

## SECTION 2

### PROVISION OF HEALTH CARE

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This section shows the costs of providing health care services by NHS trusts and directly managed units, analysed by types of health care. The costs are net of income.

The providers are listed in alphabetical order within board area.

The types of health care are:

Rep 310 .....	Provision of Health Care : Acute
Rep 320 .....	Provision of Health Care : Maternity
Rep 330 .....	Provision of Health Care : Geriatric Assessment
Rep 340 .....	Provision of Health Care : General Psychiatry
Rep 350 .....	Provision of Health Care : Learning Disabilities
Rep 360 .....	Provision of Health Care : Geriatric Continuing Care
Rep 370 .....	Provision of Health Care : Younger Physically Disabled
Rep 380 .....	Provision of Health Care : Community
Rep 390 .....	Provision of Health Care : Family Health Services
Rep 391 .....	Provision of Health Care : General Medical Services, Non Discretionary
Rep 392 .....	Provision of Health Care : General Medical Services, Unified Budget

The composition of the types of care expressed in terms of specialty groups is shown in Appendix III.

For hospital care, activity and unit costs are shown, as appropriate, for :

- Inpatients
- Outpatients
- Day Patients
- Day Cases
- Accident & Emergency

For community care the following are shown:

- Nursing, Midwifery and Health Visiting: expenditure, number of visits and cost per visit.
- Other expenditure

For Family Health Services, the analysis shows:

- General Medical Services
- Pharmaceutical Services
- General Dental Services
- General Ophthalmic Services

The population figures used are 2002 mid-year estimates by NHS board (source: GRO). The board base population is used as a proxy for the resident population using family health services provided by the primary care trust (PCT). Where two PCTs provide services within a board area, the population is split by GP practice list size.

Totals or averages are calculated for all providers.

#### Note for 2003

1. Expenditure incurred by trusts in respect of direct access services to laboratories is now included in R380: Other Community Services.
2. Expenditure incurred by trusts in respect of Personal Medical Services is now included in General Medical Services in reports 390 and 392.

