

SECTION 8

SPECIALTY GROUP COSTS — DAY PATIENTS

The composition of specialty groups is shown in Appendix II.

This section shows a range of statistics and costs for each specialty group within each hospital as follows:

Rep 48 Specialty Group Costs - Day Patients

MEDICAL

[Rehabilitation Medicine](#)

[Medical Paediatrics](#)

[Geriatric Assessment](#)

[Geriatric Long Stay](#)

[Young Chronic Sick](#)

MENTAL HEALTH

[General Psychiatry](#)

[Geriatric Psychiatry](#)

[Child Psychiatry](#)

[Adolescent Psychiatry](#)

[Learning Disabilities](#)

OTHER

[General Practice](#)

[Intermittent Haemodialysis](#)

[Other](#)

The details given for each hospital are:

- Total attendances
- Total direct cost per attendance
- Allocated cost per attendance
- Total gross cost per attendance
- Income per attendance
 - Income ACT
 - Income other
- Total net cost per attendance
- Total net cost per attendance – group index (derived from specialty group average)

Details of the contents of Direct Costs and Allocated Costs are given in the Foreword.

Hospitals are listed in descending order of the average number of staffed beds within each hospital classification, with totals or averages as appropriate being calculated for each Specialty Group.

Where appropriate, services provided at hospital sites by Trusts other than the main provider, and services provided at non-hospital locations, are shown at the end of each report.

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003

REHABILITATION MEDICINE

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £	Group Index	
Astley Ainslie, Edinburgh Cameron, Windygames	S B6 F B6	216 562	161 111	117 41	278 153	-12 -	-9 -1	257 152	142 84
Totals or Averages Number of Hospitals: 2		778	125	62	188	-3	-3	181	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003

MEDICAL PAEDIATRICS

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
				Cost per Attendance				
				Gross £	Income ACT £	Income Other £	Net £	Group Index
Armitstead Child Dev Cnt T G21	2198	105	152	257	-	-2	256	100
Totals or Averages Number of Hospitals: 1	2198	105	152	257	-	-2	256	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
GERIATRIC ASSESSMENT

