

SECTION 7

OUTPATIENTS: PROFESSIONS ALLIED TO MEDICINE (PAM) AND OTHER TECHNICAL DEPARTMENTS

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R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

CLINICAL PSYCHOLOGY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross £	Income ACT £	Income Other £	Net £	Group Index	
Ninewells	T A1	640	168	3.8	189	-	189	-	-	189	254
Southern General (SGH)	G A2	722	329	2.2	163	1	164	-	-	164	220
St. John's at Howden	S A2	2473	281	8.8	99	70	169	-	-7	163	218
Monklands Hospital	L A2	2753	304	9.1	26	3	29	-	-	29	39
The Ayr Hospital	A A2	338	81	4.2	18	6	25	-	-1	24	32
Arbroath Infirmary	T A3	1	-	-	60	40	100	-	-	100	134
RHSC, Yorkhill	G A4	5113	954	5.4	58	9	67	-	-	67	90
Royal Aberdeen Children's	N A4	2461	481	5.1	111	6	117	-	-	117	158
Forfar Infirmary	T A5	187	22	8.5	58	34	92	-	0	92	124
Crieff Community Hospital	T A5	142	26	5.5	75	32	107	-	0	107	144
St Andrew's Memorial	F A5	1903	412	4.6	57	17	74	-	0	73	98
Astley Ainslie, Edinburgh	S B6	2404	539	4.5	18	-	18	-	-1	17	23
Cameron, Windygates	F B6	294	25	11.8	61	17	77	-	0	77	103
Dumbarton Joint	C B7	518	134	3.9	37	20	57	-	0	57	77
Brooksby House	A B7	82	3	27.3	10	0	11	-	-	11	14
Royal Victoria, Dundee	T B8	106	17	6.2	56	19	75	-	0	74	100
Roodlands, Haddington	S B8	120	17	7.1	2	15	17	-	-	17	23
Randolph Wemyss	F B8	831	145	5.7	44	12	56	-	0	56	75
Ashludie, Monifieth	T B9	288	22	13.1	86	31	117	-	0	117	157
Hawkhead, Paisley	C B9	1285	250	5.1	178	47	225	0	0	225	301
Edenhall, Musselburgh	S B9	884	127	7.0	1	13	14	-	-	14	18
Ayrshire Cent - AA PCT	A B9	3521	651	5.4	16	2	18	-	-	18	24
Dunoon & District General	C B10	344	25	13.8	28	21	48	-	-1	48	64
East Ayrshire Community Hospital	A B10	153	35	4.4	33	2	35	-	-	35	47
Campbeltown Hospital	C B10	41	10	4.1	15	12	27	-	0	26	35
Glenrothes	F B10	989	114	8.7	44	16	60	-	0.7	59	79
Spynie, Elgin	N B10	19	1	19.0	30	21	51	-	0	51	68
Blairstown Cottage	T B10	49	14	3.5	83	30	113	-	-1	112	150
Montrose Royal Infirmary	T B10	147	23	6.4	75	26	102	-	0	102	136
Helensburgh, Victoria	C B10	146	42	3.5	34	16	50	-	0	50	67
Royal Edinburgh Hospital	S C12	1527	168	9.1	14	-	14	-	0	14	19
Royal Cornhill, Aberdeen	N C12	7051	702	10.0	1	13	13	-	-2	11	15
Roy Dundee Liff	T C12	235	16	14.7	38	19	57	-	0.7	57	76
Dykebar, Paisley	C C13	895	146	6.1	194	74	267	-	-1	267	358
Ailsa, Ayr	A C13	60	-	-	217	9	227	-	-	227	304
Stratheden, Cupar	F C13	2511	529	4.7	50	14	64	-	0	63	85
Leverdale, Glasgow	G C14	770	75	10.3	52	59	112	-1	-1	109	147
Argyll & Bute, Lochgilphead	C C14	196	19	10.3	31	62	93	-	-3	90	121
Murray Royal, Perth	T C14	1359	114	11.9	76	30	106	-	0	106	142
Parkhead	G C14	441	155	2.8	125	147	272	-5	-1	265	356
Sunnyside Royal, Montrose	T C14	43	4	10.8	72	16	88	-	0	88	118
Whytemans Brae Hospital	F C14	1733	312	5.6	57	11	68	-	0	68	91
Stobhill - GG PCT	G C14	1799	387	4.6	131	43	174	-4	-	170	228
Herdmanflat	S C14	4	-	-	112	11	122	-	-	122	164
Carseview Centre, Dundee	T C14	4	-	-	50	30	80	-	-25	56	74
Crosshouse - AA PCT	A C14	1672	306	5.5	23	-	23	-	-	23	31
SGH - GG PCT	G C14	1635	450	3.6	28	9	37	-1	-	36	48
Pineview, Bearsden	G C14	519	419	1.2	438	63	502	-1	-	500	672
Florence Street	G C15	622	85	7.3	78	47	125	-8	-	117	157
Hartfield House	A C15	2	-	-	225	-	225	-	-	225	302
Three Towns Resource Centre	A C15	1	-	-	225	-	225	-	-	225	302
Shettleston	G C15	6	-	-	147	217	364	-81	-	282	379
Denmark St Day Hospital	G C15	414	42	9.9	55	26	81	-21	-	60	81

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

CLINICAL PSYCHOLOGY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Eastvale Day Hospital Resource Sandy Road	G C15	398	64	6.2	111	62	173	-35	-	138	186
Lansdowne Day Hospital	G C15	168	31	5.4	55	4	59	-7	-	53	70
Threshold Day Hospital	G C15	1725	277	6.2	108	39	148	-16	-	131	176
Cameron House, Dumfries	T C15	3	1	3.0	68	11	79	-	0	79	106
	Y C15	300	45	6.7	109	-	109	-	-	109	146
Lynebank	F D17	2922	258	11.3	42	18	60	-	0	60	80
Arrol Park Hospital	A D17	6	-	-	12	-	12	-	-	12	16
Strathmartine Hospital	T D17	385	10	38.5	93	36	129	-	0	129	173
Hawhill Day Hospital	T D18	84	10	8.4	49	24	74	-	-	74	99
Scone Day Hospital	T D18	493	16	30.8	42	8	50	-	0	50	67
Ravenscraig, Greenock	C G21	1234	119	10.4	49	23	73	0	0	72	97
Child & Adolescent Centre	T G21	637	65	9.8	55	24	78	-	-	78	105
Royal Alexandra - R & I PCT	C G23	337	45	7.5	2	1	2	-	-	2	3
Queen Margaret - Fife PCT	F G23	7093	1144	6.2	39	10	49	-	0	49	66
Vale of Leven - L & A PCT	C G23	1183	471	2.5	24	18	41	-	0	41	55
Dr. Gray's - Grampian PCT	N G23	1298	325	4.0	6	3	9	-	-	9	12
Lorn & Islands - L & A PCT	C G23	264	36	7.3	45	22	68	-	-1	67	90
R & I PCT Non Hospital Site	C H25	312	-	-	850	196	1046	0	-1	1046	1403
GGPCT MH Clinics	G H25	10890	1881	5.8	42	29	70	-8	-	63	84
Tayside PCT	T H25	335	115	2.9	57	24	81	-	-	81	108
Totals or Averages		82520	14094	5.9	57	20	77	-2	0	75	100
Number of Hospitals: 73											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

PHYSIOTHERAPY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N A1	24604	5579	4.4	19	7	26	-	-	26	138
Western / Gartnavel	G A1	52511	8897	5.9	5	1	6	-	-	6	30
Ninewells	T A1	12551	3698	3.4	21	7	27	0	0	27	142
Glasgow Royal Infirmary	G A1	44551	10100	4.4	8	3	11	-	-	11	59
Southern General (SGH)	G A2	31127	5094	6.1	14	1	14	-	-	14	75
Crosshouse Hospital	A A2	33303	8426	4.0	10	5	15	-	-1	14	72
Raigmore, Inverness	H A2	24799	4262	5.8	12	6	18	-	0	18	94
Royal Alexandra Hospital	C A2	36590	6495	5.6	9	2	11	-	0	11	56
St. John's at Howden	S A2	31050	4557	6.8	16	6	22	-	0	22	115
Monklands Hospital	L A2	11266	2687	4.2	12	6	18	-	-	18	93
Stobhill, Glasgow	G A2	20074	2783	7.2	12	5	17	-	-	17	89
Hairmyres, East Kilbride	L A2	14568	4108	3.5	8	14	23	-	-	23	120
Stirling Royal Infirmary	V A2	27359	6644	4.1	11	3	14	0	-2	13	68
Victoria Infirmary, Glasgow	G A2	25473	4675	5.4	10	0	10	-	-	10	53
Inverclyde Royal Hospital	C A2	39984	8135	4.9	8	4	12	-	0	12	61
Falkirk Royal Infirmary	V A2	18058	4281	4.2	7	2	9	0	-1	8	43
Queen Margaret Hospital	F A2	18465	3270	5.6	15	7	22	0	0	21	112
D&G Royal Infirmary	Y A2	18205	4989	3.6	13	6	19	-	0	19	101
The Ayr Hospital	A A2	21545	4057	5.3	16	7	23	-	-1	22	117
Borders General	B A2	12513	2313	5.4	11	7	18	-	0	18	94
Perth Royal Infirmary	T A2	24232	3851	6.3	17	9	26	-	0	26	136
Victoria Kirkcaldy	F A2	15097	2180	6.9	15	7	22	0	0	22	113
Wishaw General	L A3	22605	4487	5.0	11	11	21	-	-	21	111
Western Isles, Stornoway	W A3	1438	333	4.3	143	41	185	-	-7	178	936
Lorn & Islands District G.H.	C A3	19234	3048	6.3	5	3	9	-	0	8	45
Balfour, Kirkwall	R A3	6008	1072	5.6	21	15	36	-	0	36	188
Canniesburn, Glasgow	G A3	6056	939	6.4	8	1	8	-	-	8	44
Gilbert Bain, Lerwick	Z A3	5872	1129	5.2	33	22	55	-	-1	53	279
Arbroath Infirmary	T A3	9853	1580	6.2	14	11	25	-	0	25	132
Garrick, Stranraer	Y A3	585	201	2.9	27	48	76	-	-	76	399
Arran War Memorial	A A3	1919	430	4.5	13	22	35	-	-	35	186
Stracathro	T A3	4409	668	6.6	15	15	30	-	0	30	157
RHSC, Yorkhill	G A4	3759	147	25.6	20	5	24	-	-	24	127
Royal Aberdeen Children's	N A4	2042	261	7.8	28	8	36	-	-	36	190
Forfar Infirmary	T A5	5796	1027	5.6	10	7	17	-	0	17	90
Crieff Community Hospital	T A5	82	1	82.0	20	8	28	-	-1	27	144
Peterhead Comm. Hosp.	N A5	4958	905	5.5	15	26	41	-	0	40	212
St Andrew's Memorial	F A5	8410	1704	4.9	15	8	24	-	0	23	123
Lockhart, Lanark	L A5	1675	330	5.1	7	16	23	0	-1	22	118
Islay, Bowmore	C A5	1883	192	9.8	29	23	52	-	0	51	270
Davidson Cottage, Girvan	A A5	5140	942	5.5	2	1	2	-	-	2	12
Rothsay Victoria Hospital	C A5	4498	417	10.8	24	10	34	-	0	34	177
Lady Home, Douglas	L A5	845	197	4.3	4	15	20	0	-1	19	97
Victoria Cottage, Kilsyth	L A5	3528	567	6.2	5	4	8	0	0	8	42
Kirkcudbright	Y A5	3649	598	6.1	11	3	14	-	-	14	73
Astley Ainslie, Edinburgh	S B6	10498	1820	5.8	18	-	18	-	-1	17	89
Mansionhouse Unit	G B6	1690	314	5.4	45	2	47	-	-	47	245
Biggart, Prestwick	A B6	6760	1093	6.2	10	4	14	-	-	14	73
Cameron, Windygates	F B6	4477	106	42.2	14	6	20	-	0	20	107
Lightburn	G B6	663	2	331.5	9	-	9	-	-	9	45
Coathill, Coatbridge	L B7	1627	246	6.6	6	14	20	0	-3	17	90
Strathclyde, Motherwell	L B7	5141	545	9.4	21	28	49	0	-3	46	240
Wester Moffat, Airdrie	L B7	1	-	-	9	7	16	-	-	16	84
Dumbarton Joint	C B7	210	13	16.2	37	20	57	-	0	57	300
Dalrymple, Stranraer	Y B7	420	63	6.7	29	19	47	-	-	47	249
Rothsay Victoria Annexe	C B7	18	3	6.0	33	24	56	-	-9	47	248
Brooksby House	A B7	1580	350	4.5	2	0	3	-	-	3	13
Thomas Hope, Langholm	Y B7	129	19	6.8	6	2	8	-	-	8	41