**R310: PROVISION OF HEALTH CARE - ACUTE SERVICES**  
**April 2002 - March 2003**

Provider		Inpatients			Day Cases			Outpatients			Accident and Emergency			Day Patients			Total	
		Expenditure	Cases	Cost per Case	Expenditure	Cases	Cost per Case	Expenditure	Attendances	Cost per Attendances	Expenditure	Attendances	Cost per Attendances	Expenditure	Attendances	Cost per Attendances	Expenditure	Percentage of all Scotland Expenditure
		£000		£	£000		£	£000		£	£000		£	£000		£	£000	
Ayrshire & Arran Acute Trust	A	81861	49230	1663	9501	27380	347	26643	625543	43	5607	100823	56	2177	13305	164	125789	5.8
Ayrshire & Arran PCT	A	4876	1794	2718	289	878	329	439	18008	24	411	6365	65	-	-	-	6015	0.3
Borders Acute Trust	B	21396	13166	1625	4453	5866	759	7832	147029	53	1159	14612	79	289	1180	245	35129	1.6
Borders PCT	B	5486	1290	4253	-	-	-	140	902	155	321	17607	18	-	-	-	5947	0.3
Argyll & Clyde Acute Trust	C	73380	50873	1442	18657	46440	402	21172	684831	31	6633	120685	55	999	5905	169	120841	5.6
Lomond & Argyll PCT	C	6360	5439	1169	187	595	315	3014	64990	46	1655	23714	70	105	857	123	11321	0.5
Fife Acute Trust	F	56095	37967	1477	11156	24172	462	20756	401472	52	3664	75826	48	2818	12726	221	94489	4.3
Fife PCT	F	4417	4028	1097	646	2997	215	2178	59673	37	543	9065	60	85	562	152	7870	0.4
Yorkhill Trust	G	39539	15092	2620	3733	6050	617	8416	136111	62	2876	37838	76	18	112	163	54582	2.5
S. Glasgow University Hosps Trust	G	128436	53887	2383	5625	19080	295	30040	543052	55	5204	117957	44	-	-	-	169305	7.8
N. Glasgow University Hosps Trust	G	226942	110884	2047	25693	67835	379	80605	1346449	60	11431	207310	55	12119	64575	188	356790	16.4
Greater Glasgow PCT	G	-	-	-	-	-	-	260	519	500	-	-	-	-	-	-	260	0.0
Highland Acute Trust	H	53978	34117	1582	6072	12478	487	16693	274351	61	3362	45757	73	1877	8072	232	81981	3.8
Highland PCT	H	10216	2635	3877	8	33	235	24	181	133	933	11407	82	-	-	-	11180	0.5
Lanarkshire Acute Trust	L	116747	74790	1561	14747	37890	389	31141	704217	44	9107	161217	56	4123	22729	181	175865	8.1
Lanarkshire PCT	L	4545	6328	718	-	-	-	2713	31943	85	462	4941	93	390	2372	164	8110	0.4
Grampian University Hosps Trust	N	129614	75752	1711	10181	26894	379	30190	586900	51	4495	115228	39	3275	16959	193	177755	8.2
Grampian PCT	N	17091	5514	3100	-	-	-	2357	69183	34	2879	47394	61	374	3671	102	22701	1.0
Orkney Unit	R	4518	1936	2334	549	903	608	1172	20406	57	421	2915	144	7	142	50	6668	0.3
Lothian University Hosps Trust	S	177681	78532	2263	28137	41173	683	53501	582700	92	5187	114365	45	7493	20485	366	272000	12.5
Lothian PCT	S	7361	1172	6281	1453	2671	544	5976	167856	36	-	-	-	103	1172	88	14892	0.7
West Lothian Healthcare Trust	S	33170	21178	1566	4682	11469	408	11323	224501	50	2555	45879	56	-	-	-	51729	2.4
Tayside University Hosps Trust	T	116005	60591	1915	16144	28424	568	35373	571429	62	5044	74969	67	4714	26065	181	177280	8.1
Tayside PCT	T	10395	2865	3628	-	-	-	4118	84051	49	1939	33630	58	615	5075	121	17067	0.8
Forth Valley Acute Trust	V	51951	26721	1944	10320	20780	497	22622	424564	53	7497	75229	100	0	0	-	92391	4.2
Western Isles Unit	W	10893	4293	2537	1199	1614	743	2632	26127	101	608	8387	72	-	-	-	15332	0.7
D&G Acute & Maternity Trust	Y	31393	19590	1603	5569	9520	585	8626	169532	51	2021	34808	58	1180	7547	156	48790	2.2
Dumfries & Galloway PCT	Y	3762	1940	1939	562	1039	540	441	21988	20	511	10526	49	-	-	-	5276	0.2

**R310: PROVISION OF HEALTH CARE - ACUTE SERVICES**  
**April 2002 - March 2003**

Provider	Inpatients			Day Cases			Outpatients			Accident and Emergency			Day Patients			Total		
	Expenditure £000	Cases	Cost per Case £	Expenditure £000	Cases	Cost per Case £	Expenditure £000	Attendances	Cost per Attendances £	Expenditure £000	Attendances	Cost per Attendances £	Expenditure £000	Attendances	Cost per Attendances £	Expenditure £000	Percentage of all Scotland Expenditure	
Shetland Unit	Z	4492	2358	1905	1034	1278	809	1792	28462	63	1149	7692	149	89	446	200	8556	0.4
Totals or Averages		1432601	763962	1875	180598	397459	454	432188	8016970	54	87674	1526146	57	42851	213957	200	2175911	100.0
Number of Trusts: 29																		