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					Group Index
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £		
Southern General (SGH)	G A2	3564	67	3	70	-	-	70	54
Royal Alexandra Hospital	C A2	4656	73	56	130	0	-5	124	96
St. John's at Howden	S A2	2795	59	37	96	-	-2	94	72
Stobhill, Glasgow	G A2	3761	102	69	171	-8	-	163	126
Stirling Royal Infirmary	V A2	2935	56	19	75	0	-7	68	52
Inverclyde Royal Hospital	C A2	3680	82	175	258	-1	-13	244	188
Falkirk Royal Infirmary	V A2	4496	85	31	116	0	-2	114	88
Queen Margaret Hospital	F A2	5616	97	67	165	0	-13	152	117
Borders General	B A2	351	481	550	1030	-6	-31	993	765
Perth Royal Infirmary	T A2	2502	38	82	120	-	-1	120	92
Wishaw General	L A3	2625	133	230	363	-	-	363	280
Western Isles, Stornoway	W A3	1311	85	57	142	-	-8	134	104
Lorn & Islands District G.H.	C A3	857	98	100	199	-	-13	185	143
Balfour, Kirkwall	R A3	958	162	116	278	-	-2	276	213
Crieff Community Hospital	T A5	445	124	91	215	-	-1	214	165
Davidson Cottage, Girvan	A A5	1011	88	65	153	-	0	153	118
Lady Margaret, Millport	A A5	525	67	56	123	-	0	123	95
Mansionhouse Unit	G B6	3939	66	6	71	-	-	71	55
Biggart, Prestwick	A B6	3486	49	35	84	-	-	84	65
Drumchapel	G B6	2657	109	72	180	-	-	180	139
Lightburn	G B6	5819	58	37	94	-	-	94	73
Coathill, Coatbridge	L B7	3341	81	153	234	0	-3	231	178
Kirklandside, Kilmarnock	A B7	2018	80	31	112	-	-1	111	86
Rothsay Victoria Annexe	C B7	1496	90	65	155	-	-1	155	119
Brooksby House	A B7	1087	88	111	199	-	-1	198	153
Glencoe	H B7	1063	68	30	98	-	-	98	75
Woodend General, Aberdeen	N B8	4000	99	67	166	-8	-12	146	112
Royal Victoria, Edinburgh	S B8	16729	15	2	17	0	0	16	13
Royal Victoria, Dundee	T B8	4252	132	76	208	-10	-15	184	141
Eastern General, Edinburgh	S B8	2392	58	36	94	-	-	94	72
Roodlands, Haddington	S B8	1661	92	60	152	-	-	152	117
Randolph Wemyss	F B8	3185	47	23	70	-	0	70	54
Ashludie, Monifieth	T B9	385	182	129	311	-	-10	301	232
Udston	L B9	2127	76	45	121	0	-1	120	92
Edenhall, Musselburgh	S B9	1010	39	50	89	-	-	89	68
Invergordon County	H B9	986	44	90	135	-	0	135	104
St. Vincent's, Kingussie	H B9	245	46	61	106	-	-	106	82
Dunoon & District General	C B10	1286	78	46	124	-	-1	123	95
East Ayrshire Community Hospital	A B10	1583	45	94	138	-	-	138	107
Campbeltown Hospital	C B10	1321	57	33	90	-	0	89	69
Glenrothes	F B10	3269	62	29	91	-	-1	90	69
Hay Lodge, Peebles	B B10	1763	51	29	80	-	-	80	62
Blairgowrie Cottage	T B10	1466	120	73	193	-	-2	191	147
Kelso Hospital	B B10	1406	43	20	63	-	-	63	49
RNI Community Hospital	H B10	3060	46	94	140	-	0	140	108
Knoll, Duns	B B10	1031	54	64	118	-	-1	116	90
Aberfeldy Cottage	T B10	655	56	36	92	-	0	92	71

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
GERIATRIC ASSESSMENT

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £	Group Index	
Maybole Day Hospital	A B11	1705	57	87	144	-	0	144	111
Hawick Day Hospital	B B11	1037	97	91	187	-	0	187	144
Eyemouth Day Hospital	B B11	2381	56	74	130	-	0	130	100
Red Deer Day Hospital	L B11	3141	72	65	137	-	-	137	106
Ayrshire Central	A G21	2079	115	55	169	-	-6	164	126
Vale of Leven, Alexandria	C G23	6888	176	109	284	-	-2	283	218
Liberton - LUHT	S G23	5824	31	59	90	0	-2	88	68
Stracathro - Tayside PCT	T G23	1726	53	4	58	-	-	58	44
Whytemans Brae - Fife Acute	F G23	2922	132	44	176	-	-10	166	128
Lawson Memorial - Highland PCT	H G23	431	28	72	100	-	0	100	77
Nairn - Highland PCT	H G23	974	96	61	157	0	0	157	121
Dunbar - Highland PCT	H G23	55	140	84	224	-	0	224	173
Totals or Averages Number of Hospitals: 59		149969	75	59	133	-1	-3	130	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
GERIATRIC LONG STAY

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £	Group Index	
Astley Ainslie, Edinburgh	S B6	6170	78	57	135	-	-5	130	138
Montfield, Lerwick	Z B7	1725	49	62	111	-	-2	108	115
Dalrymple, Stranraer	Y B7	2098	22	43	65	-	-3	62	66
Annan Hospital	Y B7	2000	23	20	43	-	-1	42	45
Thornhill	Y B7	2118	21	46	67	-	0	67	71
Thomas Hope, Langholm	Y B7	787	48	45	93	-	0	93	99
Lochmaben	Y B9	1073	42	74	116	-	0	115	122
Spynie, Elgin	N B10	104	56	52	108	-	0	108	114
Castle Douglas	Y B10	1776	39	42	81	-	0	81	86
Newton Stewart	Y B10	2476	16	7	22	-	0	22	23
Moffat Hospital	Y B10	1444	27	29	56	-	-	56	59
Nithbank Community Rehab Unit	Y B11	1270	138	128	266	-	-	266	283
Totals or Averages		23041	48	48	96	-	-2	94	100
Number of Hospitals: 12									