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
PHYSIOTHERAPY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Woodend General, Aberdeen	N B8	6980	933	7.5	28	14	42	-1	-1	41	214
Royal Victoria, Dundee	T B8	26	23	1.1	25	0	26	-	0	25	133
Eastern General, Edinburgh	S B8	17283	3850	4.5	14	9	23	-	-	23	118
Roodlands, Haddington	S B8	6483	1412	4.6	25	15	40	-	-	40	208
Randolph Wemyss	F B8	6079	1368	4.4	10	4	14	-	0	14	71
Udston	L B9	1342	274	4.9	46	34	80	0	-1	79	416
Cleland	L B9	884	186	4.8	6	8	14	0	-2	12	62
Roadmeetings, Carluke	L B9	22	2	11.0	9	29	37	-	-2	36	187
Edenhall, Musselburgh	S B9	7809	1501	5.2	7	13	19	-	-	19	102
Aberdeen City	N B9	4161	731	5.7	24	24	48	-	0	47	248
Dunoon & District General	C B10	6903	730	9.5	28	21	48	-	-1	48	251
Inverurie	N B10	6596	1114	5.9	12	16	28	-	0	28	147
Seafeld, Buckie	N B10	4050	678	6.0	27	29	57	-	0	56	297
Campbeltown Hospital	C B10	9411	653	14.4	15	12	27	-	0	26	139
Glenrothes	F B10	593	184	3.2	18	9	27	-	0	26	138
Fraserburgh	N B10	3155	816	3.9	15	23	39	-	0	38	202
Chalmers, Banff	N B10	4512	936	4.8	15	18	33	-	0	32	171
Huntly Jubilee	N B10	3205	731	4.4	13	18	30	-	0	30	158
Maud Hospital	N B10	305	71	4.3	14	9	23	-	0	23	121
Kincardine Community Hospital	N B10	3638	696	5.2	3	30	33	-	0	33	174
Mid Argyll, Lochgilphead	C B10	4134	567	7.3	25	18	43	-	0	43	225
Blairstown Cottage	T B10	2706	618	4.4	16	5	21	-	0	21	110
Brechin Infirmary	T B10	1624	357	4.5	7	5	12	-	0	12	65
Adamson, Cupar	F B10	4270	882	4.8	15	7	22	-	0	21	112
Montrose Royal Infirmary	T B10	4335	580	7.5	12	8	19	-	0	19	102
Helensburgh, Victoria	C B10	3593	756	4.8	34	16	50	-	0	50	263
Leancoil, Forres	N B10	3312	605	5.5	28	32	60	-	0	60	315
Castle Douglas	Y B10	3734	827	4.5	10	3	13	-	-	13	66
Newton Stewart	Y B10	287	43	6.7	36	3	38	-	-	38	201
Turner Memorial, Keith	N B10	2541	378	6.7	28	32	60	-	0	59	312
Aberfeldy Cottage	T B10	763	154	5.0	13	5	19	-	0	19	100
Irvine Memorial, Pitlochry	T B10	944	151	6.3	18	5	24	-	0	24	124
Moffat Hospital	Y B10	776	116	6.7	3	4	8	-	-	8	42
Turriff Cottage	N B10	2305	480	4.8	15	18	33	-	0	33	174
St. Brendan's, Barra	W B10	167	23	7.3	90	14	104	-	-	104	548
Maybole Day Hospital	A B11	1799	351	5.1	14	7	21	-	-	21	109
Red Deer Day Hospital	L B11	2287	252	9.1	17	15	32	-	-	32	166
Royal Edinburgh Hospital	S C12	1543	79	19.5	14	-	14	-	0	14	75
Royal Cornhill, Aberdeen	N C12	2615	243	10.8	1	13	13	-	-2	11	59
Dykebar, Paisley	C C13	355	61	5.8	50	19	69	-	0	68	359
Ailsa, Ayr	A C13	120	13	9.2	36	9	46	-	-	46	241
Argyll & Bute, Lochgilphead	C C14	2	1	2.0	31	62	93	-	-3	90	473
Murray Royal, Perth	T C14	781	71	11.0	13	5	18	-	-	18	94
Rosslynlee, Roslin	S C14	47	-	-	1	10	11	-	-	11	57
Whytemans Brae Hospital	F C14	421	13	32.4	20	3	23	-	0	23	122
Herdmanflat	S C14	308	30	10.3	1	10	11	-	-	11	58
Bangour Village, Broxburn	S C14	978	-	-	16	6	23	-	0	23	118
Merchiston	C D16	1318	5	263.6	20	7	27	-	-1	26	135
Lynebank	F D17	3757	47	79.9	20	12	32	-	0	32	170
Strathmartine Hospital	T D17	604	1	604.0	13	7	20	-	-	20	105
Aberdeen Maternity	N E19	2849	1430	2.0	4	6	10	-	-1	9	48
Forth Park, Kirkcaldy	F E19	946	623	1.5	9	1	10	0	0	10	51
Queen Mother's, Yorkhill	G E19	8342	3343	2.5	7	1	8	-	-	8	41
Ayrshire Central	A G21	50038	11011	4.5	11	4	15	-	0	15	80
Uist & Barra Hospital	W G21	439	92	4.8	445	141	586	-	-2	583	3065
Armitstead Child Dev Cnt	T G21	816	10	81.6	52	21	74	-	0	73	386
Stonehouse	L G22	3214	798	4.0	6	12	18	-	-	18	93

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
PHYSIOTHERAPY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Vale of Leven, Alexandria	C G23	39077	5531	7.1	1	1	2	-	0	2	8
Royal Alexandra - R & I PCT	C G23	356	71	5.0	6	2	9	-	-	9	47
Wishaw-Lanark PCT	L G23	4	-	-	9	6	15	-	-2	13	68
Monklands - Lanark PCT	L G23	9	-	-	40	24	64	0	-7	57	299
Liberton - LPCT	S G23	764	188	4.1	105	13	118	-	-	118	618
East Ayrshire Hospital - AAAT	A G23	3598	660	5.5	19	16	35	-	-	35	184
Helensburgh - A & C Acute	C G23	4509	810	5.6	6	6	12	-	0	12	65
Heathfield	A H24	3530	695	5.1	9	12	22	-	-	22	114
Medical Rehab, Uddingston	L H24	7944	1212	6.6	12	15	27	-	-	27	142
Inverclyde Royal - Outreach Servi	C H25	10575	2139	4.9	17	8	25	-	-1	24	128
Forth Valley Acute Trust - Alloa	V H25	10998	2810	3.9	7	2	8	0	-1	7	39
Totals or Averages		1009254	192846	5.2	13	7	19	0	0	19	100
Number of Hospitals:126											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
 April 2002 - March 2003

ELECTROENCEPHALOGRAPHY

Hospital, Board Cipher and Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
							£	£	£	£		
Aberdeen Royal Infirmary	N	A1	891	682	1.3	75	11	86	-	-	86	72
Western / Gartnavel	G	A1	208	197	1.1	78	7	85	-	-	85	71
Ninewells	T	A1	2682	2228	1.2	77	90	167	-10	-2	155	129
Glasgow Royal Infirmary	G	A1	604	20	30.2	19	23	43	-	-	43	36
Southern General (SGH)	G	A2	872	872	1.0	27	-	27	-	-	27	22
Crosshouse Hospital	A	A2	515	450	1.1	215	91	306	-	-17	289	241
Raigmore, Inverness	H	A2	325	292	1.1	91	121	211	-	-2	209	175
Perth Royal Infirmary	T	A2	208	179	1.2	74	381	455	-	-2	453	378
RHSC, Yorkhill	G	A4	1273	557	2.3	36	10	46	-	-9	38	32
Royal Aberdeen Children's	N	A4	209	146	1.4	53	19	72	-	-	72	60
Totals or Averages			7787	5623	1.4	69	58	127	-3	-3	120	100
Number of Hospitals: 10												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
ELECTROCARDIOGRAPHY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N A1	12140	7420	1.6	20	4	24	-	-	24	117
Western / Gartnavel	G A1	21956	20872	1.1	6	4	11	-	-	11	54
Ninewells	T A1	3270	2251	1.5	92	-	-	-	-	92	451
Glasgow Royal Infirmary	G A1	17619	17619	1.0	3	5	8	-	-	8	41
Southern General (SGH)	G A2	9132	9132	1.0	24	-	24	-	-	24	120
Crosshouse Hospital	A A2	15178	5546	2.7	2	1	2	-	0	2	11
Raigmore, Inverness	H A2	7614	3372	2.3	18	4	22	0	0	21	106
Royal Alexandra Hospital	C A2	6055	-	-	11	4	15	-	0	15	72
St. John's at Howden	S A2	10594	6283	1.7	11	3	13	-	0	13	63
Monklands Hospital	L A2	14167	5957	2.4	8	12	20	-	-	20	97
Stobhill, Glasgow	G A2	19370	9753	2.0	13	5	19	-	-	19	91
Hairmyres, East Kilbride	L A2	8357	2420	3.5	9	15	25	-	-	25	122
Stirling Royal Infirmary	V A2	7939	7541	1.1	16	4	20	0	0	20	97
Inverclyde Royal Hospital	C A2	25904	25904	1.0	18	3	22	-	0	21	106
Falkirk Royal Infirmary	V A2	10365	3858	2.7	12	3	16	0	0	16	77
Queen Margaret Hospital	F A2	8196	7444	1.1	14	4	18	0	0	18	86
D&G Royal Infirmary	Y A2	5379	3458	1.6	9	5	14	-	0	14	67
The Ayr Hospital	A A2	12023	6036	2.0	21	12	33	-	-1	32	157
Borders General	B A2	8583	2404	3.6	13	9	21	-	0	21	105
Perth Royal Infirmary	T A2	1615	1615	1.0	56	-	56	-	-	56	275
Victoria Kirkcaldy	F A2	4804	1803	2.7	40	8	47	0	0	47	230
Wishaw General	L A3	4764	4331	1.1	14	17	31	-	-	31	153
Dr. Gray's, Elgin	N A3	2403	1358	1.8	3	7	10	-	-	10	49
Balfour, Kirkwall	R A3	498	497	1.0	4	8	13	-	0	13	63
Gilbert Bain, Lerwick	Z A3	73	17	4.3	11	527	538	-	-36	503	2476
RHSC, Yorkhill	G A4	3926	-	-	44	17	61	-	-	61	300
Royal Aberdeen Children's	N A4	800	280	2.9	23	9	31	-	-	31	154
Lady Home, Douglas	L A5	78	73	1.1	4	14	19	0	-1	18	87
Lightburn	G B6	577	498	1.2	2	-	2	-	-	2	10
Eastern General, Edinburgh	S B8	7769	5834	1.3	16	9	25	-	-	25	123
Roodlands, Haddington	S B8	3246	2859	1.1	2	15	17	-	-	17	85
Edenhall, Musselburgh	S B9	159	159	1.0	1	13	14	-	-	14	67
Campbeltown Hospital	C B10	268	270	1.0	15	12	27	-	0	26	130
Mid Argyll, Lochgilphead	C B10	309	297	1.0	25	18	43	-	0	43	211
Royal Edinburgh Hospital	S C12	156	78	2.0	14	-	14	-	0	14	71
Ayrshire Central	A G21	528	356	1.5	21	10	31	-	-1	31	151
Liberton - LPCT	S G23	1104	915	1.2	2	13	15	-	-	15	72
Inverclyde Royal - Outreach Servi	C H25	2239	2239	1.0	13	3	16	-	0	16	77
Totals or Averages		259157	170749	1.5	14	6	20	0	0	20	100
Number of Hospitals: 38											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
SPEECH THERAPY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross £	Income ACT £	Income Other £	Net £	Group Index	
Aberdeen Royal Infirmary	N A1	1268	200	6.3	54	17	72	-	-	72	168
Western / Gartnavel	G A1	2019	402	5.0	37	6	43	-	-	43	100
Ninewells	T A1	888	140	6.3	49	26	75	-	0	74	174
Glasgow Royal Infirmary	G A1	2677	511	5.2	26	5	30	-	-	30	71
Edinburgh Royal Infirmary	S A1	1111	435	2.6	43	7	50	-	-1	49	115
Western General, Edinburgh	S A1	1161	119	9.8	14	2	15	-	0	15	35
Southern General (SGH)	G A2	748	111	6.7	0	9	10	-	-	10	22
Crosshouse Hospital	A A2	994	170	5.8	33	8	41	-	-2	39	91
Royal Alexandra Hospital	C A2	1780	322	5.5	44	7	51	-	0	51	120
St. John's at Howden	S A2	693	69	10.0	26	2	28	-	-9	19	45
Stobhill, Glasgow	G A2	1288	260	5.0	28	14	42	-	-	42	99
Hairmyres, East Kilbride	L A2	387	27	14.3	15	24	39	-	-	39	91
Victoria Infirmary, Glasgow	G A2	1181	328	3.6	111	4	115	-	-	115	269
Queen Margaret Hospital	F A2	1522	82	18.6	20	1	21	-	0	21	49
The Ayr Hospital	A A2	1007	146	6.9	32	-	32	-	-1	32	74
Borders General	B A2	248	48	5.2	2	25	28	-	0	28	64
Perth Royal Infirmary	T A2	1577	149	10.6	9	10	20	-	0	20	46
Victoria Kirkcaldy	F A2	74	14	5.3	67	4	71	-	-	71	166
Wishaw General	L A3	1002	121	8.3	21	18	39	-	-	39	91
Western Isles, Stornoway	W A3	83	7	11.9	235	91	326	-	-11	316	740
Balfour, Kirkwall	R A3	492	9	54.7	15	1	16	-	0	16	38
Canniesburn, Glasgow	G A3	2369	521	4.5	3	0	3	-	-	3	6
Gilbert Bain, Lerwick	Z A3	264	27	9.8	121	17	137	-	-1	136	319
Arbroath Infirmary	T A3	84	21	4.0	31	18	50	-	0	50	116
Stracathro	T A3	252	58	4.3	142	41	183	-	-1	183	428
RHSC, Yorkhill	G A4	520	158	3.3	6	26	32	-	-	32	75
RHSC, Edinburgh	S A4	988	85	11.6	55	8	64	-	-2	61	143
Royal Aberdeen Children's	N A4	533	112	4.8	43	13	56	-	-	56	132
Forfar Infirmary	T A5	61	3	20.3	17	10	26	-	-	26	61
Crieff Community Hospital	T A5	335	34	9.9	59	17	76	-	-1	75	176
Peterhead Comm. Hosp.	N A5	12	3	4.0	70	39	109	-	-	109	255
St Andrew's Memorial	F A5	326	47	6.9	45	14	58	-	0	58	136
Islay, Bowmore	C A5	17	1	17.0	29	23	52	-	0	51	120
Rothesay Victoria Hospital	C A5	131	23	5.7	24	10	34	-	0	34	79
Astley Ainslie, Edinburgh	S B6	85	10	8.5	18	-	18	-	-1	17	40
Mansionhouse Unit	G B6	813	213	3.8	51	0	51	-	-	51	119
Biggart, Prestwick	A B6	1653	74	22.3	8	4	12	-	-	12	27
Cameron, Windygates	F B6	79	16	4.9	6	5	11	-	0	11	26
Lightburn	G B6	42	9	4.7	114	-	114	-	-	114	268
Coathill, Coatbridge	L B7	280	18	15.6	6	14	20	0	-3	17	40
Kirklandside, Kilmarnock	A B7	28	6	4.7	60	9	68	-	-	68	160
Strathclyde, Motherwell	L B7	22	1	22.0	41	49	89	-	-3	86	202
Wester Moffat, Airdrie	L B7	6	-	-	10	7	17	-	-	17	40
Dumbarton Joint	C B7	40	10	4.0	37	20	57	-	0	57	134
Dalrymple, Stranraer	Y B7	56	9	6.2	29	19	47	-	-	47	111
Rothesay Victoria Annexe	C B7	7	7	1.0	33	24	56	-	-9	47	111
Brooksby House	A B7	18	4	4.5	37	0	38	-	-	38	88
Royal Victoria, Dundee	T B8	208	43	4.8	19	10	29	-	-	29	68
Roodlands, Haddington	S B8	19	2	9.5	1084	15	1099	-	-	1099	2576
Ashludie, Monifieth	T B9	52	19	2.7	19	10	29	-	-	29	68
Udston	L B9	78	2	39.0	46	34	80	0	-1	79	186
Cleland	L B9	14	-	-	6	7	14	-	-2	12	28
Edenhall, Musselburgh	S B9	44	8	5.5	526	13	539	-	-	539	1263
Ayrshire Cent - AA PCT	A B9	44	2	22.0	40	2	42	-	-	42	99