**R320: PROVISION OF HEALTH CARE - MATERNITY SERVICES**  
**April 2002 - March 2003**

Provider		Inpatients			Day Cases			Outpatients			Community Midwifery			Total	
		Expenditure £000	Cases	Cost per Case £	Expenditure £000	Cases	Cost per Case £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Visits	Cost per Visit £	Expenditure £000	Percentage of all Scotland Expenditure
Ayrshire & Arran Acute Trust	A	10343	7390	1400	620	2441	254	955	34752	27	1430	35760	40	13348	6.7
Ayrshire & Arran PCT	A	27	12	2229	-	-	-	-	-	-	6	243	26	33	0.0
Borders Acute Trust	B	3374	2069	1631	9	20	440	421	9832	43	-	-	-	3804	1.9
Borders PCT	B	-	-	-	-	-	-	-	-	-	813	21003	39	813	0.4
Argyll & Clyde Acute Trust	C	10196	7104	1435	2898	9056	320	1450	16921	86	-	-	-	14545	7.4
Lomond & Argyll PCT	C	1242	505	2459	-	-	-	104	2359	44	883	7877	112	2229	1.1
Fife Acute Trust	F	7423	6701	1108	466	1807	258	1315	18552	71	1018	26700	38	10221	5.2
Yorkhill Trust	G	10613	6305	1683	558	4117	136	1620	39595	41	712	29624	24	13503	6.8
S. Glasgow University Hosps Trust	G	10618	5589	1900	543	1824	298	1217	24758	49	834	18274	46	13212	6.7
N. Glasgow University Hosps Trust	G	9617	7246	1327	471	2917	161	1164	42962	27	1398	8097	173	12650	6.4
Highland Acute Trust	H	6976	4029	1732	-	-	-	644	13274	49	226	6319	36	7847	4.0
Highland PCT	H	461	149	3094	-	-	-	-	-	-	1219	28064	43	1680	0.8
Lanarkshire Acute Trust	L	15745	10611	1484	662	2081	318	1425	21183	67	1860	21800	85	19692	10.0
Lanarkshire PCT	L	-	-	-	-	-	-	-	-	-	125	39195	3	125	0.1
Grampian University Hosps Trust	N	15697	12789	1227	138	275	502	1337	28360	47	-	-	-	17172	8.7
Grampian PCT	N	1674	1049	1596	-	-	-	32	547	58	1959	43136	45	3665	1.9
Orkney Unit	R	729	218	3343	2	3	602	33	799	41	35	894	39	799	0.4
Lothian University Hosps Trust	S	8994	4111	2188	736	1210	609	2934	19283	152	4117	36402	113	16781	8.5
Lothian PCT	S	-	-	-	-	-	-	556	9050	61	-	-	-	556	0.3
West Lothian Healthcare Trust	S	4548	4665	975	836	2992	279	423	6390	66	1075	27450	39	6883	3.5
Tayside University Hosps Trust	T	12615	5853	2155	170	167	1016	1452	27289	53	3077	69118	45	17313	8.8
Tayside PCT	T	633	402	1575	-	-	-	153	2160	71	-	-	-	786	0.4
Forth Valley Acute Trust	V	7336	4642	1580	270	204	1323	2217	35314	63	2147	20289	106	11970	6.0
Forth Valley PCT	V	-	-	-	-	-	-	-	-	-	91	4353	21	91	0.0

**R320: PROVISION OF HEALTH CARE - MATERNITY SERVICES**  
**April 2002 - March 2003**

Provider	Inpatients			Day Cases			Outpatients			Community Midwifery			Total	
	Expenditure £000	Cases	Cost per Case £	Expenditure £000	Cases	Cost per Case £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Visits	Cost per Visit £	Expenditure £000	Percentage of all Scotland Expenditure
Western Isles Unit W	1168	405	2883	22	25	868	261	1456	179	-	-	-	1450	0.7
D&G Acute & Maternity Trust Y	3427	2725	1258	394	2176	181	530	5095	104	1431	16000	89	5782	2.9
Dumfries & Galloway PCT Y	-	-	-	-	-	-	-	-	-	51	249	203	51	0.0
Shetland Unit Z	764	232	3295	-	-	-	-	-	-	88	2361	37	852	0.4
Totals or Averages Number of Trusts: 28	144220	94801	1521	8795	31315	281	20242	359931	56	24595	463208	53	197852	100.0

