specialty)	<p>The average duration of stay (specialty) is calculated by dividing the number of inpatient days in the specialty by the number of inpatient discharges from the specialty.</p> <p>Note: This figure is calculated for acute specialties only.</p>
Cost per hospital case	<p>This is calculated by dividing the hospital inpatient expenditure by the number of inpatient discharges from the hospital.</p>
Cost per specialty case	<p>This is calculated by dividing the total cost of inpatients in a specialty by the number of inpatient discharges from the specialty.</p> <p>Note: This figure is calculated for acute specialties only.</p>
Day Case	<p>A day case is a patient who makes a planned attendance to a specialty for clinical care, sees a doctor or dentist, requires the use of a bed, or trolley in lieu of a bed. The patient is not planned to and does not remain overnight. Many of these patients require anaesthesia. The emphasis is on planned attendance and day case care should be regarded as an alternative to inpatient care.</p>
Day Case Attendance (<i>Synonym Day Case Episode</i>)	<p>A day case episode is the occasion of a patient attending for day case treatment within a specialty, either at a day bed unit or in an inpatient ward or other designated area.</p>
Day Hospital	<p>A day hospital is a hospital which provides services on a regular day time basis for specific patient/client groups, for example, the elderly, mentally ill or mentally handicapped. Services normally provided are assessment, rehabilitation, maintenance of function and clinical treatment.</p>
Day Patient	<p>A day patient is a patient who attends a day hospital on a regular basis. The emphasis is on regular attendance and day patients usually attend one or more times each week.</p> <p>Where there is no formally established day hospital but patients attend regularly at a ward on a day basis they should be classed as day patients.</p> <p>Note: For costing purposes, patients attending for intermittent haemodialysis are included in the day patient figures.</p>
Day Patient Attendance	<p>A day patient attendance is the occasion of a patient attending a day hospital, or an inpatient ward for day patient care, for one day or part of a day. The attendance usually lasts for at least half a day.</p>
Consultant Outpatient Attendances	<p>Consultant outpatient attendances cover all attendances at consultant clinics plus meetings between patients and consultants outwith clinic sessions, eg home visits.</p>
PAM Outpatient Attendances	<p>PAM outpatient attendances cover all attendances made at professional and technical departments (eg speech therapy, physiotherapy) by patients from outwith the hospital who are <u>not</u> attending as part of day patient or day case care.</p>

New Attendances	A new attendance is the first contact between the patient and the health care professional following a referral.
New Patient	A patient is defined as new at the first contact with the health care professional following a referral.
Accident & Emergency Attendances	<p>Accident & Emergency Attendances cover both new and return (review) Accident & Emergency attendances.</p> <p>An Accident & Emergency Attendance takes place when a patient presents, or is presented, with or without prior arrangement, at an A&E department for assessment and/or management of an injury or illness. The patient is seen by a doctor or a nurse.</p> <p>A&E attendances include patients who have died at the scene of an incident or whilst en route to the hospital.</p> <p>A&E attendances do not include patients who attend an A&E department solely to receive services provided by specialties other than A&E, PAMs or other technical staff in the A&E department.</p>
New Accident & Emergency Patient	A new A&E patient is a patient who presents, or is presented, usually without prior arrangement, at an A&E department for assessment and management of an injury or illness and is seen by A&E medical and/or nursing staff. The patient is usually seen by a doctor but sometimes may be seen by a nurse only. The patient may or may not have been referred by a General Medical Practitioner.
Average Staffed Beds (<i>Synonym Average Available Staffed Beds</i>)	Available staffed beds are beds which are resourced for inpatient or day case care. For any specialty they may be allocated beds from the specialty bed complement, or borrowed beds from another specialty, or temporary beds. The figure shown is the average number of available staffed beds for the year. It is calculated by dividing the total number of available staffed beds for the year by 365.
Occupied Bed Days (<i>Synonym Inpatient day</i>)	Occupied beds are available staffed beds which are either being used to accommodate inpatients or reserved for patients on pass. The figure shown is the number of occupied bed days for the year.
Operating Theatre	An operating theatre is a room in a hospital which contains an operating table or a similar device. An operating theatre accommodates one patient at a time during which, under the direct supervision of a medical or dental practitioner, the patient can undergo an operative procedure for the prevention, cure, relief or diagnosis of disease, or in pregnancy or childbirth.
Number Of Theatres	This statistic covers all operating theatres including Accident & Emergency and day theatres.
Theatre Session	A theatre session is a period of operating time allowed to a consultant within a specialty. The usual duration of a theatre session is a notional half day but may vary from two and a half to four and a half hours.

Theatre Hours	The number of theatre hours in a theatre session is the time from the first case entering the anaesthetic suite until the final case leaves the theatre. (ie goes to the recovery suite). The total theatre hours in a year is the aggregate of theatre hours used in all sessions.
Microbiology Specimen	A microbiology specimen is defined as a single sample of tissue or fluid from one patient, presented to the laboratory and subsequently analysed.
Clinical Chemistry Test	A clinical chemistry request is an application made at a specific time for tests on any fluid or fluids. A test is reported as an individual result.
Pathology Request	A pathology request is defined as all the tissue removed from a patient during a single surgical procedure.
Haematology Specimen	A haematology specimen is defined as a single sample or related group of samples of tissue or fluid from one patient, presented to the laboratory and subsequently analysed.
Population	Population is the number of people living within a geographical area.
Eligible Population: Breast Screening	The Eligible population for Breast Screening is the number of women aged 50-64 living within a geographical area. These women are routinely offered breast screening.
Community Visit	<p>A community visit is a meeting between a patient/client and a community health care professional. The visit may or may not be part of a clinic session and may take place at any location including the patient's home.</p> <p>Community visits are recorded for community psychiatric nurses, district nurses, health visitors and midwives.</p>
STAFF	
Whole Time Equivalent (WTE)	Whole time equivalent is the number of staff expressed in relation to the standard weekly hours for a particular staff category.
Pay	Pay is the gross charge including employers contributions for superannuation and national insurance.

FINANCE**Capital Charges**

Capital Charges comprise

- a) Depreciation on Fixed Assets including buildings, installations and fittings, and medical/surgical paramedical/furniture and other equipment held on the Assets Register
- b) Interest paid on monies borrowed to finance any of the projects in (a) above.
- c) 6% return on Capital (NHST hospitals only)

Cleaning Costs per Square Metre

Cleaning costs are compared on the basis of floor area measured in square metres. The area is calculated by summing the floor areas of each room and corridor within a building excluding areas not under the control of the domestic services manager, eg Laundries, main kitchen, boiler house.

Hospital Running Costs

Hospital Running Costs is the total revenue expenditure (pay, supplies and services) for a hospital, incurred in providing a service to patients.

Where a hospital is closed, ie no longer treating patients, expenditure incurred will be to keep the hospital “wind and watertight”.

Income ACT

Income received by a trust to cover the Additional Cost of Teaching.

**Management and Administration
- Agency Expenditure**

Comprises administration costs of provider services re-charged from Headquarters and other Units.

**Management and Administration
- General Expenditure**

Comprises the pay of administrative and clerical staff engaged in the administration of a hospital's provider function; courses fees and lectures fees other than for medical and nursing staff, printing and stationery and postage and telephones.

**Management and Administration
- Gross Hospital Running Costs**

Is the revenue expenditure for a hospital before deducting catering and other income.

**Management and Administration
- Medical Expenditure**

Covers the pay of medical and paramedical administrative support staff excluding medical records staff.

**Management and Administration
- Medical Records Expenditure**

Covers the pay of staff whose function is the maintenance of medical records. This includes the apportionment of staff with other duties in addition to medical records.

**Management and Administration
- Nursing Expenditure**

Covers the pay of senior nurses and above and nurse administrative support staff including ward clerks.

**Medical Records Expenditure
per 100 Patients**

100 Patients is used as the cost unit for medical records expenditure. This measure counts each patient admittance (inpatients) or attendance (all other patient types) as one patient.

**Patient Catering Costs per
Patient Consumer Week**

The patient consumer week is used as the unit of cost for patient catering. It is calculated by adding together the number of inpatient days and 0.5 times the number of day patient attendances, then subtracting the number of patients on pass days and the number of patient days in special care baby units. The result is divided by 7.

**Property Costs per 100
Cubic Metres**

Property costs (building & engineering) are compared on the basis of volume. The volume is calculated by summing the volume of each room, corridor etc forming part of the hospital buildings. It includes staff residences and excludes staff accommodation occupied under service tenancies.

Property Costs per Hectare

Property costs (grounds) are compared on the basis of area measured in hectares. The area is the total hectares of hospital grounds less the hectares of buildings, woodlands and grasslands and the hectares of garden trading accounts.

APPENDIX V**GLOSSARY OF ABBREVIATIONS**

A&E	Accident & Emergency
ACT	Additional Cost of Teaching
CSA	Common Services Agency
CT	Computerised Tomography (radiological procedure)
DMU	Directly Managed Unit (of a Health Board)
FHS	Family Health Services
GMS	General Medical Services
GP	General Practitioner (in this context General Medical Practitioner)
ISD	Information & Statistics Division of the Common Services Agency
OPCS4	Office of Population, Censuses & Surveys: <i>Tabular List of Classification of Surgical Operations & Procedures, Fourth Revision</i>
P&T	Professional & Technical
PAM	Professions Allied to Medicine
SFR	Scottish Financial Return
YPD	Younger Physically Disabled

Trust Codes (see Appendix VIII)

SAC04	Ayrshire & Arran Acute Trust	SLC05	Lanarkshire Acute Trust
SAC05	Ayrshire & Arran PCT	SLC06	Lanarkshire PCT
SBC01	Borders Acute Trust	SNC04	Grampian University Hosps Trust
SBC03	Borders PCT	SNC05	Grampian PCT
SCC06	Argyll & Clyde Acute Trust	SRA01	Orkney Unit
SCC07	Lomond & Argyll PCT	SSC07	Lothian University Hosps Trust
SCC08	Renfrew & Inverclyde PCT	SSC08	Lothian PCT
SDA01	State Hospital	SSC09	West Lothian Healthcare Trust
SFC04	Fife Acute Trust	STC05	Tayside University Hosps Trust
SFC05	Fife PCT	STC06	Tayside PCT
SGC02	Yorkhill Trust	SVC05	Forth Valley Acute Trust
SGC09	S. Glasgow University Hosps Trust	SVC06	Forth Valley PCT
SGC10	N. Glasgow University Hosps Trust	SWA01	Western Isles Unit
SGC11	Greater Glasgow PCT	SYC01	D & G Acute & Maternity Trust
SHC04	Highland Acute Trust	SYC03	Dumfries & Galloway PCT
SHC05	Highland PCT	SZA01	Shetland Unit