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
SPEECH THERAPY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Dunoon & District General	C B10	227	42	5.4	28	21	48	-	-1	48	112
East Ayrshire Community Hospital	A B10	119	9	13.2	29	2	31	-	-	31	72
Inverurie	N B10	451	47	9.6	13	23	36	-	0	36	85
Seafield, Buckie	N B10	16	2	8.0	50	29	78	-	-	78	183
Campbeltown Hospital	C B10	101	4	25.3	15	12	27	-	0	26	62
Glenrothes	F B10	523	68	7.7	29	11	40	-	0	40	93
Fraserburgh	N B10	11	-	-	71	36	107	-	-	107	250
Spynie, Elgin	N B10	239	25	9.6	50	30	81	-	0	80	188
Chalmers, Banff	N B10	14	13	1.1	71	31	102	-	-	102	238
Huntly Jubilee	N B10	13	6	2.2	12	24	36	-	-	36	83
Kincardine Community Hospital	N B10	689	78	8.8	3	30	33	-	0	33	78
Blairstown Cottage	T B10	580	51	11.4	63	10	74	-	-1	72	169
Brechin Infirmary	T B10	11	-	-	31	20	51	-	0	51	118
Montrose Royal Infirmary	T B10	4	-	-	16	9	25	-	-	25	58
Helensburgh, Victoria	C B10	88	8	11.0	34	16	50	-	0	50	117
Leancoil, Forres	N B10	23	6	3.8	50	32	82	-	0	82	192
Turner Memorial, Keith	N B10	6	1	6.0	49	29	78	-	-	78	182
Aberfeldy Cottage	T B10	28	7	4.0	41	9	50	-	-1	50	116
Irvine Memorial, Pitlochry	T B10	33	7	4.7	85	12	97	-	-1	96	225
Red Deer Day Hospital	L B11	1195	75	15.9	17	15	32	-	-	32	74
Royal Cornhill, Aberdeen	N C12	24	1	24.0	1	12	13	-	-2	11	25
Murray Royal, Perth	T C14	2	1	2.0	20	10	30	-	-	30	70
Rosslynlee, Roslin	S C14	19	3	6.3	1	10	11	-	-	11	26
Whytemans Brae Hospital	F C14	586	91	6.4	26	5	31	-	0	30	71
Herdmanflat	S C14	39	9	4.3	198	10	209	-	-	209	489
Carseview Centre, Dundee	T C14	2	-	-	20	10	30	-	-	30	70
Alexander, Coatbridge	L C14	3	-	-	2340	1605	3946	-	-1	3945	9247
Kirklands, Bothwell	L D16	1	-	-	146	90	236	-	-4	232	544
Lynebank	F D17	203	28	7.3	34	13	47	-	0	47	110
Glasgow Dental Hospital	G F20	625	115	5.4	65	19	84	-	-	84	197
Ayrshire Central	A G21	1555	194	8.0	31	15	46	-	-1	46	107
Child & Adolescent Centre	T G21	1104	68	16.2	18	9	27	-	-	27	64
Armitstead Child Dev Cnt	T G21	289	31	9.3	20	2	22	-	0	21	50
Stonehouse	L G22	21	6	3.5	0	39	39	-	-	39	91
Royal Alexandra - R & I PCT	C G23	42	15	2.8	64	25	89	-	-	89	209
Wishaw-Lanark PCT	L G23	1321	162	8.2	9	6	15	0	-2	13	31
Inverclyde Royal - R & I PCT	C G23	632	76	8.3	27	12	39	-	-	39	91
Hairmyres - Lanark PCT	L G23	388	29	13.4	29	18	47	0	-7	39	92
Monklands - Lanark PCT	L G23	850	105	8.1	40	24	64	0	-7	57	134
Vale of Leven - L & A PCT	C G23	724	322	2.2	26	20	46	-	0	46	107
Lorn & Islands - L & A PCT	C G23	1185	71	16.7	45	22	68	-	-1	67	157
Totals or Averages		45666	6992	6.5	33	11	43	0	-1	43	100
Number of Hospitals: 95											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
HEARING AIDS