**R330: PROVISION OF HEALTH CARE - GERIATRIC ASSESSMENT SERVICES**  
**April 2002 - March 2003**

Provider		Inpatients			Day Cases			Outpatients			Day Patients			Total	
		Expenditure £000	Cases	Cost per Case £	Expenditure £000	Cases	Cost per Case £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Percentage of all Scotland Expenditure
Ayrshire & Arran Acute Trust	A	14165	3404	4161	-	-	-	882	27626	32	634	5565	114	15682	7.1
Ayrshire & Arran PCT	A	-	-	-	-	-	-	10	498	21	1123	7929	142	1134	0.5
Borders Acute Trust	B	3518	1139	3089	-	-	-	195	5572	35	349	351	993	4062	1.8
Borders PCT	B	-	-	-	-	-	-	-	-	-	854	7618	112	854	0.4
Argyll & Clyde Acute Trust	C	12588	3588	3508	-	-	-	162	6902	24	3581	16081	223	16331	7.4
Lomond & Argyll PCT	C	1629	232	7020	-	-	-	17	208	83	507	4103	124	2153	1.0
Fife Acute Trust	F	5507	1893	2909	1	5	170	47	1102	43	1338	8538	157	6893	3.1
Fife PCT	F	3650	463	7883	-	-	-	77	791	98	516	6454	80	4243	1.9
S. Glasgow University Hosps Trust	G	21429	4858	4411	-	-	-	575	9852	58	532	7503	71	22536	10.2
N. Glasgow University Hosps Trust	G	27096	8073	3356	5	23	214	820	6179	133	1642	12237	134	29563	13.3
Highland Acute Trust	H	1281	453	2827	-	-	-	128	1197	107	-	-	-	1409	0.6
Highland PCT	H	4901	788	6220	-	-	-	-	-	-	898	6814	132	5800	2.6
Lanarkshire Acute Trust	L	18072	4798	3767	-	-	-	266	2189	121	952	2625	363	19290	8.7
Lanarkshire PCT	L	1582	177	8938	-	-	-	451	12614	36	1458	8609	169	3491	1.6
Grampian University Hosps Trust	N	13111	3227	4063	-	-	-	639	4720	135	583	4000	146	14333	6.5
Orkney Unit	R	745	85	8767	-	-	-	136	1223	111	265	958	276	1146	0.5
Lothian University Hosps Trust	S	33415	5248	6367	-	-	-	1092	5041	217	783	22553	35	35290	15.9
Lothian PCT	S	5956	777	7666	-	-	-	439	11465	38	566	5063	112	6961	3.1
West Lothian Healthcare Trust	S	1198	347	3453	-	-	-	136	4089	33	262	2795	94	1596	0.7
Tayside University Hosps Trust	T	3147	668	4711	-	-	-	125	2105	59	299	2502	120	3571	1.6
Tayside PCT	T	8018	1202	6670	-	-	-	292	6745	43	1432	8929	160	9741	4.4
Forth Valley Acute Trust	V	8897	2258	3940	111	342	324	1139	5318	214	711	7431	96	10858	4.9
Western Isles Unit	W	1405	113	12431	-	-	-	-	-	-	176	1311	134	1581	0.7

**R330: PROVISION OF HEALTH CARE - GERIATRIC ASSESSMENT SERVICES**

April 2002 - March 2003

Provider	Inpatients			Day Cases			Outpatients			Day Patients			Total		
	Expenditure £000	Cases	Cost per Case £	Expenditure £000	Cases	Cost per Case £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Percentage of all Scotland Expenditure	
D&G Acute & Maternity Trust	Y	3113	1101	2828	-	-	-	146	1093	133	-	-	-	3259	1.5
Dumfries & Galloway PCT	Y	-	-	-	-	-	-	49	1057	46	-	-	-	49	0.0
Totals or Averages		194423	44892	4331	117	370	315	7824	117586	67	19461	149969	130	221824	100.0
Number of Trusts: 25															

