Health and Social Care Integrated Resource Framework NHS Scotland and Local Authority Social Care Expenditure

Years Ending March 2013-2016
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About this release

This publication from Information Services Division (ISD) shows the total expenditure on care provided by NHS Boards and at Local Authority level between 2012/13 and 2015/16.

These figures are provisional subject to further quality checks. Updated figures will be available soon so please use with caution. For further information contact NSS.isdIRF@nhs.net

Main Points

- There was over £13bn of expenditure on health & social care in 2015/16. Of this total, £5.2bn (40%) was for delivering services to people aged 65 and over (who account for 18% of the population).

- Care that is delivered in a community setting accounted for 47% (£6.1bn) of the total health and social care expenditure, with the remaining 53% (£7.0bn) being provided in either a hospital or care home.

- For those services delivered to people aged 65 and over, more than £3.8bn (74%) was spent in a health setting and nearly £1.4bn (26%) in a social care setting.

- 39% of expenditure (£1.5bn) within the NHS for people aged 65 and over is as a result of an unplanned admission into hospital.
Background

This publication is the fourth public release of Integrated Resource Framework (IRF) expenditure data. The information contained within this release has previously been reported through the IRF to boards for management purposes.

The IRF helps health and social care partnerships evaluate services by providing a better perspective of historical patterns of service to support strategic planning and change. The IRF enables a better understanding of costs, activity and variation for different population groups. The IRF can also inform better anticipatory care planning, early intervention and prevention. It is also key to supporting the Integration Authorities.

The information within the IRF has been developed within the Source project formerly 'Health and Social Care Data Integration and Intelligence Project'. Through this, ISD is providing integration authorities with data and analytical support.

The source for the NHS mapped expenditure is the published Scottish Health Service Costs for 2015/16 (referred to as the Cost Book). This currently reports on around 95% of the NHS net operating costs, including expenditure on the provision of hospital and primary care within the 14 territorial NHS Boards, the State Hospital, and the Golden Jubilee National Hospital. It is this net expenditure that the mapping attempts to break down into partnership and age group level. The social care expenditure is drawn from the Financial Return for Social Care. This reports the expenditure relating to each Local Authority, Joint Board and Regional Transport Partnership and is collected on an annual basis. This is published by the Scottish Government. Please visit here for more detail.

The metadata document can be accessed by clicking here.

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Find out more

The Information Services Division publishes a range health and social care information. You can find all our information on the health and social care section of the ISD website.

Further information on costs can be found on the finance section of the ISD website.

The next update of this publication will be in July 2018.

ISD and Official Statistics

Information Services Division (ISD) is the principal and authoritative source of statistics on health and care services in Scotland. ISD is designated by legislation as a producer of 'Official Statistics'. Our official statistics publications are produced to a high professional standard and comply with the Code of Practice for Official Statistics. Further information about our statistics.