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross £	Income ACT £	Income Other £	Net £	Group Index	
Western / Gartnavel	G A1	11066	2280	4.9	34	4	38	-	-	38	113
Ninewells	T A1	8431	1708	4.9	19	6	25	-	0	25	73
Glasgow Royal Infirmary	G A1	9504	1159	8.2	40	16	56	-	-	56	166
Crosshouse Hospital	A A2	9621	453	21.2	28	-	28	-	-	28	83
Raigmore, Inverness	H A2	4444	475	9.4	56	16	73	-	-2	70	209
Royal Alexandra Hospital	C A2	1293	1293	1.0	141	9	150	-	0	150	445
St. John's at Howden	S A2	2358	540	4.4	32	1	33	-	-	33	98
Monklands Hospital	L A2	10708	2063	5.2	6	11	17	-	-	17	49
Stobhill, Glasgow	G A2	8276	573	14.4	11	2	13	-	-	13	40
Hairmyres, East Kilbride	L A2	5675	2491	2.3	10	16	27	-	-	27	79
Stirling Royal Infirmary	V A2	10136	392	25.9	14	6	20	0	-1	19	57
Victoria Infirmary, Glasgow	G A2	16120	8024	2.0	22	0	22	-	-	22	66
Inverclyde Royal Hospital	C A2	4952	550	9.0	38	7	45	-	-1	45	133
Falkirk Royal Infirmary	V A2	10232	440	23.3	14	6	20	0	-1	19	57
D&G Royal Infirmary	Y A2	6868	743	9.2	20	5	25	-	0	25	75
The Ayr Hospital	A A2	9694	1746	5.6	39	9	48	-	-1	47	141
Borders General	B A2	1567	348	4.5	73	11	84	-	0	84	248
Perth Royal Infirmary	T A2	1810	1075	1.7	48	0	48	-	-	48	144
Victoria Kirkcaldy	F A2	5070	463	11.0	69	12	81	0	-1	80	237
Wishaw General	L A3	4713	4121	1.1	16	8	24	-	-	24	70
Western Isles, Stornoway	W A3	40	-	-	188	56	244	-	-9	235	697
Balfour, Kirkwall	R A3	148	-	-	14	8	23	-	0	23	67
Gilbert Bain, Lerwick	Z A3	234	41	5.7	4	10	14	-	-1	13	39
Arbroath Infirmary	T A3	507	124	4.1	3	20	23	-	0	23	68
Forfar Infirmary	T A5	330	82	4.0	2	18	20	-	0	20	60
Crieff Community Hospital	T A5	109	72	1.5	14	5	18	-	-1	18	55
St Andrew's Memorial	F A5	347	138	2.5	15	8	23	-	0	23	69
Rothsay Victoria Hospital	C A5	178	71	2.5	24	10	34	-	0	34	100
St. Margaret's, Auch't'r	T A5	60	50	1.2	12	5	17	-	-	17	49
Roodlands, Haddington	S B8	425	183	2.3	2	15	17	-	-	17	51
Lawson Memorial - HAHT	H B8	232	26	8.9	42	9	51	-	-1	50	148
Dunoon & District General	C B10	312	87	3.6	28	21	48	-	-1	48	142
Campbeltown Hospital	C B10	612	92	6.7	15	12	27	-	0	26	78
Kincardine Community Hospital	N B10	192	12	16.0	8	31	39	-	0	39	115
Mid Argyll, Lochgilphead	C B10	596	94	6.3	25	18	43	-	0	43	127
Blairgowrie Cottage	T B10	150	121	1.2	13	7	20	-	-	20	59
Brechin Infirmary	T B10	263	63	4.2	8	4	12	-	0	12	36
Adamson, Cupar	F B10	112	42	2.7	39	15	55	-	0	54	162
Montrose Royal Infirmary	T B10	218	83	2.6	7	28	36	-	0	36	106
Invine Memorial, Pitlochry	T B10	85	67	1.3	18	6	24	-	-	24	70
Stonehouse	L G22	692	85	8.1	6	21	27	-	-	27	79
Caithness General - HAHT	H G23	296	28	10.6	37	6	43	-	-1	42	126
Belford - HAHT	H G23	14	8	1.8	91	34	125	-	-5	120	357
Mackinnon Memorial - HAHT	H G23	110	11	10.0	46	11	57	-	-1	55	164
Garrick - D & G Acute	Y G23	620	96	6.5	20	4	24	-	0	24	70
Lorn & Islands - L & A PCT	C G23	1354	202	6.7	45	22	68	-	-1	67	199
East Ayrshire Hospital - AAAT	A G23	234	43	5.4	10	16	26	-	-	26	78
Dumbarton Joint - A & C Acute	C G23	2916	358	8.1	11	4	16	-	0	16	47
Dunbar, Thurso	H H24	329	66	5.0	41	8	49	-	-1	47	141
Portree - HAHT	H H24	249	30	8.3	46	11	57	-	-1	56	166
Ross Memorial - HAHT	H H24	274	42	6.5	53	14	67	-	-2	65	194
Dr. Gray's - HAHT	N H24	776	206	3.8	46	18	64	-	-1	62	185
Inverclyde Royal - Outreach Servi	C H25	2726	57	47.8	27	3	30	-	0	30	89
Highland Acute non-hosp clinics	H H25	307	49	6.3	65	20	85	-	-3	83	246
Forth Valley Acute Trust - Alloa	V H25	28	28	1.0	63	27	90	0	-5	85	252
D&G Non-Hospital Clinics	Y H25	888	165	5.4	20	4	24	-	0	24	70
Totals or Averages		159501	33859	4.7	27	7	34	0	0	34	100
Number of Hospitals: 56											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
AUDIOMETRY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross £	Income ACT £	Income Other £	Net £	Group Index	
Aberdeen Royal Infirmary	N A1	14195	2773	5.1	64	10	74	-	-	74	181
Ninewells	T A1	6816	3930	1.7	33	-	33	-	-	33	81
Edinburgh Royal Infirmary	S A1	3880	2670	1.5	173	97	270	-	-4	266	653
Crosshouse Hospital	A A2	3500	1736	2.0	20	-	20	-	-	20	50
Raigmore, Inverness	H A2	2957	1590	1.9	30	16	46	-	-2	44	109
Royal Alexandra Hospital	C A2	23838	4866	4.9	8	2	10	-	0	10	24
St. John's at Howden	S A2	2195	1622	1.4	24	0	25	-	-	25	61
Monklands Hospital	L A2	2578	1583	1.6	24	4	28	-	-	28	68
Stobhill, Glasgow	G A2	3169	2010	1.6	12	3	15	-	-	15	37
Hairmyres, East Kilbride	L A2	2755	1795	1.5	9	28	37	-	-	37	92
Stirling Royal Infirmary	V A2	3213	1612	2.0	16	7	23	0	-1	22	53
Victoria Infirmary, Glasgow	G A2	3724	2707	1.4	38	-	38	-	-	38	93
Inverclyde Royal Hospital	C A2	2067	1262	1.6	13	4	17	-	0	17	41
Falkirk Royal Infirmary	V A2	2745	1214	2.3	16	7	24	0	-1	22	55
Queen Margaret Hospital	F A2	3712	705	5.3	5	5	10	0	0	10	24
D&G Royal Infirmary	Y A2	2149	1572	1.4	17	4	21	-	0	21	52
Borders General	B A2	1425	839	1.7	28	17	46	-	0	45	111
Perth Royal Infirmary	T A2	7336	1311	5.6	14	-	14	-	-	14	34
Victoria Kirkcaldy	F A2	3266	1674	2.0	27	5	31	0	0	31	76
Wishaw General	L A3	3138	2003	1.6	10	19	28	-	-	28	70
Western Isles, Stornoway	W A3	40	1	40.0	188	56	244	-	-9	235	577
Balfour, Kirkwall	R A3	68	-	-	35	28	63	-	0	63	154
Gilbert Bain, Lerwick	Z A3	324	152	2.1	24	7	31	-	0	31	76
Arbroath Infirmary	T A3	280	219	1.3	145	167	312	-	0	312	766
RHSC, Yorkhill	G A4	3880	1172	3.3	85	15	100	-	-	100	245
Forfar Infirmary	T A5	242	138	1.8	2	18	20	-	0	20	49
Crieff Community Hospital	T A5	203	61	3.3	10	5	15	-	-	15	36
St Andrew's Memorial	F A5	445	352	1.3	53	12	65	-	0	65	160
Rothesay Victoria Hospital	C A5	51	35	1.5	24	10	34	-	0	34	83
St. Margaret's, Auchtr	T A5	146	53	2.8	9	5	14	-	-	14	34
Strathclyde, Motherwell	L B7	-	-	-	-	-	-	-	-	-	-
Roodlands, Haddington	S B8	281	211	1.3	2	15	17	-	-	17	42
Lawson Memorial - HAHT	H B8	115	57	2.0	16	9	25	-	-1	24	59
Dunoon & District General	C B10	109	50	2.2	28	21	48	-	-1	48	117
Campbeltown Hospital	C B10	310	197	1.6	15	12	27	-	0	26	65
Kincardine Community Hospital	N B10	122	109	1.1	112	46	157	-	0	157	386
Mid Argyll, Lochgilphead	C B10	317	194	1.6	25	18	43	-	0	43	105
Blairstown Cottage	T B10	335	141	2.4	13	7	21	-	-	21	51
Brechin Infirmary	T B10	240	154	1.6	8	4	12	-	0	12	30
Montrose Royal Infirmary	T B10	253	140	1.8	7	28	36	-	0	36	88
Irvine Memorial, Pitlochry	T B10	144	41	3.5	14	7	21	-	-	21	51
Ayrshire Central	A G21	228	139	1.6	15	-	15	-	-	15	37
Stonehouse	L G22	690	329	2.1	5	20	25	-	-	25	62
Caithness General - HAHT	H G23	210	93	2.3	11	6	17	-	-1	16	40
Belford - HAHT	H G23	119	75	1.6	64	34	98	-	-5	94	230
Mackinnon Memorial - HAHT	H G23	31	22	1.4	20	11	31	-	-1	30	73
Garrick - D & G Acute	Y G23	303	209	1.4	16	3	19	-	0	19	47
Lorn & Islands - L & A PCT	C G23	769	333	2.3	45	22	68	-	-1	67	165
East Ayrshire Hospital - AAAT	A G23	64	44	1.5	10	16	26	-	-	26	65
Dumbarton Joint - A & C Acute	C G23	995	510	2.0	16	5	20	-	0	20	49
Dunbar, Thurso	H H24	153	76	2.0	15	8	23	-	-1	22	53
Portree - HAHT	H H24	99	74	1.3	20	11	31	-	-1	30	73
Ross Memorial - HAHT	H H24	97	71	1.4	27	14	41	-	-2	39	96
Dr. Gray's - HAHT	N H24	532	332	1.6	20	18	38	-	-1	36	90

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

AUDIOMETRY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
£	£	£	£	£						
Inverclyde Royal - Outreach Servi C H25	33	24	1.4	5	1	6	-	0	6	16
Forth Valley Acute Trust - Alloa V H25	94	75	1.3	12	5	18	0	-1	17	41
D&G Non-Hospital Clinics Y H25	472	360	1.3	17	3	20	-	0	20	49
Totals or Averages ¹	111452	45717	2.4	31	10	41	0	0	41	100
Number of Hospitals: 57										

1 The calculation of national average cost per case excludes expenditure where no activity data is available.

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

SIGHT TESTING (BY HOSP OPTICIANS)

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
£	£	£	£	£						
Western / Gartnavel G A1	12434	790	15.7	31	2	33	-	-	33	241
Royal Alexandra Hospital C A2	5244	377	13.9	7	2	9	-	0	9	65
Stobhill, Glasgow G A2	2459	783	3.1	14	4	18	-	-	18	135
Stirling Royal Infirmary V A2	10817	1414	7.6	3	-	3	-	-	3	20
Falkirk Royal Infirmary V A2	8999	-	-	1	-	1	-	-	1	8
Dunoon & District General C B10	117	38	3.1	28	21	48	-	-1	48	348
Totals or Averages	40070	3402	11.8	13	1	14	-	0	14	100
Number of Hospitals: 6										

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

OPTICAL DISPENSING (BY HOSP OPTICIANS)

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
£	£	£	£	£						
Aberdeen Royal Infirmary N A1	5365	1250	4.3	28	5	33	-	-	33	119
Stirling Royal Infirmary V A2	630	52	12.1	3	-	3	-	-	3	10
Falkirk Royal Infirmary V A2	532	-	-	4	-	4	-	-	4	15
Totals or Averages Number of Hospitals: 3	6527	1302	5.0	24	4	28	-	-	28	100

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
ORTHOPTICS

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N A1	1016	458	2.2	65	15	80	-	-	80	330
Western / Gartnavel	G A1	14816	4368	3.4	15	1	16	-	-	16	67
Ninewells	T A1	5742	1011	5.7	23	0	24	-	0	24	98
Glasgow Royal Infirmary	G A1	1690	248	6.8	17	85	103	-	-	103	425
Southern General (SGH)	G A2	1168	234	5.0	21	-	21	-	-	21	86
Crosshouse Hospital	A A2	5349	1021	5.2	18	-	18	-	-	18	74
Raigmore, Inverness	H A2	5081	1010	5.0	15	2	17	-	0	16	68
Royal Alexandra Hospital	C A2	4594	404	11.4	8	2	10	-	0	10	42
St. John's at Howden	S A2	2555	481	5.3	16	8	24	-	0	24	97
Monklands Hospital	L A2	1357	265	5.1	19	8	27	-	-	27	110
Stobhill, Glasgow	G A2	3741	1387	2.7	14	4	18	-	-	18	74
Hairmyres, East Kilbride	L A2	1602	566	2.8	11	18	28	-	-	28	118
Stirling Royal Infirmary	V A2	2948	356	8.3	7	8	15	0	-1	14	58
Victoria Infirmary, Glasgow	G A2	1445	304	4.8	10	0	11	-	-	11	44
Inverclyde Royal Hospital	C A2	4656	2226	2.1	17	6	23	-	-1	23	94
Falkirk Royal Infirmary	V A2	3073	375	8.2	7	4	10	0	0	10	43
Queen Margaret Hospital	F A2	1907	558	3.4	28	8	36	0	0	35	145
D&G Royal Infirmary	Y A2	1388	462	3.0	35	16	51	-	0	51	212
The Ayr Hospital	A A2	3863	771	5.0	21	6	27	-	-1	26	107
Borders General	B A2	2616	1211	2.2	16	5	21	-	0	21	87
Perth Royal Infirmary	T A2	3415	795	4.3	20	1	21	-	0	21	85
Victoria Kirkcaldy	F A2	2537	683	3.7	22	6	29	0	0	28	117
Wishaw General	L A3	5138	1267	4.1	13	9	22	-	-	22	92
Western Isles, Stornoway	W A3	216	31	7.0	55	18	73	-	-3	70	292
Balfour, Kirkwall	R A3	381	20	19.1	11	5	15	-	0	15	62
Gilbert Bain, Lerwick	Z A3	38	4	9.5	50	-	50	-	-	50	206
Arbroath Infirmary	T A3	1050	157	6.7	10	6	16	-	0	16	66
RHSC, Yorkhill	G A4	3701	564	6.6	19	3	21	-	-	21	89
Royal Aberdeen Children's	N A4	4836	851	5.7	32	7	39	-	-	39	162
Crieff Community Hospital	T A5	24	3	8.0	13	4	17	-	-	17	69
St Andrew's Memorial	F A5	213	77	2.8	31	10	41	-	0	41	168
Rothesay Victoria Hospital	C A5	132	52	2.5	24	10	34	-	0	34	139
St. Margaret's, Auchtr	T A5	23	7	3.3	10	4	14	-	-	14	59
Lawson Memorial - HAHT	H B8	62	7	8.9	78	15	93	-	-2	91	377
Dunoon & District General	C B10	314	57	5.5	28	21	48	-	-1	48	198
Campbeltown Hospital	C B10	156	34	4.6	15	12	27	-	0	26	109
Mid Argyll, Lochgilphead	C B10	131	22	6.0	25	18	43	-	0	43	177
Blairgowrie Cottage	T B10	24	4	6.0	21	13	33	-	-	33	138
Brechin Infirmary	T B10	232	46	5.0	9	4	13	-	0	13	54
Montrose Royal Infirmary	T B10	449	105	4.3	10	7	17	-	0	17	71
Aberfeldy Cottage	T B10	8	4	2.0	13	6	19	-	-	19	78
Irvine Memorial, Pitlochry	T B10	18	4	4.5	17	6	22	-	-	22	92
Uist & Barra Hospital	W G21	43	4	10.8	0	25	25	-	0	25	105
Stonehouse	L G22	241	40	6.0	2	24	26	-	-	26	106
Caithness General - HAHT	H G23	391	51	7.7	53	10	63	-	-1	61	254
Belford - HAHT	H G23	207	25	8.3	90	17	107	-	-2	105	433
Mackinnon Memorial - HAHT	H G23	66	2	33.0	41	8	49	-	-1	48	199
Portree - HAHT	H H24	58	6	9.7	141	27	168	-	-3	164	680
Inverclyde Royal - Outreach Servi	C H25	874	330	2.6	10	3	14	-	0	13	56
Highland Acute non-hosp clinics	H H25	261	33	7.9	93	18	110	-	-2	108	448
Forth Valley Acute Trust - Alloa	V H25	1407	124	11.3	8	4	12	0	-1	11	46
D&G Non-Hospital Clinics	Y H25	2301	359	6.4	27	10	38	-	0	37	155
Totals or Averages		99554	23484	4.2	18	6	24	0	0	24	100
Number of Hospitals: 52											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