**R340: PROVISION OF HEALTH CARE - GENERAL PSYCHIATRY SERVICES**  
**April 2002 - March 2003**

		Inpatients			Outpatients			Day Patients			Community Psychiatric Team			Total	
		Expenditure £000	Weeks	Cost per Week £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Percentage of all Scotland Expenditure
Ayrshire & Arran PCT	A	25909	17490	1481	2725	21709	126	2859	37484	76	5319	89304	60	36813	6.6
Borders PCT	B	8501	5499	1546	-	-	-	809	11942	68	3517	26672	132	12827	2.3
Lomond & Argyll PCT	C	12777	9346	1367	2537	43662	58	739	9573	77	1498	22230	67	17551	3.1
Renfrew & Inverclyde PCT	C	29011	28927	1003	3772	28494	132	3029	59672	51	3750	21395	175	39562	7.1
State Hospital	D	23964	11905	2013	-	-	-	-	-	-	-	-	-	23964	4.3
Fife PCT	F	21534	20210	1066	2428	36758	66	3868	38514	100	2441	33082	74	30272	5.4
Yorkhill Trust	G	891	254	3510	713	7076	101	108	1119	97	1045	11459	91	2757	0.5
Greater Glasgow PCT	G	62363	59258	1052	7134	69939	102	2806	19620	143	30733	167230	184	103037	18.4
Highland PCT	H	16099	9583	1680	699	5886	119	719	6460	111	4039	30128	134	21556	3.8
Lanarkshire PCT	L	26581	26143	1017	1681	19926	84	3069	25951	118	6276	66870	94	37606	6.7
Grampian University Hosps Trust	N	-	-	-	442	3238	136	423	1716	247	-	-	-	865	0.2
Grampian PCT	N	35498	30034	1182	1553	21304	73	4832	44988	107	8242	84880	97	50125	8.9
Orkney Unit	R	11	7	1743	36	302	120	-	-	-	184	1317	140	232	0.0
Lothian PCT	S	53747	39359	1366	6086	84748	72	4137	29701	139	9256	31604	293	73226	13.1
West Lothian Healthcare Trust	S	11782	9223	1277	502	5783	87	1591	12941	123	3340	28267	118	17215	3.1
Tayside PCT	T	38014	27589	1378	2515	29286	86	4262	46852	91	6636	64257	103	51427	9.2
Forth Valley PCT	V	18752	16251	1154	1777	17036	104	2991	32260	93	2080	23576	88	25600	4.6
Western Isles Unit	W	2743	1973	1390	378	859	441	294	1152	256	-	-	-	3416	0.6
Dumfries & Galloway PCT	Y	7587	6420	1182	930	3770	247	723	10926	66	3103	18747	165	12343	2.2

**R340: PROVISION OF HEALTH CARE - GENERAL PSYCHIATRY SERVICES**  
**April 2002 - March 2003**

	Inpatients			Outpatients			Day Patients			Community Psychiatric Team			Total	
	Expenditure £000	Weeks	Cost per Week £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Percentage of all Scotland Expenditure
Shetland Unit Z	-	-	-	-	-	-	-	-	-	477	5743	83	477	0.1
Totals or Averages Number of Trusts: 20	395764	319471	1239	35910	399776	90	37259	390871	95	91936	726761	127	560870	100.0

**R350: PROVISION OF HEALTH CARE - LEARNING DISABILITIES SERVICES**  
**April 2002 - March 2003**

Provider		Inpatients			Outpatients			Day Patients			Community Learning Disabilities Team			Total	
		Expenditure £000	Inpatient Weeks	Cost per Inpatient Week £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Visits	Cost per Visit £	Expenditure £000	Percentage of all Scotland Expenditure
Ayrshire & Arran PCT	A	6862	5324	1289	29	270	107	149	1543	97	947	19191	49	7987	7.8
Borders PCT	B	337	184	1831	-	-	-	-	-	-	420	1708	246	757	0.7
Lomond & Argyll PCT	C	-	-	-	-	-	-	-	-	-	56	n/a	-	56	0.1
Renfrew & Inverclyde PCT	C	8081	5626	1436	-	-	-	20	254	77	1731	16491	105	9831	9.6
Fife PCT	F	5956	2971	2005	467	10893	43	-	-	-	745	12328	60	7168	7.0
Greater Glasgow PCT	G	5987	1930	3101	-	-	-	-	-	-	11379	24999	455	17366	16.9
Highland PCT	H	3245	2048	1584	61	558	109	-	-	-	710	4752	149	4016	3.9
Lanarkshire PCT	L	12113	7389	1639	122	618	197	-	-	-	373	4628	81	12607	12.3
Grampian PCT	N	7965	6608	1205	33	800	42	350	2100	167	1882	10876	173	10231	9.9
Lothian PCT	S	5410	3988	1357	213	7331	29	599	6094	98	3487	10721	325	9708	9.4
Tayside PCT	T	5757	2939	1959	222	4016	55	1305	19368	67	1551	8300	187	8836	8.6
Forth Valley PCT	V	10377	3594	2887	27	411	66	-	-	-	430	7743	56	10834	10.5
Dumfries & Galloway PCT	Y	3247	1715	1893	-	-	-	23	164	137	148	1822	81	3417	3.3
Shetland Unit	Z	-	-	-	-	-	-	-	-	-	61	473	128	61	0.1
Totals or Averages <sup>1</sup>		75337	44316	1700	1174	24897	47	2445	29523	83	23918	124032	192	102874	100.0
Number of Trusts: 14															

n/a data not available

<sup>1</sup> The calculation of national average cost per visit of CLD team excludes expenditure where no activity data is available