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
YOUNG CHRONIC SICK

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
				Cost per Attendance				
				Gross £	Income ACT £	Income Other £	Net £	Group Index
Montfield, Lerwick Z B7	492	45	61	107	-	-2	105	51
CanDo Y G21	1094	76	96	173	-	-	173	84
Inverclyde Royal - R & I PCT C G23	467	79	37	116	-	-	116	56
Liberton - LPCT S G23	-	-	-	-	-	-	-	-
Totals or Averages ¹ Number of Hospitals: 4	2053	70	74	144	-	0	144	100

1 The calculation of national average cost per case excludes expenditure where no activity data is available.

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
GENERAL PSYCHIATRY

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					Group Index
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £		
St. John's at Howden	S A2	1936	49	30	78	-	-2	77	93
Western Isles, Stornoway	W A3	712	188	137	325	-	-16	309	374
Dumbarton Joint	C B7	3176	43	27	70	-	0	70	85
Kildean, Stirling	V B7	7688	37	33	69	-	-2	68	82
Edenhall, Musselburgh	S B9	2717	32	50	82	-	-	82	100
St. Vincent's, Kingussie	H B9	11	32	42	73	-	-	73	89
Leancoil, Forres	N B10	445	74	94	169	-	-2	167	202
Turner Memorial, Keith	N B10	449	63	92	154	-	-2	152	184
Fleming Cottage, Aberlour	N B10	215	9	68	76	-	-1	75	91
Royal Edinburgh Hospital	S C12	3963	166	111	277	-49	-3	225	272
Royal Cornhill, Aberdeen	N C12	6207	115	91	207	-	-8	199	241
Gartnavel Royal, Glasgow	G C12	2322	56	27	83	-1	0	82	99
Roy Dundee Liff	T C12	6473	12	13	25	-	-1	24	29
Crichton Royal, Dumfries	Y C12	169	159	29	188	-7	0	181	219
Dykebar, Paisley	C C13	21416	22	15	38	-	0	37	45
Ailsa, Ayr	A C13	21535	16	14	30	-	-	30	36
Stratheden, Cupar	F C13	572	77	35	112	-	-1	111	134
Hartwood, Shotts	L C14	227	139	72	211	0	-9	202	244
New Craigs Hospital	H C14	5674	77	38	116	-	-2	114	138
Argyll & Bute, Lochgilphead	C C14	311	104	74	179	-	-3	175	212
Murray Royal, Perth	T C14	7344	104	63	167	-7	-4	156	189
Parkhead	G C14	2158	83	155	237	-4	-1	231	280
Sunnyside Royal, Montrose	T C14	1913	65	46	111	-12	-1	98	119
Whytemans Brae Hospital	F C14	5995	72	57	129	0	-2	127	154
Stobhill - GG PCT	G C14	1868	31	40	71	-2	-	69	84
Herdmanflat	S C14	4511	36	42	78	-	-	78	95
Bangour Village, Broxburn	S C14	3847	114	41	155	-1	-19	134	163
SGH - GG PCT	G C14	695	172	287	459	-17	-	443	536
Airbles Rd Cnt, Motherwell	L C14	4871	77	41	118	0	-8	110	133
Wellgreen, Dumfries	Y C14	28	35	15	49	-	-	49	59
Caird House, Hamilton	L C14	934	118	39	157	0	-2	154	187
Florence Street	G C15	1342	68	78	146	-9	-	137	166
Hartfield House	A C15	6636	45	30	75	-	0	75	91
Three Towns Resource Centre	A C15	3581	78	87	165	-	-5	160	193
Hawick Psychiatric	B C15	1762	41	31	73	-	-	73	88
Peebles Psychiatric	B C15	1877	45	39	84	-	-	84	102
Weston Day Hospital	F C15	7319	45	23	68	0	-3	65	79
Acorn Street	G C15	842	140	98	237	-19	-	219	265
Threshold Day Hospital	T C15	4948	62	16	78	-	-5	72	87
Gowanlea Day Hospital	T C15	3990	33	34	68	-	0	67	82
Princes Street Day Hospital	V C15	2366	96	73	169	-	-5	164	198
Westbank Day Hospital	V C15	7573	20	23	44	-	-1	42	51
Dunrowan Day Hospital	V C15	5476	51	42	93	-	-1	92	112
Huntingdon Day Centre	Y C15	10318	29	9	38	-	-	38	46
Cameron House, Dumfries	Y C15	261	192	90	281	-	-	281	340