Key to entries

Name of Provider; Total No. of Staffed Beds

Hospitals/clinics managed by provider

APPENDIX VI**PROVIDER PROFILES**

Argyll & Clyde Acute Trust	1354	Dumfries & Galloway PCT	476	Grampian PCT	1610
Dumbarton Joint - A & C Acute Helensburgh - A & C Acute Inverclyde Royal - Outreach Serv Inverclyde Royal Hospital Lorn & Islands District G.H. Royal Alexandra Hospital Vale of Leven, Alexandria		Annan Hospital Cameron House, Dumfries CanDo Castle Douglas Crichton Royal, Dumfries Criffel View, Dumfries D&G - ALDU Nithbank Dalrymple, Stranraer Daratargh, Stranraer Garrick, Stranraer Hestan Flat, Dumfries Huntingdon Day Centre Innistaigh Kerrera, Annan Kirkcudbright Ladyfield Lahraig (CETU) Lochmaben Moffat Hospital Netherlea, Dumfries Newton Stewart Nithbank, Dumfries Nithview Day Hospital Oakfield, Dumfries Thomas Hope, Langholm Thornhill Treastaigh Wellgreen, Dumfries		Aberdeen City Aboyne Airyhall Day Hospital Balgownie Day Hospital Campbell, Portsoy Chalmers, Banff Dr. Gray's - Grampian PCT Fleming Cottage, Aberlour Fraserburgh Glen O'Dee, Banchory Great Western Lodge Huntly Jubilee Insch and District War Mem Inverurie Kincardine Community Hospital Kincardine O'Neil Kincorth Day Hospital Ladysbridge, Banff Leancoil, Forres Maud Hospital Peterhead Comm. Hosp. Polmuir Road, Aberdeen Royal Cornhill, Aberdeen Seafeld, Buckie Spynie, Elgin Stephen Cottage, Dufftown Turner Memorial, Keith Turrieff Cottage Ugie, Peterhead Unicorn Enterprises Woodend General - Grampian PCT Woodlands, Cults	
Ayrshire & Arran Acute Trust	1339				
Ayrshire Central Ballochmyle, Mauchline Biggart, Prestwick Crosshouse Hospital East Ayrshire Hospital - AAAT Heathfield The Ayr Hospital					
Ayrshire & Arran PCT	808	Fife Acute Trust	843	Grampian University Hosps Trust	1761
AA PCT - Non Hospital Clinics Ailsa, Ayr Arran War Memorial Arrol Park Hospital Ayrshire Cent - AA PCT Brooksby House Crosshouse - AA PCT Davidson Cottage, Girvan East Ayrshire Community Hospital Hartfield House Holmhead, Cumnock Kirklandside, Kilmarnock Lady Margaret, Millport Maybole Day Hospital Strathlea Three Towns Resource Centre		Forth Park, Kirkcaldy Queen Margaret Hospital Victoria Kirkcaldy Whytemans Brae - Fife Acute		Aberdeen Maternity Aberdeen Royal Infirmary Dr. Gray's, Elgin Royal Aberdeen Children's Tor-na-Dee, Milltimber Woodend General, Aberdeen	
Borders Acute Trust	322	Fife PCT	1048	Greater Glasgow PCT	1699
Borders Acute Trust Borders General Hawick Cottage - Borders Acute Kelso Cottage, Borders GH Knoll Clinic - Borders Acute		Adamson, Cupar Cameron, Windygates Fife PCT Forth Park - Fife PCT Glenrothes Lynebank Netherlea Queen Margaret - Fife PCT Randolph Wemyss St Andrew's Memorial Stratheden, Cupar Townhill Day Hospital Victoria - Fife PCT Weston Day Hospital Whytemans Brae Hospital		Acorn Street Birdston Nursing Home Carswell House Crossmyloof Day Hospital Denmark St Day Hospital Easterhouse Day Hospital Eastvale Day Hospital Resource Fernbank Street Florence Street Gart'l Gen - GG PCT Gartnavel Royal, Glasgow GGPCT MH Clinics GGPCT MH Partnership Lansdowne Day Hospital Lennox Castle Leverndale, Glasgow Mohsen Nursing Home Overtoun Court Parkhead Pineview, Bearsden Ruchill - GG PCT Sandy Road SGH - GG PCT Shawmill Day Hospital Shettleston Stobhill - GG PCT Woodlands Day Hospital Wynford Locks Nursing Home	
Borders PCT	320	Forth Valley Acute Trust	827		
Borders General - Borders PCT Coldstream Cottage Crumhaugh House Dingleton, Melrose Eyemouth Day Hospital Galashiels Psychogeriatric Galavale House, Gala Hawick Cottage Hawick Day Hospital Hawick Psychiatric Hawick Psychogeriatric Hay Lodge, Peebles Huntlyburn House Kelso Hospital Knoll, Duns Melburn Lodge Peebles Psychiatric Peebles Psychogeriatric Sister Margaret's, Jedburgh		Falkirk Royal Infirmary Forth Valley Acute Trust - Alloa Orchard House Day Hospital - FVAT Stirling Royal Infirmary			
D&G Acute & Maternity Trust	424	Forth Valley PCT	910		
Cresswell Maternity D&G Non-Hospital Clinics D&G Royal Infirmary Dalrymple - D & G Acute Garrick - D & G Acute		Bannockburn Bellsdyke, Larbert Bo'Ness Bonnybridge Clackmannan County Dunrowan Day Hospital Falkirk Royal - FV PCT Kildean, Stirling Orchard House Day Hospital Princes Street Day Hospital RSNH, Larbert Sauchie Stirling Royal - FV PCT Westbank Day Hospital			

continued

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Highland Acute Trust	716	Lothian PCT	1653	Tayside PCT	1547
Belford - HAHT Caithness General - HAHT Dr. Gray's - HAHT Dunbar, Thurso Highland Acute non-hosp clinics Ian Charles - HAHT Invergordon County - HAHT Lawson Memorial - HAHT Leancoil - HAHT Mackinnon Memorial - HAHT Nairn - HAHT Portree - HAHT Raigmore, Inverness Ross Memorial - HAHT Royal Northern - HAHT		Astley Ainslie, Edinburgh Belhaven, Dunbar Corstorphine, Edinburgh Eastern General, Edinburgh Edenhall, Musselburgh Edinburgh Dental Institute Edington Cottage, North Ber Ellen's Glen Ferryfield House Healthcare Houses (5) Herdmanflat Liberton - LPCT Loanhead, Edinburgh Murray Park RHSC Edinburgh - LPCT Roodlands, Haddington Rosslynlee, Roslin Royal Edinburgh Hospital Royal Victoria Hospital - LPCT		Aberfeldy Cottage Arbroath Infirmary Ashludie, Monifieth Blairgowrie Cottage Brechtin Infirmary Child & Adolescent Centre Crieff Community Hospital Drug Problem Cnt - Dundee Forfar Infirmary Hawthill Day Hospital Irvine Memorial, Pitlochry Little Cairnie, Arbroath Meigle Day Hospital Menzieshill Day Hospital Montrose Royal Infirmary Murray Royal, Perth Ninewells - Tayside PCT Roseangle Day Hospital Rosemount Day Hospital Roy Dundee Liff Royal Victoria, Dundee Scone Day Hospital St. Margaret's, Auchter Stracathro - Tayside PCT Strathmartine Hospital Sunnyside Royal, Montrose	
Highland PCT	628	Lothian University Hosps Trust	2144	Tayside PCT	
Belford - Highland PCT Caithness General - Highland PCT Craig Dunain, Inverness Craig Phadrig, Inverness Dunbar - Highland PCT Gesto, Skye Glencoe Glenview Unit, Inverness Ian Charles Invergordon County Lawson Memorial - Highland PCT Mackinnon Memorial - Highland PCT Migdale, Bonar Bridge Nairn - Highland PCT New Craigs Hospital Portree - Highland PCT Ross Memorial - Highland PCT Royal Northern St. Vincent's, Kingussie Town & County, Wick		Edinburgh City Edinburgh Royal Infirmary Liberton - LUHT Princess Margaret Rose RHSC, Edinburgh Royal Victoria, Edinburgh Simpson Memorial, Edinburgh Western General, Edinburgh		The Firs, Linefield Rd Threshold Day Hospital Whitehills, Forfar Windyridge, Strathmartine	
Lanarkshire Acute Trust	1642	N. Glasgow University Hosps Trust	2618	Tayside University Hosps Trust	1285
Bellshill Hospital Hairmyres, East Kilbride Law, Carlisle Monklands Hospital Stonehouse Strathclyde OP Dept		Blawarthill, Glasgow Canniesburn, Glasgow Dental Function Drumchapel Glasgow Dental Hospital Glasgow Royal Infirmary Homoeopathic, Glasgow Lenzie Hospital Lightburn Royal Maternity, Glasgow School of Dental Hygiene Stobhill, Glasgow Western / Gartnavel		Armitstead Child Dev Cnt Dundee Dental Hospital King's Cross, Dundee Ninewells Perth Royal Infirmary Stracathro	
Lanarkshire PCT	1499	Orkney Unit	95	West Lothian Healthcare Trust	730
Airbles Rd Cnt, Motherwell Alexander, Coatbridge Birkwood, Lesmahagow Caird House, Hamilton Cleland Coathill Day Hospital Coathill, Coatbridge Hairmyres - Lanark PCT Hartwood, Shotts Kello, Biggar Kirklands, Bothwell Lady Home, Douglas Law - Lanark PCT Lockhart, Lanark Medical Rehab, Uddingston Monklands - Lanark PCT Red Deer Day Hospital Roadmeetings, Carlisle Strathclyde, Motherwell Udston Victoria Cottage, Kilsyth Wester Moffat, Airdrie		Balfour, Kirkwall		Bangour Village, Broxburn St. John's at Howden St. Michael's, Linlithgow Tippethill, Whitburn Whitburn Day Hospital	
Lomond & Argyll PCT	607	Renfrew & Inverclyde PCT	1201	Western Isles Unit	249
Argyll & Bute, Lochgilphead Campbeltown Hospital Dumbarton Cottage Dumbarton Joint Dunoon & District General Helensburgh, Victoria Islay, Bowmore Lorn & Islands - L & A PCT Mid Argyll, Lochgilphead Rothesay Victoria Annexe Rothesay Victoria Hospital Vale of Leven - L & A PCT		Dykebar, Paisley Hawkhead, Paisley Inverclyde Royal - R & I PCT Johnstone Merchiston R & I PCT Non Hospital Site Ravenscraig, Greenock Royal Alexandra - R & I PCT		Daliburgh, S. Uist Lochmaddy, N. Uist St. Brendan's, Barra Uist & Barra Hospital Western Isles, Stornoway	
		S. Glasgow University Hosps Trust	1654	Yorkhill Trust	338
		Cowglen Hospital Mansionhouse Unit MearnsKirk Hospital Southern General (SGH) Victoria Infirmary, Glasgow WESTMARC (SGH)		Queen Mother's, Yorkhill RHSC, Yorkhill	
		Shetland Unit	100		
		Gilbert Bain, Lerwick Montfield, Lerwick			
		State Hospital	260		
		State Hospital			