**R360: PROVISION OF HEALTH CARE - GERIATRIC CONTINUING CARE SERVICES**

April 2002 - March 2003

Provider		Inpatients			Day Patients			Total	
		Expenditure £000	Inpatient Weeks	Cost per Inpatient Week £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Percentage of all Scotland Expenditure
Ayrshire & Arran Acute Trust	A	4358	5496	793	-	-	-	4358	3.0
Ayrshire & Arran PCT	A	7216	7681	939	-	-	-	7216	5.0
Borders Acute Trust	B	981	894	1097	-	-	-	981	0.7
Borders PCT	B	3152	1930	1633	-	-	-	3152	2.2
Argyll & Clyde Acute Trust	C	1589	2260	703	-	-	-	1589	1.1
Lomond & Argyll PCT	C	6553	6146	1066	-	-	-	6553	4.5
Renfrew & Inverclyde PCT	C	9585	12878	744	-	-	-	9585	6.6
Fife Acute Trust	F	880	1291	682	-	-	-	880	0.6
Fife PCT	F	9789	10207	959	-	-	-	9789	6.7
N. Glasgow University Hosps Trust	G	3399	4483	758	-	-	-	3399	2.3
S. Glasgow University Hosps Trust	G	8904	6954	1280	-	-	-	8904	6.1
Highland PCT	H	1700	1304	1304	-	-	-	1700	1.2
Lanarkshire Acute Trust	L	3187	3681	866	-	-	-	3187	2.2
Lanarkshire PCT	L	14368	13415	1071	-	-	-	14368	9.9
Grampian PCT	N	12361	14247	868	11	104	108	12373	8.5
Orkney Unit	R	1659	1131	1467	-	-	-	1659	1.1

**R360: PROVISION OF HEALTH CARE - GERIATRIC CONTINUING CARE SERVICES**

April 2002 - March 2003

Provider		Inpatients			Day Patients			Total	
		Expenditure £000	Inpatient Weeks	Cost per Inpatient Week £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Percentage of all Scotland Expenditure
Lothian PCT	S	20256	18979	1067	803	6170	130	21059	14.5
West Lothian Healthcare Trust	S	2778	3248	855	-	-	-	2778	1.9
Tayside PCT	T	10960	10727	1022	-	-	-	10960	7.5
Forth Valley PCT	V	8761	9932	882	-	-	-	8761	6.0
Western Isles Unit	W	1100	706	1557	-	-	-	1100	0.8
Dumfries & Galloway PCT	Y	7769	4860	1598	1169	15042	78	8938	6.1
Shetland Unit	Z	2004	1566	1279	187	1725	108	2191	1.5
Totals or Averages		143307	144018	995	2170	23041	94	145478	100.0
Number of Trusts: 23									

**R370: PROVISION OF HEALTH CARE - YOUNGER PHYSICALLY DISABLED SERVICES**  
**April 2002 - March 2003**

Provider		Inpatients			Day Patients			Total	
		Expenditure £000	Inpatient Weeks	Cost per Inpatient Week £	Expenditure £000	Attendances	Cost per Attendance £	Expenditure £000	Percentage of all Scotland Expenditure
Borders Acute Trust	B	121	118	1030	-	-	-	121	2.3
Renfrew & Inverclyde PCT	C	2000	1341	1491	54	467	116	2099	39.9
Fife PCT	F	525	427	1228	-	-	-	525	10.0
Lanarkshire PCT	L	143	95	1501	-	-	-	143	2.7
Lothian PCT	S	1792	1099	1630	130	-	-	1922	36.5
Dumfries & Galloway PCT	Y	-	-	-	189	1094	173	189	3.6
Shetland Unit	Z	209	165	1270	52	492	105	261	5.0
Totals or Averages		4790	3245	1476	424	2053	207	5259	100.0
Number of Trusts: 7									