SURGICAL APPLIANCES

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross £	Income ACT £	Income Other £	Net £	Group Index	
Ninewells	T A1	1857	-	-	307	18	325	-	-2	323	218
Glasgow Royal Infirmary	G A1	6241	788	7.9	33	9	42	-	-	42	28
Southern General (SGH)	G A2	4622	2635	1.8	31	0	31	-	-	31	21
Crosshouse Hospital	A A2	981	416	2.4	182	15	196	-	-	196	132
Raigmore, Inverness	H A2	2788	257	10.8	298	46	343	-	-1	342	231
St. John's at Howden	S A2	2552	1119	2.3	49	-	49	-	-	49	33
Monklands Hospital	L A2	5419	1166	4.6	76	16	91	-	-	91	62
Stobhill, Glasgow	G A2	3432	1944	1.8	6	1	7	-	-	7	5
Hairmyres, East Kilbride	L A2	2041	892	2.3	43	63	105	-	-	105	71
Stirling Royal Infirmary	V A2	3795	1572	2.4	1	0	1	0	0	1	1
Victoria Infirmary, Glasgow	G A2	2378	573	4.2	4	1	4	-	-	4	3
Inverclyde Royal Hospital	C A2	3973	2197	1.8	65	5	69	-	0	69	47
Falkirk Royal Infirmary	V A2	5376	916	5.9	0	22	23	0	-1	21	14
Queen Margaret Hospital	F A2	2156	1407	1.5	33	3	36	0	0	36	24
D&G Royal Infirmary	Y A2	1286	203	6.3	117	13	131	-	-2	129	87
The Ayr Hospital	A A2	1806	887	2.0	127	-	127	-	-	127	86
Borders General	B A2	1142	315	3.6	37	26	63	-	0	63	42
Perth Royal Infirmary	T A2	3502	620	5.6	48	26	74	-	0	74	50
Victoria Kirkcaldy	F A2	2647	1461	1.8	33	3	36	0	0	36	24
Wishaw General	L A3	4331	1322	3.3	70	19	90	-	-	90	61
Balfour, Kirkwall	R A3	282	15	18.8	152	16	169	-	0	169	114
RHSC, Yorkhill	G A4	3010	132	22.8	76	17	93	-	-	93	63
St Andrew's Memorial	F A5	614	337	1.8	39	11	50	-	0	49	33
Biggart, Prestwick	A B6	20	14	1.4	69	4	73	-	-	73	49
Eastern General, Edinburgh	S B8	46	18	2.6	2	9	11	-	-	11	7
Roodlands, Haddington	S B8	880	374	2.4	2	15	17	-	-	17	12
Edenhall, Musselburgh	S B9	348	165	2.1	1	13	14	-	-	14	9
Adamson, Cupar	F B10	375	176	2.1	27	14	41	-	0	41	28
Ayrshire Central	A G21	174	104	1.7	31	-	31	-	-	31	21
WESTMARC (SGH)	G G21	12646	15	843.1	543	6	549	-	-	549	370
Stonehouse	L G22	29	7	4.1	10	93	103	-	-	103	69
Liberton - LPCT	S G23	12	11	1.1	2	13	15	-	-	15	10
Garrick - D & G Acute	Y G23	298	66	4.5	53	5	58	-	-1	57	39
East Ayrshire Hospital - AAAT	A G23	208	97	2.1	4	16	19	-	-	19	13
Medical Rehab, Uddingston	L H24	65	36	1.8	12	15	27	-	-	27	18
Totals or Averages		81332	22257	3.7	136	12	149	0	0	148	100
Number of Hospitals: 35											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
DIETETICS

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N A1	7615	1360	5.6	19	6	26	-	-	26	95
Western / Gartnavel	G A1	8709	2143	4.1	9	1	10	-	-	10	38
Ninewells	T A1	6512	1473	4.4	28	6	33	-3	0	30	111
Glasgow Royal Infirmary	G A1	8746	3786	2.3	11	2	13	-	-	13	49
Southern General (SGH)	G A2	1570	667	2.4	65	-	65	-	-	65	241
Crosshouse Hospital	A A2	3501	864	4.1	25	10	35	-	-3	33	120
Raigmore, Inverness	H A2	2770	669	4.1	28	9	37	-	-3	34	126
Royal Alexandra Hospital	C A2	3004	1085	2.8	36	13	49	-	0	48	178
St. John's at Howden	S A2	1516	370	4.1	32	11	44	-	0	43	160
Monklands Hospital	L A2	4774	1366	3.5	17	11	28	-	-	28	102
Stobhill, Glasgow	G A2	3178	975	3.3	3	1	4	-	-	4	14
Hairmyres, East Kilbride	L A2	3422	1010	3.4	17	11	28	-	-	28	103
Victoria Infirmary, Glasgow	G A2	2525	820	3.1	22	10	32	-	-	32	117
Inverclyde Royal Hospital	C A2	6818	1937	3.5	8	4	12	-	0	11	42
Falkirk Royal Infirmary	V A2	3498	712	4.9	5	3	8	0	-1	7	27
Queen Margaret Hospital	F A2	537	139	3.9	18	8	26	0	0	26	97
D&G Royal Infirmary	Y A2	1797	838	2.1	27	3	30	-	0	29	108
The Ayr Hospital	A A2	2912	2053	1.4	17	10	27	-	-1	26	96
Borders General	B A2	558	206	2.7	7	120	127	-	0	126	465
Perth Royal Infirmary	T A2	1743	413	4.2	20	2	22	-	0	22	81
Victoria Kirkcaldy	F A2	2734	995	2.7	24	2	26	0	0	26	96
Wishaw General	L A3	3233	1529	2.1	22	11	33	-	-	33	121
Western Isles, Stornoway	W A3	902	140	6.4	38	10	48	-	-2	46	171
Balfour, Kirkwall	R A3	727	174	4.2	14	3	17	-	0	17	63
Canniesburn, Glasgow	G A3	965	41	23.5	6	0	7	-	-	7	24
Gilbert Bain, Lerwick	Z A3	1636	194	8.4	20	11	31	-	-1	30	110
Arbroath Infirmary	T A3	341	118	2.9	44	25	70	-	0	70	256
Arran War Memorial	A A3	68	47	1.4	26	22	48	-	-	48	177
Stracathro	T A3	123	62	2.0	197	62	259	-	-1	258	948
RHSC, Yorkhill	G A4	4188	696	6.0	30	7	37	-	-	37	137
Royal Aberdeen Children's	N A4	3493	415	8.4	10	3	13	-	-	13	47
Forfar Infirmary	T A5	102	35	2.9	46	25	71	-	0	71	260
Crieff Community Hospital	T A5	332	85	3.9	29	14	43	-	0	42	156
St Andrew's Memorial	F A5	238	88	2.7	20	15	34	-	0	34	125
Islay, Bowmore	C A5	107	28	3.8	29	23	52	-	0	51	189
Davidson Cottage, Girvan	A A5	604	245	2.5	10	1	11	-	-	11	40
Rothesay Victoria Hospital	C A5	69	35	2.0	24	10	34	-	0	34	124
St. Margaret's, Auch't'r	T A5	3	1	3.0	30	13	43	-	-	43	159
Astley Ainslie, Edinburgh	S B6	218	145	1.5	18	-	18	-	-1	17	62
Mansionhouse Unit	G B6	114	38	3.0	27	-	27	-	-	27	100
Biggart, Prestwick	A B6	124	38	3.3	9	4	13	-	-	13	46
Cameron, Windygates	F B6	151	61	2.5	14	17	31	-	-1	31	113
Coathill, Coatbridge	L B7	754	149	5.1	6	14	20	0	-3	17	63
Royal Victoria, Dundee	T B8	1	-	-	30	10	40	-	-	40	147
Eastern General, Edinburgh	S B8	776	231	3.4	14	9	23	-	-	23	86
Roodlands, Haddington	S B8	1145	497	2.3	27	15	42	-	-	42	156
Ashludie, Monifieth	T B9	2	2	1.0	25	15	40	-	-	40	147
Udston	L B9	2073	651	3.2	46	34	80	0	-1	79	291
Cleland	L B9	823	278	3.0	6	8	14	0	-2	12	44
Hawkhead, Paisley	C B9	21	5	4.2	177	47	224	0	0	224	823
Roadmeetings, Carluke	L B9	990	301	3.3	9	29	37	0	-2	36	131
Edenhall, Musselburgh	S B9	453	117	3.9	11	13	23	-	-	23	86
Dunoon & District General	C B10	270	104	2.6	28	21	48	-	-1	48	176
East Ayrshire Community Hospital	A B10	92	69	1.3	17	2	19	-	-	19	70
Campbeltown Hospital	C B10	364	39	9.3	15	12	27	-	0	26	97
Glenrothes	F B10	252	49	5.1	15	23	39	-	-1	38	139
Fraserburgh	N B10	350	115	3.0	25	32	57	-	0	56	207

