

Publication Summary



Child & Adolescent Mental Health Services (CAMHS) Benchmarking Balanced Scorecard

Quarter ending 30th September 2013

Publication date – 17th December 2013

About this Release

Quarterly publication of the Child & Adolescent Mental Health Services Benchmarking Balanced Scorecard comprising data up to 30th September 2013. The balanced scorecard provides information on a range of indicators to compare key aspects of the Child & Adolescent Mental Health Services in Scotland.

Key Points

The balanced scorecard comprises information across a range of performance areas in such a way that produces a balanced picture of performance enabling information about resources, efficiency and access to be considered alongside issues of effectiveness, patient experience and safety.

This second release of the balanced scorecard includes data from four different areas; waiting times, workforce, NHS Board submissions and hospital activity.

- Initial estimates from data still in development indicate that around 94% of people waiting for treatment were seen within 26 weeks for the quarter ending 30 September 2013
- Clinical CAMHS staff working in the community equated to 737.6 whole time equivalents (WTE) representing 71.0 WTE community clinical workers per 100,000 people under 18 in Scotland
- Sickness absence of dedicated CAMHS clinicians in Scotland ranged from 0-8% for NHS boards across Scotland for the quarter ending 30 September 2013
- In Scotland, child unit psychiatric hospital admissions in 2012/13 were 20.8 per 100,000 people under 18, an increase from 19.2 in 2011/12. CAMHS admissions to adult psychiatric wards in Scotland increased from 16.5 per 100,000 people under 18 in 2011/12 to 20.7 in 2012/13

Background

The main objective of the CAMHS Benchmarking Balanced Scorecard is to support efforts aimed at closing the gap between stakeholder aspirations and the outputs of specialist CAMH providers across Scotland. It will act as a lever, as a barometer of success and as a mechanism for ensuring enhanced quality, accountability and transparency.

The systems for collecting waiting times data locally are still being developed and as a result some people who attended a CAMH service are not included in this publication. However the information in this publication does give a good indication of waiting times in most areas of Scotland.

Ongoing efforts to improve data quality of SMR04 may result in future differences to previously published data. Due to the implementation of a new patient management system, data on treatments delivered at NHS Ayrshire & Arran, as taken from SMR04 for the year to 31 March 2012 and year to 31 March 2013, are not available and are replaced with data for the year to 31 March 2011 instead. As a result, Scotland level data for the year to 31 March 2012 and 31 March 2013 are not directly comparable to previous years.

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Further Information

Further information on the Child & Adolescent Mental Health Services Benchmarking Balanced Scorecard can be found in the [Publication Report](#).

Further information on CAMHS benchmarking can be found on the [National Benchmarking](#) area of the ISD website or on the [ISD website](#)

About ISD

Scotland has some of the best health service data in the world combining high quality, consistency, national coverage and the ability to link data to allow patient based analysis and follow up. Information Services Division (ISD) is a business operating unit of NHS National Services Scotland - and has been in existence for over 40 years. We are an essential support service to NHSScotland and the Scottish Government Health Department and others, responsive to the needs of NHSScotland as the delivery of health and social care evolves.

Official Statistics

Information Services Division (ISD) is the principal and authoritative source of statistics on health and care services in Scotland. ISD is designated by legislation as a producer of 'Official Statistics'. Our official statistics publications are produced to a high professional standard and comply with the Code of Practice for Official Statistics. The Code of Practice is produced and monitored by the UK Statistics Authority which is independent of Government. Under the Code of Practice, the format, content and timing of statistics publications are the responsibility of professional staff working within ISD.

Further information on ISD's statistics, including compliance with the Code of Practice for Official Statistics, and on the UK Statistics Authority, is available on the [ISD website](#) www.isdscotland.org/About-ISD/About-Our-Statistics/