Key to entries

Name of hospital Hospital group No. of beds
Specialty group (inpatients)

APPENDIX VII

HOSPITAL INPATIENT PROFILES

Aberdeen City	B9	33	Ayrshire Cent - AA PCT	B9	52	Borders General	A2	322
General Practice			Geriatric Psychiatry			Coronary Care Unit		
Geriatric Long Stay						Ear, Nose & Throat		
Geriatric Psychiatry						General Practice		
Aberdeen Maternity	E19	147	Ayrshire Central	G21	260	General Surgery		
Obstetrics Specialist			Geriatric Assessment			Geriatric Assessment		
Special Care Baby Unit			Geriatric Long Stay			Geriatric Long Stay		
Aberdeen Royal Infirmary	A1	942	Gynaecology			Gynaecology		
Accident & Emergency			Obstetrics Specialist			Haematology		
Cardiothoracic Surgery			Rehabilitation Medicine			Intensive Care Unit		
Communicable Diseases			Special Care Baby Unit			Medical		
Coronary Care Unit						Medical Paediatrics		
Dermatology			Balfour, Kirkwall	A3	95	Obstetrics Specialist		
Ear, Nose & Throat			Ear, Nose & Throat			Ophthalmology		
General Surgery			General Practice			Oral Surgery & Medicine		
Geriatric Assessment			General Psychiatry			Orthopaedics		
Gynaecology			General Surgery			Rheumatology		
Haematology			Geriatric Assessment			Special Care Baby Unit		
Intensive Care Unit			Geriatric Long Stay			Young Chronic Sick		
Medical			Gynaecology					
Nephrology			Medical			Borders General - Borders PCT	G23	24
Neurology			Obstetrics GP			Geriatric Assessment		
Neurosurgery			Ophthalmology					
Ophthalmology			Oral Surgery & Medicine			Brechin Infirmary	B10	40
Oral Surgery & Medicine						General Practice		
Orthopaedics			Ballochmyle, Mauchline	G22	20	Geriatric Long Stay		
Plastic Surgery & Burns			General Practice					
Radiotherapy			Geriatric Long Stay			Brooksby House	B7	16
Respiratory Medicine						Geriatric Long Stay		
Rheumatology			Bangour Village, Broxburn	C14	114			
Urology			General Psychiatry			Caird House, Hamilton	C14	10
			Geriatric Psychiatry			General Psychiatry		
Aberfeldy Cottage	B10	21	Bannockburn	B9	94	Caithness General - HAHT	G23	86
General Practice			Geriatric Long Stay			Acute Other		
Geriatric Long Stay			Geriatric Psychiatry			General Surgery		
Aboyne	B10	25	Belford - HAHT	G23	43	Geriatric Assessment		
General Practice			General Surgery			Gynaecology		
Geriatric Long Stay			Medical			Medical		
Adamson, Cupar	B10	39	Belford - Highland PCT	G23	29	Obstetrics Specialist		
General Practice			Geriatric Assessment			Oral Surgery & Medicine		
Geriatric Long Stay			Obstetrics Specialist					
Medical						Cameron, Windygates	B6	133
Ailsa, Ayr	C13	298	Belhaven, Dunbar	B10	41	Geriatric Assessment		
General Psychiatry			General Practice			Geriatric Long Stay		
Geriatric Psychiatry			Geriatric Long Stay			Rehabilitation Medicine		
Airbles Rd Cnt, Motherwell	C14	35	Geriatric Psychiatry			Rheumatology		
General Psychiatry			Bellsdyke, Larbert	C14	114			
Geriatric Psychiatry			General Psychiatry			Campbell, Portsoy	B10	37
Alexander, Coatbridge	C14	20	Bellshill Hospital	E19	106	General Practice		
Geriatric Psychiatry			Obstetrics Specialist			Geriatric Long Stay		
Annan Hospital	B7	24	Special Care Baby Unit			Campbeltown Hospital	B10	62
Geriatric Long Stay						General Practice		
Arbroath Infirmary	A3	54	Biggart, Prestwick	B6	167	Geriatric Assessment		
Geriatric Psychiatry			Geriatric Assessment			Geriatric Long Stay		
Medical			Geriatric Long Stay			Obstetrics GP		
Obstetrics GP			Birdston Nursing Home	C14	64	Canniesburn, Glasgow	A3	60
Argyll & Bute, Lochgilphead	C14	181	Geriatric Psychiatry			Oral Surgery & Medicine		
General Psychiatry			Birkwood, Lesmahagow	D17	125	Plastic Surgery & Burns		
Geriatric Psychiatry			Learning Disabilities			Castle Douglas	B10	24
Arran War Memorial	A3	22	Blairgowrie Cottage	B10	46	General Practice		
General Practice			General Practice			Geriatric Long Stay		
General Surgery			Geriatric Long Stay			Chalmers, Banff	A5	58
Obstetrics GP			Geriatric Psychiatry			General Practice		
Arrol Park Hospital	D17	71	Blawarthill, Glasgow	B6	120	Geriatric Psychiatry		
Learning Disabilities			Geriatric Long Stay			Obstetrics GP		
Ashludie, Monifieth	B9	195	Bo'Ness		B9 31	Child & Adolescent Centre	G21	11
Geriatric Assessment			Geriatric Long Stay			Adolescent Psychiatry		
Geriatric Long Stay			Geriatric Psychiatry			Child Psychiatry		
Geriatric Psychiatry			Bonnybridge	B9	86	Clackmannan County	G21	32
Astley Ainslie, Edinburgh	B6	247	Geriatric Long Stay			General Psychiatry		
Geriatric Assessment			Geriatric Psychiatry			Geriatric Psychiatry		
Geriatric Long Stay						Cleland	B9	136
Rehabilitation Medicine						Geriatric Long Stay		
						Geriatric Psychiatry		
						Coathill, Coatbridge	B7	91
						Geriatric Assessment		
						Geriatric Long Stay		
						Young Chronic Sick		

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Coldstream Cottage General Practice Geriatric Long Stay	B10	14	Dingleton, Melrose General Psychiatry Geriatric Psychiatry Learning Disabilities	G22	22	Falkirk Royal Infirmary General Surgery Geriatric Assessment Gynaecology Haematology Intensive Care Unit Medical Medical Paediatrics Obstetrics Specialist Oral Surgery & Medicine Orthopaedics Rheumatology Special Care Baby Unit Urology	A2	386
Corstorphine, Edinburgh Geriatric Long Stay	B7	83	Dr. Gray's - Grampian PCT General Psychiatry	G23	19			
Cowglen Hospital Geriatric Assessment Geriatric Long Stay	B7	135	Dr. Gray's, Elgin Coronary Care Unit General Surgery Geriatric Assessment Gynaecology Medical Medical Paediatrics Obstetrics Specialist Ophthalmology Oral Surgery & Medicine Orthopaedics Rehabilitation Medicine	A3	192			
Craig Dunain, Inverness General Psychiatry	G22	41						
Craig Phadrig, Inverness Learning Disabilities	G22	18						
Cresswell Maternity Obstetrics Specialist Special Care Baby Unit	E19	47						
Crichton Royal, Dumfries General Psychiatry Geriatric Psychiatry	C12	113	Drumchapel Geriatric Assessment	B6	120	Ferryfield House Geriatric Long Stay Geriatric Psychiatry	B9	60
Crieff Community Hospital General Practice General Psychiatry Geriatric Long Stay Geriatric Psychiatry	A5	41	Dumbarton Joint Geriatric Long Stay	B7	60	Fleming Cottage, Aberlour General Practice Geriatric Long Stay	A5	15
Criffel View, Dumfries Learning Disabilities	D17	12	Dunbar - Highland PCT General Practice	G23	16	Florence Street General Psychiatry	C15	8
Crosshouse - AA PCT General Psychiatry	C14	58	Dunoon & District General General Practice General Surgery Geriatric Assessment Geriatric Long Stay Gynaecology Obstetrics GP Orthopaedics Urology	B10	85	Forfar Infirmary General Practice Geriatric Psychiatry	A5	43
Crosshouse Hospital Accident & Emergency Acute Other Coronary Care Unit Dermatology Ear, Nose & Throat General Surgery Geriatric Assessment Gynaecology Haematology Intensive Care Unit Medical Medical Paediatrics Nephrology Oral Surgery & Medicine Orthopaedics	A2	545	Dykebar, Paisley General Psychiatry Geriatric Psychiatry Learning Disabilities	C13	338	Forth Park - Fife PCT Geriatric Long Stay	G23	23
			East Ayrshire Community Hospital General Practice Geriatric Long Stay Geriatric Psychiatry	G22	48	Forth Park, Kirkcaldy Gynaecology Medical Paediatrics Obstetrics Specialist Special Care Baby Unit	E19	105
Crumhaugh House Geriatric Long Stay Geriatric Psychiatry	B9	22	Eastern General, Edinburgh Geriatric Assessment Geriatric Long Stay	B8	40	Fraserburgh General Practice Geriatric Long Stay Obstetrics GP	A5	61
D&G - ALDU Nithbank General Psychiatry	D17	15	Edenhall, Musselburgh Geriatric Long Stay Geriatric Psychiatry	B9	46	Galavale House, Gala Geriatric Psychiatry	C14	17
D&G Royal Infirmary Accident & Emergency Coronary Care Unit Dermatology Ear, Nose & Throat General Surgery Geriatric Assessment Gynaecology Haematology Intensive Care Unit Medical Medical Paediatrics Ophthalmology Oral Surgery & Medicine Orthopaedics Rehabilitation Medicine Urology	A2	348	Edinburgh City Ear, Nose & Throat	G22	28	Garrick - D & G Acute Ear, Nose & Throat General Surgery Gynaecology Oral Surgery & Medicine Orthopaedics	G23	21
			Edinburgh Royal Infirmary Cardiothoracic Surgery Dermatology General Surgery Geriatric Assessment Gynaecology Intensive Care Unit Medical Nephrology Ophthalmology Orthopaedics Respiratory Medicine	A1	738	Garrick, Stranraer Dental Ear, Nose & Throat General Practice General Surgery Gynaecology Oral Surgery & Medicine Orthopaedics Urology	A3	42
Daliburgh, S. Uist General Practice Geriatric Assessment Gynaecology	G22	21	Edington Cottage, North Ber General Practice	A5	6	Gart'l Gen - GG PCT General Psychiatry	C14	31
Dalmyple - D & G Acute Obstetrics GP	G23	8	Ellen's Glen Geriatric Long Stay Geriatric Psychiatry	B7	60	Gartnavel Royal, Glasgow Adolescent Psychiatry General Psychiatry Geriatric Psychiatry	C12	325
Dalrymple, Stranraer Geriatric Long Stay	B7	36	Falkirk Royal - FV PCT General Psychiatry Geriatric Long Stay Geriatric Psychiatry	G23	143	Gesto, Skye Rehabilitation Medicine	B7	16
Daratargh, Stranraer Learning Disabilities	D17	12				GGPCT MH Partnership Geriatric Psychiatry	G21	162
Davidson Cottage, Girvan General Practice	A5	28				Gilbert Bain, Lerwick Dental Ear, Nose & Throat General Surgery Gynaecology Medical Obstetrics GP Ophthalmology Orthopaedics Rehabilitation Medicine	A3	60