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
GENERAL PSYCHIATRY

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £	Group Index	
Ravenscraig, Greenock	C G21	15903	13	11	23	0	0	23	28
Clackmannan County	V G21	2742	78	37	116	-	-5	110	134
Unicorn Enterprises	N G21	1682	45	53	98	-	-3	95	115
Wishaw-Lanark PCT	L G23	5077	56	28	83	0	-2	82	99
Queen Margaret - Fife PCT	F G23	6944	42	43	85	0	-2	83	100
Inverclyde Royal - R & I PCT	C G23	4028	51	24	75	0	0	75	91
Hairmyres - Lanark PCT	L G23	4333	84	37	121	0	-7	114	138
Monklands - Lanark PCT	L G23	3603	84	42	126	0	-7	119	144
Dr. Gray's - Grampian PCT	N G23	4864	69	31	100	-	-1	99	120
R & I PCT Non Hospital Site	C H25	3758	52	13	64	0	0	64	78
GGPCT MH Clinics	G H25	804	79	53	132	-14	-	118	143
Tayside PCT	T H25	5341	55	32	87	-	-5	82	99
Totals or Averages Number of Hospitals: 57		237752	51	35	86	-1	-2	83	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
GERIATRIC PSYCHIATRY

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					Group Index
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £		
St. John's at Howden	S A2	2328	85	115	200	-	-15	185	171
Western Isles, Stornoway	W A3	440	79	98	177	-	-8	169	156
Crieff Community Hospital	T A5	550	119	88	207	-	-3	204	189
Dumbarton Joint	C B7	4837	43	27	70	-	0	70	65
Ashludie, Monifieth	T B9	5040	56	35	90	-	0	90	83
Udston	L B9	2153	71	43	114	0	-1	112	104
Bonnybridge	V B9	2879	65	85	150	-	-1	149	138
Edenhall, Musselburgh	S B9	3713	45	50	95	-	-	95	88
Invergordon County	H B9	775	30	62	92	-	0	92	85
Ugie, Peterhead	N B9	2005	56	53	109	-	0	109	101
Ayrshire Cent - AA PCT	A B9	2388	141	82	223	-	-3	220	203
East Ayrshire Community Hospital	A B10	644	68	94	161	-	-	161	149
Inverurie	N B10	69	70	17	87	-	0	86	80
Seafield, Buckie	N B10	1134	106	145	250	-	-8	243	224
Campbeltown Hospital	C B10	1098	57	33	90	-	0	89	83
Blairgowrie Cottage	T B10	332	148	96	244	-	-3	241	223
Leancoil, Forres	N B10	1132	69	91	160	-	-2	158	146
Irvine Memorial, Pitlochry	T B10	159	187	90	278	-	0	278	257
Hawick Psychogeriatric	B B11	2851	33	21	54	-	-	54	50
Peebles Psychogeriatric	B B11	2857	33	29	61	-	0	61	56
Galashiels Psychogeriatric	B B11	2595	51	24	75	-	-	75	69
Whitburn Day Hospital	S B11	1516	87	57	144	-	-1	143	132
Royal Edinburgh Hospital	S C12	5400	111	74	185	-	-2	183	169
Royal Cornhill, Aberdeen	N C12	9564	46	68	114	-	-8	107	99
Gartnavel Royal, Glasgow	G C12	2319	73	35	107	-2	0	106	98
Ailsa, Ayr	A C13	2700	132	70	203	-	-13	190	176
Stratheden, Cupar	F C13	2683	80	39	119	-	-6	113	104
Argyll & Bute, Lochgilphead	C C14	151	104	74	179	-	-3	175	162
Murray Royal, Perth	T C14	5760	54	32	86	-1	0	84	78
Rosslynlee, Roslin	S C14	3852	76	41	117	-	-	117	108
Whytemans Brae Hospital	F C14	6229	46	54	99	0	-1	99	91
Stobhill - GG PCT	G C14	1440	89	36	125	-3	-	122	113
Herdmanflat	S C14	3071	49	42	91	-	-	91	84
Airbles Rd Cnt, Motherwell	L C14	2781	102	52	154	0	-8	146	135
Alexander, Coatbridge	L C14	1972	108	75	183	0	-1	182	169
Townhill Day Hospital	F C15	2773	42	20	62	0	-1	61	56
Eastvale Day Hospital Resource	G C15	147	138	219	357	-72	-	286	264
South/West Glasgow Day Hospital	G C15	554	194	71	265	-6	-	258	239
Shawmill Day Hospital	G C15	282	325	59	384	-58	-	326	301
Sandy Road	G C15	1988	45	25	70	-8	-	62	57
Woodlands Day Hospital	G C15	1230	96	96	192	-4	-	188	173
Kincorth Day Hospital	N C15	2750	45	16	61	-	0	61	56
Balgownie Day Hospital	N C15	5038	42	17	60	-	0	60	55
Airyhall Day Hospital	N C15	5669	41	12	53	-	0	53	49
Menziesshill Day Hospital	T C15	4073	61	23	84	-	-1	83	77

