Health and Social Care Integrated Resource Framework NHS Scotland and Local Authority Social Care Expenditure

Years ending March 2015 - March 2018

A Management Information publication for Scotland

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About this release

This release by Information Services Division (ISD) provides the total net expenditure on health and social care provided by NHS Health Boards and at Local Authority level between 2014/15 and 2017/18. Please see Background section for additional information regarding the net social care expenditure in this publication.

Main Points

- In 2017/18 there was £13.5bn of net expenditure on health (£10.4bn) and social care (£3.1bn) in Scotland.

![Graph showing total health and social care expenditure (billions) in Scotland, 2014/15 - 2017/18.]

- Care that is delivered in a community setting accounted for 47% (£6.3bn) of the total health and social care expenditure, with the remaining 53% (£7.2bn) being provided in either a hospital or a care home.

- Of the total health & social care expenditure, 40% (£5.4bn) was on delivering services to people aged 65 and over, who account for 19% of the population.

- For those services delivered to people aged 65 and over, £4.1bn (76%) was spent in a health setting and £1.3bn (24%) in a social care setting.

- Almost a third of the total expenditure (£1.6bn) within the NHS for people aged 65 and over is a result of unplanned admissions to hospital.
Background

The information contained within this release has previously been reported to boards for management purposes.

The IRF helps health and social care partnerships evaluate services by providing a perspective of historical patterns of service to support strategic planning and change; and enables a better understanding of costs, activity and variation for different population groups.

The information within the IRF has been developed within the Source project. Through this, ISD is providing integration authorities with data and analytical support.

The source for the NHS expenditure is the published Scottish Health Service Costs (referred to as the Cost Book). This currently reports on around 95% of the NHS net operating costs, including expenditure on the provision of hospital and primary care within the 14 territorial NHS Boards, the State Hospital, and the Golden Jubilee National Hospital. These costs are allocated to age groups and partnerships based on level of service usage.

The social care expenditure figures are drawn from the Local Financial Return for Social Care (LFR 03), published by the Scottish Government. This reports on the expenditure relating to each Local Authority and is collected on an annual basis. Net revenue expenditure reflects expenditure once service income has been deducted. Following the implementation of Health and Social Care Integration from April 2016, an increasing proportion of social care expenditure is funded as income from Health Boards via Integration Joint Boards; this change in funding is reflected in the social care net expenditure presented in this release. For more information, please see the 2016/17 Scottish Local Government Finance Statistics (SLGFS) publication.

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Further Information

Data from this publication are available to download from our web page along with a metadata document. Further information can be found on the health and social section and the finance section of the ISD website.