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
DIETETICS

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Chalmers, Banff	N B10	211	73	2.9	24	26	50	-	0	50	184
Kincardine Community Hospital	N B10	355	96	3.7	3	30	33	-	0	33	122
Mid Argyll, Lochgilphead	C B10	195	-	-	25	18	43	-	0	43	158
Blairgowrie Cottage	T B10	116	34	3.4	27	9	36	-	0	36	131
Adamson, Cupar	F B10	205	79	2.6	16	21	37	-	-1	36	131
Montrose Royal Infirmary	T B10	239	61	3.9	38	18	57	-	0	56	208
Helensburgh, Victoria	C B10	661	130	5.1	34	16	50	-	0	50	184
Aberfeldy Cottage	T B10	3	3	1.0	41	20	61	-	-2	59	216
Irvine Memorial, Pitlochry	T B10	87	13	6.7	43	14	57	-	0	57	209
Turriff Cottage	N B10	176	60	2.9	24	27	51	-	0	51	187
St. Brendan's, Barra	W B10	18	1	18.0	42	7	48	-	-	48	177
Royal Edinburgh Hospital	S C12	361	186	1.9	14	-	14	-	0	14	53
Royal Cornhill, Aberdeen	N C12	1291	242	5.3	1	13	13	-	-2	11	41
Roy Dundee Liff	T C12	20	-	-	25	15	40	-	-	40	148
Ailsa, Ayr	A C13	202	5	40.4	65	9	74	-	-	74	272
Hartwood, Shotts	L C14	25	5	5.0	12	15	27	0	-9	18	68
Argyll & Bute, Lochgilphead	C C14	11	1	11.0	31	62	93	-	-3	90	332
Murray Royal, Perth	T C14	195	32	6.1	30	13	43	-	-	43	157
Rosslynlee, Roslin	S C14	15	2	7.5	1	10	11	-	-	11	40
Herdmanflat	S C14	64	7	9.1	1	10	11	-	-	11	41
Carseview Centre, Dundee	T C14	4	-	-	25	15	40	-	-	40	148
Crosshouse - AA PCT	A C14	251	37	6.8	64	-	64	-	-	64	236
Airbles Rd Cnt, Motherwell	L C14	462	73	6.3	22	18	40	0	-8	32	117
Three Towns Resource Centre	A C15	37	3	12.3	60	-	60	-	-	60	221
Threshold Day Hospital	T C15	28	-	-	21	9	31	-	-	31	113
Lynebank	F D17	623	53	11.8	12	25	37	-	-1	36	132
Arrol Park Hospital	A D17	3	-	-	9	-	9	-	-	9	34
Scone Day Hospital	T D18	4	-	-	20	10	30	-	-	30	110
Aberdeen Maternity	N E19	251	115	2.2	20	8	28	-	-8	20	73
Queen Mother's, Yorkhill	G E19	366	316	1.2	18	4	22	-	-	22	82
Ayrshire Central	A G21	1643	515	3.2	25	11	36	-	-1	35	130
Ravenscraig, Greenock	C G21	521	65	8.0	27	13	39	0	0	39	144
Uist & Barra Hospital	W G21	28	6	4.7	42	10	51	-	0	51	189
Child & Adolescent Centre	T G21	40	12	3.3	25	13	38	-	-	38	138
Stonehouse	L G22	482	124	3.9	7	18	25	-	-	25	91
Wishaw-Lanark PCT	L G23	288	54	5.3	9	6	15	0	-2	13	48
Queen Margaret - Fife PCT	F G23	18	7	2.6	31	15	46	-	-3	42	156
Vale of Leven - L & A PCT	C G23	11315	4335	2.6	18	13	31	-	0	31	114
Lorn & Islands - L & A PCT	C G23	264	40	6.6	45	22	68	-	-1	67	247
East Ayrshire Hospital - AAAT	A G23	273	196	1.4	8	16	24	-	-	24	87
Heathfield	A H24	145	32	4.5	2	12	15	-	-	15	54
Inverclyde Royal - Outreach Servi	C H25	2975	494	6.0	7	3	10	-	0	10	35
D&G Non-Hospital Clinics	Y H25	95	42	2.3	277	21	298	-	-4	295	1085
Totals or Averages		129109	38252	3.4	19	9	28	0	0	27	100
Number of Hospitals:100											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

RADIOTHERAPY

Hospital, Board Cipher and Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
								£	£	£	£	
Aberdeen Royal Infirmary	N	A1	15152	1115	13.6	55	28	82	-	-	82	139
Western / Gartnavel	G	A1	74541	3966	18.8	23	24	47	-	-	47	79
Raigmore, Inverness	H	A2	6546	385	17.0	105	47	152	0	-4	148	250
Totals or Averages			96239	5466	17.6	33	26	59	0	0	59	100
Number of Hospitals: 3												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

DIAGNOSTIC RADIOLOGY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross £	Income ACT £	Income Other £	Net £	Group Index	
Aberdeen Royal Infirmary	N A1	93220	1367	68.2	29	16	45	-3	-3	39	104
Western / Gartnavel	G A1	79450	-	-	44	13	57	-	-	57	153
Ninewells	T A1	53132	53132	1.0	55	38	93	-7	-6	81	217
Glasgow Royal Infirmary	G A1	93098	-	-	27	11	38	-	-	38	102
Edinburgh Royal Infirmary	S A1	73850	-	-	38	19	57	-6	-8	43	116
Western General, Edinburgh	S A1	71981	-	-	34	9	43	-	-2	41	110
Southern General (SGH)	G A2	64187	-	-	28	1	29	-	-	29	78
Crosshouse Hospital	A A2	59747	59747	1.0	22	13	35	-	-2	33	89
Raigmore, Inverness	H A2	43711	-	-	35	17	52	-1	-1	50	136
Royal Alexandra Hospital	C A2	71833	-	-	23	7	30	0	0	30	80
St. John's at Howden	S A2	75257	-	-	12	4	16	-	0	16	44
Monklands Hospital	L A2	57219	8868	6.5	19	10	29	-	-	29	79
Stobhill, Glasgow	G A2	47219	-	-	26	7	33	-	-	33	88
Hairmyres, East Kilbride	L A2	44418	-	-	27	14	41	-	-	41	111
Stirling Royal Infirmary	V A2	63424	63424	1.0	11	3	14	0	0	14	38
Victoria Infirmary, Glasgow	G A2	78450	1612	48.7	28	4	32	-	-	32	86
Inverclyde Royal Hospital	C A2	60169	60169	1.0	16	7	24	-	0	23	63
Falkirk Royal Infirmary	V A2	40264	40264	1.0	21	5	27	0	0	26	71
Queen Margaret Hospital	F A2	42313	-	-	24	10	34	0	0	34	92
D&G Royal Infirmary	Y A2	38548	38548	1.0	29	21	50	-	0	50	134
The Ayr Hospital	A A2	46321	46321	1.0	24	9	33	-	-1	32	88
Borders General	B A2	44949	44949	1.0	24	13	37	-	0	37	99
Perth Royal Infirmary	T A2	35335	7111	5.0	36	20	56	0	0	55	149
Victoria Kirkcaldy	F A2	38445	-	-	27	12	39	0	0	38	104
Wishaw General	L A3	70442	1162	60.6	19	10	29	-	-	29	78
Western Isles, Stornoway	W A3	4399	-	-	84	22	106	-	-4	102	275
Dr. Gray's, Elgin	N A3	30401	-	-	15	12	27	-	-1	26	71
Lorn & Islands District G.H.	C A3	9140	9140	1.0	21	18	39	-	0	39	105
Balfour, Kirkwall	R A3	3617	3617	1.0	23	44	67	-	0	66	179
Canniesburn, Glasgow	G A3	1534	554	2.8	38	14	52	-	-	52	141
Gilbert Bain, Lerwick	Z A3	5352	-	-	23	40	63	-	-3	60	162
Arbroath Infirmary	T A3	8102	2213	3.7	25	30	54	-	0	54	145
Arran War Memorial	A A3	796	335	2.4	38	22	60	-	-	60	162
Stracathro	T A3	9450	2944	3.2	61	82	143	0	0	143	385
RHSC, Yorkhill	G A4	26349	-	-	40	12	52	-	-4	48	130
RHSC, Edinburgh	S A4	12332	244	50.5	6	1	8	-	0	7	20
Royal Aberdeen Children's	N A4	14201	-	-	39	11	50	-3	-1	45	123
Forfar Infirmary	T A5	1720	506	3.4	30	34	64	-	0	64	172
Crieff Community Hospital	T A5	611	125	4.9	18	10	28	-	-	28	75
St Andrew's Memorial	F A5	4492	-	-	23	9	32	-	-1	31	84
Islay, Bowmore	C A5	779	778	1.0	29	23	52	-	0	51	138
Davidson Cottage, Girvan	A A5	1372	1372	1.0	21	1	21	-	-	21	58
Rothesay Victoria Hospital	C A5	1115	945	1.2	24	10	34	-	0	34	91
Astley Ainslie, Edinburgh	S B6	52	45	1.2	18	-	18	-	-1	17	46
Mansionhouse Unit	G B6	2954	-	-	8	3	11	-	-	11	29
Lightburn	G B6	434	312	1.4	50	20	70	-	-	70	189
Woodend General, Aberdeen	N B8	13031	3214	4.1	45	24	69	-1	-2	65	176
Royal Victoria, Dundee	T B8	635	501	1.3	20	9	30	-	-	30	81
Eastern General, Edinburgh	S B8	14392	-	-	21	9	30	-	-	30	81
Roodlands, Haddington	S B8	7903	-	-	24	15	39	-	0	39	105
Lawson Memorial - HAHT	H B8	2005	-	-	26	14	40	-	0	40	107
Edenhall, Musselburgh	S B9	3083	-	-	6	13	18	-	-	18	49
Dunoon & District General	C B10	3418	2032	1.7	28	21	48	-	-1	48	129
Campbeltown Hospital	C B10	1842	1563	1.2	15	12	27	-	0	26	71
Glenrothes	F B10	4639	-	-	9	7	16	-	0	16	43
Kincardine Community Hospital	N B10	641	1	641.0	30	34	65	-	0	65	174
Mid Argyll, Lochgilphead	C B10	1843	1843	1.0	25	18	43	-	0	43	115

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
DIAGNOSTIC RADIOLOGY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Blairgowrie Cottage	T B10	626	130	4.8	20	10	30	-	-	30	82
Adamson, Cupar	F B10	2180	342	6.4	14	13	27	-	0	27	73
Montrose Royal Infirmary	T B10	636	234	2.7	12	8	20	-	0	20	55
Aberfeldy Cottage	T B10	181	56	3.2	21	11	32	-	0	32	87
Royal Edinburgh Hospital	S C12	19	19	1.0	14	-	14	-	0	14	39
Glasgow Dental Hospital	G F20	19725	19013	1.0	16	11	27	-	-	27	72
Edinburgh Dental Institute	S F20	9561	4112	2.3	8	1	9	-	0	9	24
Dundee Dental Hospital	T F20	7039	2229	3.2	15	10	25	-	0	25	66
Ayrshire Central	A G21	7956	7956	1.0	20	10	30	-	0	29	79
Uist & Barra Hospital	W G21	213	-	-	7	4	12	-	0	12	31
Stonehouse	L G22	2109	-	-	10	22	32	-	-	32	87
Vale of Leven, Alexandria	C G23	26179	26179	1.0	19	15	34	-	0	34	91
Caithness General - HAHT	H G23	4617	-	-	50	33	83	-1	0	82	220
Belford - HAHT	H G23	6715	-	-	36	29	65	0	0	64	173
Liberton - LPCT	S G23	4009	-	-	18	13	31	-	-	31	83
Mackinnon Memorial - HAHT	H G23	2195	-	-	47	32	79	-1	0	78	211
Garrick - D & G Acute	Y G23	6677	6677	1.0	24	10	33	-	0	33	90
East Ayrshire Hospital - AAAT	A G23	2688	2688	1.0	23	28	51	-	-	51	139
Dumbarton Joint - A & C Acute	C G23	887	887	1.0	68	52	120	-	-1	119	320
Helensburgh - A & C Acute	C G23	1221	1221	1.0	28	22	50	-	0	49	133
Ian Charles - HAHT	H G23	488	-	-	24	8	33	-	0	33	88
Heathfield	A H24	7608	7608	1.0	19	12	32	-	-	32	85
Dunbar, Thurso	H H24	1779	-	-	16	14	31	-	0	30	82
Nairn - HAHT	H H24	964	-	-	15	13	28	-	0	28	75
Portree - HAHT	H H24	722	-	-	45	21	66	-	0	66	178
Ross Memorial - HAHT	H H24	2889	-	-	25	14	39	-	0	39	106
Invergordon County - HAHT	H H24	822	-	-	29	16	45	-	0	45	120
Strathclyde OP Dept	L H24	9021	3726	2.4	5	6	12	-	-	12	32
Inverclyde Royal - Outreach Servi	C H25	6893	6893	1.0	8	4	12	-	0	12	33
Highland Acute non-hosp clinics	H H25	777	-	-	44	22	66	-	0	66	179
D&G Non-Hospital Clinics	Y H25	2388	2388	1.0	6	2	9	-	0	9	23
Totals or Averages		1819400	551316	3.3	27	12	39	-1	-1	37	100
Number of Hospitals: 88											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