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
GERIATRIC PSYCHIATRY

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £	Group Index	
Orchard House Day Hospital	V C15	3536	81	69	150	-	-1	149	137
Nithview Day Hospital	Y C15	150	769	749	1518	-	-15	1503	1389
Royal Alexandra - R & I PCT	C G23	9010	56	25	80	0	0	80	74
Queen Margaret - Fife PCT	F G23	5549	62	68	130	0	-1	129	119
Inverclyde Royal - R & I PCT	C G23	4557	21	10	30	-	-	30	28
Dr. Gray's - Grampian PCT	N G23	3765	62	26	89	-	-1	88	81
GGPCT MH Clinics	G H25	1629	63	51	114	-12	-	102	94
Totals or Averages		142117	64	47	111	-1	-2	108	100
Number of Hospitals: 52									

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003

CHILD PSYCHIATRY

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £	Group Index	
RHSC, Yorkhill	G A4	1119	84	43	127	-28	-2	97	42
Royal Aberdeen Children's	N A4	1716	239	20	259	-12	-	247	108
Hawkhead, Paisley	C B9	189	178	240	418	0	-4	415	181
Child & Adolescent Centre	T G21	929	107	102	209	-	-1	209	91
R & I PCT Non Hospital Site	C H25	219	557	139	695	0	0	694	303
Totals or Averages		4172	182	61	243	-13	-1	229	100
Number of Hospitals: 5									

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
ADOLESCENT PSYCHIATRY

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
				Cost per Attendance				
				Gross £	Income ACT £	Income Other £	Net £	Group Index
St. John's at Howden S A2	3314	65	20	85	-	-2	84	44
Hawkhead, Paisley C B9	344	181	245	426	0	-4	422	224
Royal Edinburgh Hospital S C12	2474	146	98	244	-	-3	241	128
Stratheden, Cupar F C13	450	272	191	463	-	-43	420	223
R & I PCT Non Hospital Site C H25	248	255	64	319	0	0	319	169
Totals or Averages Number of Hospitals: 5	6830	121	72	193	0	-5	189	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
LEARNING DISABILITIES

