

SECTION 10 COMMUNITY HEALTH SERVICES

Community Health Services are generally provided by community trusts to the population within a particular health board area. In some instances more than one provider covers the full area and may provide only certain services. Occasionally the provider may also provide some or a comprehensive range of hospital services.

Some NHS boards continue to provide some community services as part of their public health responsibilities.

Rep 500 Summary of Service Provision

- | | |
|---------------------------------|----------------|
| • District Nursing | • Immunisation |
| • Health Visiting | • Other |
| • Midwifery | • Total |
| • Community Psychiatric Nursing | |

Rep 510 Community PAMs

- | | |
|------------------------|------------------|
| • Clinical Psychology | • Chiropody |
| • Physiotherapy | • Dietetics |
| • Occupational Therapy | • Speech Therapy |

Rep 520 Other Services

- | | |
|-----------------------|-------------------------|
| • Community Dentistry | • Incontinence Services |
| • Home Dialysis | • Health promotion |
| • Breast Screening | • Other |

Rep 550 Analysis of Expenditure

This shows an analysis of the expenditure with staffing statistics where appropriate for:

- | | |
|----------------------|-------------------------|
| • Medical and Dental | • Other |
| • Nursing | • Supplies and Services |
| • Paramedical | • Income |
| | • Total |

Providers are grouped within NHS board area.

Note for 2003

Expenditure incurred by trusts in respect of direct access services to laboratories is now included in R380: Other Community Services.

R500: COMMUNITY SERVICES: SUMMARY OF SERVICE PROVISION
April 2002 - March 2003

Provider		District Nursing		Health Visiting		Midwifery		Community Psychiatric Team		Community Learning Difficulties Team		Immunisation	Specialist Nursing	School Nursing	Family Planning	PAMs	Other Services	Total Net	
		Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Expenditure
		£000	£	£000	£	£000	£	£000	£	£000	£	£000	£000	£000	£000	£000	£000	£000	£000
Ayrshire & Arran Acute Trust	A	-	-	-	-	1430	40	-	-	-	-	-	147	-	-	779	5936	8293	
Ayrshire & Arran PCT	A	9792	26	4109	23	6	26	5319	60	947	49	656	-	686	774	5063	12339	39691	
Borders Acute Trust	B	-	-	-	-	-	-	-	-	-	-	1158	-	691	-	-	-	1849	
Borders PCT	B	3745	36	1605	42	813	39	3517	132	420	246	169	234	268	81	2177	2734	14982	
Argyll & Clyde Acute Trust	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	335	42	378	
Lomond & Argyll PCT	C	6573	37	2145	53	883	112	1498	67	56	n/a	610	-	-	132	1741	1583	15220	
Renfrew & Inverclyde PCT	C	7538	39	5619	103	-	-	3750	175	1731	105	-	435	1033	826	3726	6209	30866	
Fife Acute Trust	F	-	-	-	-	1018	38	-	-	-	-	-	140	-	-	0	2175	3333	
Fife PCT	F	7904	21	4650	24	-	-	2441	74	745	60	589	320	1047	673	5886	14121	38376	
Yorkhill Trust	G	-	-	603	67	712	24	1045	91	-	-	-	-	2001	-	2966	3956	11283	
S. Glasgow University Hosps Trust	G	-	-	-	-	834	46	-	-	-	-	-	-	-	-	-	-	834	
N. Glasgow University Hosps Trust	G	-	-	-	-	1398	173	-	-	-	-	-	-	-	-	-	16292	17690	
Greater Glasgow PCT	G	15272	26	9877	26	-	-	30733	184	11379	455	832	9508	-	6418	8417	25880	118316	
Highland Acute Trust	H	-	-	-	-	226	36	-	-	-	-	-	144	-	-	-	4689	5059	
Highland PCT	H	7735	44	2256	44	1219	43	4039	134	710	149	334	658	904	95	4495	6560	29005	
Lanarkshire Acute Trust	L	-	-	-	-	1860	85	-	-	-	-	86	-	-	-	58	6606	8610	
Lanarkshire PCT	L	5438	12	4941	18	125	3	6276	94	373	81	-	483	1019	307	8150	38218	65330	
Grampian University Hosps Trust	N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7642	7642	
Grampian PCT	N	13144	35	10297	34	1959	45	8242	97	1882	173	1	1871	-	1312	7627	9759	56094	
Orkney Unit	R	1182	36	261	28	35	39	184	140	-	-	26	141	56	-	115	1386	3385	
Lothian University Hosps Trust	S	-	-	-	-	4117	113	-	-	-	-	-	-	-	-	-	10752	14869	
Lothian PCT	S	13918	25	7825	42	-	-	9256	293	3487	325	-	106	-	1869	5750	19125	61336	
West Lothian Healthcare Trust	S	4686	45	3858	65	1075	39	3340	118	-	-	253	607	321	6	1914	1713	17774	
Tayside University Hosps Trust	T	-	-	-	-	3077	45	-	-	-	-	-	-	-	-	676	6519	10272	
Tayside PCT	T	9940	23	4237	36	-	-	6636	103	1551	187	438	1158	-	731	5333	13233	43257	
Forth Valley Acute Trust	V	-	-	-	-	2147	106	-	-	-	-	-	-	4	-	140	-	2291	
Forth Valley PCT	V	6989	20	3361	20	91	21	2080	88	430	56	906	6868	454	362	4233	6694	32467	