SCOTTISH HEALTH SERVICE COSTS 2000/01

Glasgow Royal Infirmary	A1	696	Huntly Jubilee	A5	51	Kirklands, Bothwell	D16	226
Accident & Emergency			General Practice			Learning Disabilities		
Cardiothoracic Surgery			Geriatric Long Stay			Kirklandside, Kilmarnock	B7	89
Coronary Care Unit			Geriatric Psychiatry			Geriatric Long Stay		
Ear, Nose & Throat			Huntlyburn House	C14	30	Knoll, Duns	B10	27
General Surgery			General Psychiatry			General Practice		
Geriatric Assessment			Ian Charles	B10	18	Geriatric Long Stay		
Gynaecology			General Practice			Lady Home, Douglas	A5	22
Haematology			Geriatric Long Stay			General Practice		
Intensive Care Unit			Innistaigh	C14	12	Lady Margaret, Millport	A5	14
Medical			Geriatric Psychiatry			General Practice		
Nephrology			Insch and District War Mem	A5	15	Ladyfield	C14	12
Oral Surgery & Medicine			General Practice			Adolescent Psychiatry		
Orthopaedics			Obstetrics GP			Ladysbridge, Banff	D17	135
Plastic Surgery & Burns			Inverclyde Royal - R & I PCT	G23	47	Learning Disabilities		
Respiratory Medicine			General Psychiatry			Lahraig (CETU)	C14	20
Rheumatology			Geriatric Psychiatry			Learning Disabilities		
Urology			Inverclyde Royal Hospital	A2	410	Law - Lanark PCT	G23	31
Glen O'Dee, Banchory	B10	48	Coronary Care Unit			Geriatric Psychiatry		
General Practice			Dermatology			Medical Paediatrics		
Geriatric Long Stay			General Surgery			Law, Carluke	A2	503
Geriatric Psychiatry			Geriatric Assessment			Coronary Care Unit		
Glencoe	B7	25	Gynaecology			General Surgery		
Geriatric Long Stay			Haematology			Geriatric Assessment		
Glenrothes	B10	59	Intensive Care Unit			Gynaecology		
General Practice			Medical			Haematology		
Geriatric Assessment			Medical Paediatrics			Intensive Care Unit		
Geriatric Long Stay			Obstetrics Specialist			Medical		
Young Chronic Sick			Ophthalmology			Medical Paediatrics		
Glenview Unit, Inverness	G22	18	Oral Surgery & Medicine			Obstetrics Specialist		
Geriatric Psychiatry			Orthopaedics			Orthopaedics		
Great Western Lodge	C14	8	Respiratory Medicine			Respiratory Medicine		
General Psychiatry			Rheumatology			Rheumatology		
Hairmyres - Lanark PCT	G23	62	Special Care Baby Unit			Special Care Baby Unit		
General Psychiatry			Urology			Urology		
Hairmyres, East Kilbride	A2	442	Invergordon County	B9	44	Lawson Memorial - Highland PCT	G23	45
Cardiothoracic Surgery			Geriatric Long Stay			General Practice		
Coronary Care Unit			Geriatric Psychiatry			Geriatric Assessment		
General Surgery			Inverurie	B10	73	Geriatric Long Stay		
Geriatric Assessment			General Practice			Leancoil, Forres	A5	35
Geriatric Long Stay			Geriatric Long Stay			General Practice		
Gynaecology			Geriatric Psychiatry			Geriatric Long Stay		
Haematology			Irvine Memorial, Pitlochry	B10	23	Lennox Castle	D16	284
Intensive Care Unit			General Practice			Learning Disabilities		
Medical			Geriatric Long Stay			Lenzie Hospital	B7	4
Oral Surgery & Medicine			Islay, Bowmore	A5	26	Geriatric Long Stay		
Orthopaedics			General Practice			Leverndale, Glasgow	C13	342
Radiotherapy			Obstetrics GP			General Psychiatry		
Urology			Johnstone	B6	104	Geriatric Psychiatry		
Hartwood, Shotts	C13	287	Geriatric Long Stay			Liberton - LPCT	G23	33
General Psychiatry			Kello, Biggar	A5	22	Geriatric Assessment		
Geriatric Psychiatry			General Practice			Young Chronic Sick		
Hawick Cottage	A5	24	Kelso Hospital	B10	61	Liberton - LUHT	G23	172
General Practice			General Practice			Geriatric Assessment		
Hawkhead, Paisley	B9	110	Geriatric Long Stay			Lightburn	B6	120
Geriatric Long Stay			Geriatric Psychiatry			Geriatric Assessment		
Geriatric Psychiatry			Kerrera, Annan	D17	10	Little Cairnie, Arbroath	B7	51
Hay Lodge, Peebles	B10	50	Learning Disabilities			Geriatric Long Stay		
General Practice			Kildean, Stirling	B7	30	Loanhead, Edinburgh	B7	42
Geriatric Long Stay			Geriatric Long Stay			Geriatric Assessment		
Healthcare Houses (5)	D17	36	Kincardine Community Hospital	A5	49	Geriatric Long Stay		
Learning Disabilities			General Practice			Lochmaben	B7	17
Helensburgh, Victoria	B10	36	Geriatric Long Stay			Geriatric Long Stay		
General Practice			Geriatric Psychiatry			Lochmaddy, N. Uist	G22	25
Geriatric Long Stay			Kincardine O'Neil	A5	11	General Practice		
Herdmanflat	C14	97	General Practice			Lockhart, Lanark	A5	30
General Psychiatry			Obstetrics GP			General Practice		
Geriatric Psychiatry			King's Cross, Dundee	G21	47	Kirkcudbright		
Hestan Flat, Dumfries	D17	4	Communicable Diseases			General Practice		
Learning Disabilities			Respiratory Medicine			Kirkcudbright		
Holmhead, Cumnock	B7	56	Kirkcudbright	A5	14			
Geriatric Long Stay			General Practice					
Homoeopathic, Glasgow	G21	13						
Medical								