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £	Group Index	
Royal Edinburgh Hospital	S C12	6094	80	18	98	-	-	98	119
Merchiston	C D16	254	53	28	81	-	-3	77	93
Arrol Park Hospital	A D17	320	79	30	108	-	-1	108	130
Woodlands, Cults	N D17	2100	95	72	167	-	0	167	201
Strathmartine Hospital	T D17	10726	22	25	47	-	0	46	56
Strathlea	A D17	1223	66	28	94	-	-1	94	113
Netherlea, Dumfries	Y D17	13	97	44	141	-	-	141	170
Oakfield, Dumfries	Y D17	151	104	33	137	-	-	137	166
Hawkhill Day Hospital	T D18	5281	53	19	72	-	-7	66	79
Scone Day Hospital	T D18	3361	105	35	140	-	-3	138	166
Totals or Averages		29523	57	27	85	-	-2	83	100
Number of Hospitals: 10									

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
GENERAL PRACTICE

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs				
				Cost per Attendance				
				Gross £	Income ACT £	Income Other £	Net £	Group Index
Balfour, Kirkwall R A3	142	37	14	51	-	0	50	44
Lady Home, Douglas L A5	4	64	27	91	-	-1	90	79
Insch and District War Mem N A5	966	17	51	67	-	0	67	58
Strathclyde, Motherwell L B7	2368	75	92	168	0	-3	164	143
Glen O'Dee, Banchory N B10	63	78	69	147	-	-1	146	128
Huntly Jubilee N B10	2642	47	68	114	-	-1	114	99
Belhaven, Dunbar S B10	956	18	32	50	-	-	50	43
Totals or Averages Number of Hospitals: 7	7141	48	68	116	0	-1	115	100

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003
INTERMITTENT HAEMODIALYSIS

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £	Group Index	
Aberdeen Royal Infirmary	N A1	16959	118	85	203	-3	-6	193	92
Western / Gartnavel	G A1	32852	149	58	206	-5	-	201	96
Ninewells	T A1	18708	173	49	223	-2	-6	214	103
Glasgow Royal Infirmary	G A1	14867	122	74	197	-10	-	187	90
Edinburgh Royal Infirmary	S A1	20485	332	95	427	-28	-34	366	175
Crosshouse Hospital	A A2	13305	134	37	171	-	-8	164	78
Raigmore, Inverness	H A2	8072	172	65	236	-1	-3	232	111
Monklands Hospital	L A2	22729	134	50	184	0	-2	181	87
Stobhill, Glasgow	G A2	16856	115	51	166	-5	-	162	77
Inverclyde Royal Hospital	C A2	5905	131	40	171	-	-2	169	81
Queen Margaret Hospital	F A2	7216	144	68	212	0	-3	208	100
D&G Royal Infirmary	Y A2	7547	122	36	159	-	-2	156	75
Borders General	B A2	1180	139	108	247	-	-2	245	117
Victoria Kirkcaldy	F A2	3774	125	74	199	-1	-2	196	94
Gilbert Bain, Lerwick	Z A3	446	102	105	207	-	-7	200	96
RHSC, Yorkhill	G A4	112	91	72	164	-	0	163	78
Totals or Averages		191013	159	62	221	-6	-6	209	100
Number of Hospitals: 16									

R048: SPECIALTY GROUP COSTS - DAY PATIENTS
April 2002 - March 2003

OTHER

Hospital, Board Cipher and Classification	Attendances	Total Direct Cost per Attendance	Total Allocated Cost per Attendance £	Total Costs					Group Index
				Cost per Attendance					
				Gross £	Income ACT £	Income Other £	Net £		
Ninewells T A1	5159	28	3	30	-2	0	29	25	
Victoria Kirkcaldy F A2	1736	222	125	347	-2	-13	332	295	
Royal Victoria, Dundee T B8	2487	94	68	162	-	0	162	144	
Dunoon & District General C B10	857	78	46	124	-	-1	123	109	
Stracathro - Tayside PCT T G23	2588	27	55	82	-	-1	82	73	
Totals or Averages Number of Hospitals: 5	12827	70	45	116	-1	-2	113	100	

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