CHIROPODY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N A1	2230	259	8.6	32	9	40	-	-	40	152
Ninewells	T A1	3408	149	22.9	17	-	17	-	-	17	62
Glasgow Royal Infirmary	G A1	4663	587	7.9	32	1	32	-	-	32	122
Southern General (SGH)	G A2	20404	1976	10.3	31	3	34	-	-	34	127
Crosshouse Hospital	A A2	2120	266	8.0	20	7	27	-	-3	25	93
Royal Alexandra Hospital	C A2	1399	146	9.6	13	1	15	-	-	15	55
St. John's at Howden	S A2	1724	254	6.8	12	2	14	-	0	14	51
Monklands Hospital	L A2	1127	173	6.5	25	13	38	-	-	38	141
Stobhill, Glasgow	G A2	4999	898	5.6	30	9	39	-	-	39	147
Hairmyres, East Kilbride	L A2	3002	1348	2.2	5	16	21	-	-	21	78
Queen Margaret Hospital	F A2	2610	806	3.2	12	1	13	0	0	13	49
The Ayr Hospital	A A2	2943	399	7.4	15	11	26	-	-2	25	92
Borders General	B A2	1334	205	6.5	0	28	28	-	0	28	107
Perth Royal Infirmary	T A2	3772	323	11.7	4	1	5	-	0	5	19
Victoria Kirkcaldy	F A2	4113	1220	3.4	12	1	13	0	0	13	49
Wishaw General	L A3	780	41	19.0	19	6	25	-	-	25	94
Gilbert Bain, Lerwick	Z A3	19	2	9.5	388	-	388	-	-	388	1456
Crieff Community Hospital	T A5	1792	42	42.7	8	6	15	-	0	14	54
Islay, Bowmore	C A5	106	2	53.0	29	23	52	-	0	51	193
Rothsay Victoria Hospital	C A5	44	44	1.0	24	10	34	-	0	34	126
Kirkcudbright	Y A5	1550	101	15.3	11	3	14	-	-	14	54
Coathill, Coatbridge	L B7	1650	101	16.3	6	14	20	0	-3	17	64
Strathclyde, Motherwell	L B7	537	1	537.0	23	30	53	0	-3	50	189
Dalrymple, Stranraer	Y B7	241	48	5.0	29	19	47	-	-	47	178
Thomas Hope, Langholm	Y B7	866	32	27.1	6	2	9	-	-	9	33
Eastern General, Edinburgh	S B8	187	110	1.7	14	9	23	-	-	23	86
Roodlands, Haddington	S B8	305	116	2.6	11	15	26	-	-	26	96
Randolph Wemyss	F B8	1215	68	17.9	15	6	21	-	0	21	78
Ashludie, Monifieth	T B9	420	85	4.9	7	2	9	-	0	9	35
Udston	L B9	1392	234	5.9	46	34	80	0	-1	79	297
Cleland	L B9	188	3	62.7	6	8	14	0	-2	12	45
Roadmeetings, Carluke	L B9	431	19	22.7	9	29	37	0	-2	36	134
Lochmaben	Y B9	3540	90	39.3	0	7	8	-	-	8	28
Dunoon & District General	C B10	114	114	1.0	28	21	48	-	-1	48	179
East Ayrshire Community Hospital	A B10	255	10	25.5	21	2	23	-	-	23	86
Campbeltown Hospital	C B10	176	11	16.0	15	12	27	-	0	26	99
Glenrothes	F B10	1377	134	10.3	14	9	23	-	0	22	84
Fraserburgh	N B10	177	15	11.8	13	23	36	-	0	36	135
Chalmers, Banff	N B10	50	48	1.0	13	17	30	-	0	29	111
Kincardine Community Hospital	N B10	7	7	1.0	2	29	31	-	-	31	115
Blairgowrie Cottage	T B10	2301	34	67.7	10	7	17	-	0	17	64
Adamson, Cupar	F B10	65	65	1.0	17	8	25	-	0	25	93
Helensburgh, Victoria	C B10	1565	527	3.0	34	16	50	-	0	50	188
Aberfeldy Cottage	T B10	644	19	33.9	10	7	17	-	0	17	63
Invine Memorial, Pitlochry	T B10	967	11	87.9	11	7	18	-	0	18	67
Moffat Hospital	Y B10	2198	105	20.9	5	4	10	-	-	10	36
Red Deer Day Hospital	L B11	252	39	6.5	17	15	32	-	-	32	119
Royal Cornhill, Aberdeen	N C12	21	3	7.0	0	12	13	-	-2	11	40
Roy Dundee Liff	T C12	4	4	1.0	10	5	15	-	-	15	56
Dykebar, Paisley	C C13	-	-	-	-	-	-	-	-	-	-
Ailsa, Ayr	A C13	88	5	17.6	17	9	27	-	-	27	100
Murray Royal, Perth	T C14	73	-	-	10	5	15	-	-	15	57
Menzieshill Day Hospital	T C15	51	4	12.8	12	8	20	-	-	20	74
Lynebank	F D17	782	15	52.1	7	10	16	-	0	16	60
Arrol Park Hospital	A D17	23	1	23.0	8	2	10	-	0	10	38
Strathmartine Hospital	T D17	250	-	-	16	4	20	-	-	20	75

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

CHIROPODY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Royal Alexandra - R & I PCT	C G23	1287	143	9.0	1	1	2	-	-	2	8
Vale of Leven - L & A PCT	C G23	11531	1838	6.3	20	15	36	-	0	35	133
Liberton - LPCT	S G23	41	33	1.2	81	13	95	-	-	95	355
Lorn & Islands - L & A PCT	C G23	484	38	12.7	45	22	68	-	-1	67	252
Heathfield	A H24	46	46	1.0	17	12	29	-	-	29	109
Strathclyde OP Dept	L H24	33	-	-	44	12	56	-	-	56	212
Medical Rehab, Uddingston	L H24	4075	184	22.1	12	15	27	-	-	27	102
Totals or Averages ¹		104048	13601	7.7	19	8	27	0	0	27	100
Number of Hospitals: 63											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

OCCUPATIONAL THERAPY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N A1	1815	399	4.5	45	15	61	-	-	61	173
Western / Gartnavel	G A1	3298	722	4.6	14	2	17	-	-	17	48
Ninewells	T A1	3297	1457	2.3	25	10	35	-	0	35	99
Glasgow Royal Infirmary	G A1	477	147	3.2	13	1	14	-	-	14	41
Southern General (SGH)	G A2	9669	2764	3.5	57	2	59	-	-	59	169
Crosshouse Hospital	A A2	4636	676	6.9	17	8	26	-	-2	24	68
Raigmore, Inverness	H A2	2532	580	4.4	29	14	43	-	-1	42	119
St. John's at Howden	S A2	4657	274	17.0	30	8	39	-	0	38	109
Monklands Hospital	L A2	1652	385	4.3	30	10	40	-	-	40	115
Stobhill, Glasgow	G A2	1538	118	13.0	4	2	5	-	-	5	15
Hairmyres, East Kilbride	L A2	530	153	3.5	39	22	60	-	-	60	173
Stirling Royal Infirmary	V A2	580	152	3.8	28	3	31	0	0	31	89
Victoria Infirmary, Glasgow	G A2	215	111	1.9	76	2	78	-	-	78	223
Falkirk Royal Infirmary	V A2	2305	463	5.0	20	3	24	0	0	23	67
Queen Margaret Hospital	F A2	859	192	4.5	28	6	35	0	-1	34	98
D&G Royal Infirmary	Y A2	1857	532	3.5	6	4	11	-	0	11	31
The Ayr Hospital	A A2	641	400	1.6	31	17	49	-	-2	47	134
Borders General	B A2	783	108	7.3	13	6	20	-	0	20	56
Perth Royal Infirmary	T A2	2100	324	6.5	40	2	42	-	0	42	120
Victoria Kirkcaldy	F A2	355	147	2.4	35	11	46	0	0	46	130
Wishaw General	L A3	478	232	2.1	33	25	58	-	-	58	166
Western Isles, Stornoway	W A3	393	52	7.6	106	38	144	-	-5	139	396
Balfour, Kirkwall	R A3	155	2	77.5	451	273	724	-	-1	724	2066
Canniesburn, Glasgow	G A3	2062	239	8.6	20	4	23	-	-	23	67
Gilbert Bain, Lerwick	Z A3	298	46	6.5	52	160	212	-	-11	201	574
Arbroath Infirmary	T A3	38	4	9.5	21	11	32	-	-	32	90
Arran War Memorial	A A3	8	5	1.6	44	18	62	-	-	62	177
Stracathro	T A3	117	27	4.3	6	4	9	-	0	9	27
RHSC, Yorkhill	G A4	5700	805	7.1	19	6	25	-	-	25	71
Royal Aberdeen Children's	N A4	1026	149	6.9	53	10	62	-	-	62	178
Forfar Infirmary	T A5	22	-	-	32	14	45	-	-	45	130
Crieff Community Hospital	T A5	343	113	3.0	32	16	48	-	0	48	138
Peterhead Comm. Hosp.	N A5	344	60	5.7	36	31	66	-	-	66	190
Islay, Bowmore	C A5	301	69	4.4	29	23	52	-	0	51	147
Rothesay Victoria Hospital	C A5	55	21	2.6	24	10	34	-	0	34	96
St. Margaret's, Auchtr	T A5	38	7	5.4	34	17	51	-	-	51	145
Kirkcudbright	Y A5	113	30	3.8	58	4	63	-	-	63	179
Astley Ainslie, Edinburgh	S B6	12579	437	28.8	18	-	18	-	-1	17	49
Mansionhouse Unit	G B6	1024	176	5.8	72	4	76	-	-	76	217
Biggart, Prestwick	A B6	2366	277	8.5	25	4	29	-	-	29	84
Cameron, Windygates	F B6	301	35	8.6	29	11	40	-	0	40	113
Kirklandside, Kilmarnock	A B7	3	-	-	33	-	33	-	-	33	95
Strathclyde, Motherwell	L B7	646	34	19.0	22	29	50	0	-3	47	134
Dumbarton Joint	C B7	310	28	11.1	37	20	57	-	0	57	163
Little Cairnie, Arbroath	T B7	4	-	-	20	10	30	-	-	30	86
Dalrymple, Stranraer	Y B7	41	6	6.8	29	19	47	-	-	47	135
Rothesay Victoria Annexe	C B7	9	3	3.0	33	24	56	-	-9	47	135
Annan Hospital	Y B7	215	28	7.7	14	6	19	-	-	19	55
Whitehills, Forfar	T B7	4	-	-	15	10	25	-	-	25	71
Thomas Hope, Langholm	Y B7	240	49	4.9	15	2	17	-	-	17	49
Royal Victoria, Dundee	T B8	1189	63	18.9	0	0	0	-	-	0	0
Eastern General, Edinburgh	S B8	7312	356	20.5	2	9	11	-	-	11	30
Roodlands, Haddington	S B8	2419	210	11.5	5	15	20	-	-	20	58
Ashludie, Monifieth	T B9	191	56	3.4	21	10	31	-	-	31	90
Udston	L B9	158	27	5.9	46	34	80	0	-1	79	226
Cleland	L B9	410	24	17.1	6	8	14	0	-2	12	34
Roadmeetings, Carluke	L B9	1016	41	24.8	9	29	37	0	-2	36	102
Edenhall, Musselburgh	S B9	742	75	9.9	96	13	109	-	-	109	311