**R380: PROVISION OF HEALTH CARE - OTHER COMMUNITY SERVICES**

April 2002 - March 2003

Provider		Nursing and Health Visiting			Other Expenditure £000	Total	
		Expenditure	No of Visits	Cost per Visit		Expenditure	Percentage of all Scotland Expenditure
		£000		£		£000	
Ayrshire & Arran Acute Trust	A	-	-	-	6862	6862	1.2
Ayrshire & Arran PCT	A	13901	550306	25	19517	33418	6.0
Borders Acute Trust	B	-	-	-	1849	1849	0.3
Borders PCT	B	5351	142337	38	5662	11013	2.0
Argyll & Clyde Acute Trust	C	-	-	-	378	378	0.1
Lomond & Argyll PCT	C	8718	217054	40	4066	12784	2.3
Renfrew & Inverclyde PCT	C	13156	247110	53	12229	25386	4.6
Fife Acute Trust	F	-	-	-	2315	2315	0.4
Fife PCT	F	12553	568731	22	22636	35189	6.4
Yorkhill Trust	G	603	9050	67	8923	9526	1.7
N. Glasgow University Hosps Trust	G	-	-	-	16292	16292	2.9
Greater Glasgow PCT	G	25149	954686	26	51055	76204	13.8
Highland Acute Trust	H	-	-	-	4833	4833	0.9
Highland PCT	H	9991	229401	44	13046	23037	4.2
Lanarkshire Acute Trust	L	-	-	-	6750	6750	1.2
Lanarkshire PCT	L	10380	738163	14	48177	58557	10.6
Grampian University Hosps Trust	N	-	-	-	7642	7642	1.4
Grampian PCT	N	23441	679546	34	20570	44010	7.9
Orkney Unit	R	1443	42408	34	1723	3166	0.6
Lothian University Hosps Trust	S	-	-	-	10752	10752	1.9
Lothian PCT	S	21743	737460	29	26850	48593	8.8
West Lothian Healthcare Trust	S	8545	163373	52	4814	13359	2.4
Tayside University Hosps Trust	T	-	-	-	7194	7194	1.3
Tayside PCT	T	14178	548418	26	20893	35071	6.3
Forth Valley Acute Trust	V	-	-	-	144	144	0.0
Forth Valley PCT	V	10350	516956	20	19517	29867	5.4
Western Isles Unit	W	-	-	-	5571	5571	1.0
D&G Acute & Maternity Trust	Y	-	-	-	3539	3539	0.6
Dumfries & Galloway PCT	Y	6550	318134	21	9648	16198	2.9
Shetland Unit	Z	2121	57070	37	1972	4094	0.7
Totals or Averages		188172	6720203	28	365421	553593	100.0
Number of Trusts:	30						

**R390: PROVISION OF HEALTH CARE - FAMILY HEALTH SERVICES**  
**April 2002 - March 2003**

Provider		General Medical Services		General Dental Services		Pharmaceutical Services		General Ophthalmic Services		Total		
		Expenditure £000	Cost per Head of Population £	Expenditure £000	Cost per Head of Population £	Expenditure £000	Cost per Head of Population £	Expenditure £000	Cost per Head of Population £	Expenditure £000	Cost per Head of Population	
											£	Group Index
Ayrshire & Arran PCT	A	34615	94	13598	37	70061	190	2806	8	121080	329	104
Borders PCT	B	10104	94	3754	35	16794	157	475	4	31127	291	92
Lomond & Argyll PCT	C	15008	108	5426	39	26141	188	843	6	47418	340	107
Renfrew & Inverclyde PCT	C	23653	81	11459	39	54463	187	2101	7	91675	314	99
Fife PCT	F	28118	80	12065	35	61143	175	2275	7	103601	296	93
Greater Glasgow PCT	G	84376	97	40686	47	171701	198	8479	10	305242	352	111
Highland PCT	H	28141	135	6535	31	34576	166	1101	5	70354	337	106
Lanarkshire PCT	L	41341	75	20729	37	104954	190	4525	8	171549	310	98
Grampian PCT	N	46738	89	15791	30	80239	153	2722	5	145490	277	87
Orkney Unit	R	3026	157	607	32	2987	155	70	4	6690	348	110
Lothian PCT	S	58137	87	25451	38	90751	136	3271	5	177610	266	84
West Lothian Healthcare Trust	S	12359	75	5900	36	23685	144	1009	6	42953	260	82
Tayside PCT	T	37196	129	16287	56	71102	246	2445	8	127029	440	139
Forth Valley PCT	V	23827	85	10864	39	53117	190	1614	6	89423	320	101