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Lorn & Islands - L & A PCT	G23	4	Murray Royal, Perth	C13	199	Portree - Highland PCT	G23	13
Obstetrics GP			General Psychiatry			General Practice		
			Geriatric Psychiatry			Obstetrics GP		
Lorn & Islands District G.H.	A3	113	Nairn - Highland PCT	G23	19	Princess Margaret Rose	G21	78
General Surgery			General Practice			Orthopaedics		
Geriatric Assessment								
Geriatric Long Stay			Netherlea	B10	10	Queen Margaret - Fife PCT	G23	102
Medical			General Practice			General Psychiatry		
Oral Surgery & Medicine			Geriatric Long Stay			Geriatric Psychiatry		
Lynebank	D17	165	Netherlea, Dumfries	D17	4	Queen Margaret Hospital	A2	351
Geriatric Long Stay			Learning Disabilities			Coronary Care Unit		
Learning Disabilities						Dermatology		
Mackinnon Memorial - HAHT	G23	22	New Craigs Hospital	C14	169	General Surgery		
General Surgery			General Psychiatry			Geriatric Assessment		
Medical			Geriatric Psychiatry			Geriatric Long Stay		
Mackinnon Memorial - Highland PCT	G23	3	Newton Stewart	B10	22	Gynaecology		
Obstetrics GP			General Practice			Haematology		
			Geriatric Long Stay			Intensive Care Unit		
Mansionhouse Unit	B6	220	Ninewells	A1	804	Medical		
Geriatric Assessment			Accident & Emergency			Nephrology		
Geriatric Long Stay			Acute Other			Ophthalmology		
Maud Hospital	B10	50	Coronary Care Unit			Oral Surgery & Medicine		
General Practice			Dermatology			Orthopaedics		
Geriatric Long Stay			Ear, Nose & Throat			Plastic Surgery & Burns		
Geriatric Psychiatry			General Surgery			Respiratory Medicine		
MearnsKirk Hospital	B7	72	Geriatric Assessment			Urology		
Geriatric Long Stay			Gynaecology			Queen Mother's, Yorkhill	E19	97
Melburn Lodge	B9	20	Haematology			Obstetrics Specialist		
Geriatric Psychiatry			Intensive Care Unit			Special Care Baby Unit		
Merchiston	D16	208	Medical			Raigmore, Inverness	A2	565
Learning Disabilities			Medical Paediatrics			Accident & Emergency		
Young Chronic Sick			Nephrology			Coronary Care Unit		
Mid Argyll, Lochgilphead	B10	47	Neurology			Dermatology		
General Practice			Neurosurgery			Ear, Nose & Throat		
Geriatric Assessment			Obstetrics Specialist			General Surgery		
Geriatric Long Stay			Ophthalmology			Geriatric Assessment		
Obstetrics GP			Oral Surgery & Medicine			Gynaecology		
Migdale, Bonar Bridge	B9	35	Orthopaedics			Haematology		
Geriatric Assessment			Plastic Surgery & Burns			Intensive Care Unit		
Geriatric Long Stay			Radiotherapy			Medical		
Geriatric Psychiatry			Respiratory			Medical Paediatrics		
Moffat Hospital	B10	13	Special Care Baby Unit			Obstetrics Specialist		
General Practice			Surgical Paediatrics			Ophthalmology		
Geriatric Long Stay			Urology			Oral Surgery & Medicine		
Mohsen Nursing Home	C14	30	Nithbank, Dumfries	B7	3	Orthopaedics		
Geriatric Psychiatry			Geriatric Long Stay			Plastic Surgery & Burns		
Monklands - Lanark PCT	G23	66	Oakfield, Dumfries	D17	6	Radiotherapy		
General Psychiatry			Learning Disabilities			Rehabilitation Medicine		
Medical Paediatrics			Overtoun Court	D17	30	Respiratory Medicine		
Monklands Hospital	A2	496	Learning Disabilities			Special Care Baby Unit		
Accident & Emergency			Parkhead	C14	123	Randolph Wemyss	B8	54
Communicable Diseases			General Psychiatry			Geriatric Assessment		
Coronary Care Unit			Geriatric Psychiatry			Geriatric Long Stay		
Dermatology			Perth Royal Infirmary	A2	292	Ravenscraig, Greenock	G21	262
Ear, Nose & Throat			Acute Other			General Psychiatry		
General Surgery			Coronary Care Unit			Geriatric Long Stay		
Geriatric Assessment			Dermatology			Geriatric Psychiatry		
Gynaecology			General Surgery			Young Chronic Sick		
Haematology			Geriatric Assessment			RHSC, Edinburgh	A4	122
Intensive Care Unit			Gynaecology			Communicable Diseases		
Medical			Haematology			Dental		
Medical Paediatrics			Intensive Care Unit			Ear, Nose & Throat		
Nephrology			Medical			Intensive Care Unit		
Oral Surgery & Medicine			Medical Paediatrics			Medical Paediatrics		
Orthopaedics			Obstetrics Specialist			Neurology		
Radiotherapy			Oral Surgery & Medicine			Orthopaedics		
Urology			Orthopaedics			Plastic Surgery & Burns		
Montfield, Lerwick	B7	40	Plastic Surgery & Burns			Surgical Paediatrics		
Geriatric Long Stay			Rehabilitation Medicine			RHSC, Yorkhill	A4	241
Young Chronic Sick			Special Care Baby Unit			Cardiothoracic Surgery		
Montrose Royal Infirmary	B10	45	Surgical Paediatrics			Child Psychiatry		
General Practice			Urology			Dermatology		
Geriatric Long Stay			Peterhead Comm. Hosp.	A5	35	Ear, Nose & Throat		
Obstetrics GP			General Practice			Haematology		
Murray Park	D17	18	Obstetrics GP			Intensive Care Unit		
Learning Disabilities			Pineview, Bearsden	C14	16	Medical		
			Geriatric Psychiatry			Medical Paediatrics		
			Learning Disabilities			Nephrology		
			Polmuir Road, Aberdeen	C14	10	Neurology		
			General Psychiatry			Ophthalmology		
						Oral Surgery & Medicine		
						Orthopaedics		
						Plastic Surgery & Burns		
						Surgical Paediatrics		

SCOTTISH HEALTH SERVICE COSTS 2000/01

Roadmeetings, Carluke	B9	59	Royal Victoria, Edinburgh	B8	310	St. Michael's, Linlithgow	B7	30
Geriatric Long Stay			Geriatric Assessment			Geriatric Long Stay		
Geriatric Psychiatry			Geriatric Psychiatry					
Roodlands, Haddington	B8	64	RSNH, Larbert	D16	289	St. Vincent's, Kingussie	B9	39
Geriatric Assessment			Learning Disabilities			Geriatric Long Stay		
Geriatric Long Stay						Geriatric Psychiatry		
Medical			Ruchill - GG PCT	C14	96	State Hospital	C12	260
Ross Memorial - Highland PCT	G23	31	General Psychiatry			General Psychiatry		
General Practice			Geriatric Psychiatry			Stephen Cottage, Dufftown	A5	21
Rheumatology			Sauchie	B7	67	General Practice		
Rosslynlee, Roslin	C14	115	Geriatric Long Stay			Geriatric Long Stay		
General Psychiatry			Seafield, Buckie	A5	55	Stirling Royal - FV PCT	G23	25
Geriatric Psychiatry			General Practice			General Psychiatry		
Rothsay Victoria Annexe	B7	31	Geriatric Long Stay			Stirling Royal Infirmary	A2	441
Geriatric Assessment			Geriatric Psychiatry			Dermatology		
Geriatric Long Stay			SGH - GG PCT	C14	60	Ear, Nose & Throat		
Rothsay Victoria Hospital	A5	22	General Psychiatry			General Surgery		
General Practice			Simpson Memorial, Edinburgh	E19	125	Geriatric Assessment		
General Surgery			Obstetrics Specialist			Gynaecology		
Gynaecology			Special Care Baby Unit			Haematology		
Obstetrics GP			Sister Margaret's, Jedburgh	B10	9	Intensive Care Unit		
Roy Dundee Liff	C12	272	General Practice			Medical		
General Psychiatry			Geriatric Long Stay			Medical Paediatrics		
Geriatric Psychiatry			Southern General (SGH)	A2	746	Obstetrics Specialist		
Royal Aberdeen Children's	A4	82	Accident & Emergency			Ophthalmology		
Accident & Emergency			Coronary Care Unit			Oral Surgery & Medicine		
Communicable Diseases			Dermatology			Orthopaedics		
Dental			General Surgery			Special Care Baby Unit		
Dermatology			Geriatric Assessment			Urology		
Ear, Nose & Throat			Gynaecology			Stobhill - GG PCT	C14	97
Medical Paediatrics			Haematology			General Psychiatry		
Neurosurgery			Intensive Care Unit			Geriatric Psychiatry		
Ophthalmology			Medical			Stobhill, Glasgow	A2	487
Orthopaedics			Neurology			Coronary Care Unit		
Plastic Surgery & Burns			Neurosurgery			Dental		
Surgical Paediatrics			Obstetrics Specialist			Ear, Nose & Throat		
Royal Alexandra - R & I PCT	G23	131	Ophthalmology			General Surgery		
General Psychiatry			Orthopaedics			Geriatric Assessment		
Geriatric Long Stay			Rehabilitation Medicine			Gynaecology		
Geriatric Psychiatry			Special Care Baby Unit			Haematology		
Royal Alexandra Hospital	A2	585	Spinal Paralysis			Intensive Care Unit		
Accident & Emergency			Urology			Medical		
Coronary Care Unit			Spynie, Elgin	A5	66	Nephrology		
Dermatology			General Practice			Ophthalmology		
Ear, Nose & Throat			General Psychiatry			Orthopaedics		
General Surgery			Geriatric Long Stay			Respiratory Medicine		
Geriatric Assessment			Geriatric Psychiatry			Urology		
Gynaecology			St Andrew's Memorial	A5	34	StONEhouse	A3	94
Haematology			General Practice			General Surgery		
Intensive Care Unit			General Surgery			Geriatric Assessment		
Medical			Geriatric Long Stay			Geriatric Long Stay		
Medical Paediatrics			Gynaecology			Medical		
Obstetrics Specialist			Medical			Ophthalmology		
Ophthalmology			Orthopaedics			Orthopaedics		
Orthopaedics			Urology			Rheumatology		
Special Care Baby Unit			St. Brendan's, Barra	B10	5	Urology		
Urology			General Practice			Stracathro	A3	142
Royal Cornhill, Aberdeen	C12	442	Geriatric Long Stay			Acute Other		
General Psychiatry			Obstetrics GP			Coronary Care Unit		
Geriatric Psychiatry			St. John's at Howden	A2	542	General Surgery		
Royal Edinburgh Hospital	C12	618	Coronary Care Unit			Geriatric Assessment		
General Psychiatry			Ear, Nose & Throat			Medical		
Geriatric Psychiatry			General Practice			Oral Surgery & Medicine		
Learning Disabilities			General Psychiatry			Orthopaedics		
Royal Maternity, Glasgow	E19	112	General Surgery			Urology		
Obstetrics Specialist			Geriatric Assessment			Stracathro - Tayside PCT	G23	19
Special Care Baby Unit			Geriatric Long Stay			Geriatric Psychiatry		
Royal Northern	B7	30	Geriatric Psychiatry			Strathclyde, Motherwell	B7	70
General Practice			Gynaecology			Geriatric Long Stay		
Geriatric Long Stay			Intensive Care Unit			Stratheden, Cupar	C13	320
Rehabilitation Medicine			Medical			Adolescent Psychiatry		
Royal Victoria Hospital - LPCT	G23	46	Medical Paediatrics			General Psychiatry		
Geriatric Psychiatry			Obstetrics Specialist			Geriatric Psychiatry		
Royal Victoria, Dundee	B8	157	Ophthalmology			Strathlea	D17	56
Geriatric Assessment			Oral Surgery & Medicine			Learning Disabilities		
Geriatric Long Stay			Orthopaedics			Strathmartine Hospital	D17	113
Medical			Plastic Surgery & Burns			Learning Disabilities		
Rehabilitation Medicine			Rehabilitation Medicine			Sunnyside Royal, Montrose	C14	161
Young Chronic Sick			Special Care Baby Unit			Acute Other		
			Urology			General Psychiatry		
			St. Margaret's, Auchtr	A5	16	Geriatric Psychiatry		
			General Practice					