R500: COMMUNITY SERVICES: SUMMARY OF SERVICE PROVISION
April 2002 - March 2003

Provider	District Nursing		Health Visiting		Midwifery		Community Psychiatric Team		Community Learning Difficulties Team		Immunisation	Specialist Nursing	School Nursing	Family Planning	PAMs	Other Services	Total Net	
	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Expenditure	
	£000	£	£000	£	£000	£	£000	£	£000	£	£000	£000	£000	£000	£000	£000	£000	
Western Isles Unit W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5571	5571
D&G Acute & Maternity Trust Y	-	-	-	-	1431	89	-	-	-	-	165	229	-	-	-	-	3144	4970
Dumfries & Galloway PCT Y	4679	19	1871	28	51	203	3103	165	148	81	-	-	531	323	2848	5947	19499	
Shetland Unit Z	1711	37	410	37	88	37	477	83	61	128	-	-	-	-	337	1636	4719	
Totals or Averages ¹	120247	26	67925	32	24595	53	91936	127	23918	192	6222	23049	9015	13909	72765	240460	693261	
Number of Trusts: 31																		

n/a Data not available.

1 The calculation of national average cost excludes expenditure where no activity data is available.

R510: COMMUNITY SERVICES - COMMUNITY PAMS
April 2002 - March 2003

Provider		Clinical Psychology		Physiotherapy		Occupational Therapy		Chiropody		Dietetics		Speech Therapy	
		Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact
		£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Ayrshire & Arran Acute Trust	A	-	-	779	36	-	-	-	-	-	-	-	-
Ayrshire & Arran PCT	A	1453	117	253	41	477	48	2449	19	772	58	1111	49
Borders PCT	B	429	n/a	533	13	233	18	534	16	360	47	517	38
Argyll & Clyde Acute Trust	C	-	-	335	n/a	-	-	-	-	-	-	-	-
Lomond & Argyll PCT	C	105	113	81	5	132	29	702	12	172	39	654	95
Renfrew & Inverclyde PCT	C	-	-	386	26	-	-	1958	26	82	29	1300	41
Fife Acute Trust	F	-	-	0	n/a	-	-	-	-	-	-	-	-
Fife PCT	F	829	62	1767	26	556	52	1881	17	490	59	1192	55
Greater Glasgow PCT	G	-	-	2584	16	1731	n/a	3688	n/a	414	n/a	-	-
Yorkhill Trust	G	117	101	713	33	426	23	-	-	-	-	1827	22
Highland PCT	H	234	66	1633	17	439	15	1118	25	154	35	1151	60
Lanarkshire Acute Trust	L	-	-	58	42	-	-	-	-	-	-	-	-
Lanarkshire PCT	L	1209	117	1767	23	1683	169	1917	19	358	72	2426	32
Grampian PCT	N	-	-	2153	39	307	109	2621	23	454	68	2091	71
Orkney Unit	R	-	-	17	2	26	3	-	-	-	-	71	23
Lothian PCT	S	533	n/a	2322	19	159	n/a	2484	15	310	99	475	40
West Lothian Healthcare Trust	S	88	23	588	18	174	29	550	14	71	24	531	28
Tayside PCT	T	739	84	1788	34	679	43	1640	22	375	59	851	31
Tayside University Hosps Trust	T	-	-	151	29	151	n/a	16	18	-	-	357	19

