

# Publication Summary



## Health and Social Care Integrated Resource Framework NHS Scotland and Local Authority Social Care Expenditure for 2012/13

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### About this Release

The information contained within this release shows the mapped expenditure of both NHS Scotland and all Local Authorities, in terms of social care provision, in Scotland by all ages and age groups, sector, sub-sector and balance of care for the financial year 2012/13. This information has been reported on as part of the Integrated Resource Framework that supports Health and Social Care Integration, and to support the understanding of overall health and social care resource use, for Scotland.

[An Excel workbook containing these data is available on the ISD website here](#)

### Key Points

The mapped expenditure across health and social care sectors for the financial year ending 31 March 2013 shows that:

- 50.5% (£2.33bn) of all expenditure (£4.61bn) on individuals aged 65 years and over was within a hospital setting; of which 61.7% (£1.44bn) was accounted for by an unplanned admission;
- 75.4% (£5.01bn) of all expenditure on individuals under 65 years was within health; of which 57.9% (£2.90bn) was spent within the hospital setting.
- 28.0% (£1.29bn) of all expenditure on individuals aged 65 years and over was within a social care setting; of which 50.3% (£0.65bn) was attributed to accommodation-based care; and
- 7.8% (£0.36bn) of all expenditure on individuals aged 65 years and over was accounted for by GP prescribing.

## Background

In response to the Auditor General for Scotland and Accounts Commission report 'Reshaping Care for Older People', the Information Services Division (ISD) was asked to consider how best to make the Health and Social Care Integrated Resource Framework (IRF) expenditure data publicly available. This publication sees the first public release of IRF expenditure data which is provided by age group (All ages, <18, 18-64, 65-74, 75-84, 65+, 75+ & 85+ ), sector, sub- sector and balance of care for the financial year 2012-13 for Scotland.

This information provided here has been developed within the Scottish Government commissioned, 'Health and Social Care Data Integration and Intelligence Project' (HSCDIIP). Through that project, ISD is providing integration authorities with data and analytical support. The information contained within this release has previously been reported as management information within the IRF.

The IRF supports NHS Boards and Local Authorities to understand more clearly current resource use across health and social care, enabling better local understanding of costs, activity and variation across service planning and provision for different population groups. The IRF can facilitate better anticipatory care planning, early intervention and prevention. It is also key to supporting the new Integration Authorities (health and social care partnerships), being created under the [The Public Bodies \(Joint Working\) \(Scotland\) Act 2014](#).

It is envisaged that ISD will make further information available from the IRF, in agreement with stakeholders.

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## Further Information

The Excel workbook containing all the Scotland-level information is available [here](#).

### About ISD

Scotland has some of the best health service data in the world combining high quality, consistency, national coverage and the ability to link data to allow patient based analysis and follow up. Information Services Division (ISD) is a business operating unit of NHS National Services Scotland - and has been in existence for over 40 years. We are an essential support service to NHSScotland and the Scottish Government Health Department and others, responsive to the needs of NHSScotland as the delivery of health and social care evolves.

### Official Statistics

Information Services Division (ISD) is the principal and authoritative source of statistics on health and care services in Scotland. ISD is designated by legislation as a producer of 'Official Statistics'. Our official statistics publications are produced to a high professional standard and comply with the Code of Practice for Official Statistics. The Code of Practice is produced and monitored by the UK Statistics Authority which is independent of Government. Under the Code of Practice, the format, content and timing of statistics publications are the responsibility of professional staff working within ISD. Further information on ISD's statistics, including compliance with the Code of Practice for Official Statistics, and on the UK Statistics Authority, is available on the [ISD website](#) [www.isdscotland.org/About-ISD/About-Our-Statistics/](http://www.isdscotland.org/About-ISD/About-Our-Statistics/)