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The Ayr Hospital	A2	347	Victoria Kirkcaldy	A2	327	Woodlands, Cults	D17	66
Accident & Emergency			Communicable Diseases			Learning Disabilities		
Coronary Care Unit			Coronary Care Unit			Wynford Lochs Nursing Home	C14	30
General Surgery			Ear, Nose & Throat			Geriatric Psychiatry		
Geriatric Assessment			General Surgery					
Intensive Care Unit			Gynaecology					
Medical			Haematology					
Medical Paediatrics			Intensive Care Unit					
Ophthalmology			Medical					
Orthopaedics			Medical Paediatrics					
Plastic Surgery & Burns			Orthopaedics					
Urology			Respiratory Medicine					
			Rheumatology					
The Firs, Linefield Rd	D17	4	Surgical Paediatrics					
Learning Disabilities			Urology					
Thomas Hope, Langholm	B7	14	Wellgreen, Dumfries	C14	12			
Geriatric Long Stay			General Psychiatry					
Geriatric Psychiatry								
Thornhill	B7	15	Wester Moffat, Airdrie	B7	67			
Geriatric Long Stay			Geriatric Long Stay					
Tippethill, Whitburn	B9	45	Western / Gartnavel	A1	885			
Geriatric Long Stay			Cardiothoracic Surgery					
Geriatric Psychiatry			Communicable Diseases					
			Coronary Care Unit					
Tor-na-Dee, Milltimber	G21	82	Dermatology					
Medical			Ear, Nose & Throat					
			General Surgery					
Town & County, Wick	B9	20	Geriatric Assessment					
General Psychiatry			Gynaecology					
Geriatric Long Stay			Haematology					
Geriatric Psychiatry			Intensive Care Unit					
			Medical					
Treastaigh	C14	20	Nephrology					
Geriatric Psychiatry			Ophthalmology					
			Oral Surgery & Medicine					
Turner Memorial, Keith	A5	21	Orthopaedics					
General Practice			Radiotherapy					
Geriatric Long Stay			Respiratory Medicine					
			Rheumatology					
Turriff Cottage	B10	19	Urology					
General Practice			Western General, Edinburgh	A1	571			
Geriatric Long Stay			Communicable Diseases					
Udston	B9	134	General Surgery					
Geriatric Long Stay			Geriatric Assessment					
Geriatric Psychiatry			Haematology					
Ugie, Peterhead	B10	43	Intensive Care Unit					
Geriatric Long Stay			Medical					
Geriatric Psychiatry			Neurology					
			Neurosurgery					
Uist & Barra Hospital	G22	2	Radiotherapy					
General Practice			Respiratory Medicine					
Geriatric Assessment			Rheumatology					
Geriatric Long Stay			Urology					
Vale of Leven - L & A PCT	G23	52	Western Isles, Stornoway	A3	195			
General Psychiatry			Ear, Nose & Throat					
Geriatric Psychiatry			General Psychiatry					
Medical Paediatrics			General Surgery					
			Geriatric Assessment					
Vale of Leven, Alexandria	G23	245	Geriatric Long Stay					
Ear, Nose & Throat			Geriatric Psychiatry					
General Surgery			Gynaecology					
Geriatric Assessment			Medical					
Geriatric Long Stay			Medical Paediatrics					
Gynaecology			Obstetrics Specialist					
Haematology			Ophthalmology					
Medical			Oral Surgery & Medicine					
Obstetrics Specialist			Orthopaedics					
Orthopaedics			Urology					
Special Care Baby Unit			Whitehills, Forfar	B7	30			
Urology			Geriatric Long Stay					
			Obstetrics GP					
Victoria - Fife PCT	G23	0	Whytemans Brae - Fife Acute	G23	60			
Rheumatology			Geriatric Assessment					
Victoria Cottage, Kilsyth	A5	17	Whytemans Brae Hospital	C14	108			
General Practice			General Psychiatry					
			Geriatric Psychiatry					
Victoria Infirmary, Glasgow	A2	480	Windyridge, Strathmartine	D17	7			
Coronary Care Unit			Learning Disabilities					
Ear, Nose & Throat			Woodend General - Grampian PCT	G23	119			
General Surgery								
Geriatric Assessment			General Practice					
Gynaecology			Geriatric Long Stay					
Haematology								
Intensive Care Unit			Woodend General, Aberdeen	B8	316			
Medical			Geriatric Assessment					
Orthopaedics			Orthopaedics					
			Rehabilitation Medicine					

APPENDIX VIII HOSPITAL REFERENCE TABLE					
2000/01					
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
AA PCT - Non Hospital Clinics	A	SAC05	A246C	H25	0
Aberdeen City	N	SNC05	N103H	B9	33
Aberdeen Maternity	N	SNC04	N161H	E19	147
Aberdeen Royal Infirmary	N	SNC04	N101H	A1	942
Aberfeldy Cottage	T	STC06	T207H	B10	21
Aboyne	N	SNC05	N151H	B10	25
Acorn Street	G	SGC11	G110H	C15	0
Adamson, Cupar	F	SFC05	F708H	B10	39
Ailsa, Ayr	A	SAC05	A201H	C13	298
Airbles Rd Cnt, Motherwell	L	SLC06	L218H	C14	35
Airyhall Day Hospital	N	SNC05	N108E	C15	0
Alexander, Coatbridge	L	SLC06	L101H	C14	20
Annan Hospital	Y	SYC03	Y120H	B7	24
Arbroath Infirmary	T	STC06	T304H	A3	54
Argyll & Bute, Lochgilphead	C	SCC07	C101H	C14	181
Armitstead Child Dev Cnt	T	STC05	T116H	G21	0
Arran War Memorial	A	SAC05	A101H	A3	22
Arrol Park Hospital	A	SAC05	A211H	D17	71
Ashludie, Monifieth	T	STC06	T105H	B9	195
Astley Ainslie, Edinburgh	S	SSC08	S201H	B6	247
Ayrshire Cent - AA PCT	A	SAC05	A103H	B9	52
Ayrshire Central	A	SAC04	A103H	G21	260
Balfour, Kirkwall	R	SRA01	R101H	A3	95
Balgownie Day Hospital	N	SNC05	N107E	C15	0
Ballochmyle, Mauchline	A	SAC04	A209H	C22	20
Bangour Village, Broxburn	S	SSC09	S302H	C14	114
Bannockburn	V	SVC06	V202H	B9	94
Belford - HAHT	H	SHC04	H212H	G23	43
Belford - Highland PCT	H	SHC05	H212H	G23	29
Belhaven, Dunbar	S	SSC08	S102H	B10	41
Bellsdyke, Larbert	V	SVC06	V106H	C14	114
Bellshill Hospital	L	SLC05	L102H	E19	106
Biggart, Prestwick	A	SAC04	A208H	B6	167
Birdston Nursing Home	G	SGC11	G541V	C14	64
Birkwood, Lesmahagow	L	SLC06	L202H	D17	125
Blairgowrie Cottage	T	STC06	T209H	B10	46
Blawarthill, Glasgow	G	SGC10	G501H	B6	120
Bo'Ness	V	SVC06	V105H	B9	31
Bonnybridge	V	SVC06	V107H	B9	86
Borders Acute Trust	B	SBC01	B999Z	H25	0
Borders General - Borders PCT	B	SBC03	B120H	G23	24
Borders General	B	SBC01	B120H	A2	322
Brechin Infirmary	T	STC06	T305H	B10	40
Brooksby House	A	SAC05	A112H	B7	16
Caird House, Hamilton	L	SLC06	L307H	C14	10
Caithness General - HAHT	H	SHC04	H103H	G23	86
Caithness General - Highland PCT	H	SHC05	H103H	G23	0
Cameron House, Dumfries	Y	SYC03	Y128H	C15	0
Cameron, Windygates	F	SFC05	F701H	B6	133
Campbell, Portsoy	N	SNC05	N353H	B10	37
Campbeltown Hospital	C	SCC07	C122H	B10	62
CanDo	Y	SYC03	Y117C	G21	0
Canniesburn, Glasgow	G	SGC10	G102H	A3	60
Carswell House	G	SGC11	G196E	C15	0
Castle Douglas	Y	SYC03	Y101H	B10	24
Chalmers, Banff	N	SNC05	N337H	A5	58
Child & Adolescent Centre	T	STC06	T122H	G21	11
Clackmannan County	V	SVC06	V204H	G21	32
Cleland	L	SLC06	L203H	B9	136
Coathill Day Hospital	L	SLC06	L113H	B11	0

SCOTTISH HEALTH SERVICE COSTS 2000/01

APPENDIX VIII HOSPITAL REFERENCE TABLE 2000/01					
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Coathill, Coatbridge	L	SLC06	L103H	B7	91
Coldstream Cottage	B	SBC03	B102H	B10	14
Corstorphine, Edinburgh	S	SSC08	S103H	B7	83
Cowglen Hospital	G	SGC09	G401H	B7	135
Craig Dunain, Inverness	H	SHC05	H205H	G22	41
Craig Phadrig, Inverness	H	SHC05	H207H	G22	18
Cresswell Maternity	Y	SYC01	Y102H	E19	47
Crichton Royal, Dumfries	Y	SYC03	Y103H	C12	113
Crieff Community Hospital	T	STC06	T316H	A5	41
Criffel View, Dumfries	Y	SYC03	Y121H	D17	12
Crosshouse - AA PCT	A	SAC05	A111H	C14	58
Crosshouse Hospital	A	SAC04	A111H	A2	545
Crossmyloof Day Hospital	G	SGC11	G409H	C15	0
Crumhaugh House	B	SBC03	B128H	B9	22
D&G - ALDU Nithbank	Y	SYC03	Y136H	D17	15
D&G Non-Hospital Clinics	Y	SYC01	Y999Z	H25	0
D&G Royal Infirmary	Y	SYC01	Y104H	A2	348
Daliburgh, S. Uist	W	SWA01	W103H	G22	21
Dalrmyple - D & G Acute	Y	SYC01	Y113H	G23	8
Dalrymple, Stranraer	Y	SYC03	Y113H	B7	36
Daratargh, Stranraer	Y	SYC03	Y124H	D17	12
Davidson Cottage, Girvan	A	SAC05	A207H	A5	28
Denmark St Day Hospital	G	SGC11	G291E	C15	0
Dental Function	G	SGC10	G001Z	H24	0
Dingleton, Melrose	B	SBC03	B117H	G22	22
Dr. Gray's - Grampian PCT	N	SNC05	N411H	G23	19
Dr. Gray's - HAHT	N	SHC04	N411H	H24	0
Dr. Gray's, Elgin	N	SNC04	N411H	A3	192
Drug Problem Cnt - Dundee	T	STC06	T128C	H24	0
Drumchapel	G	SGC10	G503H	B6	120
Dumbarton Cottage	C	SCC07	C203H	G22	0
Dumbarton Joint - A & C Acute	C	SCC06	C204H	G23	0
Dumbarton Joint	C	SCC07	C204H	B7	60
Dunbar - Highland PCT	H	SHC05	H101H	G23	16
Dunbar, Thurso	H	SHC04	H101H	H24	0
Dundee Dental Hospital	T	STC05	T113H	F20	0
Dunoon & District General	C	SCC07	C106H	B10	85
Dunrowan Day Hospital	V	SVC06	V213H	C15	0
Dykebar, Paisley	C	SCC08	C403H	C13	338
East Ayrshire Community Hospital	A	SAC05	A215H	G22	48
East Ayrshire Hospital - AAAT	A	SAC04	A215H	G23	0
Easterhouse Day Hospital	G	SGC11	G113H	G22	0
Eastern General, Edinburgh	S	SSC08	S105H	B8	40
Eastvale Day Hospital Resource	G	SGC11	G309H	C15	0
Edenhall, Musselburgh	S	SSC08	S107H	B9	46
Edinburgh City	S	SSC07	S204H	G22	28
Edinburgh Dental Institute	S	SSC08	S206H	F20	0
Edinburgh Royal Infirmary	S	SSC07	S226H	A1	738
Edington Cottage, North Ber	S	SSC08	S108H	A5	6
Ellen's Glen	S	SSC08	S313H	B7	60
Eyemouth Day Hospital	B	SBC03	B127H	B11	0
Falkirk Royal - FV PCT	V	SVC06	V113H	G23	143
Falkirk Royal Infirmary	V	SVC05	V102H	A2	386
Fernbank Street	G	SGC11	G211H	G22	0
FerryField House	S	SSC08	S310H	B9	60
Fife PCT	F	SFC05	F999Z	H25	0
Fleming Cottage, Aberlour	N	SNC05	N451H	A5	15
Florence Street	G	SGC11	G408H	C15	8
Forfar Infirmary	T	STC06	T307H	A5	43
Forth Park - Fife PCT	F	SFC05	F705H	G23	23