R510: COMMUNITY SERVICES - COMMUNITY PAMS
April 2002 - March 2003

Provider		Clinical Psychology		Physiotherapy		Occupational Therapy		Chiroprody		Dietetics		Speech Therapy	
		Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact	Net Expenditure	Net Cost per Contact
		£000	£	£000	£	£000	£	£000	£	£000	£	£000	£
Forth Valley Acute Trust	V	-	-	140	7	-	-	-	-	-	-	-	-
Forth Valley PCT	V	1035	126	277	30	539	122	1148	15	512	118	1757	98
Dumfries & Galloway PCT	Y	1049	127	863	111	241	19	857	17	34	104	853	59
Shetland Unit	Z	-	-	123	40	9	47	162	20	-	-	43	69
Totals or Averages ¹		7820	97	19311	22	7963	54	23725	18	4558	65	17208	41
Number of Trusts: 23													

n/a Data not available

1 The calculation of national average cost excludes expenditure where no activity data is available

RS20: COMMUNITY SERVICES: OTHER SERVICES
April 2002 - March 2003

Provider		Community Dentistry		Home Dialysis		Breast Screening		Incontinence Services	Health Promotion	Other
		Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Cost Per Visit	Net Expenditure	Net Expenditure	Net Expenditure
		£000	£	£000	£	£000	£	£000	£000	£000
Ayrshire & Arran Acute Trust	A	-	-	829	5180	878	52	-	-	4229
Ayrshire & Arran PCT	A	1921	27	-	-	-	-	187	-	8779
Borders PCT	B	718	n/a	-	-	-	-	193	440	953
Argyll & Clyde Acute Trust	C	-	-	-	-	-	-	-	-	42
Lomond & Argyll PCT	C	863	n/a	-	-	-	-	-	-	615
Renfrew & Inverclyde PCT	C	2432	n/a	-	-	-	-	2309	-	1468
Fife Acute Trust	F	-	-	466	2196	-	-	-	-	1709
Fife PCT	F	1875	156	-	-	-	-	810	1256	9353
Greater Glasgow PCT	G	3048	44	-	-	3750	n/a	3607	-	15476
N. Glasgow University Hosps Trust	G	-	-	1382	n/a	-	-	-	-	14909
Yorkhill Trust	G	-	-	-	-	-	-	-	-	3839
Highland Acute Trust	H	-	-	875	8579	557	n/a	-	-	3257
Highland PCT	H	1894	111	-	-	-	-	216	-	4215
Lanarkshire Acute Trust	L	-	-	622	95	-	-	-	-	5984
Lanarkshire PCT	L	2168	50	-	-	-	-	2186	-	32654
Grampian PCT	N	2929	53	-	-	999	72	-	-	5831
Grampian University Hosps Trust	N	-	-	-	-	-	-	-	-	7642
Orkney Unit	R	304	119	1	27	-	-	-	82	999
Lothian PCT	S	3388	44	-	-	2104	n/a	3297	-	9802
Lothian University Hosps Trust	S	-	-	-	-	-	-	-	-	10752
West Lothian Healthcare Trust	S	799	84	-	-	-	-	534	189	102
Tayside PCT	T	1138	78	-	-	-	-	1154	17	10185
Tayside University Hosps Trust	T	-	-	-	-	-	-	-	-	6519
Forth Valley PCT	V	1257	23	-	-	-	-	651	96	3655
Western Isles Unit	W	-	-	-	-	-	-	-	-	5571
D&G Acute & Maternity Trust	Y	-	-	520	152	-	-	-	-	2624
Dumfries & Galloway PCT	Y	1195	77	-	-	-	-	432	113	3158
Shetland Unit	Z	540	n/a	1	n/a	-	-	-	-	1095
Totals or Averages ¹		26470	50	4695	316	8288	61	15576	2194	175418
Number of Trusts: 28										

n/a Data not available.