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
OCCUPATIONAL THERAPY

Hospital, Board Cipher and Classification		Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
							Cost per Attendance				
							Gross	Income ACT	Income Other	Net	Group Index
£							£	£	£	£	
Ayrshire Cent - AA PCT	A B9	30	3	10.0	25	2	27	-	-	27	78
Lochmaben	Y B9	369	29	12.7	29	7	36	-	-	36	103
Dunoon & District General	C B10	61	33	1.8	28	21	48	-	-1	48	136
East Ayrshire Community Hospital	A B10	78	9	8.7	9	2	11	-	-	11	31
Campbeltown Hospital	C B10	154	8	19.3	15	12	27	-	0	26	75
Glenrothes	F B10	326	-	-	22	10	32	-	0	32	90
Huntly Jubilee	N B10	32	1	32.0	38	26	63	-	-	63	181
Kincardine Community Hospital	N B10	69	6	11.5	3	30	33	-	0	33	93
Mid Argyll, Lochgilphead	C B10	227	9	25.2	25	18	43	-	0	43	122
Blairgowrie Cottage	T B10	169	11	15.4	45	17	62	-	0	62	177
Brechin Infirmary	T B10	1	-	-	20	10	30	-	-	30	86
Montrose Royal Infirmary	T B10	63	2	31.5	16	8	24	-	-	24	68
Helensburgh, Victoria	C B10	120	12	10.0	34	16	50	-	0	50	143
Castle Douglas	Y B10	892	85	10.5	25	3	28	-	-	28	81
Aberfeldy Cottage	T B10	3	3	1.0	20	10	30	-	-	30	86
Irvine Memorial, Pitlochry	T B10	99	22	4.5	34	8	43	-	0	42	121
Moffat Hospital	Y B10	1189	54	22.0	13	4	17	-	-	17	50
Royal Edinburgh Hospital	S C12	2715	313	8.7	14	-	14	-	0	14	41
Royal Cornhill, Aberdeen	N C12	4058	609	6.7	1	13	13	-	-2	11	32
Roy Dundee Liff	T C12	264	8	33.0	27	11	38	-	-	38	108
Dykebar, Paisley	C C13	671	68	9.9	71	27	98	-	0	98	279
Ailsa, Ayr	A C13	157	16	9.8	13	9	23	-	-	23	64
Stratheden, Cupar	F C13	1929	67	28.8	30	9	39	-	0	38	110
Argyll & Bute, Lochgilphead	C C14	402	21	19.1	31	62	93	-	-3	90	258
Murray Royal, Perth	T C14	64	10	6.4	31	14	45	-	-	45	130
Sunnyside Royal, Montrose	T C14	309	55	5.6	39	19	58	-	-13	45	128
Rosslynie, Roslin	S C14	5939	153	38.8	30	10	41	-	-	41	116
Whytemans Brae Hospital	F C14	585	83	7.0	36	8	44	-	0	44	125
Herdmanflat	S C14	1814	143	12.7	49	10	59	-	-	59	169
Carseview Centre, Dundee	T C14	1663	25	66.5	28	12	40	-	-	40	113
Crosshouse - AA PCT	A C14	9	-	-	25	-	25	-	-	25	71
Caird House, Hamilton	L C14	312	6	52.0	44	16	60	0	-2	58	165
Hartfield House	A C15	12	4	3.0	25	-	25	-	-	25	71
Three Towns Resource Centre	A C15	30	5	6.0	31	-	31	-	-	31	88
Weston Day Hospital	F C15	399	31	12.9	22	11	33	-	0	33	95
Gowanlea Day Hospital	T C15	21	5	4.2	27	22	49	-	-23	26	75
Cameron House, Dumfries	Y C15	400	60	6.7	75	-	75	-	-	75	214
Ayrshire Central	A G21	3960	343	11.5	21	13	33	-	-1	33	94
Uist & Barra Hospital	W G21	16	3	5.3	156	37	193	-	-1	192	549
Child & Adolescent Centre	T G21	2	2	1.0	25	15	40	-	-	40	114
Armitstead Child Dev Cnt	T G21	1313	93	14.1	95	36	131	-	-1	131	373
Royal Alexandra - R & I PCT	C G23	220	42	5.2	99	38	138	-	0	137	392
Queen Margaret - Fife PCT	F G23	1697	53	32.0	28	7	36	-	0	36	102
Inverclyde Royal - R & I PCT	C G23	740	226	3.3	51	22	73	0	0	73	208
Hairmyres - Lanark PCT	L G23	3194	120	26.6	29	18	47	0	-7	39	112
Monklands - Lanark PCT	L G23	598	110	5.4	40	24	64	0	-7	57	163
Vale of Leven - L & A PCT	C G23	1115	1023	1.1	16	12	28	-	0	28	79
Liberton - LPCT	S G23	601	161	3.7	2	13	15	-	-	15	42
Dr. Gray's - Grampian PCT	N G23	3008	117	25.7	4	2	6	-	-	6	17
Lorn & Islands - L & A PCT	C G23	114	3	38.0	45	22	68	-	-1	67	191
Totals or Averages		128679	18155	7.1	27	9	36	0	-1	35	100
Number of Hospitals:108											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
ULTRASONICS

Hospital, Board Cipher and Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
		£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N	A1	11867	-	-	5	4	9	-	-	9	43
Western / Gartnavel	G	A1	7793	-	-	8	11	19	-	-	19	88
Ninewells	T	A1	9897	9897	1.0	21	1	22	-8	-2	12	57
Glasgow Royal Infirmary	G	A1	16306	5075	3.2	6	3	10	-	-	10	46
Southern General (SGH)	G	A2	4906	1688	2.9	3	1	4	-	-	4	17
Crosshouse Hospital	A	A2	5392	5392	1.0	20	12	32	-	-2	30	142
Monklands Hospital	L	A2	3939	3222	1.2	18	12	30	-	-	30	142
Hairmyres, East Kilbride	L	A2	9448	-	-	15	9	25	-	-	25	117
Inverclyde Royal Hospital	C	A2	4035	921	4.4	41	19	59	-	-1	59	280
The Ayr Hospital	A	A2	5361	5361	1.0	10	13	23	-	0	23	109
Borders General	B	A2	8167	8167	1.0	23	7	30	-	0	30	142
Perth Royal Infirmary	T	A2	6053	2599	2.3	5	2	7	-	0	7	36
Victoria Kirkcaldy	F	A2	4986	-	-	12	5	17	0	0	17	81
Balfour, Kirkwall	R	A3	1111	1111	1.0	15	28	43	-	0	42	202
Gilbert Bain, Lerwick	Z	A3	957	-	-	28	78	106	-	-5	101	480
Arran War Memorial	A	A3	182	145	1.3	11	22	33	-	-	33	159
St Andrew's Memorial	F	A5	669	-	-	12	8	20	-	0	20	93
Islay, Bowmore	C	A5	90	90	1.0	29	23	52	-	0	51	244
Kinross Community Hospital	N	B10	967	554	1.7	3	30	33	-	0	33	157
Adamson, Cupar	F	B10	346	72	4.8	14	13	26	-	0	26	124
Aberdeen Maternity	N	E19	10683	3290	3.2	16	6	22	-	-1	21	99
Forth Park, Kirkcaldy	F	E19	6547	-	-	38	16	54	-1	-6	47	223
Queen Mother's, Yorkhill	G	E19	14003	-	-	17	3	20	-	-1	20	93
Ayrshire Central	A	G21	10070	10070	1.0	11	11	22	-	0	22	103
Stonehouse	L	G22	262	-	-	13	14	27	-	-	27	127
Totals or Averages			144037	57654	2.5	15	8	22	-1	-1	21	100
Number of Hospitals: 25												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

NUCLEAR MEDICINE

Hospital, Board Cipher and Classification			Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
								Cost per Attendance				
								Gross	Income ACT	Income Other	Net	Group Index
								£	£	£	£	
Aberdeen Royal Infirmary	N	A1	5140	-	-	51	16	66	-	-	66	99
Western / Gartnavel	G	A1	3657	3077	1.2	27	30	57	-	-	57	85
Ninewells	T	A1	5145	2746	1.9	85	6	91	-	0	91	135
Glasgow Royal Infirmary	G	A1	3654	-	-	54	25	79	-	-	79	118
Southern General (SGH)	G	A2	5325	5325	1.0	6	0	6	-	-	6	9
Crosshouse Hospital	A	A2	1292	1292	1.0	67	20	88	-	0	87	130
Monklands Hospital	L	A2	1223	1031	1.2	27	26	54	-	-	54	80
Stobhill, Glasgow	G	A2	1379	1268	1.1	115	38	153	-	-	153	228
Victoria Infirmary, Glasgow	G	A2	840	-	-	3	1	4	-	-	4	6
The Ayr Hospital	A	A2	1188	1188	1.0	49	57	105	-	-2	103	154
Borders General	B	A2	1835	1835	1.0	58	25	82	-	0	82	122
Victoria Kirkcaldy	F	A2	1365	-	-	75	34	109	0	-1	109	162
Totals or Averages			32043	17762	1.8	49	18	67	0	0	67	100
Number of Hospitals: 12												

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

INDUSTRIAL THERAPY

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs				
						Cost per Attendance				
						Gross	Income ACT	Income Other	Net	Group Index
£	£	£	£	£						
Hartwood, Shotts L C14	228	-	-	12	14	26	0	-9	18	80
Lynebank F D17	1611	1	1611.0	4	19	23	-	0	23	103
Totals or Averages Number of Hospitals: 2	1839	1	1839.0	5	19	23	0	-1	22	100

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003
DENTAL ANCILLARY STAFF

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Aberdeen Royal Infirmary	N A1	1719	-	-	43	11	54	-	-	54	83
Crosshouse Hospital	A A2	186	2	93.0	15	18	33	-	-	33	50
Monklands Hospital	L A2	115	46	2.5	80	3	83	-	-	83	128
Queen Margaret Hospital	F A2	695	267	2.6	96	3	99	-	-	99	152
Victoria Kirkcaldy	F A2	493	-	-	201	85	286	0	-2	284	435
Dunoon & District General	C B10	143	-	-	28	21	48	-	-1	48	73
Royal Cornhill, Aberdeen	N C12	79	1	79.0	1	13	13	-	-2	11	17
Glasgow Dental Hospital	G F20	7587	770	9.9	11	6	17	-	-	17	26
Inverclyde Royal - R & I PCT	C G23	32	32	1.0	169	73	242	-	-	242	371
Dental Function	G H24	1000	250	4.0	278	18	295	-	-	295	452
School of Dental Hygiene	G H24	5603	511	11.0	64	6	70	-	-	70	107
Totals or Averages		17652	1879	9.4	56	10	65	0	0	65	100
Number of Hospitals: 11											

R046: SPECIALTY GROUP COSTS - PROFESSIONS ALLIED TO MEDICINE AND OTHER TECHNICAL DEPARTMENTS
April 2002 - March 2003

OTHERS

Hospital, Board Cipher and Classification	Total Attendances	New Patients	Average Attendance per New Patient	Total Direct Cost per Attendance	Total Allocated Cost per Attendance	Total Costs					
						Cost per Attendance					
						Gross	Income ACT	Income Other	Net	Group Index	
£	£	£	£	£	£	£	£	£	£		
Ninewells	T A1	9873	6127	1.6	21	3	24	-1	0	23	56
Glasgow Royal Infirmary	G A1	3643	1217	3.0	7	30	38	-	-	38	92
Crosshouse Hospital	A A2	1428	1428	1.0	14	7	21	-	-1	20	48
Raigmore, Inverness	H A2	1280	634	2.0	30	7	37	-	-1	36	89
St. John's at Howden	S A2	5904	2446	2.4	23	16	38	-	-1	37	90
Stobhill, Glasgow	G A2	29664	2772	10.7	0	0	1	-	-	1	1
Hairmyres, East Kilbride	L A2	2738	108	25.4	19	37	56	-	-	56	137
Inverclyde Royal Hospital	C A2	1231	-	-	195	44	239	-	-3	236	577
Queen Margaret Hospital	F A2	1038	1038	1.0	8	3	10	0	0	10	25
Perth Royal Infirmary	T A2	5296	4940	1.1	7	-	7	-	-	7	17
Victoria Kirkcaldy	F A2	7106	831	8.6	53	24	77	0	0	77	188
Canniesburn, Glasgow	G A3	810	478	1.7	0	-	0	-	-	0	0
Gilbert Bain, Lerwick	Z A3	897	755	1.2	55	52	107	-	-3	103	252
Islay, Bowmore	C A5	59	35	1.7	29	23	52	-	0	51	126
Rothesay Victoria Hospital	C A5	138	25	5.5	24	10	34	-	0	34	82
Woodend General, Aberdeen	N B8	6405	615	10.4	240	126	366	-6	-13	347	848
Dunoon & District General	C B10	281	62	4.5	28	21	48	-	-1	48	117
Campbeltown Hospital	C B10	245	91	2.7	15	12	27	-	0	26	65
Mid Argyll, Lochgilphead	C B10	508	78	6.5	25	18	43	-	0	43	105
Royal Edinburgh Hospital	S C12	35120	-	-	14	-	14	-	0	14	35
Dundee Dental Hospital	T F20	843	614	1.4	45	-	45	-	-	45	110
Inverclyde Royal - Outreach Servi	C H25	354	-	-	195	44	239	-	-3	236	577
Totals or Averages		114861	24294	4.7	29	13	42	0	-1	41	100
Number of Hospitals: 22											