SCOTTISH HEALTH SERVICE COSTS 2000/01

APPENDIX VIII HOSPITAL REFERENCE TABLE 2000/01					
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Forth Park, Kirkcaldy	F	SFC04	F705H	E19	105
Forth Valley Acute Trust - Alloa	V	SVC05	V999Z	H25	0
Fraserburgh	N	SNC05	N334H	A5	61
Galashiels Psychogeriatric	B	SBC03	B124H	B11	0
Galavale House, Gala	B	SBC03	B104H	C14	17
Garrick - D & G Acute	Y	SYC01	Y111H	G23	21
Garrick, Stranraer	Y	SYC03	Y111H	A3	42
Gart'l Gen - GG PCT	G	SGC11	G516H	C14	31
Gartnavel Royal, Glasgow	G	SGC11	G505H	C12	325
Gesto, Skye	H	SHC05	H216H	B7	16
GGPCT MH Clinics	G	SGC11	G999Z	H25	0
GGPCT MH Partnership	G	SGC11	G998Z	G21	162
Gilbert Bain, Lerwick	Z	SZA01	Z102H	A3	60
Glasgow Dental Hospital	G	SGC10	G106H	F20	0
Glasgow Royal Infirmary	G	SGC10	G107H	A1	696
Glen O'Dee, Banchory	N	SNC05	N181H	B10	48
Glencoe	H	SHC05	H213H	B7	25
Glenrothes	F	SFC05	F716H	B10	59
Glenview Unit, Inverness	H	SHC05	H220H	G22	18
Great Western Lodge	N	SNC05	N195H	C14	8
Hairmyres - Lanark PCT	L	SLC06	L302H	G23	62
Hairmyres, East Kilbride	L	SLC05	L302H	A2	442
Hartfield House	A	SAC05	A213H	C15	0
Hartwood, Shotts	L	SLC06	L204H	C13	287
Hawick Cottage - Borders Acute	B	SBC01	B105H	H24	0
Hawick Cottage	B	SBC03	B105H	A5	24
Hawick Day Hospital	B	SBC03	B125H	B11	0
Hawick Psychiatric	B	SBC03	B121H	C15	0
Hawick Psychogeriatric	B	SBC03	B122H	B11	0
Hawkhead, Paisley	C	SCC08	C405H	B9	110
Hawthill Day Hospital	T	STC06	T120H	D18	0
Hay Lodge, Peebles	B	SBC03	B118H	B10	50
Healthcare Houses (5)	S	SSC08	S312H	D17	36
Heathfield	A	SAC04	A246C	H24	0
Helensburgh - A & C Acute	C	SCC06	C207H	G23	0
Helensburgh, Victoria	C	SCC07	C207H	B10	36
Herdmanflat	S	SSC08	S109H	C14	97
Hestan Flat, Dumfries	Y	SYC03	Y122H	D17	4
Highland Acute non-hosp clinics	H	SHC04	H999Z	H25	0
Holmhead, Cumnock	A	SAC05	A206H	B7	56
Homoeopathic, Glasgow	G	SGC10	G507H	G21	13
Huntingdon Day Centre	Y	SYC03	Y127H	C15	0
Huntly Jubilee	N	SNC05	N335H	A5	51
Huntlyburn House	B	SBC03	B130H	C14	30
Ian Charles - HAHT	H	SHC04	H210H	G23	0
Ian Charles	H	SHC05	H210H	B10	18
Innistaigh	Y	SYC03	Y130H	C14	12
Insch and District War Mem	N	SNC05	N332H	A5	15
Inverclyde Royal - Outreach Serv	C	SCC06	C998Z	H25	0
Inverclyde Royal - R & I PCT	C	SCC08	C313H	G23	47
Inverclyde Royal Hospital	C	SCC06	C313H	A2	410
Invergordon County - HAHT	H	SHC04	H219H	H24	0
Invergordon County	H	SHC05	H219H	B9	44
Inverurie	N	SNC05	N331H	B10	73
Irvine Memorial, Pitlochry	T	STC06	T208H	B10	23
Islay, Bowmore	C	SCC07	C108H	A5	26
Johnstone	C	SCC08	C406H	B6	104
Kello, Biggar	L	SLC06	L206H	A5	22
Kelso Cottage, Borders GH	B	SBC01	B106H	H24	0
Kelso Hospital	B	SBC03	B114H	B10	61

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APPENDIX VIII HOSPITAL REFERENCE TABLE 2000/01					
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Kerrera, Annan	Y	SYC03	Y133H	D17	10
Kildean, Stirling	V	SVC06	V203H	B7	30
Kincardine Community Hospital	N	SNC05	N494H	A5	49
Kincardine O'Neil	N	SNC05	N171H	A5	11
Kincorth Day Hospital	N	SNC05	N106E	C15	0
King's Cross, Dundee	T	STC05	T104H	G21	47
Kirkcudbright	Y	SYC03	Y106H	A5	14
Kirklands, Bothwell	L	SLC06	L216H	D16	226
Kirklandside, Kilmarnock	A	SAC05	A105H	B7	89
Knoll Clinic - Borders Acute	B	SBC01	B103H	H24	0
Knoll, Duns	B	SBC03	B103H	B10	27
Lady Home, Douglas	L	SLC06	L207H	A5	22
Lady Margaret, Millport	A	SAC05	A110H	A5	14
Ladyfield	Y	SYC03	Y131H	C14	12
Ladysbridge, Banff	N	SNC05	N391H	D17	135
Lahraig (CETU)	Y	SYC03	Y139H	C14	20
Lansdown Day Hospital	G	SGC11	G516C	C15	0
Law - Lanark PCT	L	SLC06	L208H	G23	31
Law, Carluke	L	SLC05	L208H	A2	503
Lawson Memorial - HAHT	H	SHC04	H106H	B8	0
Lawson Memorial - Highland PCT	H	SHC05	H106H	G23	45
Leancoil - HAHT	N	SHC04	N434H	H24	0
Leancoil, Forres	N	SNC05	N434H	A5	35
Lennox Castle	G	SGC11	G203H	D16	384
Lenzie Hospital	G	SGC10	G204H	B7	4
Leverndale, Glasgow	G	SGC11	G302H	C13	342
Liberton - LPCT	S	SSC08	S209H	G23	33
Liberton - LUHT	S	SSC07	S209H	G23	172
Lightburn	G	SGC10	G109H	B6	120
Little Cairnie, Arbroath	T	STC06	T309H	B7	51
Loanhead, Edinburgh	S	SSC08	S210H	B7	42
Lochmaben	Y	SYC03	Y108H	B7	17
Lochmaddy, N. Uist	W	SWA01	W104H	G22	25
Lockhart, Lanark	L	SLC06	L209H	A5	30
Lorn & Islands - L & A PCT	C	SCC07	C121H	G23	4
Lorn & Islands District G.H.	C	SCC06	C121H	A3	113
Lynebank	F	SFC05	F810H	D17	165
Mackinnon Memorial - HAHT	H	SHC04	H214H	G23	22
Mackinnon Memorial - Highland PCT	H	SHC05	H214H	G23	3
Mansionhouse Unit	G	SGC09	G307H	B6	220
Maud Hospital	N	SNC05	N351H	B10	50
Maybole Day Hospital	A	SAC05	A202E	B11	0
MearnsKirk Hospital	G	SGC09	G303H	B7	72
Medical Rehab, Uddingston	L	SLC06	L394E	H24	0
Meikle Day Hospital	T	STC06	T223H	B11	0
Melburn Lodge	B	SBC03	B129H	B9	20
Menzieshill Day Hospital	T	STC06	T119H	C15	0
Merchiston	C	SCC08	C407H	D16	208
Mid Argyll, Lochgilphead	C	SCC07	C110H	B10	47
Migdale, Bonar Bridge	H	SHC05	H108H	B9	35
Moffat Hospital	Y	SYC03	Y109H	B10	13
Mohsen Nursing Home	G	SGC11	G420V	C14	30
Monklands - Lanark PCT	L	SLC06	L106H	G23	66
Monklands Hospital	L	SLC05	L106H	A2	496
Montfield, Lerwick	Z	SZA01	Z103H	B7	40
Montrose Royal Infirmary	T	STC06	T310H	B10	45
Murray Park	S	SSC08	S327V	D17	18
Murray Royal, Perth	T	STC06	T215H	C13	199
Nairn - HAHT	H	SHC04	H208H	H24	0
Nairn - Highland PCT	H	SHC05	H208H	G23	19