1 The calculation of national average cost excludes expenditure where no activity data is available.

R550: COMMUNITY SERVICES: ANALYSIS OF COSTS & STAFF
April 2002 - March 2003

Provider		Medical & Dental		Nursing		Paramedical		Other		Total Pay Costs	Supplies & Services Costs	Income	Total Expenditure
		W.T.E.	Pay	W.T.E.	Pay	W.T.E.	Pay	W.T.E.	Pay				
			£000		£000		£000		£000	£000	£000	£000	£000
Ayrshire & Arran Acute Trust	A	2.8	265	49.9	1453	39.1	1157	13.4	326	3201	5098	-6	8293
Ayrshire & Arran PCT	A	26.0	1755	597.3	14852	219.0	5961	311.6	5986	28555	12134	-997	39691
Borders Acute Trust	B	3.0	211	-	-	-	-	10.1	140	351	1498	-	1849
Borders PCT	B	18.4	1456	174.6	5259	88.2	2703	52.1	1132	10551	4649	-218	14982
Argyll & Clyde Acute Trust	C	1.1	19	-	-	11.3	231	3.2	48	298	85	-5	378
Lomond & Argyll PCT	C	19.4	1187	264.5	6698	58.0	1521	92.0	1649	11056	4198	-33	15220
Renfrew & Inverclyde PCT	C	34.8	2257	437.1	10755	157.6	3930	261.0	4687	21628	9419	-181	30866
Fife Acute Trust	F	0.6	25	29.3	1064	0.0	1	1.5	31	1120	2228	-15	3333
Fife PCT	F	56.2	2701	572.0	14754	195.1	5386	221.4	4757	27598	11104	-326	38376
Greater Glasgow PCT	G	204.5	13638	1484.1	44950	528.1	14932	838.5	17499	91019	38934	-11637	118316
N. Glasgow University Hosps Trust	G	0.1	8	59.2	1883	27.7	698	32.4	819	3408	14282	-	17690
S. Glasgow University Hosps Trust	G	-	-	27.3	806	-	-	-	-	806	28	-	834
Yorkhill Trust	G	31.5	2020	147.0	3599	83.6	2812	62.5	1200	9631	2230	-578	11283
Highland Acute Trust	H	1.7	132	14.1	422	9.3	238	8.3	157	950	4145	-36	5059
Highland PCT	H	41.4	2386	469.7	13492	188.0	4615	233.9	3895	24388	5578	-961	29005
Lanarkshire Acute Trust	L	1.1	72	56.5	1729	3.1	58	3.0	41	1901	6709	-	8610
Lanarkshire PCT	L	85.1	4630	920.1	22782	417.3	10252	383.4	6694	44358	21963	-990	65330
Grampian PCT	N	51.1	4620	871.6	20917	258.9	6792	456.3	10085	42413	14782	-1102	56094
Grampian University Hosps Trust	N	21.3	1319	74.3	1828	4.6	118	31.3	473	3738	4131	-227	7642

R550: COMMUNITY SERVICES: ANALYSIS OF COSTS & STAFF
April 2002 - March 2003

Provider		Medical & Dental		Nursing		Paramedical		Other		Total Pay Costs £000	Supplies & Services Costs £000	Income £000	Total Expenditure £000
		W.T.E.	Pay	W.T.E.	Pay	W.T.E.	Pay	W.T.E.	Pay				
			£000		£000		£000		£000				
Orkney Unit	R	1.7	115	58.4	1663	9.8	238	9.0	192	2208	1465	-287	3385
Lothian PCT	S	70.6	5023	876.4	23133	289.7	7932	319.9	7149	43238	18769	-670	61336
Lothian University Hosps Trust	S	23.4	1926	207.7	6564	144.2	3833	60.7	1757	14080	2716	-1927	14869
West Lothian Healthcare Trust	S	19.4	1275	284.4	7409	105.2	2857	97.9	1998	13539	6893	-2658	17774
Tayside PCT	T	53.8	3886	698.7	18601	195.5	4951	274.6	6043	33482	11295	-1519	43257
Tayside University Hosps Trust	T	15.1	919	63.1	2151	31.8	954	27.2	455	4478	6375	-581	10272
Forth Valley Acute Trust	V	0.2	16	48.9	1173	5.0	130	16.5	238	1556	907	-172	2291
Forth Valley PCT	V	24.7	1593	495.8	14083	141.5	3961	221.5	4503	24140	8750	-423	32467
Western Isles Unit	W	5.6	355	101.1	2196	33.9	810	19.5	364	3725	2270	-423	5571
D&G Acute & Maternity Trust	Y	0.1	8	67.6	1643	0.2	4	5.1	91	1746	3229	-5	4970
Dumfries & Galloway PCT	Y	26.5	1542	251.2	6745	119.7	3138	142.3	2563	13988	6183	-672	19499
Shetland Unit	Z	7.7	541	56.1	1757	36.6	477	42.3	531	3305	1736	-322	4719
Totals or Averages		848.9	55898	9457.9	254361	3401.8	90692	4252.2	85500	486450	233783	-26972	693262
Number of Trusts: 31													