

Publication Summary



Health and Social Care Integrated Resource Framework NHSScotland and Local Authority Social Care Expenditure: Financial Years Ending 31 March 2011 - 2014

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About this Release

This release shows the mapped expenditure for social care provision of NHS Boards and Local Authorities. The information is provided at national and local integration partnership level and is part of the Integrated Resource Framework (IRF) produced by the Information Services Division. The IRF supports Health and Social Care Integration by aiding the understanding of the overall health and social care resource use for Scotland.

[An Excel workbook containing these data is available on the ISD website.](#)

Key Points

- The split of health and social care expenditure has remained the same over the period 2010/11 – 2013/14. Of the total spent on health and social care, NHS expenditure accounts for approximately 72% and Social Care accounts for 28%.
- In 2013/14 the total health and social care expenditure was £4.8bn. Of this, 50% (£2.4bn) was spent on individuals aged 65 and over within a hospital setting; of which 60% (£1.45bn) was accounted for by an unplanned admission.
- In 2013/14, 28.4% (£1.36bn) of all health and social care expenditure on individuals aged 65 and over was within a social care setting; of which 48.5% (£0.66bn) was accommodation-based care eg care homes.
- The balance of care between Institutional Based Care, such as care within a hospital or care home, to Community Based Care such as community nursing or home care has remained steady between 2010/11 – 2013/14 at approximately 65% Institutional Based Care and 35% Community Care.

Background

This publication is the second public release of Integrated Resource Framework (IRF) expenditure data and is the first release of time-series information for financial years ending 31 March 2011-2014. The information contained within this release has previously been reported through the IRF as management information.

The IRF helps health and social care partnerships to evaluate services by providing a better understanding of historical patterns of service to provide the basis for strategic planning and change. Through the IRF, we can understand more clearly resource use, enabling a better understanding of costs, activity and variation for different population groups. The IRF can also facilitate better anticipatory care planning, early intervention and prevention. It is also key to supporting the new Integration Authorities.

ISD contributes to the integration and improvement of health and social care through the provision and development of information and intelligence, in particular to help:

- shift the balance of care from institutional to community-based provision;
- maximise the number of individuals able to live and be cared for in their own homes;
- encourage better joint working between NHS Boards, Local Authorities, carers and the voluntary sector; and
- reshape care for older people in response to Scotland's growing older population's needs.

The information within the IRF has been developed within the 'Health and Social Care Data Integration and Intelligence Project' (HSCDIIP). Through this, ISD is providing integration authorities with data and analytical support. The IRF information now forms part of the Health and Social Care Data Integration and Intelligence Project' (HSCDIIP).

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About ISD

Scotland has some of the best health service data in the world combining high quality, consistency, national coverage and the ability to link data to allow patient based analysis and follow up.

Information Services Division (ISD) is a business operating unit of NHS National Services Scotland - and has been in existence for over 40 years. We are an essential support service to NHSScotland and the Scottish Government Health Department and others, responsive to the needs of NHSScotland as the delivery of health and social care evolves.

Official Statistics

Information Services Division (ISD) is the principal and authoritative source of statistics on health and care services in Scotland. ISD is designated by legislation as a producer of 'Official Statistics'. Our official statistics publications are produced to a high professional standard and comply with the Code of Practice for Official Statistics. The Code of Practice is produced and monitored by the UK Statistics Authority which is independent of Government. Under the Code of Practice, the format, content and timing of statistics publications are the responsibility of professional staff working within ISD.

Further information on ISD's statistics, including compliance with the Code of Practice for Official Statistics, and on the UK Statistics Authority, is available on the [ISD website](http://www.isdscotland.org/About-ISD/About-Our-Statistics/) www.isdscotland.org/About-ISD/About-Our-Statistics/