**R390: PROVISION OF HEALTH CARE - FAMILY HEALTH SERVICES****April 2002 - March 2003**

Provider	General Medical Services		General Dental Services		Pharmaceutical Services		General Ophthalmic Services		Total			
	Expenditure £000	Cost per Head of Population £	Expenditure £000	Cost per Head of Population £	Expenditure £000	Cost per Head of Population £	Expenditure £000	Cost per Head of Population £	Expenditure £000	Cost per Head of Population		
										£	Group Index	
Western Isles Unit	W	2379	90	824	31	5348	202	139	5	8690	329	103
Dumfries & Galloway PCT	Y	14729	100	3987	27	29016	196	934	6	48666	329	104
Shetland Unit	Z	3714	169	774	35	3672	167	139	6	8299	378	119
Totals or Averages Number of Trusts: 17		467460	93	194738	39	899749	179	34948	7	1596895	318	100

**R391: PROVISION OF HEALTH CARE - GENERAL MEDICAL SERVICES, NON DISCRETIONARY**  
**April 2002 - March 2003**

Provider		Expenditure	Cost per Head of Population	Registered General Practitioners	Registered GP Practices	Registered GP Practices (claiming sustained quality payment)	Registered GP Practices (achieving higher level cervical cytology rate)
		£000	£	W.T.E			
Ayrshire & Arran PCT	A	20357	55	243.0	62	53	57
Borders PCT	B	7287	68	78.0	22	22	22
Lomond & Argyll PCT	C	10604	76	-	-	-	-
Renfrew & Inverclyde PCT	C	16933	58	193.0	52	39	40
Fife PCT	F	18297	52	232.0	63	49	62
Greater Glasgow PCT	G	53515	62	635.0	211	189	165
Highland PCT	H	19525	93	201.0	74	47	56
Lanarkshire PCT	L	28910	52	385.0	101	98	85
Grampian PCT	N	28913	55	296.5	70	68	68
Orkney Unit	R	2442	127	24.5	15	5	15
Lothian PCT	S	34891	52	472.0	106	104	102
West Lothian Healthcare Trust	S	8685	53	100.8	25	22	24
Tayside PCT	T	25876	90	269.0	72	72	72

**R391: PROVISION OF HEALTH CARE - GENERAL MEDICAL SERVICES, NON DISCRETIONARY****April 2002 - March 2003**

Provider		Expenditure £000	Cost per Head of Population £	Registered General Practitioners W.T.E	Registered GP Practices	Registered GP Practices (claiming sustained quality payment)	Registered GP Practices (achieving higher level cervical cytology rate)
Forth Valley PCT	V	16246	58	197.1	56	50	50
Dumfries & Galloway PCT	Y	9842	67	120.0	35	35	35
Shetland Unit	Z	725	33	19.0	10	10	10
Totals or Averages Number of Trusts: 16		303048	61	3465.9	974	863	863

**R392: PROVISION OF HEALTH CARE - GENERAL MEDICAL SERVICES, UNIFIED BUDGET**  
**April 2002 - March 2003**

Provider		Expenditure £000	Cost per Head of Population £	Practice Staff (Nurses) WTE	Practice Staff (Admin/Others) WTE	Number of Premises (cost rent schemes)	Number of Premises (improvement grants)
Ayrshire & Arran PCT	A	14258	39	80.0	446.0	22	5
Borders PCT	B	2817	26	18.0	110.0	5	1
Lomond & Argyll PCT	C	4404	32	-	-	-	-
Renfrew & Inverclyde PCT	C	6720	23	66.2	333.5	7	4
Fife PCT	F	9821	28	75.0	397.0	9	8
Greater Glasgow PCT	G	30861	36	211.0	1048.0	63	19
Highland PCT	H	8616	41	42.0	250.0	15	4
Lanarkshire PCT	L	12430	22	100.0	584.0	18	1
Grampian PCT	N	17825	34	93.0	394.0	23	59
Orkney Unit	R	584	30	4.2	25.6	1	-
Lothian PCT	S	23246	35	201.0	957.0	42	52
West Lothian Healthcare Trust	S	3674	22	25.5	150.6	3	9
Tayside PCT	T	11320	39	129.0	472.0	30	27
Forth Valley PCT	V	7581	27	46.6	307.7	9	1
Western Isles Unit	W	2379	90	7.9	16.8	-	-
Dumfries & Galloway PCT	Y	4887	33	26.0	184.0	11	8
Shetland Unit	Z	2989	136	3.2	10.9	-	-
Totals or Averages		164412	33	1128.6	5687.0	258	198
Number of Trusts: 17							

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