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APPENDIX VIII HOSPITAL REFERENCE TABLE 2000/01					
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Netherlea	F	SFC05	F703H	B10	10
Netherlea, Dumfries	Y	SYC03	Y123H	D17	4
New Craigs Hospital	H	SHC05	H223H	C14	169
Newton Stewart	Y	SYC03	Y110H	B10	22
Ninewells - Tayside PCT	T	STC06	T101H	G23	0
Ninewells	T	STC05	T101H	A1	804
Nithbank, Dumfries	Y	SYC03	Y105H	B7	3
Nithview Day Hospital	Y	SYC03	Y135H	C15	0
Oakfield, Dumfries	Y	SYC03	Y126H	D17	6
Orchard House Day Hospital - FVAT	V	SVC05	V206H	B11	0
Orchard House Day Hospital	V	SVC06	V206H	C15	0
Overtoun Court	G	SGC11	G606H	D17	30
Parkhead	G	SGC11	G111H	C14	123
Peebles Psychiatric	B	SBC03	B126H	C15	0
Peebles Psychogeriatric	B	SBC03	B123H	B11	0
Perth Royal Infirmary	T	STC05	T202H	A2	392
Peterhead Comm. Hosp.	N	SNC05	N333H	A5	35
Pineview, Bearsden	G	SGC11	G610H	C14	16
Polmuir Road, Aberdeen	N	SNC05	N492H	C14	10
Portree - HAHT	H	SHC04	H215H	H24	0
Portree - Highland PCT	H	SHC05	H215H	G23	13
Princes Street Day Hospital	V	SVC06	V108H	C15	0
Princess Margaret Rose	S	SSC07	S212H	G21	78
Queen Margaret - Fife PCT	F	SFC05	F805H	G23	102
Queen Margaret Hospital	F	SFC04	F805H	A2	351
Queen Mother's, Yorkhill	G	SGC02	G515H	E19	97
R & I PCT Non Hospital Site	C	SCC08	C999Z	H25	0
Raigmore, Inverness	H	SHC04	H202H	A2	565
Randolph Wemyss	F	SFC05	F710H	B8	54
Ravenscraig, Greenock	C	SCC08	C310H	G21	262
Red Deer Day Hospital	L	SLC06	L395E	B11	0
RHSC Edinburgh - LPCT	S	SSC08	S225H	G23	0
RHSC, Edinburgh	S	SSC07	S225H	A4	122
RHSC, Yorkhill	G	SGC02	G513H	A4	241
Roadmeetings, Carluke	L	SLC06	L211H	B9	59
Roodlands, Haddington	S	SSC08	S113H	B8	64
Roseangle Day Hospital	T	STC06	T131C	C15	0
Rosemount Day Hospital	T	STC06	T314H	C15	0
Ross Memorial - HAHT	H	SHC04	H217H	H24	0
Ross Memorial - Highland PCT	H	SHC05	H217H	G23	31
Rosslynlee, Roslin	S	SSC08	S214H	C14	115
Rothesay Victoria Annexe	C	SCC07	C114H	B7	31
Rothesay Victoria Hospital	C	SCC07	C113H	A5	22
Roy Dundee Liff	T	STC06	T114H	C12	272
Royal Aberdeen Children's	N	SNC04	N121H	A4	82
Royal Alexandra - R & I PCT	C	SCC08	C418H	G23	131
Royal Alexandra Hospital	C	SCC06	C418H	A2	585
Royal Cornhill, Aberdeen	N	SNC05	N198H	C12	442
Royal Edinburgh Hospital	S	SSC08	S217H	C12	618
Royal Maternity, Glasgow	G	SGC10	G108H	E19	112
Royal Northern - HAHT	H	SHC04	H201H	H24	0
Royal Northern	H	SHC05	H201H	B7	30
Royal Victoria Hospital - LPCT	S	SSC08	S114H	G23	46
Royal Victoria, Dundee	T	STC06	T107H	B8	157
Royal Victoria, Edinburgh	S	SSC07	S114H	B8	310
RSNH, Larbert	V	SVC06	V101H	D16	289
Ruchill - GG PCT	G	SGC11	G206H	C14	96
Sandy Road	G	SGC11	G515C	C15	0
Sauchie	V	SVC06	V205H	B7	67
School of Dental Hygiene	G	SGC10	G002Z	H24	0

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APPENDIX VIII HOSPITAL REFERENCE TABLE 2000/01					
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
Scone Day Hospital	T	STC06	T221H	D18	0
Seafield, Buckie	N	SNC05	N431H	A5	45
SGH - GG PCT	G	SGC11	G405H	C14	60
Shawmill Day Hospital	G	SGC11	G410H	C15	0
Shettleston	G	SGC11	G112H	C15	0
Simpson Memorial, Edinburgh	S	SSC07	S227H	E19	125
Sister Margaret's, Jedburgh	B	SBC03	B109H	B10	9
Southern General (SGH)	G	SGC09	G405H	A2	746
Spynie, Elgin	N	SNC05	N453H	A5	66
St Andrew's Memorial	F	SFC05	F709H	A5	34
St. Brendan's, Barra	W	SWA01	W106H	B10	5
St. John's at Howden	S	SSC09	S308H	A2	542
St. Margaret's, Auchter	T	STC06	T205H	A5	16
St. Michael's, Linlithgow	S	SSC09	S305H	B7	30
St. Vincent's, Kingussie	H	SHC05	H211H	B9	39
State Hospital	D	SDA01	D101H	C12	260
Stephen Cottage, Dufftown	N	SNC05	N432H	A5	21
Stirling Royal - FV PCT	V	SVC06	V211H	G23	25
Stirling Royal Infirmary	V	SVC05	V201H	A2	441
Stobhill - GG PCT	G	SGC11	G207H	C14	97
Stobhill, Glasgow	G	SGC10	G207H	A2	487
Stonehouse	L	SLC05	L304H	A3	94
Stracathro - Tayside PCT	T	STC06	T312H	G23	19
Stracathro	T	STC05	T312H	A3	142
Strathclyde OP Dept	L	SLC05	L299C	H24	0
Strathclyde, Motherwell	L	SLC06	L213H	B7	70
Stratheden, Cupar	F	SFC05	F712H	C13	320
Strathlea	A	SAC05	A113H	D17	56
Strathmartine Hospital	T	STC06	T115H	D17	113
Sunnyside Royal, Montrose	T	STC06	T311H	C14	161
Tayside PCT	T	STC06	T999Z	H25	0
The Ayr Hospital	A	SAC04	A210H	A2	347
The Firs, Linefield Rd	T	STC06	T315H	D17	4
Thomas Hope, Langholm	Y	SYC03	Y107H	B7	14
Thornhill	Y	SYC03	Y114H	B7	15
Three Towns Resource Centre	A	SAC05	A214H	C15	0
Threshold Day Hospital	T	STC06	T121H	C15	0
Tippethill, Whitburn	S	SSC09	S306H	B9	45
Tor-na-Dee, Milltimber	N	SNC04	N182H	G21	82
Town & County, Wick	H	SHC05	H104H	B9	20
Townhill Day Hospital	F	SFC05	F807H	C15	0
Treastaigh	Y	SYC03	Y134H	C14	20
Turner Memorial, Keith	N	SNC05	N433H	A5	21
Turrieff Cottage	N	SNC05	N336H	B10	19
Udston	L	SLC06	L305H	B9	134
Ugie, Peterhead	N	SNC05	N352H	B10	43
Uist & Barra Hospital	W	SWA01	W108H	G22	2
Unicorn Enterprises	N	SNC05	N104E	G21	0
Vale of Leven - L & A PCT	C	SCC07	C206H	G23	52
Vale of Leven, Alexandria	C	SCC06	C206H	G23	245
Victoria - Fife PCT	F	SFC05	F704H	G23	0
Victoria Cottage, Kilsyth	L	SLC06	L104H	A5	17
Victoria Infirmary, Glasgow	G	SGC09	G306H	A2	480
Victoria Kirkcaldy	F	SFC04	F704H	A2	327
Wellgreen, Dumfries	Y	SYC03	Y129H	C14	12
Westbank Day Hospital	V	SVC06	V111H	C15	0
Wester Moffat, Airdrie	L	SLC06	L105H	B7	57
Western / Gartnavel	G	SGC10	G516H	A1	885
Western General, Edinburgh	S	SSC07	S116H	A1	571
Western Isles, Stornoway	W	SWA01	W107H	A3	195

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APPENDIX VIII HOSPITAL REFERENCE TABLE 2000/01					
Hospital Name	Health Board Cypher	Trust Code	Hospital Code	Hospital Group	Average Staffed Beds
WESTMARC (SGH)	G	SGC09	G191E	G21	0
Weston Day Hospital	F	SFC05	F714H	C15	0
Whitburn Day Hospital	S	SSC09	S307H	B11	0
Whitehills, Forfar	T	STC06	T313H	B7	30
Whytemans Brae - Fife Acute	F	SFC04	F711H	G23	60
Whytemans Brae Hospital	F	SFC05	F711H	C14	108
Windyridge, Strathmartine	T	STC06	T124H	D17	7
Woodend General - Grampian PCT	N	SNC05	N102H	G23	119
Woodend General, Aberdeen	N	SNC04	N102H	B8	316
Woodlands Day Hospital	G	SGC11	G607H	C15	0
Woodlands, Cults	N	SNC05	N197H	D17	66
Wynford Lochs Nursing Home	G	SGC11	G538V	C14	30

Scottish Health Service Costs, year ended 31st March 2001

First published 19th October 2001

Bulletin of changes

Notes:

All reports were date stamped 19th October 2001 when first published

Any reports or files that have been updated since publication will have a new date stamp applied

Report	Change	Update
R350	Data for Outpatients and Day Patients, initially written out under wrong column headers, corrected	26-Oct-01
R390	Additional data for D&G PCT added to report	26-Oct-01
R391	Additional data for D&G PCT added to report	26-Oct-01
R392	Additional data for D&G PCT added to report	26-Oct-01
R042	Haematology - additional data for Queen Margaret Hospital added to report	30-Nov-01
R042	Rheumatology - data for Queen Margaret Hospital deleted and moved to Rheumatology	30-Nov-01
R040	Medical - additional data for Lorn & Islands District G.H. added to report	30-Nov-01
R040	Obstetrics Specialist - data for Lorn & Islands District G.H. deleted and moved to Medical	30-Nov-01
R020	Data amended for Lorn & Islands District G.H.	30-Nov-01
R025	Data amended for Argyll & Clyde Acute Trust	30-Nov-01
R310	Data amended for Argyll & Clyde Acute Trust	30-Nov-01
R320	Data amended for Argyll & Clyde Acute Trust	30-Nov-01
R080	Data for Total cost per inpatient week amended	30-Nov-01
Appendix 6	Data amended for Argyll & Clyde Acute Trust	30-Nov-01
Appendix 7	Data amended for Lorn & Islands District G.H.	30-Nov-01
Appendix 8	Data amended for Lorn & Islands District G.H.	30-Nov-01
R086	Revenue and Capital Expenditure for the Scottish Ambulance Service now included	18-Dec-01
R099	Figures for the Scottish Ambulance Service now available	18-Dec-01
R040 LS	Data for Length of Stay - Inpatient Weeks added to report	11-Apr-02
R150	Data amended for Lanarkshire PCT	11-Apr-02